

**Attachment B**  
**Significant Adjustments to Proposed Budget**

	FTE	General Fund Discretionary		Other Resources	
		One-Time	Ongoing	One-Time	Ongoing
<b>Fire &amp; Police Disability &amp; Retirement</b>					
Budget for Interfund Loan from Parks & Recreation Capital Improvement Plan Fund to bridge resource gap from July 1 until FPDR's property tax levy can be collected in November	0.00	\$0	\$0	\$50,000,000	

## Attachment C- Proposed to Approved Changes (FY 2025-26)

**Bureau of Emergency Communications**

Emergency Communication Fund	Proposed	Variance	Approved
Contingency	-64,984	0	-64,984
Debt Service	363,873	0	363,873
External Materials and Services	2,509,498	0	2,509,498
Fund Transfers - Expense	1,821,650	0	1,821,650
Internal Materials and Services	7,234,327	0	7,234,327
Personnel	27,529,860	0	27,529,860
<b>Emergency Communication Fund Total:</b>	<b>39,394,224</b>	<b>0</b>	<b>39,394,224</b>
<b>Bureau of Emergency Communications Total:</b>	<b>39,394,224</b>	<b>0</b>	<b>39,394,224</b>

**Bureau of Environmental Services**

Environmental Remediation Fund	Proposed	Variance	Approved
Contingency	22,001,426	0	22,001,426
Debt Service	2,244	0	2,244
External Materials and Services	6,361,713	0	6,361,713
Fund Transfers - Expense	2,000,820	0	2,000,820
Internal Materials and Services	2,015,651	0	2,015,651
Personnel	804,114	0	804,114
<b>Environmental Remediation Fund Total:</b>	<b>33,185,968</b>	<b>0</b>	<b>33,185,968</b>

**Bureau of Environmental Services**

Grants Fund	Proposed	Variance	Approved
External Materials and Services	200,000	0	200,000
Internal Materials and Services	0	0	0
Personnel	0	0	0
<b>Grants Fund Total:</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>

**Bureau of Environmental Services**

PDX Clean Energy Community Benefits Fund	Proposed	Variance	Approved
Fund Transfers - Expense	0	0	0
Personnel	0	0	0
<b>PDX Clean Energy Community Benefits Fund Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Bureau of Environmental Services**

Sewer System Construction Fund	Proposed	Variance	Approved
Contingency	80,304,725	0	80,304,725
External Materials and Services	0	0	0

## Attachment C- Proposed to Approved Changes (FY 2025-26)

Fund Transfers - Expense	243,020,000	0	243,020,000
<b>Sewer System Construction Fund Total:</b>	<b>323,324,725</b>	<b>0</b>	<b>323,324,725</b>

**Bureau of Environmental Services**

Sewer System Debt Redemption Fund	Proposed	Variance	Approved
Debt Service	144,615,026	0	144,615,026
Debt Service Reserves	7,226,722	0	7,226,722
<b>Sewer System Debt Redemption Fund Total</b>	<b>151,841,748</b>	<b>0</b>	<b>151,841,748</b>

**Bureau of Environmental Services**

Sewer System Operating Fund	Proposed	Variance	Approved
Capital Outlay	163,018,473	0	163,018,473
Contingency	59,722,237	0	59,722,237
Debt Service	4,998,583	0	4,998,583
Debt Service Reserves	87,000	0	87,000
External Materials and Services	119,067,086	0	119,067,086
Fund Transfers - Expense	228,117,488	0	228,117,488
Internal Materials and Services	71,201,584	0	71,201,584
Personnel	128,864,038	0	128,864,038
<b>Sewer System Operating Fund Total:</b>	<b>775,076,489</b>	<b>0</b>	<b>775,076,489</b>

**Bureau of Environmental Services**

Sewer System Rate Stabilization Fund	Proposed	Variance	Approved
Contingency	143,700,000	0	143,700,000
Fund Transfers - Expense	5,000,000	0	5,000,000
<b>Sewer System Rate Stabilization Fund Total</b>	<b>148,700,000</b>	<b>0</b>	<b>148,700,000</b>
<b>Bureau of Environmental Services Total:</b>	<b>1,432,328,930</b>	<b>0</b>	<b>1,432,328,930</b>

