

**FINANCIAL IMPACT STATEMENT  
For Council Action Items**

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Teresa Boyle		2. Telephone No. 503-823-6197	3. Bureau/Office/Dept. PBOT/PMD
5a. To be filed (hearing date): 5-12-10 time certain 2 p.m.	5b. Calendar (Check One) Regular <input checked="" type="checkbox"/> Consent <input type="checkbox"/> 4/5ths <input type="checkbox"/>		4. Date Submitted to Commissioner's office and FPD Budget Analyst: April 30, 2010

**1) Legislation Title:**

Accept Conceptual Design Report for Portland-Milwaukie Light Rail Project and provide Jurisdictional Findings (Resolution)

**2) Purpose of the Proposed Legislation:**

Accept the TriMet-prepared Conceptual Design Report (CDR) and provide guidance on issues/concerns to be addressed during final engineering of project.

**Revenue and/or Expense:**

Is ALL the Revenue and/or Expense a part of the current year's budget? Yes  No   
 SAP COST OBJECT No(s): T00138.E42 then go to Step #5.  
 If NO, complete Steps 3 & 4. For modifications to budgets, identify/discuss only the changes to the budget.

**3) Revenue:**

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source. No.

**4) Expense:**

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? No cost to City.

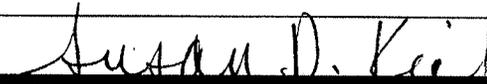
**Staffing Requirements:**

- 5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? No.
- 6) Will positions be created or eliminated in *future years* as a result of this legislation? No.

Complete the following section if you are accepting and appropriating a grant via ordinance. This section should only be completed if you are adjusting total appropriations, which currently only applies to grant ordinances.

**7) Change in Appropriations** Not applicable.

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

KK 04-27-10 

APPROPRIATION UNIT HEAD SUSAN D. KEIL, Director, Bureau of Transportation