

City of Portland, Oregon

FINANCIAL IMPACT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Thomas Lannom, Operations Manager		2. Telephone No. 503 823-5154	3. Bureau/Office/Dept. OMF – Revenue Bureau
4a. To be filed (date) June 17, 2010	4b. Calendar (Check One) Regular Consent 4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to FPD Budget Analyst: June 3, 2010

1) Legislation Title:

*Authorize an Intergovernmental Agreement with Multnomah County to provide for one half of the costs for facilitation services provided by Sue Dicile, contractor with Multnomah County to the Joint City-County Task Force on animal services (Ordinance)

2) Purpose of the Proposed Legislation:

Through the City of Portland's Resolution No. 36569 and Multnomah County's Resolution No. 07-190, a Joint City-County Taskforce was formed to study and develop options to provide animal services in the City that protect health, safety, and welfare of citizens and promote neighborhood livability.

Multnomah County entered into a contract with Sue Dicile to provide for facilitation services to the Joint City-County Task Force.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

This legislation will not generate or reduce current or future revenue coming to the City.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)

This Intergovernmental Agreement is for financial support from the City of Portland for half of the costs of facilitation not to exceed \$8,000.00. One-time funds for this Intergovernmental Agreement are available and already budgeted in the Revenue Bureau's FY2009-10 budget.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)

No positions will be created, eliminated or re-classified as a result of this legislation.

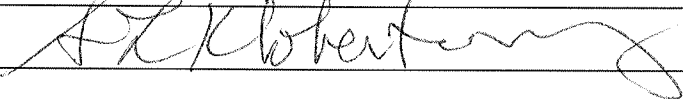
6) Will positions be created or eliminated in *future years* as a result of this legislation?

No positions will be created or eliminated as a result of this legislation.

Complete the following section if you are accepting and appropriating a grant via ordinance. This section should only be completed if you are adjusting total appropriations, which currently only applies to grant ordinances.

7) Change in Appropriations *(If the accompanying ordinance amends the budget, please reflect the dollar amount to be appropriated by this legislation. If the appropriation includes an interagency agreement with another bureau, please include the partner bureau budget adjustments in the table as well. Include the appropriate cost elements that are to be loaded by the Grants Office and/or Financial Planning. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

Sue Klobertanz, Director	
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APPROPRIATION UNIT HEAD (Typed name and signature)



CITY OF PORTLAND
OFFICE OF MANAGEMENT AND FINANCE

Sam Adams, Mayor
Kenneth L. Rust, Chief Administrative Officer

Revenue Bureau
Sue Klobertanz, Director
111 SW Columbia St., Room 600
Portland, Oregon 97201
(503) 823-6881
FAX (503) 823-5189
TTY (503) 823-6868

DATE: June 3, 2010

TO: Mayor Sam Adams

FROM: Sue Klobertanz, Revenue Bureau

**FOR MAYOR'S OFFICE
USE ONLY**

RE: ORDINANCE TITLE *Authorize an Intergovernmental Agreement with Multnomah County to provide for one half of the costs for facilitation services provided by Sue Dicile, contractor with Multnomah County to the Joint City-County Task Force on animal services (Ordinance)

1. **INTENDED THURSDAY FILING DATE:** June 17, 2010
2. **REQUESTED COUNCIL AGENDA DATE:** June 23, 2010
3. **CONTACT NAME & NUMBER:** Scott Karter, 503-865-2470
4. **PLACE ON:** **CONSENT** **REGULAR**
5. **BUDGET IMPACT STATEMENT ATTACHED:** **Y** **N** **N/A**
6. **(3) ORIGINAL COPIES OF CONTRACTS APPROVED AS TO FORM BY CITY ATTORNEY ATTACHED:** **Yes** **No** **N/A**

7. BACKGROUND/ANALYSIS

Through the City of Portland's Resolution No. 36569 and Multnomah County's Resolution No. 07-190, a Joint City-County Taskforce was formed to study and develop options to provide animal services in the City that protect health, safety, and welfare of citizens and promote neighborhood livability.

Multnomah County entered into a contract with Sue Dicile to provide for facilitation services to the Joint City-County Task Force.

8. FINANCIAL IMPACT

This Intergovernmental Agreement is for financial support from the City of Portland for half of the costs of facilitation not to exceed \$8,000.00. One-time funds for this Intergovernmental Agreement are available and already budgeted in the Revenue Bureau's FY2009-10 budget.

9. RECOMMENDATION/ACTION REQUESTED

The Revenue Bureau recommends passage of this ordinance.

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To help ensure equal access to programs, services and activities, the Office of Management & Finance will reasonably modify policies/procedures and provide auxiliary aids/services to persons with disabilities upon request.

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