**Office of City Operations**

CityFleet Operating Fund	Proposed	Variance	Approved
Capital Outlay	53,758,744	0	53,758,744
Contingency	38,413,664	0	38,413,664
Debt Service	4,977,623	0	4,977,623
External Materials and Services	26,534,385	0	26,534,385
Fund Transfers - Expense	1,962,288	0	1,962,288
Internal Materials and Services	3,509,638	0	3,509,638
Personnel	14,239,724	0	14,239,724
<b>CityFleet Operating Fund Total:</b>	<b>143,396,066</b>	<b>0</b>	<b>143,396,066</b>

**Office of City Operations**

## Attachment C- Proposed to Approved Changes (FY 2025-26)

Facilities Services Operating Fund	Proposed	Variance	Approved
Capital Outlay	12,919,219	0	12,919,219
Contingency	53,211,145	0	53,211,145
Debt Service	11,419,527	0	11,419,527
External Materials and Services	18,239,493	0	18,239,493
Fund Transfers - Expense	2,482,661	0	2,482,661
Internal Materials and Services	7,356,269	0	7,356,269
Personnel	10,376,584	0	10,376,584
<b>Facilities Services Operating Fund Total:</b>	<b>116,004,898</b>	<b>0</b>	<b>116,004,898</b>

## Office of City Operations

PDX Clean Energy Community Benefits Fund	Proposed	Variance	Approved
Capital Outlay	24,981,197	0	24,981,197
External Materials and Services	3,199,837	0	3,199,837
Internal Materials and Services	1,007,770	0	1,007,770
Personnel	402,236	0	402,236
<b>PDX Clean Energy Community Benefits Fun</b>	<b>29,591,040</b>	<b>0</b>	<b>29,591,040</b>
<b>Bureau of Fleet &amp; Facilities Total:</b>	<b>288,992,004</b>	<b>0</b>	<b>288,992,004</b>

## Bureau of Human Resources

General Fund	Proposed	Variance	Approved
External Materials and Services	1,722,996	0	1,722,996
Internal Materials and Services	3,000,323	0	3,000,323
Personnel	16,924,184	0	16,924,184
<b>General Fund Total:</b>	<b>21,647,503</b>	<b>0</b>	<b>21,647,503</b>

## Bureau of Human Resources

Health Insurance Operating Fund	Proposed	Variance	Approved
Contingency	7,403,080	0	7,403,080
Debt Service	57,780	0	57,780
External Materials and Services	158,725,747	0	158,725,747
Fund Transfers - Expense	504,356	0	504,356
Internal Materials and Services	711,681	0	711,681
Personnel	3,093,190	0	3,093,190
<b>Health Insurance Operating Fund Total:</b>	<b>170,495,834</b>	<b>0</b>	<b>170,495,834</b>

## Bureau of Human Resources

PDX Clean Energy Community Benefits Fund	Proposed	Variance	Approved
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## Attachment C- Proposed to Approved Changes (FY 2025-26)

External Materials and Services	250,000	0	250,000
<b>PDX Clean Energy Community Benefits Fun</b>	<b>250,000</b>	<b>0</b>	<b>250,000</b>
<b>Bureau of Human Resources</b>			
Portland Police Assoc Health Insurnc Fund	<b>Proposed</b>	<b>Variance</b>	<b>Approved</b>
Contingency	4,959,961	0	4,959,961
External Materials and Services	21,577,165	0	21,577,165
<b>Portland Police Assoc Health Insurnc Fund</b>	<b>26,537,126</b>	<b>0</b>	<b>26,537,126</b>
<b>Bureau of Human Resources Total:</b>	<b>218,930,463</b>	<b>0</b>	<b>218,930,463</b>
<b>Bureau of Planning &amp; Sustainability</b>			
Community Solar Fund	<b>Proposed</b>	<b>Variance</b>	<b>Approved</b>
Ending Fund Balance	120,018	0	120,018
<b>Community Solar Fund Total:</b>	<b>120,018</b>	<b>0</b>	<b>120,018</b>
<b>Bureau of Planning &amp; Sustainability</b>			
General Fund	<b>Proposed</b>	<b>Variance</b>	<b>Approved</b>
External Materials and Services	5,627,928	0	5,627,928
Internal Materials and Services	154,648	0	154,648
Personnel	12,250,016	0	12,250,016
<b>General Fund Total:</b>	<b>18,032,592</b>	<b>0</b>	<b>18,032,592</b>
<b>Bureau of Planning &amp; Sustainability</b>			
Grants Fund	<b>Proposed</b>	<b>Variance</b>	<b>Approved</b>
External Materials and Services	304,260	0	304,260
Internal Materials and Services	181,835	0	181,835
Personnel	2,596,023	0	2,596,023
<b>Grants Fund Total:</b>	<b>3,082,118</b>	<b>0</b>	<b>3,082,118</b>
<b>Bureau of Planning &amp; Sustainability</b>			
PDX Clean Energy Community Benefits Fund	<b>Proposed</b>	<b>Variance</b>	<b>Approved</b>
Contingency	579,638,338	0	579,638,338
External Materials and Services	167,297,194	0	167,297,194
Fund Transfers - Expense	36,762,038	0	36,762,038
Internal Materials and Services	5,535,601	0	5,535,601
Personnel	12,869,297	0	12,869,297
<b>PDX Clean Energy Community Benefits Fun</b>	<b>802,102,468</b>	<b>0</b>	<b>802,102,468</b>
<b>Bureau of Planning &amp; Sustainability</b>			
Solid Waste Management Fund	<b>Proposed</b>	<b>Variance</b>	<b>Approved</b>

