

**FINANCIAL IMPACT STATEMENT
For Council Action Items**

(Use this form for Ordinances and Resolutions)

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Willette Rasmussen	2. Telephone Number x3-5317	3. Bureau/Office/Dept. Environmental Services
4a. To be filed (date) March 10, 2010	4b. Calendar (Check One) Regular Consent 4/5ths <input checked="" type="checkbox"/> [] []	5. Date Submitted to FPD Budget Analyst: February 19, 2010

1) Legislation Title: *Amend the Intergovernmental Agreement template used by the Bureau of Environmental Services and the Portland Development Commission to provide professional, technical and construction services. (Ordinance; amend Ordinance No. 181373)

2) Purpose of the Proposed Legislation:

By ordinance #181373, passed by Council on October 24, 2007, Council delegated to the Director of the Bureau of Environmental Services the authority to execute intergovernmental agreements (IGAs) with PDC. BES and PDC have updated the IGA template including revisions to the Business and Workforce Equity and the Percent for Art Program language. The purpose of this ordinance is to authorize the use of the new updated IGA template.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated identify the source.

No change anticipated as a result of this ordinance.

4) Expense:

What are the costs to the City as a result of this legislation? Include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract include the local contribution or match required.

None.

5) Staffing Requirements:

a) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? If new positions are created include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term, indicate the end of the term.

No.

b) Will positions be created or eliminated in future years as a result of this legislation?

No.

6) Change in Appropriations: Budget changes for the current year must go through the BMP Process. This section may only be use with prior permission of your OMF analyst for exceptions.

Reflect the dollar amount to be appropriated by this legislation. Include the appropriate center codes and accounts to be used by Central Accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.

Fund	Center Code	Account	Amount	Project Fund	Project No.
OMF USE ONLY					

EM Demand
Dean Marriott, Director, Bureau of Environmental Services
APPROPRIATION UNIT HEAD (Typed name and signature)