

# FINANCIAL IMPACT STATEMENT

## For Council Action Items

1. Name of Initiator Bob Del Gizzi		2. Telephone No. 823-0495	3. Bureau/Office/Dept. Police
4a. To be filed (date) 08/27/09	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to FPD Budget Analyst: 08/27/09

**1) Legislation Title:**

\* Amend an Intergovernmental Agreement with the City of Forest Grove, Oregon; Tri-County Metropolitan Transportation District of Oregon (TriMet); and the City for the provision of transit police services (Ordinance, amend Contract No. 30000643)

**2) Purpose of the Proposed Legislation:**

Extend the term of the intergovernmental agreement between Forest Grove, TriMet and the City to June 30, 2010.

**3) Revenue:**

**Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.**

There is no net revenue impact as a result of this legislation. The expenditure to pay Forest Grove is offset by reimbursement from TriMet.

**4) Expense:**

**What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)**

There is no net expense impact as a result of this legislation. The expenditure to pay Forest Grove is offset by reimbursement from TriMet.

**Staffing Requirements:**

**5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)**

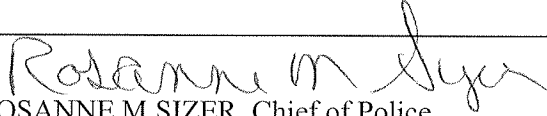
No positions will be created, eliminated or re-classified in the current year as a result of this legislation.

**6) Will positions be created or eliminated in future years as a result of this legislation?**

No future positions will be created, eliminated or re-classified in the current year as a result of this legislation.

**7) Change in Appropriations** (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate center codes and accounts that are to be loaded by accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.)

The bureau's current FY2009-10 General Fund appropriation is sufficient to support the extension of this agreement.

  
ROSANNE M SIZER, Chief of Police