## Attachment C- Proposed to Approved Changes (FY 2025-26)

Contingency	48,161	0	48,161
Debt Service	97,208	0	97,208
Ending Fund Balance	5,297,302	0	5,297,302
External Materials and Services	6,240,471	0	6,240,471
Fund Transfers - Expense	2,483,488	0	2,483,488
Internal Materials and Services	2,591,624	0	2,591,624
Personnel	3,765,943	0	3,765,943
<b>Solid Waste Management Fund Total:</b>	<b>20,524,197</b>	<b>0</b>	<b>20,524,197</b>
<b>Bureau of Planning &amp; Sustainability Total:</b>	<b>843,861,393</b>	<b>0</b>	<b>843,861,393</b>

## Bureau of Technology Services

Printing & Distribution Services Operating Fund	Proposed	Variance	Approved
Capital Outlay	73,075	0	73,075
Contingency	2,171,196	0	2,171,196
Debt Service	247,803	0	247,803
External Materials and Services	2,754,335	0	2,754,335
Fund Transfers - Expense	321,198	0	321,198
Internal Materials and Services	940,155	0	940,155
Personnel	1,649,176	0	1,649,176
<b>Printing &amp; Distribution Services Operating F</b>	<b>8,156,938</b>	<b>0</b>	<b>8,156,938</b>

## Bureau of Technology Services

Technology Services Fund	Proposed	Variance	Approved
Contingency	37,828,584	0	37,828,584
Debt Service	869,097	0	869,097
External Materials and Services	33,270,271	0	33,270,271
Fund Transfers - Expense	5,243,348	0	5,243,348
Internal Materials and Services	5,807,558	0	5,807,558
Personnel	55,230,290	0	55,230,290
<b>Technology Services Fund Total:</b>	<b>138,249,148</b>	<b>0</b>	<b>138,249,148</b>
<b>Bureau of Technology Services Total:</b>	<b>146,406,086</b>	<b>0</b>	<b>146,406,086</b>

## City Administrator

Facilities Services Operating Fund	Proposed	Variance	Approved
Internal Materials and Services	0	0	0
<b>Facilities Services Operating Fund Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>

## City Administrator

General Fund	Proposed	Variance	Approved
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## Attachment C- Proposed to Approved Changes (FY 2025-26)

External Materials and Services	28,672,451	0	28,672,451
Fund Transfers - Expense	1,000,000	0	1,000,000
Internal Materials and Services	2,784,044	0	2,784,044
Personnel	8,883,846	0	8,883,846
<b>General Fund Total:</b>	<b>41,340,341</b>	<b>0</b>	<b>41,340,341</b>

**City Administrator**

Grants Fund	Proposed	Variance	Approved
External Materials and Services	54,023,154	0	54,023,154
Internal Materials and Services	0	0	0
Personnel	0	0	0
<b>Grants Fund Total:</b>	<b>54,023,154</b>	<b>0</b>	<b>54,023,154</b>

