City of Portland, Oregon

183668

FINANCIAL IMPACT STATEMENT
For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator	2. Telephone No.	3. Bureau/Office/Dept.
Jeff Milkes	503-823-1641	Parks & Recreation

4a. To be filed (date)	4b. Calendar (Check One) Regular	Consent	4/5ths	5. Date Submitted to FPD Budget Analyst:
March 31, 2010		X	Γ	March 25, 2010

1) Legislation Title:
* Authorize payment of $10,000 to Portland Public Schools for installation of playground equipment at Brooklyn School Park (Ordinance)

2) Purpose of the Proposed Legislation:
Provide $10,000 to PPS in order to complete funding for the installation of playground equipment at Brooklyn School Park.

3) Revenue:
Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.
No

4) Expense:
What are the costs to the City as a result of this legislation? What is the source of funding for the expense? $10,000. Funds are available in the bureaus FY 2009-10 budget.

Staffing Requirements:
5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? No

6) Will positions be created or eliminated in *future years* as a result of this legislation?
No

Complete the following section only if an amendment to the budget is proposed.

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate center codes and accounts that are to be loaded by accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.)*

Fund	Center Code	Account	Amount	Project Fund	Project No.

EC Jeffrey Shaffer

APPROPRIATION UNIT HEAD