

**ORDINANCE No. 158789**

An Ordinance amending the 1986-87 Budget to create a limited term position in the Bureau of Traffic Management; transferring appropriations in the Transportation Operating Fund; waiving the Quarterly Review process for creating new positions; and declaring an emergency.

The City of Portland ordains:

Section 1. The Council finds:

1. The Neighborhood Traffic Management Program (NTMP) was established by the City Council on July 12, 1984 through Resolution 33706.
2. The NTMP is designed to use engineering, planning and public involvement to resolve traffic problems affecting neighborhood livability.
3. The number and scope of projects undertaken has increased from 5 to 10 projects per year, including development of a traffic management plan to lessen the impacts of the Fred Meyer development in northeast Portland, and development of a Housing and Community Development (HCD) traffic management plan to mitigate industrial traffic impacts in several southeast Portland neighborhoods.
4. The NTMP currently has only one staff person to provide both project and program management.
5. The Bureau's FY 1986-87 budget provides \$20,000 in Housing and Community Development funds for neighborhood traffic management and Fred Meyer Properties, Inc. has agreed to provide \$15,000 to support a traffic study related to its development project.
6. The Quarterly Review Process should be waived because the position must be established and filled in July 1986 in order to complete the study in a timely manner.
7. These monies are adequate to fund a limited term Planner II position in the Bureau of Traffic Management for 1 year.

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NOW, THEREFORE, the Council directs:

- a. The 1986-87 budget is amended to provide for the creation of a full-time City Planner II in the Bureau of Traffic Management.
- b. The FY 1986-87 budget is hereby amended as follows:

Transportation Operating Fund (56)

| <u>Requirements</u>          |     | <u>From</u> | <u>To</u> |
|------------------------------|-----|-------------|-----------|
| Bureau of Traffic Management | 210 | \$20,000    |           |
| 58000442                     | 110 |             | \$24,460  |
|                              | 170 |             | \$ 8,561  |
|                              | 260 |             | \$ 479    |
|                              | 640 |             | \$ 1,500  |
| Unforeseen Reimbursable      |     |             |           |
| 58000026                     | 710 | \$15,000    |           |

Section 2. The Council declares that an emergency exists because delay will deprive the Bureau of Traffic Management of the resources it needs to address neighborhood traffic concerns; therefore, this Ordinance will be in force and effect from and after its passage by the Council.

Passed by the Council, **JUL 16 1986**

Commissioner Margaret D. Strachan  
Mary Beth Henry:jjp  
June 13, 1986

**Jewel Lansing**

Auditor of the City of Portland

By

*Doris E. Chassy*  
Deputy

| THE COMMISSIONERS VOTED<br>AS FOLLOWS: |      |      |
|--|------|------|
|  | Yeas | Nays |
| BOGLE                                  | /    |      |
| LINDBERG                               | /    |      |
| SCHWAB                                 |      |      |
| STRACHAN                               | /    |      |
| CLARK                                  | /    |      |

| FOUR-FIFTHS CALENDAR |  |
|----------------------|--|
| BOGLE                |  |
| LINDBERG             |  |
| SCHWAB               |  |
| STRACHAN             |  |
| CLARK                |  |

Calendar No. **1459**

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### Title

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Filed JUL 10 1986

JEWEL LANSING  
Auditor of the CITY OF PORTLAND

By Edna Louera  
Deputy

|                       |
|-----------------------|
| INTRODUCED BY         |
| Commissioner Strachan |

|                            |
|----------------------------|
| NOTED BY THE COMMISSIONER  |
| Affairs                    |
| Finance and Administration |
| Safety                     |
| Utilities <i>MDS/jp</i>    |
| Works                      |

|   |                                       |
|---|---------------------------------------|
| BUREAU APPROVAL                               |                                       |
| Bureau:                                       |                                       |
| Traffic Management                            |                                       |
| Prepared By: Mary Beth Henry                  | Date: 6/13/86                         |
| Budget Impact Review:                         |                                       |
| <input checked="" type="checkbox"/> Completed | <input type="checkbox"/> Not required |
| Bureau Head: <i>[Signature]</i>               |                                       |
| Joan P. English                               |                                       |

|          |                  |
|----------|------------------|
| CALENDAR |                  |
| Consent  | Regular <i>X</i> |

|               |
|---------------|
| NOTED BY      |
| City Attorney |
| City Auditor  |
| City Engineer |
|               |