

**FINANCIAL IMPACT STATEMENT  
For Council Action Items**

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Jill Kolek		2. Telephone No. 3-7590	3. Bureau/Office/Dept. Planning and Sustainability
5a. To be filed (date) May 26, 2010	5b. Calendar Regular Consent 4/5ths XX	4. Date Submitted to FPD Budget Analyst: May 25, 2010	

**1) Legislation Title:**

Authorize intergovernmental agreement and accept funds from Metro in the amount of \$10,000 for the Multifamily Recycling program to support waste reduction and recycling outreach and assistance for multifamily communities in Portland. (Ordinance)

**2) Purpose of the Proposed Legislation:**

Enter into the specified agreement with Metro to receive \$10,000 to be used to provide staff to support recycling and waste prevention assistance for multifamily communities located in Portland through the placement of an AmeriCorp member.

**3) Revenue:**

**Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.**

This is new revenue made available from Metro for recycling and waste prevention assistance to multifamily communities.

**4) Expense:**

**What are the costs to the City as a result of this legislation?**

The City is allotting \$1,200.00 from the 10/11 Solid Waste Management Fund to cover the remaining amount due to fully fund the AmeriCorp placement.

**Staffing Requirements:**

**5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?**

No change in positions in the current year will result from the agreement and it's associated funding.

**6) Will positions be created or eliminated in *future years* as a result of this legislation?**

No change in positions in future years will result from the agreement and its associated funding.

**7) Change in Appropriations**

Fund	Center Code	Account	Amount	Project Fund	Project No.

APPROPRIATION UNIT HEAD (Typed name and signature)

Celia Heron, BPS Operations Manager 



City of Portland  
Bureau of

## Planning and Sustainability

Sam Adams, Mayor  
Susan Anderson, Director

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1. **Ordinance Title:** Authorize intergovernmental agreement and accept funds from Metro in the amount of \$10,000 for the Multifamily Recycling program to support waste reduction and recycling outreach and assistance for multifamily communities in Portland. (Ordinance)
2. **Contact Name, Department, & Phone Number:** Jill Kolek, Bureau of Planning and Sustainability, 503 823-7590
3. **Requested Council Date:** June 9, 2010

**Consent Agenda Item:**  X  or **Regular Agenda Item:**

*Explain why this DOES or does not require a presentation or Council discussion:*

**Emergency Item (answer below):**   or **Non-Emergency Item:** X

*If emergency, why does this need to take effect immediately:*

4. **History of Agenda Item/Background:**  
This is an intergovernmental agreement under which Metro will provide \$10,000.00 to BPS to be used to provide staff to support recycling and waste prevention assistance for multifamily communities located in Portland through the placement of an AmeriCorp member.
5. **Purpose of Agenda Item:**  
To put forth an Ordinance that authorizes an Intergovernmental Agreement with Metro to receive \$10,000.00 in FY 10-11.
6. **Legal Issues:** None
7. **What individuals or groups are or would be opposed to this ordinance? Supportive?**  
Opposition: none  
Supportive: Metro, recycling advocates, Portland businesses and the surrounding local jurisdiction whom have followed Portland's lead and adopting best management practices for business recycling and waste prevention.
8. **How Does This Relate to Current City Policies?**  
The City has aggressive recycling and waste prevention goals that must be achieved and recycling requirements with which the commercial sector has a significant contribution.
9. **Community Participation:**  
BPS has involved representative of the Metro Multifamily Housing Association and members of the commercial waste hauling and recycling communities in a technical advisory committee to define and shape the commercial recycling and waste prevention program that started in 2009.

**10. Other Government Participation:**

This ordinance continues the City's partnership with Metro to advance sustainability issues and work with multifamily communities.

**11. Financial Impact:**

The City is allotting \$1,200.00 from the 10/11 Solid Waste Management Fund to cover the remaining amount due to fully fund the AmeriCorp placement.