**City Administrator**

PDX Clean Energy Community Benefits Fund	Proposed	Variance	Approved
External Materials and Services	22,366	0	22,366
Personnel	427,634	0	427,634
<b>PDX Clean Energy Community Benefits Fun</b>	<b>450,000</b>	<b>0</b>	<b>450,000</b>
<b>City Administrator Total:</b>	<b>95,813,495</b>	<b>0</b>	<b>95,813,495</b>

**City Budget Office**

General Fund	Proposed	Variance	Approved
External Materials and Services	616,834	0	616,834
Internal Materials and Services	399,472	0	399,472
Personnel	3,275,658	0	3,275,658
<b>General Fund Total:</b>	<b>4,291,964</b>	<b>0</b>	<b>4,291,964</b>

**City Budget Office**

PDX Clean Energy Community Benefits Fund	Proposed	Variance	Approved
Internal Materials and Services	157,500	0	157,500
Personnel	0	0	0
<b>PDX Clean Energy Community Benefits Fun</b>	<b>157,500</b>	<b>0</b>	<b>157,500</b>
<b>City Budget Office Total:</b>	<b>4,449,464</b>	<b>0</b>	<b>4,449,464</b>

**Commissioner of Public Affairs**

General Fund	Proposed	Variance	Approved
Internal Materials and Services	0	0	0
Personnel	0	0	0
<b>General Fund Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Attachment C- Proposed to Approved Changes (FY 2025-26)

Commissioner of Public Affairs Total:		0	0	0
Council				
General Fund	Proposed	Variance	Approved	
External Materials and Services	5,624,773	0	5,624,773	
Internal Materials and Services	3,415,959	0	3,415,959	
Personnel	12,031,808	0	12,031,808	
General Fund Total:	21,072,540	0	21,072,540	
Council Total:	21,072,540	0	21,072,540	
Fire & Police Disability & Retirement				
Fire & Police Disability & Retirement Fund	Proposed	Variance	Approved	
Capital Outlay	165,001	0	165,001	
Contingency	15,000,135	-650,000	14,350,135	
Debt Service	45,712,461	50,650,000	96,362,461	
External Materials and Services	177,236,845	0	177,236,845	
Fund Transfers - Expense	1,055,067	0	1,055,067	
Internal Materials and Services	59,974,554	0	59,974,554	
Personnel	3,625,000	0	3,625,000	
Fire & Police Disability & Retirement Fund Total:	302,769,063	50,000,000	352,769,063	
Fire & Police Disability & Retirement				
Fire & Police Disability & Retirement Res Fund	Proposed	Variance	Approved	
Ending Fund Balance	750,000	0	750,000	
Fund Transfers - Expense	750,000	0	750,000	
Fire & Police Disability & Retirement Res Fund Total:	1,500,000	0	1,500,000	
Fire & Police Disability & Retirement Total:	304,269,063	50,000,000	354,269,063	
Fund and Debt Management				
Bonded Debt Interest and Sinking Fund	Proposed	Variance	Approved	
Debt Service	31,974,980	0	31,974,980	
Ending Fund Balance	1,000,000	0	1,000,000	
Bonded Debt Interest and Sinking Fund Total:	32,974,980	0	32,974,980	
Fund and Debt Management				
Citywide Obligations Reserve Fund	Proposed	Variance	Approved	
Contingency	27,063,555	0	27,063,555	
Fund Transfers - Expense	4,155,276	0	4,155,276	
Citywide Obligations Reserve Fund Total:	31,218,831	0	31,218,831	



## Attachment C- Proposed to Approved Changes (FY 2025-26)

## Fund and Debt Management

Cully Tax Increment Fin Dist Debt Svc	Proposed	Variance	Approved
Debt Service	2,575,600	0	2,575,600
<b>Cully Tax Increment Fin Dist Debt Svc Total:</b>	<b>2,575,600</b>	<b>0</b>	<b>2,575,600</b>

## Fund and Debt Management

Gateway URA Debt Redemption Fund	Proposed	Variance	Approved
Debt Service	8,726,050	0	8,726,050
Debt Service Reserves	3,755,000	0	3,755,000
<b>Gateway URA Debt Redemption Fund Total:</b>	<b>12,481,050</b>	<b>0</b>	<b>12,481,050</b>

