

# FINANCIAL IMPACT STATEMENT

## For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Kristan Alldrin		2. Telephone No. 503-823-7073	3. Bureau/Office/Dept. PBOT/SSM
5a. To be filed (hearing date): August 5, 2009	5b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		4. Date Submitted to Commissioner's office and FPD Budget Analyst: July 24, 2009

**1) Legislation Title:**

Grant revocable permit to Lucky Labrador Brew Pub to close SE 9<sup>th</sup> Ave between SE Hawthorne Blvd and SE Main St and to close SE Madison St between SE 8<sup>th</sup> Ave and SE 10<sup>th</sup> Ave from 9:00 a.m. until 6:00 p.m. on September 26, 2009. (Ordinance)

**2) Purpose of the Proposed Legislation:**

Lucky Labrador Brew Pub, 915 SE Hawthorne Blvd Portland, OR 97214, through Greg Geist, has requested permission to SE 9<sup>th</sup> Ave between SE Hawthorne Blvd and SE Main St and to close SE Madison St between SE 8<sup>th</sup> Ave and SE 10<sup>th</sup> Ave from 9:00 a.m. until 6:00 p.m. on September 26, 2009 to host a community event to benefit Dove Lewis Emergency Animal Hospital. The applicant requests permission to locate a tent, concessions, restrooms, stage and fence in the requested street closure and to possess, use and sell food and alcoholic beverages in the area covered by the requested closure. The adjacent property owners have agreed in writing to this activity on the street in front of their property.

**Revenue and/or Expense:**

Is ALL the Revenue and/or Expense a part of the current year's budget? Yes X No         
 SAP COST OBJECT No(s): 9TR000000134 then go to Step #5.  
 If NO, complete Steps 3 & 4. For modifications to budgets, identify/discuss only the changes to the budget.

**3) Revenue:**

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source. N/A

**4) Expense:**

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required) ("If there is a project estimate, please identify the level of confidence.")

**Staffing Requirements:**

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.) N/A

6) Will positions be created or eliminated in future years as a result of this legislation? N/A

Complete the following section only if an amendment to the budget is proposed.

7) **Change in Appropriations** (If the accompanying ordinance amends the budget, please reflect the dollar amount to be appropriated by this legislation. Include the appropriate center codes and accounts that are to be loaded by accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.)

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Amount

KK 7-14-09



APPROPRIATION UNIT HEAD

SUSAN D. KEIL, Director, Bureau of Transportation