

FINANCIAL IMPACT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Teresa Boyle		2. Telephone No. 503 823-6197	3. Bureau/Office/Dept. PBOT/PMD
5a. To be filed (hearing date): 6-23-10	5b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		4. Date Submitted to Commissioner's office and FPD Budget Analyst: 6-11-10

1) Legislation Title: *Amend Intergovernmental Agreement with Tri-County Metropolitan Transportation District of Oregon for design and construction management services for the I-205 Light Rail Project (Ordinance, amend Contract No. 53100)

2) Purpose of the Proposed Legislation: Document final understandings of services provided related to the I-205 Light Rail Project.

Revenue and/or Expense:
 Is ALL the Revenue and/or Expense a part of the current year's budget? Yes X No ____
 SAP COST OBJECT No(s): _____ then go to Step #5.
 If NO, complete Steps 3 & 4. For modifications to budgets, identify/discuss only the changes to the budget.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source. PBOT and BES staff services will be provided within the existing budget authority for the IGA.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? None.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? No.

6) Will positions be created or eliminated in *future years* as a result of this legislation? No.

Complete the following section if you are accepting and appropriating a grant via ordinance. This section should only be completed if you are adjusting total appropriations, which currently only applies to grant ordinances.

7) Change in Appropriations N/A

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

KK 06-04-10

APPROPRIATION UNIT HEAD SUSAN D. KEIL, Director, Bureau of Transportation