## Fund and Debt Management

General Fund	Proposed	Variance	Approved
Contingency	22,856,825	0	22,856,825
Debt Service	14,396,274	0	14,396,274
Fund Transfers - Expense	54,828,774	0	54,828,774
<b>General Fund Total:</b>	<b>92,081,873</b>	<b>0</b>	<b>92,081,873</b>

## Fund and Debt Management

General Reserve Fund	Proposed	Variance	Approved
Contingency	82,713,929	0	82,713,929
Fund Transfers - Expense	9,176,905	0	9,176,905
<b>General Reserve Fund Total:</b>	<b>91,890,834</b>	<b>0</b>	<b>91,890,834</b>

## Fund and Debt Management

Governmental Bond Redemption Fund	Proposed	Variance	Approved
Debt Service	14,997,734	0	14,997,734
<b>Governmental Bond Redemption Fund Total:</b>	<b>14,997,734</b>	<b>0</b>	<b>14,997,734</b>

## Fund and Debt Management

North Macadam URA Debt Redemption Fund	Proposed	Variance	Approved
Debt Service	25,667,502	0	25,667,502
Debt Service Reserves	3,657,498	0	3,657,498
<b>North Macadam URA Debt Redemption Fund Total:</b>	<b>29,325,000</b>	<b>0</b>	<b>29,325,000</b>

## Fund and Debt Management

Pension Debt Redemption Fund	Proposed	Variance	Approved
Debt Service	7,413,838	0	7,413,838
Debt Service Reserves	109,250	0	109,250

## Attachment C- Proposed to Approved Changes (FY 2025-26)

<b>Pension Debt Redemption Fund Total:</b>	<b>7,523,088</b>	<b>0</b>	<b>7,523,088</b>
<b>Fund and Debt Management</b>			
Recreational Marijuana Tax Fund	<b>Proposed</b>	<b>Variance</b>	<b>Approved</b>
Contingency	70,591	0	70,591
Debt Service	850,000	0	850,000
<b>Recreational Marijuana Tax Fund Total:</b>	<b>920,591</b>	<b>0</b>	<b>920,591</b>
<b>Fund and Debt Management</b>			
Special Finance and Resource Fund	<b>Proposed</b>	<b>Variance</b>	<b>Approved</b>
Contingency	51,566,276	0	51,566,276
Debt Service	100,000	0	100,000
External Materials and Services	22,000,000	0	22,000,000
Fund Transfers - Expense	39,002,874	0	39,002,874
<b>Special Finance and Resource Fund Total:</b>	<b>112,669,150</b>	<b>0</b>	<b>112,669,150</b>
<b>Fund and Debt Management</b>			
Special Projects Debt Service Fund	<b>Proposed</b>	<b>Variance</b>	<b>Approved</b>
Debt Service	12,366,363	0	12,366,363
External Materials and Services	29,000	0	29,000
<b>Special Projects Debt Service Fund Total:</b>	<b>12,395,363</b>	<b>0</b>	<b>12,395,363</b>
<b>Fund and Debt Management Total:</b>	<b>441,054,094</b>	<b>0</b>	<b>441,054,094</b>
<b>Office of City Operations</b>			
Citywide Obligations Reserve Fund	<b>Proposed</b>	<b>Variance</b>	<b>Approved</b>
Contingency	321,156	0	321,156
Fund Transfers - Expense	2,895,678	0	2,895,678
<b>Citywide Obligations Reserve Fund Total:</b>	<b>3,216,834</b>	<b>0</b>	<b>3,216,834</b>
<b>Office of City Operations</b>			
Facilities Services Operating Fund	<b>Proposed</b>	<b>Variance</b>	<b>Approved</b>
Capital Outlay	160,000	0	160,000
External Materials and Services	7,229,911	0	7,229,911
Internal Materials and Services	765,480	0	765,480
Personnel	691,499	0	691,499
<b>Facilities Services Operating Fund Total:</b>	<b>8,846,890</b>	<b>0</b>	<b>8,846,890</b>
<b>Office of City Operations</b>			
General Fund	<b>Proposed</b>	<b>Variance</b>	<b>Approved</b>
External Materials and Services	4,149,241	0	4,149,241

## Attachment C- Proposed to Approved Changes (FY 2025-26)

Internal Materials and Services	3,898,672	0	3,898,672
Personnel	27,601,165	0	27,601,165
<b>General Fund Total:</b>	<b>35,649,078</b>	<b>0</b>	<b>35,649,078</b>

