

## FINANCIAL IMPACT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Veronica L. Nordeen	2. Telephone No. 503-823-0331	3. Bureau/Office/Dept. Police/Fiscal
4a. To be filed (date) 7/27/09	4b. Calendar (Check One) <div style="display: flex; justify-content: space-around;"> <span>Regular <input type="checkbox"/></span> <span>Consent <input checked="" type="checkbox"/></span> <span>4/5ths <input type="checkbox"/></span> </div>	5. Date Submitted to FPD Budget Analyst: 7/27/09

**1) Legislation Title:**

\* Accept a \$25,000 grant from the Oregon Department of Transportation, Transportation Safety Division, Photo Radar in Highway Work Zones Project for overtime (Ordinance)

**2) Purpose of the Proposed Legislation:**

The Oregon Department of Transportation (ODOT) Transportation Safety Division will make an award as part of an ongoing pilot project for photo radar enforcement on state highway work zones in accordance with ORS 810.438 and 439 Sec 4 in order to substantiate the positive or other effects of using such technology to change driver behavior. The grant period is July 1, 2009, through June 30, 2011.

**3) Revenue:**

**Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.**

ODOT will reimburse the City a maximum of \$25,000 for expenses incurred by the bureau for officer and sergeant overtime worked on the Photo Radar project.

**4) Expense:**

**What are the costs to the City as a result of this legislation? What is the source of funding for the expense?** *(Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)*

This grant requires \$4,859 in cash match, which will be funded with existing Police Bureau FY10 and FY11 General Fund appropriation within the Traffic Division.

**Staffing Requirements:**

**5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)*

No positions will be created, eliminated or reclassified in the current year.

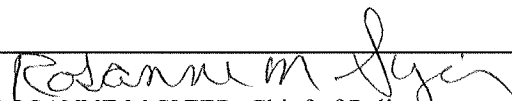
**6) Will positions be created or eliminated in future years as a result of this legislation?**

No positions will be created, eliminated or reclassified in future years.

**Complete the following section only if an amendment to the budget is proposed.**

**7) Change in Appropriations** *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.)*

See attached Grants Budget Form for appropriation information.

  
 ROSANNE M SIZER, Chief of Police

**CITY OF PORTLAND, OREGON****Bureau of Police**

Dan Saltzman, Police Commissioner

Rosanne M. Sizer, Chief of Police

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**City Council  
Agenda Item  
Staff Supplemental Report****TO: Commissioner Dan Saltzman****THROUGH: Channels****FROM: Rosanne M. Sizer, Chief of Police****DATE: July 27, 2009****RE: ORDINANCE TITLE:** \*Accept a \$25,000 grant from the Oregon Department of Transportation, Transportation Safety Division, Photo Radar in Highway Work Zones Project for overtime (Emergency Ordinance)**Requested Placement Date:** August 12, 2009**I. RECOMMENDATION**

If this ordinance meets your approval, please file it for council action on the Consent Agenda.

**II. BACKGROUND**

The Oregon Department of Transportation (ODOT) Transportation Safety Division has made an award as part of an ongoing pilot project for photo radar enforcement on state highway work zones in accordance with ORS 810.438 and 439 Sec 4 in order to substantiate the positive or other effects of using such technology to change driver behavior.

This is the second year the Bureau has worked the grant.

More information may be found in the attached ordinance.

**III. FINANCIAL IMPACT**

ODOT will reimburse the City a maximum of \$25,000 for expenses incurred by the bureau for officer and sergeant overtime worked on the Photo Radar project.

This grant requires \$4,858 in cash match, which will be funded with existing Police Bureau FY10 and FY11 General Fund appropriation within the Traffic Division.

Program expense and revenue will be incurred during Fiscal Years 2010 and 2011. The grant period is July 1, 2009, through June 30, 2011.

More information may be found in the attached Financial Impact Statement.

**IV. LEGAL ISSUES**

None

**V. CONTROVERSIAL ISSUES**

None

**VI. LINK TO CURRENT CITY POLICIES**

None

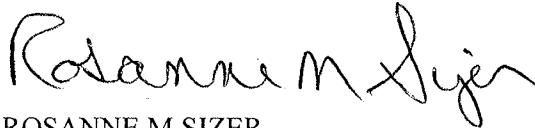
**VII. CITIZEN PARTICIPATION**

None

**VIII. OTHER GOVERNMENT PARTICIPATION**

ODOT Transportation Safety Division

**IX. IF THIS IS A CONTRACT, DOES CONTRACTOR HAVE A CURRENT BUSINESS LICENSE?   N/A   WHAT IS THEIR BUSINESS LICENSE NUMBER?   N/A   IS THEIR ACCOUNT WITH THE CITY CURRENT?   N/A   IF NOT, HOW MUCH IS OWING?   N/A**



ROSANNE M SIZER  
Chief of Police