

**FINANCIAL IMPACT STATEMENT
For Council Action Items**

(Email to Financial Planning Division. Retain copy.)

1. Name of Initiator Veronica Nordeen		2. Telephone No. 503-823-0331	3. Bureau/Office/Dept. Police/Fiscal
4a. To be filed (date) 1/14/10	4b. Calendar (Check One) Regular Consent 4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to FPD Budget Analyst: 1/14/10

1) Legislation Title:

* Accept a grant in the amount of \$69,960 from the Oregon Department of Transportation, Transportation Safety Division for sworn personnel overtime in order to assist the Multnomah County DUII Intensive Supervision program (Ordinance)

2) Purpose of the Proposed Legislation:

The Police Bureau applied to the Oregon Department of Transportation (ODOT) Transportation Safety Division for a grant in the amount of \$69,960 for sworn personnel overtime in order to assist the Multnomah County DUII Intensive Supervision program.

ODOT awarded the City a grant in the amount of \$69,960. The Traffic Division officers will provide direct law enforcement capability to the court-based probation program by conducting warrant sweeps.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

ODOT will reimburse the City a maximum of \$69,960 for expenses incurred by the bureau for Traffic Division personnel overtime hours worked assisting the Multnomah County DUII Intensive Supervision program.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)

This grant requires \$23,320 in cash match, which will be funded with existing Police Bureau FY10 and FY11 General Fund appropriation within the Traffic Division. The grant period is November 9, 2009, through September 30, 2010.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)

No positions will be created, eliminated or reclassified in the current year.

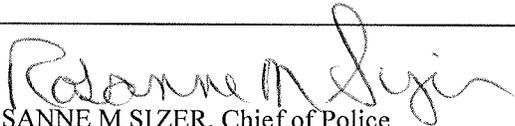
6) Will positions be created or eliminated in future years as a result of this legislation?

No positions will be created, eliminated or reclassified in future years.

Complete the following section only if an amendment to the budget is proposed.

7) Change in Appropriations (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by Accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.)

See attached Grants Budget Form for appropriation information.


 ROSANNE M SIZER, Chief of Police