**Office of City Operations**

Grants Fund	Proposed	Variance	Approved
Internal Materials and Services	1,725	0	1,725
Personnel	1,827,970	0	1,827,970
<b>Grants Fund Total:</b>	<b>1,829,695</b>	<b>0</b>	<b>1,829,695</b>
<b>Office of City Operations Total:</b>	<b>49,542,497</b>	<b>0</b>	<b>49,542,497</b>

**Office of Community and Civic Life**

Cannabis Licensing Fund	Proposed	Variance	Approved
Internal Materials and Services	0	0	0
<b>Cannabis Licensing Fund Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Office of Community and Civic Life**

General Fund	Proposed	Variance	Approved
External Materials and Services	2,171,859	0	2,171,859
Internal Materials and Services	756,062	0	756,062
Personnel	2,231,056	0	2,231,056
<b>General Fund Total:</b>	<b>5,158,977</b>	<b>0</b>	<b>5,158,977</b>
<b>Office of Community and Civic Life Total:</b>	<b>5,158,977</b>	<b>0</b>	<b>5,158,977</b>

**Office of Community and Econ Development**

Arts Education & Access Fund	Proposed	Variance	Approved
Contingency	16,236	0	16,236
External Materials and Services	5,430,241	0	5,430,241
Internal Materials and Services	1,725	0	1,725
Personnel	156,388	0	156,388
<b>Arts Education &amp; Access Fund Total:</b>	<b>5,604,590</b>	<b>0</b>	<b>5,604,590</b>

**Office of Community and Econ Development**

General Fund	Proposed	Variance	Approved
External Materials and Services	3,759,325	0	3,759,325
Internal Materials and Services	129,188	0	129,188
Personnel	1,829,270	0	1,829,270
<b>General Fund Total:</b>	<b>5,717,783</b>	<b>0</b>	<b>5,717,783</b>

## Attachment C- Proposed to Approved Changes (FY 2025-26)

Office of Community and Econ  
Development

Spectator Venues & Visitor Activities Fund	Proposed	Variance	Approved
Capital Outlay	35,054,000	0	35,054,000
Contingency	12,504,529	0	12,504,529
Debt Service	3,261,825	0	3,261,825
External Materials and Services	7,879,021	0	7,879,021
Fund Transfers - Expense	263,764	0	263,764
Internal Materials and Services	637,441	0	637,441
Personnel	657,310	0	657,310
<b>Spectator Venues &amp; Visitor Activities Fund Total:</b>	<b>60,257,890</b>	<b>0</b>	<b>60,257,890</b>
<b>Office of Community and Econ Development:</b>	<b>71,580,263</b>	<b>0</b>	<b>71,580,263</b>

Office of Community-Based Police  
Accountability

General Fund	Proposed	Variance	Approved
External Materials and Services	250,000	0	250,000
Internal Materials and Services	177,100	0	177,100
Personnel	1,677,014	0	1,677,014
<b>General Fund Total:</b>	<b>2,104,114</b>	<b>0</b>	<b>2,104,114</b>
<b>Office of Community-Based Police Accountability:</b>	<b>2,104,114</b>	<b>0</b>	<b>2,104,114</b>

## Office of Equity

General Fund	Proposed	Variance	Approved
External Materials and Services	77,126	0	77,126
Internal Materials and Services	499,054	0	499,054
Personnel	2,668,361	0	2,668,361
<b>General Fund Total:</b>	<b>3,244,541</b>	<b>0</b>	<b>3,244,541</b>
<b>Office of Equity Total:</b>	<b>3,244,541</b>	<b>0</b>	<b>3,244,541</b>

## Office of Government Relations

General Fund	Proposed	Variance	Approved
External Materials and Services	471,291	0	471,291
Internal Materials and Services	449,517	0	449,517
Personnel	2,118,508	0	2,118,508
<b>General Fund Total:</b>	<b>3,039,316</b>	<b>0</b>	<b>3,039,316</b>
<b>Office of Government Relations Total:</b>	<b>3,039,316</b>	<b>0</b>	<b>3,039,316</b>

## Office of Public Works

General Fund	Proposed	Variance	Approved
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## Attachment C- Proposed to Approved Changes (FY 2025-26)

