

# FINANCIAL IMPACT STATEMENT For Council Action Items

183759

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Zalane Nunn		2. Telephone No. 823-2555	3. Bureau/Office/Dept. Parks/Prop. Mgmt.
5a. To be filed (date) April 29, 2010	5b. Calendar (Check One) Regular    Consent    4/5ths Γ            xΓ            Γ	4. Date Submitted to FPD Budget Analyst: April 29, 2010	

**1) Legislation Title:**

Designate a Trail Easement over City property currently assigned to the Bureau of Transportation and assign to the Bureau of Parks and Recreation to be part of the Columbia Slough Trail. (Ordinance)

**2) Purpose of the Proposed Legislation**

The City's Comprehensive Plan designates a trail along this portion of the Columbia Slough. Although there is currently no funding for construction of this portion of the trail, Parks, with Metro's assistance, is working on getting trail easements from the property owners along this portion of the Columbia Slough. This ordinance gives Parks a strip of land along the levee that will be needed to connect the trail to the adjacent properties. PBOT's recycling facility, which is on the property, does not use the area to be assigned to Parks and supports this ordinance.

**3) Revenue:**

**Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.**

Revenue is not affected.

**4) Expense:**

**What are the costs to the City as a result of this legislation? What is the source of funding for the expense?** *(Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)*

The City will have no new costs associated with this ordinance as it is just a transfer of property between bureaus. Parks expects to spend about \$1200/year to maintain this property until the trail is built. Once the trail is built, Parks will incur higher costs for O&M and will at that time request funds.

**Staffing Requirements:**

**5) Will any positions be created, eliminated or reclassified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be parttime, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)*

No positions are affected.

**6) Will positions be created or eliminated in future years as a result of this legislation?**

No positions will be affected

**Complete the following section only if an amendment to the budget is proposed.**

**7) Change in Appropriations** *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate center codes and accounts that are to be loaded by accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.)*

Fund	Center Code	Account	Amount	Project Fund	Project No.

*[Handwritten signature]*

APPROPRIATION UNIT HEAD (Typed name and signature)