

FINANCIAL IMPACT STATEMENT

183608

For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

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|--------------------------------------|--|--|--------------------------------------|
| 1. Name of Initiator Ryan Deibert | | 2. Telephone No. 3-2368 | 3. Bureau/Office/Dept. PHB 157/11 |
| 4a. To be filed (date) 03/03/2010 | 4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/> | 5. Date Submitted to FPD Budget Analyst: 3/1/2010 | |

1) Legislation Title:

* Amend subrecipient contract with Housing Authority of Portland to extend contract period to June 30, 2011, and add \$1,973,114 to provide additional short-term rent assistance for homelessness prevention and rapid rehousing. (Ordinance; amend Contract No. 32000138)

2) Legislation:

In FY 2009-2010, the City accepted a grant from the U.S. Department of Housing and Urban Development (HUD) in the amount of \$4,172,282 for the Homelessness Prevention and Rapid Re-Housing Program (HPRP) under the American Recovery and Reinvestment Act of 2009 (ARRA). The City of Portland obligated \$2,000,554 of accepted HPRP funds to HAP through Subrecipient Contract No. 32000138, with intent to obligate an additional \$1,973,114 in HPRP funds to HAP through a separate subrecipient contract in 2010-2011, but recently communicated HUD regulations require immediate obligation of all HPRP subrecipient funds. The additional HPRP funds were appropriated to the FY 2009-2010 budget through the Winter BuMP.

The proposed amendment to this contract will also extend the effective date and duration of the contract to June 30, 2011, to fund continued homelessness prevention and rapid rehousing activities through the full amended contract period.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

No, the proposed legislation will not generate or reduce current or future revenue coming to the City.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense?

All expenses are funded by Federal HPRP/ARRA funds accepted as a grant from HUD in Ordinance No. 183139. No local match is required, and there are no additional costs to the City.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? No.

6) Will positions be created or eliminated in future years as a result of this legislation? No.

Complete the following section only if an amendment to the budget is proposed. N/A

7) Change in Appropriations

| Fund | Center Code | Account | Amount | Project Fund | Project No. |
|------|-------------|---------|--------|--------------|-------------|
| | | | | | |

Margaret Van Vliet, Director



APPROPRIATION UNIT HEAD (Typed name and signature)



CITY OF
PORTLAND, OREGON
PORTLAND HOUSING BUREAU

Nick Fish, Commissioner
Margaret Van Vliet, Director
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March 1, 2010

183608

TO: Commissioner Nick Fish

FROM: Ryan Deibert

RE: * Amend subrecipient contract with Housing Authority of Portland to extend contract period to June 30, 2011, and add \$1,973,114 to provide additional short-term rent assistance for homelessness prevention and rapid rehousing. (Ordinance; amend Contract No. 32000138)

1. INTENDED WEDNESDAY FILING DATE: March 3, 2010 *Del. 3-3-2010*
2. REQUESTED COUNCIL AGENDA DATE: March 17, 2010
3. CONTACT NAME & NUMBER: Ryan Deibert, 3-2368
4. PLACE ON: ☒ CONSENT ☐ REGULAR
5. BUDGET IMPACT STATEMENT ATTACHED: ☒ Yes ☐ No ☐ N/A

6. BACKGROUND/ANALYSIS:

In FY 2009-2010, the City accepted a grant from the U.S. Department of Housing and Urban Development (HUD) in the amount of \$4,172,282 for the Homelessness Prevention and Rapid Re-Housing Program (HPRP) under the American Recovery and Reinvestment Act of 2009 (ARRA). The City of Portland obligated \$2,000,554 of accepted HPRP funds to the Housing Authority of Portland (HAP) through Subrecipient Contract No. 32000138, with intent to obligate an additional \$1,973,114 in HPRP funds to HAP through a separate subrecipient contract in 2010-2011, but recently communicated HUD regulations require immediate obligation of all HPRP subrecipient funds. The proposed amendment will also extend the effective date and duration of the contract to June 30, 2011.

In total, this contract and proposed amendment will allow HAP's Short-Term Rent Assistance (STRA) program to provide homelessness prevention and rapid rehousing activities, primarily rent and housing placement assistance, to more than 1,500 eligible households through 18 community based agencies throughout Multnomah County. Especially in the current economic climate, these are cost-effective and essential safety net services.

7. FINANCIAL IMPACT

All expenses are funded by Federal HPRP/ARRA funds accepted as a grant from HUD in Ordinance No. 183139. No local match is required, and there are no additional costs to the City.

8. RECOMMENDATION/ACTION REQUESTED

Please approve this ordinance to authorize the following contracts:

| Organization | Project | Contract Total | Amended Contract Total |
|-------------------------------|---------|----------------|------------------------|
| Housing Authority of Portland | STRA | 2,320,554 | 4,293,668 |