

**FINANCIAL IMPACT STATEMENT
For Council Action Items**

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Michelle Kunec	2. Telephone No. 503-823-9710	3. Bureau/Office/Dept. BPS
5a. To be filed (hearing date): July 28, 2010 for Aug. 4 Council	5b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>	4. Date Submitted to Commissioner's office and FPD Budget Analyst: July 29, 2010

1) Legislation Title:

*Authorize an Intergovernmental Agreement with Multnomah County and accept a grant in the amount of \$175,000 for Communities Putting Prevention to Work. (Ordinance)

2) Purpose of the Proposed Legislation:

Accept a grant and sign an IGA with Multnomah County

Revenue and/or Expense:

Is ALL the Revenue and/or Expense a part of the current year's budget? Yes ___ No X
 SAP COST OBJECT No(s): PN00150001 then go to Step #5.
 If NO, complete Steps 3 & 4. For modifications to budgets, identify/discuss only the changes to the budget.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.
 The legislation will generate \$175,000 in new revenue for the City in fiscal years 2010-2011 and 2011-2012. The source of the funding is Multnomah County through an ARRA grant from the Centers for Disease Control.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required) ("If there is a project estimate, please identify the level of confidence.")
 None, there is no match requirement for this grant.

Staffing Requirements:

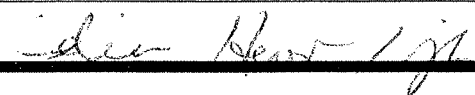
5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)
 1 FTE will be created with this grant, but the FTE is already included in the FY2010-2011 budget.

6) Will positions be created or eliminated in future years as a result of this legislation? This grant will fund 1 FTE during FY2011-2012 for the term of the grant.

Complete the following section if you are accepting and appropriating a grant via ordinance. This section should only be completed if you are adjusting total appropriations, which currently only applies to grant ordinances.

7) Change in Appropriations

None.

Celia Heron, Bureau Operations Manager 
APPROPRIATION UNIT HEAD



City of Portland
Bureau of
**Planning and
Sustainability**

Sam Adams, Mayor
Susan Anderson, Director

Planning

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MEMORANDUM

To: Mayor Sam Adams

From: Susan Anderson, Director *EJA*

Date: July 29, 2010

1. Ordinance Title: *Authorize an Intergovernmental Agreement with Multnomah County and accept a grant in the amount of \$175,000 for Communities Putting Prevention to Work funded through Recovery and Reinvestment Act (ARRA). (Ordinance)
2. Contact Name, Department, & Phone Number: Michelle Kunec, Bureau of Planning and Sustainability, (503) 823-9710
3. Requested Council Date: August 4' 2010

Consent Agenda Item: or Regular Agenda Item:

Emergency Item (answer below): or Non- Emergency Item:
If emergency, why does this need to take effect immediately: This Ordinance will enable the City to further work with Multnomah County in providing services under the ARRA grant.

4. History of Agenda Item/Background:
In November 2009, the Centers for Disease Control released an American Recovery and Reinvestment Act (ARRA, a.k.a. stimulus) grant solicitation for strategies aimed at reducing obesity and improving access to healthy eating and active living. The grant title is "Communities Putting Prevention to Work". The Multnomah County Health Department was the lead applicant for this region and was awarded a grant of \$7.5 million to be dispersed to twenty six partnering agencies, including the Bureau of Planning and Sustainability.
5. Purpose of Agenda Item: Accept a grant and sign an IGA with Multnomah County.
6. Legal Issues: None, the IGA has been reviewed and approved by the City Attorney
7. What individuals or groups are or would be opposed to this resolution? Supportive?
None would be opposed.
8. How Does This Relate to Current City Policies?
The Bureau of Planning and Sustainability will be using the funds to update and refine land use and transportation policies in the Portland Plan and the Portland Comprehensive Plan to incorporate health and equity and to refine structure, methodologies and tools to ensure health and equity factors are considered in decision-making and evaluation processes.
9. Community Participation: None
10. Other Government Participation:
Multnomah County is partnering with several government agencies including the Bureau of Transportation, neighboring cities and area school districts.
11. Financial Impact: \$175,000 over 2 years from federal ARRA funds through Multnomah County