

**FINANCIAL IMPACT STATEMENT
For Council Action Items**

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Joann Elsner		2. Telephone No. 503-823-0498	3. Bureau/Office/Dept. Police/Fiscal
4a. To be filed (date) 5/27/10	4b. Calendar (Check One) Regular Consent 4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to FPD Budget Analyst: 5/27/10

1) Legislation Title:

* Apply for a \$53,750 grant from the U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance FY10 Bulletproof Vest Partnership for bulletproof vests (Ordinance)

2) Purpose of the Proposed Legislation:

The U.S. Department of Justice (USDOJ), Office of Justice Programs (OJP), Bureau of Justice Assistance (BJA) will provide grant funding for the purchase of bulletproof vests for local law enforcement agencies. The City wishes to apply for grant funding for bulletproof vests for 100 law enforcement officers whose vests are due for replacement during the next two years.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

The USDOJ will reimburse the City \$53,750, or a portion thereof, for expenses incurred for the purchase of body armor. The award amount will be based on the overall number of grant requests received by USDOJ.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)

The grant requires a 50 percent cash match (up to \$53,750), which will be funded with existing Police Bureau FY2010-11 through FY2011-12 General Fund appropriation for clothing and equipment.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)

No positions will be created, eliminated or reclassified in the current year.

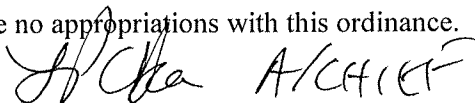
6) Will positions be created or eliminated in future years as a result of this legislation?

No positions will be created, eliminated or reclassified in future years.

Complete the following section only if an amendment to the budget is proposed.

7) Change in Appropriations (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.)

There are no appropriations with this ordinance.



MICHAEL REESE, Chief of Police