# ORDINANCE No. 183302

\* Accept a \$310,000 grant from the U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance FY 2009 Competitive Grant Program for the Gang Resistance Education and Training Program Regional Training Centers (Ordinance)

### The City of Portland ordains:

#### Section 1. The Council finds:

- 1. The U.S. Department of Justice (USDOJ), Office of Justice Programs (OJP), Bureau of Justice Assistance (BJA) has awarded funding for the Gang Resistance Education and Training (G.R.E.A.T.) Western Regional Training Center, which is comprised of Alaska, California, Guam, Hawaii, Idaho, Montana, Nebraska, North Dakota, Oregon, South Dakota, Washington and Wyoming.
- 2. The City of Portland, Oregon Police Bureau wishes to accept \$310,000 in grant funding, which would allow for the administration of the G.R.E.A.T. Western Regional Training Center for 12 months.
- 3. The USDOJ will reimburse the City a maximum of \$310,000 to fund program expenses, including two 0.97 FTEs (Regional Administrator and the Assistant Regional Administrator), travel, supplies and intra-agency expenses required to operate the G.R.E.A.T. Regional program. The grant period is September 1, 2009, through December 31, 2010.
- 4. The remaining three percent of costs for the two G.R.E.A.T. staff members will be funded with FY09/10 and FY10/11 G.R.E.A.T. Local 2009 grant funds. This grant does not require a match.

#### NOW, THEREFORE, the Council directs:

- a. The Mayor is hereby authorized to accept on behalf of the City of Portland a grant from the USDOJ in the amount of \$310,000.
- b. The FY 2009-2010 budget is hereby amended as follows:

## **GRANTS FUND**

Fund 217001

Business Area – PL00

Bureau Program Expenses – 511200 = \$149,422 514100 = \$ 40,149 529010 = \$ 1,380 529080 = \$ 12,000 529900 = \$ 200 531000 = \$ 3,000 532000 = \$ 26,430

532350 = \$ 1,950 534000 = \$ 2,815 534200 = \$ 520 542400 = \$ 45,115 651101 =\$ 2,923 651108 =\$ 500 651112 = \$10,800651201 =\$ 196 651209 =\$ 9,000 651505 =\$ 1,800 651507 =\$ 240 651508 =\$ 840 651521 =\$ 720

### PROVIDER FUND

Fund 702000

Business Area – MF02

Bureau Program Expenses – 651101 = \$ 2,923 (Fleet)

651108 = \$ 500 651112 = \$ 10,800

## PROVIDER FUND

Fund 703000

Business Area - MF03

Bureau Program Expenses -651201 = \$ 196 (P&D)

651209 = \$ 9,000

#### PROVIDER FUND

Fund 706000

Business Area – MF06

Bureau Program Expenses -651505 = \$ 1,800 (BTS)

651507 = \$ 240

651508 = \$ 840

651521 = \$ 720

Section 2. The Council declares an emergency exists because a delay would unnecessarily delay the City's ability to perform the activities authorized by the grant. Therefore, this ordinance shall be in full force and effect from and after its passage by the Council.

NOV 0 4 2009

Passed by the Council:

Commissioner Dan Saltzman Lieutenant Bob Heimbach

Prepared by: Veronica L. Nordeen

Date prepared: October 12, 2009

LAVONNE GRIFFIN-VALADE

Auditor of the City of Portland

By

Deputy

Agenda No.

ORDINANCE NO. 183302

Title

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INTRODUCED BY	CLERK USE: DATE FILED OCT 3 0 2009
Commissioner Dan Saltzman	Gary Blackmer Auditor of the City of Portland
NOTED BY COMMISSIONER  Mayor—Finance and Administration	By: Deputy
Position 1—Utilities	
Position 2—Work  Position 3—Affairs  Position 4—Safety	ACTION TAKEN:
BUREAU APPROVAL	
Bureau: Police  Prepared by: Veronica L. Nordeen Date Prepared: October 12, 2009	
Financial Impact StatementX_ Completed Amends Budget Not Required	
Portland Policy Document If "Yes," requires City Policy paragraph stated in documentYesXNo	
Council Meeting Date  Bureau Head: Rosanne M. Sizer, Chief of Police	

AGENDA		FOUR-FIFTHS AGENDA	COMMISSIONERS VOTED AS FOLLOWS:		
			F 2	YEAS	NAYS
Consent X	Regular	1. Fritz	1. Fritz	<b>✓</b> .	•
NOTED BY		2. Fish	2. Fish		-
City Attorney	× .	3. Saltzman	3. Saltzman		
3 3	The trial property	4. Leonard	4. Leonard		
100		Adams	Adams		