

**FINANCIAL IMPACT STATEMENT
For Council Action Items**

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Babe O'Sullivan		2. Telephone No. 3-9582	3. Bureau/Office/Dept. BPS
4a. To be filed (date) 5/13/2010	4b. Calendar (Check One) Regular <input checked="" type="checkbox"/> Consent <input type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to FPD Budget Analyst: 5/13/2010

1) Legislation Title:

Increase commercial solid waste fees, effective July 1, 2010. (Ordinance; amend Code Section 17.102.250).

2) Purpose of the Proposed Legislation:

The commercial tonnage fee, which is assessed on each ton of garbage collected from commercial accounts in the City, supports the commercial waste and recycling programs operated by the City. An increase in this fee is needed to provide recycling containers throughout downtown Portland, including the transit mall. Availability of public recycling containers will result in more materials being recycled instead of being disposed of as garbage and will increase overall public awareness of recycling.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

This legislation will generate future revenue beginning FY 2010-2011. New revenue is estimated at \$238,000/year and will come from an increase in the existing commercial tonnage fee from \$5.80/ton to \$6.80/ton.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)

There are no additional costs to the City. Appropriation of the revenue from the increased tonnage fee is in the current budget.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)

No positions will be affected by this legislation.

6) Will positions be created or eliminated in future years as a result of this legislation?

No.

Complete the following section if you are accepting and appropriating a grant via ordinance. This section should only be completed if you are adjusting total appropriations, which currently only applies to grant ordinances.

7) Change in Appropriations None

Celia Heron BPS Operations Manager 

APPROPRIATION UNIT HEAD (Typed name and signature)



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Bureau of

Planning and Sustainability

Sam Adams, Mayor
Susan Anderson, Director

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1. **Ordinance Title:** Increase commercial solid waste fees, effective July 1, 2010. (Ordinance; amend Code Section 17.102.250).
2. **Contact Name, Department, & Phone Number:** Babe O'Sullivan, BPS, 3-9582
3. **Requested Council Date:** May 19, 2010

Consent Agenda Item: _____ **or** **Regular Agenda Item:** x

*Explain why this **DOES** or does not require a presentation or Council discussion:*

This is one in a package of utility rate ordinances before Council for which a time certain is scheduled.

Emergency Item (answer below): _____ **or** **Non- Emergency Item:**

If emergency, why does this need to take effect immediately:

4. **History of Agenda Item/Background:**

The commercial tonnage fee, which is assessed on each ton of garbage collected from commercial accounts in the City, supports the commercial waste and recycling programs operated by the City. An increase in this fee is needed to provide public recycling containers throughout downtown Portland, including the transit mall.

5. **Purpose of Agenda Item:**

An increase in the commercial tonnage fee is needed to provide public recycling containers throughout downtown Portland, including the transit mall. Availability of public recycling containers will result in more materials being recycled instead of being disposed of as garbage and will increase overall public awareness of recycling.

6. **Legal Issues:**

None

7. **What individuals or groups are or would be opposed to this ordinance? Supportive?**

No opposition or support is expected.

8 **How Does This Relate to Current City Policies?**

This is needed to implement one of the recommendations from the Portland Recycles! Plan adopted by Council in 2007-08. The Plan called for establishing public place recycling.

9. Community Participation:

The Portland Recycles Plan! contained a recommendation for implementing public place recycling. The Plan was the subject of an extensive public review, generating over 5,900 responses. The majority of responses (74%) supported the recommendations in the Plan.

More recently, the increase in the tonnage fee was reviewed by the Public Utilities Review Board and the members did not support the use of these funds for new public recycling containers.

10. Other Government Participation:

N/A

11. Financial Impact:

The increase in the tonnage fee is expected to increase revenue to the City an estimated \$238,000/year.