

FINANCIAL IMPACT STATEMENT

For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Barry Manning		2. Telephone No. 3-7965	3. Bureau/Office/Dept. Planning and Sustainability
4a. To be filed (date) 08/05/09(w/Mayor)	4b. Calendar (Check One) <div style="display: flex; justify-content: space-around;"> Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/> </div>		5. Date Submitted to FPD Budget Analyst: July 31, 2009

1) Legislation Title:

*Authorize a grant agreement with Friends of Gateway Green (FOGG) to administer \$45,000 in funds for advancement of the Gateway Green Vision Plan (2008)

2) Purpose of the Proposed Legislation:

The East Portland Action Plan was adopted by City Council in February 2009 (Resolution 36682). City Council awarded \$475,000 for implementation in FY 2008-09. A portion of those funds, \$45,000, was identified for funding of the following action item: *P.4.4: Continue planning and promotion of "Gateway Green" open area.* This Ordinance allows for transfer of the \$45,000 allocation to a non profit organization, Friends of Gateway Green (FOGG), for the purpose of furthering development of the Gateway Green. The funding is intended to be used for needed special studies, or other actions that are critical path steps necessary to actualize the vision for the area.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source. The action will not generate or reduce revenue.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? *(Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)*

The action will distribute funds identified in the FY 2008-09 budget and carried over to FY 2009-10 via the Spring BuMP carryover request.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? *(If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)* The action will not affect staffing.

6) Will positions be created or eliminated in future years as a result of this legislation? The action will not affect staffing.

Complete the following section only if an amendment to the budget is proposed.

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.)* N/A

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Amount

Celia Heron, Bureau Operations Manager

APPROPRIATION UNIT HEAD (Typed name and signature)



City of Portland
Bureau of
**Planning and
Sustainability**

Sam Adams, Mayor
Susan Anderson, Director

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MEMORANDUM

To: Mayor Sam Adams

From: Susan Anderson, Director

Date: August 3, 2009

1. Ordinance Title: Authorize a grant agreement with Friends of Gateway Green (FOGG) to administer \$45,000 in funds for advancement of the Gateway Green Vision Plan (2008).
2. Contact Name, Department, & Phone Number: Barry Manning, 3-7965
3. Requested Council Date: August 12, 2009

Consent Agenda Item: _____ or Regular Agenda Item: X

Emergency Item (answer below): X or Non- Emergency Item: _____

If emergency, why does this need to take effect immediately: Qualifying expenses have been incurred and parties await reimbursement for payment of those expenses. Delay in approving this grant may result in a delay of other steps needed to advance this issue.

4. History of Agenda Item/Background:

The City of Portland recently conducted the *East Portland Action Plan: a guide for improving livability on outer East Portland*. The *East Portland Action Plan* (EPAP) was adopted by Portland City Council on February 18, 2009 (Resolution 36682). During the process, the Portland City Council allocated a \$500,000 special appropriation for EPAP implementation in FY 2008-09 (subsequently reduced to \$475,000 due to budget cuts). An EPAP Implementation Group met in Fall 2008 to evaluate actions and select a number of actions to fund using the special appropriation. Among the actions identified for funding was the following action item: **P.4.4: Continue planning and promotion of "Gateway Green" open area**. The EPAP implementation group allocated \$50,000 (subsequently reduced to \$45,000 due to budget cuts) to financially support needed background studies and other preliminary efforts needed to actualize the envisioned open space and recreation facility as outlined in the *Gateway Green Vision Plan (2008)*. The Portland City Council endorsed this allocation of funds when it adopted the *East Portland Action Plan Exhibit C: East Portland Action Plan Projects for Funding with FY 2008-09 Budget*.

5. Purpose of Agenda Item:

This grant award transfers the \$45,000 allocation to a non profit organization, Friends of Gateway Green (FOGG), for the purpose of furthering development of the Gateway Green. The funding is intended to be used for needed special studies, or other actions such as facilitation through Oregon Solutions, that are critical path steps necessary to actualize the vision for the area.

6. Legal Issues:

None.
7. What individuals or groups are or would be opposed to this resolution? Supportive?

No opposition is known. The Friends of Gateway Green (FOGG) are supportive and intend to testify. Other neighborhood and East Portland interests are also supportive.
8. How Does This Relate to Current City Policies?

This action supports the East Portland Action Plan, adopted by City Council in February 2009, and is generally supportive of city policies to create a regional center at Gateway, provide for park and recreation facilities throughout the city, and to encourage use of alternative transportation modes.
9. Community Participation:

The East Portland Action Plan was a process that included an array of community stakeholders, including neighborhood and business representatives, and elected officials.
10. Other Government Participation:

The East Portland Action Plan process included participation from Multnomah County, Metro, TriMet, and the Oregon Department of Transportation, as well as City of Portland bureaus.
11. Financial Impact:

The action will not affect staffing, or generate or reduce revenue. The action will distribute funds identified in the FY 2008-09 budget and carried over to FY 2009-10 via the Spring BuMP carryover request.