

EXHIBIT I

| <u>General Fund</u> | <u>BUC</u> | <u>Line Item</u> | <u>Amount</u> | <u>Description of Adjustment/Ordinance No.</u> |
|---|------------|------------------|-----------------|---|
| <u>Office of the City Auditor</u> | | | | |
| Personal Services | 33602006 | 110 | (22,131) | Police Internal Investigations Audit Committee (PIIAC) function moved to Office of Chair of PIIAC. 158608 |
| | | 120 | (9,008) | |
| | | 170 | (10,040) | |
| Materials and Services | | 210 | (2,000) | |
| | | 310 | (750) | |
| | | 420 | (250) | |
| | | 430 | (1,900) | |
| | | 490 | (450) | |
| Service Reimbursements | | 520 | (1,439) | |
| | | 540 | (1,024) | |
| | | 560 | (610) | |
| Total | | | <u>(49,602)</u> | |
| <u>Commissioner #4, Public Works</u> | | | | |
| Personal Services | 19100065 | 110 | 22,131 | PIIAC function moved from Auditor's Office. 158608 |
| | | 120 | 9,008 | |
| | | 170 | 10,040 | |
| Materials and Services | | 210 | 2,000 | |
| | | 310 | 750 | |
| | | 420 | 250 | |
| | | 430 | 1,900 | |
| | | 490 | 450 | |
| Service Reimbursements | | 520 | 1,439 | |
| | | 540 | 1,024 | |
| | | 560 | 610 | |
| Total | | | <u>49,602</u> | |

158787

EXHIBIT II

POSITIONS CREATED - FULL-TIME

| <u>BUREAU</u> | <u>NO. OF POSITIONS</u> | <u>CLASS NO.</u> | <u>TITLE</u> |
|------------------------|-----------------------------|----------------------|----------------------------|
| Auditor's Office | 1 | 0140 | Data Entry Clerk |
| Comm. #4, Public Works | 1 | 0821 | Commissioner's Assistant I |
| Community Development | 1 | 3244 | HCD Coordinator |
| General Services | 1 | 0660 | Human Resources Officer |
| Parks | 1 | 0114 | Clerical Specialist |
| Police | 1 | 0152 | Police Clerical Specialist |
| Environmental Services | 1 | 0114 | Clerical Specialist |
| | 1 | 1457 | Supervising Electrician |
| Water | 1 | 0116 | Office Manager I |
| | <u>1</u> | 3113 | Senior Engineering Aide |
| Total | 10 | | |

The position in General Services was created in Ordinance 158524. The position in the Office of Public Works is being transferred from the Auditor's Office as directed in Ordinance 158608. The other positions were created in Ordinance 158708.

EXHIBIT III
POSITIONS ABOLISHED - FULL-TIME

| <u>BUREAU</u> | <u>NO. OF POSITIONS</u> | <u>CLASS NO.</u> | <u>TITLE</u> |
|------------------------|-----------------------------|----------------------|----------------------------|
| Auditor's Office | 1 | 0510 | Accounting Assistant |
| | 1 | 0876 | Human Relations Specialist |
| Community Development | 1 | 0827 | Management Analyst |
| Parks | 1 | 0220 | Secretarial Clerk I |
| Police | 1 | 0151 | Police Clerical Assistant |
| Environmental Services | 1 | 0220 | Secretarial Clerk I |
| | 1 | 1454 | Lead Electrician |
| Water | 1 | 0115 | Supervising Clerk |
| | <u>1</u> | 3112 | Engineering Aide |
| Total | 9 | | |

The Human Relations Specialist position in the Auditor's Office was abolished in Ordinance 158608. The other positions were abolished in Ordinance 158708.

An Ordinance adjusting the 1986-87 approved budget for ordinances passed by Council between May 21 and June 25, 1986, transferring appropriation within the General Fund; creating ten positions and abolishing nine positions; establishing an effective date of July 1, 1986; and declaring an emergency.

The City of Portland ordains:

Section 1. The Council finds:

1. Certain ordinances were adopted by the City Council between May 21 and June 25, 1986, which affect the 1986-87 budget.
2. The specific ordinances which affect the 1986-87 budget approved by Council are numbered as follows: 158524, 158608 and 158708.
3. Adjustments should be made to the 1986-87 budget to carry out the intent of these ordinances and actions.

NOW, THEREFORE, the Council directs:

- a. That appropriation be transferred within the General Fund in accordance with Exhibit I.
- b. That ten full-time positions are hereby created with salaries in accordance with the current Compensation Plan as shown in Exhibit II.
- c. That nine positions are hereby abolished in accordance with Exhibit III.

Section 2. The effective date of these actions is hereby established as of July 1, 1986.

Section 3. The Council declares that an emergency exists inasmuch as it is necessary to adjust appropriations and positions of the 1986-87 approved budget without delay; therefore, this Ordinance shall be in force and effect from and after its passage by Council.

Passed by the Council, **JUL 16 1986**

Mayor Clark
TG:MSS:ms
July 10, 1986

Jewel Lansing

Auditor of the City of Portland

By *Doris E. Chobessy*
Deputy

Calendar No. **1457**

ORDINANCE No. **158787**

Title

An Ordinance adjusting the 1986-87 approved budget for ordinances passed by Council between May 21 and June 25, 1986, transferring appropriation within the General Fund; creating ten positions and abolishing nine positions; establishing an effective date of July 1, 1986; and declaring an emergency.

sch out

| THE COMMISSIONERS VOTED AS FOLLOWS: | | |
|-------------------------------------|--------------|------|
| | Yeas | Nays |
| BOGLE | / | |
| LINDBERG | / | |
| SCHWAB | # | |
| STRACHAN | / | |
| CLARK | / | |

| FOUR-FIFTHS CALENDAR | |
|----------------------|--|
| BOGLE | |
| LINDBERG | |
| SCHWAB | |
| STRACHAN | |
| CLARK | |

Filed **JUL 11 1986**

JEWEL LANSING
Auditor of the CITY OF PORTLAND

By *Edna Lewisa*
Deputy

INTRODUCED BY
Mayor Clark

NOTED BY THE COMMISSIONER

Affairs

Finance and Administration *SEBC/cs*

Safety

Utilities

Works

BUREAU APPROVAL

Bureau:
Office of Fiscal Administration

Prepared By: _____ Date: _____

Budget Impact Review:
 Completed Not required

Bureau Head:
Timothy Howe

CALENDAR

Consent _____ Regular

NOTED BY

City Attorney

City Auditor

City Engineer