

FINANCIAL IMPACT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Jenelee Meister		2. Telephone No. 823-0363	3. Bureau/Office/Dept. Police/Fiscal Svcs.
4a. To be filed (date) November 5, 2009	4b. Calendar (Check One) <div style="display: flex; justify-content: space-around;"> Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/> </div>		5. Date Submitted to FPD Budget Analyst: November 5, 2009

1) Legislation Title:

* Authorize a contract between the City of Portland and Central City Concern in an amount not to exceed \$911,077 (Ordinance)

2) Purpose of the Proposed Legislation:

The purpose of this legislation is to provide outreach and sobering programs provided by Central City Concern.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

This legislation will not generate or reduce current or future revenue coming to the City.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? *(Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)*

The cost of this legislation is in an amount not to exceed \$911,077 to come from FY 2009-10 appropriations.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? *(If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)*

No positions will be created, eliminated or re-classified in the current year as a result of this legislation.

6) Will positions be created or eliminated in future years as a result of this legislation?

No positions will be created or eliminated in future years as a result of this legislation.



ROSANNE M. SIZER, Chief of Police



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**CITY OF PORTLAND, OREGON****Bureau of Police**

Dan Saltzman, Police Commissioner

Rosanne M. Sizer, Chief of Police

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**City Council
Agenda Item****TO: Commissioner Dan Saltzman****THROUGH: Channels****FROM: Rosanne M. Sizer, Chief of Police****DATE: November 4, 2009****RE: ORDINANCE TITLE:** * Authorize a contract between the City of Portland and Central City Concern in an amount not to exceed \$911,077 (Emergency Ordinance)**Requested Placement Date:** November 18, 2009**I. RECOMMENDATION**

If this ordinance meets your approval, please file it for Council action on the Consent Agenda.

II. BACKGROUND

Central City Concern (CCC) operates the Hooper Detoxification Center's Sobering Station and Hooper's CHIERS roving response van. The outreach and sobering programs provided by the Sobering Station and CHIERS van perform a significant public service, improve public safety, and keep Portland's vulnerable safe. The City wishes to enter into an agreement with CCC to provide \$911,077 to support the services of the Sobering Station and the CHIERS roving response van for the period from July 1, 2009 through June 30, 2010.

More information is provided in the attached ordinance.

III. FINANCIAL IMPACT

The cost of this legislation is in an amount not to exceed \$911,077 which Council provided for this specific purpose in the FY 2009-10 Adopted Budget.

IV. LEGAL ISSUES

None

V. CONTROVERSIAL ISSUES

None

VI. LINK TO CURRENT CITY POLICIES

None

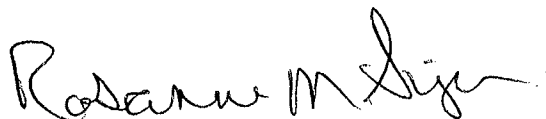
VII. CITIZEN PARTICIPATION

None

VIII. OTHER GOVERNMENT PARTICIPATION

None

IX. IF THIS IS A CONTRACT, DOES CONTRACTOR HAVE A CURRENT BUSINESS LICENSE? N/A WHAT IS THEIR BUSINESS LICENSE NUMBER? N/A IS THEIR ACCOUNT WITH THE CITY CURRENT? N/A IF NOT, HOW MUCH IS OWING? N/A



ROSANNE M. SIZER
Chief of Police