

**The Lloyd Enhanced Services District
2025**

Q1 - 2025						Q2 - 2025						Q3 - 2025						Q4 - 2025						
Go Lloyd Transportation Program	Reporting Metrics (input in columns F-h, K-M, P-R, U-W)	January	February	March	Total	Notes	April	May	June	Total	Notes	July	August	September	Total	Notes	October	November	December	Total	Notes	Yearly Totals		
	% of non-SDV commute trips				0					0					0					0		0%		
	% Drive Alone				0					0					0					0		0%		
	# of employees surveyed annually				0					0					0					0		0		
	# vehicles removed from daily commute				0					0					0					0		0		
	Annual vehicle miles traveled reduced				0					0					0					0		0		
	# of customers served in transportation store				0					0					0					0		69		
	# of Get There trips logged				0					0					0					0		752		
	# events				0					0					0					0		8		
	# of people engaged at station				0					0					0					0		308		
	# of Lloyd Cycle Station members				0					0					0					0		423		
	# of newsletter subscribers				0					0					0					0		1,224		
	# of newsletter "opens"				0					0					0					0		1,360		
	# of transportation wallets distributed				0					0					0					0		115		
					115 Annualized number					0					0					0		115		
Lloyd EcoDistrict	Reporting Metrics (input in columns F-h, K-M, P-R, U-W)	January	February	March	Total	Notes	April	May	June	Total	Notes	July	August	September	Total	Notes	October	November	December	Total	Notes	Yearly Totals		
	# of events hosted				15					0					0					0		15		
	# of people engaged at events				562					0					0					0		562		
	# of grants dollars pursued				\$ 622,888.00					\$ -					\$ -					\$ -		\$622,888.00		
	# of grants dollars awarded				\$ 84,388.00					\$ -					\$ -					\$ -		\$84,388.00		
	# of volunteer hours logged				72					0					0					0		72		
	# of lending library users				67					0					0					0		67		
	# of lending library people served				0	Will update next quarter (reporting gaps for this quarter)				0					0					0		0		
	# of lending library items added				0	Will update next quarter (reporting gaps for this quarter)				0					0					0		0		
	# of newsletter subscribers				1315					0					0					0		1315		
	Lloyd Community Association Program	Reporting Metrics (input in columns F-h, K-M, P-R, U-W)	January	February	March	Total	Notes	April	May	June	Total	Notes	July	August	September	Total	Notes	October	November	December	Total	Notes	Yearly Totals	
		# community luncheons			1	1	1 March 6 @ Hotel Eastlund				0					0					0		1	
		# of coffee chats		1		1	1 Feb. 6 @ Jumbo's Pickleball				0					0					0		1	
# of events held / event participants				1	2					0					0					0		2		
# of event participants				22	57	79				0					0					0		79		
# of LCA member businesses					16	We should have 27. Working on renewing 11 expired membes				0					0					0		16		
# of employees and residents reached					712	Newsletter subscribers				0					0					0		712		
					646	Instagram followers				0					0					0		646		
					241	Facebook followers				0					0					0		241		
Right 2 Dream Too		Reporting Metrics (input in columns F-h, K-M, P-R, U-W)	January	February	March	Total	Notes	April	May	June	Total	Notes	July	August	September	Total	Notes	October	November	December	Total	Notes	Yearly Totals	
		# of sheltered nights provided to houseless individuals		31	28	31	90				0					0					0		90	
		# of houseless individuals served		1000	1000	1000	3000				0					0					0		3000	
	# showers provided		200	200	200	600				0					0					0		600		
Holladay Street Landscaping Program	Reporting Metrics (input in columns F-h, K-M, P-R, U-W)	January	February	March	Total	Notes	April	May	June	Total	Notes	July	August	September	Total	Notes	October	November	December	Total	Notes	Yearly Totals		
	# of site visits to provide maintenance and landscaping		2	2	4	8				0					0					0		8		
Janitorial Program	Reporting Metrics (input in columns F-h, J-L, N-P, R-T)	January	February	March	Total	Notes	April	May	June	Total	Notes	July	August	September	Total	Notes	October	November	December	Total	Notes	Yearly Totals		
	Numbers from Trash for Peace and Ground Score		90	108	152	350				0					0					0		350		
	Bags		236	581	467	1284				0					0					0		1284		
	Misc Items		1,498	2,373	3,347	7218				0					0					0		7218		
	Trash		70	75	109	258				0					0					0		258		
	Sharps		92	86	134	312				0					0					0		312		
	Contacts		40	45	53	138				0					0					0		138		
	Worker/shifts		160	180	212	552				0					0					0		552		
	Hours worked		3	0	0	3				0					0					0		3		
	New workers		179	211	147	537				0					0					0		537		
	Landfill diversion									0					0					0				