

# FINANCIAL IMPACT STATEMENT For Council Action Items

184010

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Carol Ann Boucher		2. Telephone No. 3-3757	3. Bureau/Office/Dept. PF&R/MSD
4a. To be filed (date) 07/15/2010	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to FPD Budget Analyst: 07/15/2010

**1) Legislation Title:**

- \* Authorize contract with Burlington Water District for fire prevention, suppression and emergency response services for FY 2010-11. (Ordinance; Contract No. 30001370)

**2) Purpose of the Proposed Legislation:**

To approve fire suppression contract

**3) Revenue:**

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

\$103,358.00 in contract revenue in FY 2010-2011

**4) Expense:**

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)

No additional costs. The costs are included in the current budget.

**Staffing Requirements:**

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)

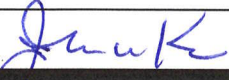
None

6) Will positions be created or eliminated in future years as a result of this legislation?

No

Complete the following section if you are accepting and appropriating a grant via ordinance. This section should only be completed if you are adjusting total appropriations, which currently only applies to grant ordinances.

7) **Change in Appropriations** (If the accompanying ordinance amends the budget, please reflect the dollar amount to be appropriated by this legislation. If the appropriation includes an interagency agreement with another bureau, please include the partner bureau budget adjustments in the table as well. Include the appropriate cost elements that are to be loaded by the Grants Office and/or Financial Planning. Use additional space if needed.)



APPROPRIATION UNIT HEAD (Typed name and signature) John Klum, Fire Chief





# PORTLAND FIRE & RESCUE



Randy Leonard, Commissioner  
John Klum, Chief  
55 SW Ash Street  
Portland, Oregon 97204  
(503) 823-3700  
Fax (503) 823-3710

**DATE:** July 14, 2010

**TO:** Commissioner Randy Leonard

**FROM:** John Klum, Fire Chief *JK*

**RE:** \* Authorize contract with Burlington Water District for fire prevention, suppression and emergency response services for FY 2010-11.  
(Ordinance; Contract No. 30001370)

## FOR MAYOR'S OFFICE USE ONLY

Reviewed by Bureau Liaison \_\_\_\_\_

1. **INTENDED THURSDAY FILING DATE:** July 15, 2010
2. **REQUESTED COUNCIL AGENDA DATE:** July 21, 2010
3. **CONTACT NAME & NUMBER:** EOPS Division Chief, John Nohr – 3-4390
4. **PLACE ON:**   X   **CONSENT**        **REGULAR**
5. **BUDGET IMPACT STATEMENT ATTACHED:**   X   **Y**        **N**        **N/A**
6. **ORIGINAL COPIES OF CONTRACTS APPROVED AS TO FORM BY CITY ATTORNEY ATTACHED:**   X   **Yes**        **No**        **N/A**

### 7. BACKGROUND/ANALYSIS

**-history of project** Burlington Water District (Burlington) is a municipal corporation. It has its operations outside the boundaries of Portland Fire & Rescue's (PF&R) jurisdiction. For the past twenty-four (24) years, rather than rely solely on the resources of the rural fire district serving it's location Burlington has asked PF&R to provide fire prevention and suppression, and emergency medical response services to the properties within its boundaries. Burlington pays an annual fee for these services based on its tax assessed value. This is an emergency ordinance because the current contract expired on 6/30/10.

**-legal issues** none

**-controversial issues** none

**-citizen participation** none

**-link to current city policies** none

**-other governmental participation** none

### 8. FINANCIAL IMPACT

\$103,358.00 contract revenue in FY 10-11. The revenue is included in the FY 10-11 Adopted Budget.

### 9. RECOMMENDATION/ACTION REQUESTED

Pass ordinance, authorize agreement.