## **ORDINANCE No.** 183898

Amend contract with CMTS Inc. to add contractual spending authority to provide qualified temporary personnel (Ordinance; amend Contract No. 30000423)

The City of Portland ordains:

Section 1. The Council finds:

- 1. The Bureau of Transportation entered into a 3-year flexible services contract with contractor CMTS Inc. to provide qualified temporary Inspection and Engineering Technician personnel during peak seasonal workload demands.
- 2. The original contract with a not-to-exceed amount of \$500,000 is scheduled to expire on May 15, 2012. An amendment to increase the spending authority by \$125,000 was approved in May 2010. Funding is anticipated to expire in July 2010 based on current estimated workloads.
- 3. A contractual spending increase of \$1,000,000 is needed based on expected workloads to allow for temporary personnel to be utilized for the remaining two years of the contract ending May 15, 2012.
- 4. Services will be paid for by various externally funded projects.
- 5. The Bureau's level of confidence in the cost estimates for this project is optimal.

## NOW, THEREFORE, the Council directs:

a. That the Commissioner-in-Charge and the Auditor are authorized to execute the proposed amendment with CMTS Inc., substantially in accordance with the amendment attached to the original of this ordinance and, by reference, made a part hereof.

Passed by the Council, Jl

JUN 16 2010

Mayor Sam Adams Prepared by: Todd Liles:slg Date Prepared: April 3, 2010

LaVonne Griffin-Valade Auditor of the City of Portland By Juran

Agenda No. ORDINANCE NO. Title 1140

Amend contract with CMTS, Inc. to add contractual spending authority (Ordinance; amend Contract No. 30000423) to provide gualified temporary personnel

JUN 0 4 2010 INTRODUCED BY CLERK USE: DATE FILED Commissioner/Auditor: MAYOR SAM ADAMS COMMISSIONER APPROVAL OV LaVonne Griffin-Valade Auditor of the City of Portland Mayor-Finance and Administration - Adams Position 1/Utilities - Fritz Bv: Position 2/Works - Fish Deputy Position 3/Affairs - Saltzman ACTION TAKEN: Position 4/Safety - Leonard **BUREAU APPROVAL** JUN 0 9 2010 PASSED TO SECOND READING JUN 1 6 2010 9:30 A.M. Bureau: Bureau of Transportation Group Manager: Steve Townsen Engineering & Technical Services Other: Sta Tom-Prepared by: Todd Liles:slg Date Prepared: April 3, 2010 **Financial Impact Statement** Completed Amends Budget Not Required Portland Policy Document If "Yes" requires City Policy paragraph stated in document. Yes No 🖂 Council Meeting Date JUNE 9, 2010 **City Attorney Approval** COMMISSIONERS VOTED AGENDA FOUR-FIFTHS AGENDA AS FOLLOWS: TIME CERTAIN YEAS NAYS Start time: 1. Fritz 1. Fritz Total amount of time needed: (for presentation, testimony and discussion) 2. Fish 2. Fish CONSENT 🖂 3. Saltzman 3. Saltzman

4. Leonard

Adams

4. Leonard

Adams