External Materials and Services	5,349	0	5,349
Internal Materials and Services	47,226	0	47,226
Personnel	2,334,664	0	2,334,664
<b>General Fund Total:</b>	<b>2,387,239</b>	<b>0</b>	<b>2,387,239</b>
<b>Office of Public Works Total:</b>	<b>2,387,239</b>	<b>0</b>	<b>2,387,239</b>

**Office of the Chief Financial Officer**

Arts Education & Access Fund	Proposed	Variance	Approved
Contingency	11,063,940	0	11,063,940
External Materials and Services	8,743,000	0	8,743,000
Fund Transfers - Expense	25,000	0	25,000
Internal Materials and Services	1,866,854	0	1,866,854
<b>Arts Education &amp; Access Fund Total:</b>	<b>21,698,794</b>	<b>0</b>	<b>21,698,794</b>

**Office of the Chief Financial Officer**

Assessment Collection Fund	Proposed	Variance	Approved
Contingency	93,645	0	93,645
<b>Assessment Collection Fund Total:</b>	<b>93,645</b>	<b>0</b>	<b>93,645</b>

**Office of the Chief Financial Officer**

Bancroft Bond Interest and Sinking Fund	Proposed	Variance	Approved
Debt Service	6,600,000	0	6,600,000
Debt Service Reserves	24,590,372	0	24,590,372
Fund Transfers - Expense	2,300,000	0	2,300,000
<b>Bancroft Bond Interest and Sinking Fund Total:</b>	<b>33,490,372</b>	<b>0</b>	<b>33,490,372</b>

**Office of the Chief Financial Officer**

Citywide Obligations Reserve Fund	Proposed	Variance	Approved
Contingency	9,370,884	0	9,370,884
External Materials and Services	599,918	0	599,918
Fund Transfers - Expense	1,589,454	0	1,589,454
Internal Materials and Services	9,877,832	0	9,877,832
Personnel	688,000	0	688,000
<b>Citywide Obligations Reserve Fund Total:</b>	<b>22,126,088</b>	<b>0</b>	<b>22,126,088</b>

**Office of the Chief Financial Officer**

Convention and Tourism Fund	Proposed	Variance	Approved
External Materials and Services	22,636,051	0	22,636,051
Fund Transfers - Expense	25,000	0	25,000
Internal Materials and Services	770,949	0	770,949

## Attachment C- Proposed to Approved Changes (FY 2025-26)

<b>Convention and Tourism Fund Total:</b>	<b>23,432,000</b>	<b>0</b>	<b>23,432,000</b>
<b>Office of the Chief Financial Officer</b>			
<b>General Fund</b>	<b>Proposed</b>	<b>Variance</b>	<b>Approved</b>
External Materials and Services	13,893,322	0	13,893,322
Internal Materials and Services	6,322,335	0	6,322,335
Personnel	31,512,938	0	31,512,938
<b>General Fund Total:</b>	<b>51,728,595</b>	<b>0</b>	<b>51,728,595</b>
<b>Office of the Chief Financial Officer</b>			
<b>Grants Fund</b>	<b>Proposed</b>	<b>Variance</b>	<b>Approved</b>
Internal Materials and Services	0	0	0
Personnel	0	0	0
<b>Grants Fund Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Office of the Chief Financial Officer</b>			
<b>Insurance and Claims Operating Fund</b>	<b>Proposed</b>	<b>Variance</b>	<b>Approved</b>
Contingency	20,072,157	0	20,072,157
Debt Service	136,547	0	136,547
External Materials and Services	15,361,184	0	15,361,184
Fund Transfers - Expense	512,064	0	512,064
Internal Materials and Services	5,495,652	0	5,495,652
Personnel	2,323,823	0	2,323,823
<b>Insurance and Claims Operating Fund Total</b>	<b>43,901,427</b>	<b>0</b>	<b>43,901,427</b>
<b>Office of the Chief Financial Officer</b>			
<b>Local Improvement District Fund</b>	<b>Proposed</b>	<b>Variance</b>	<b>Approved</b>
Contingency	3,104,675	0	3,104,675
Debt Service	33,848,668	0	33,848,668
External Materials and Services	81,000	0	81,000
Fund Transfers - Expense	14,511,280	0	14,511,280
Internal Materials and Services	1,908,683	0	1,908,683
<b>Local Improvement District Fund Total:</b>	<b>53,454,306</b>	<b>0</b>	<b>53,454,306</b>
<b>Office of the Chief Financial Officer</b>			
<b>Property Management License Fund</b>	<b>Proposed</b>	<b>Variance</b>	<b>Approved</b>
External Materials and Services	9,976,985	0	9,976,985
Fund Transfers - Expense	25,000	0	25,000
Internal Materials and Services	393,515	0	393,515
<b>Property Management License Fund Total:</b>	<b>10,395,500</b>	<b>0</b>	<b>10,395,500</b>

## Attachment C- Proposed to Approved Changes (FY 2025-26)

## Office of the Chief Financial Officer

## Workers' Comp. Self Insurance Operating Fund

## Proposed

## Variance

## Approved

Contingency	7,326,850	0	7,326,850
Debt Service	127,723	0	127,723
External Materials and Services	5,717,938	0	5,717,938
Fund Transfers - Expense	173,091	0	173,091
Internal Materials and Services	905,613	0	905,613
Personnel	2,083,242	0	2,083,242

<b>Workers' Comp. Self Insurance Operating Fi</b>	<b>16,334,457</b>	<b>0</b>	<b>16,334,457</b>
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<b>Office of the Chief Financial Officer Total:</b>	<b>276,655,184</b>	<b>0</b>	<b>276,655,184</b>
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## Office of the City Attorney

## General Fund

## Proposed

## Variance

## Approved

External Materials and Services	1,025,022	0	1,025,022
Internal Materials and Services	2,225,575	0	2,225,575
Personnel	18,765,426	0	18,765,426

<b>General Fund Total:</b>	<b>22,016,023</b>	<b>0</b>	<b>22,016,023</b>
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<b>Office of the City Attorney Total:</b>	<b>22,016,023</b>	<b>0</b>	<b>22,016,023</b>
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## Office of the City Auditor

## General Fund

## Proposed

## Variance

## Approved

External Materials and Services	1,725,398	0	1,725,398
Fund Transfers - Expense	0	0	0
Internal Materials and Services	3,433,928	0	3,433,928
Personnel	8,721,793	0	8,721,793

<b>General Fund Total:</b>	<b>13,881,119</b>	<b>0</b>	<b>13,881,119</b>
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## Office of the City Auditor

## Public Election Fund

## Proposed

## Variance

## Approved

Internal Materials and Services	0	0	0
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<b>Public Election Fund Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>
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<b>Office of the City Auditor Total:</b>	<b>13,881,119</b>	<b>0</b>	<b>13,881,119</b>
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## Office of the Mayor

## General Fund

## Proposed

## Variance

## Approved

External Materials and Services	368,340	0	368,340
Internal Materials and Services	1,136,290	0	1,136,290
Personnel	1,999,329	0	1,999,329

## Attachment C- Proposed to Approved Changes (FY 2025-26)

<b>General Fund Total:</b>	<b>3,503,959</b>	<b>0</b>	<b>3,503,959</b>
<b>Office of the Mayor Total:</b>	<b>3,503,959</b>	<b>0</b>	<b>3,503,959</b>
<b>Office of the Public Safety DCA</b>			
General Fund	<b>Proposed</b>	<b>Variance</b>	<b>Approved</b>
External Materials and Services	9,358,549	0	9,358,549
Internal Materials and Services	1,279,894	0	1,279,894
Personnel	18,678,141	0	18,678,141
<b>General Fund Total:</b>	<b>29,316,584</b>	<b>0</b>	<b>29,316,584</b>
<b>Office of the Public Safety DCA</b>			
Grants Fund	<b>Proposed</b>	<b>Variance</b>	<b>Approved</b>
External Materials and Services	708,200	0	708,200
Internal Materials and Services	525	0	525
Personnel	159,570	0	159,570
<b>Grants Fund Total:</b>	<b>868,295</b>	<b>0</b>	<b>868,295</b>
<b>Office of the Public Safety DCA</b>			
Recreational Marijuana Tax Fund	<b>Proposed</b>	<b>Variance</b>	<b>Approved</b>
External Materials and Services	214,790	0	214,790
Personnel	350,000	0	350,000
<b>Recreational Marijuana Tax Fund Total:</b>	<b>564,790</b>	<b>0</b>	<b>564,790</b>
<b>Office of the Public Safety DCA Total:</b>	<b>30,749,669</b>	<b>0</b>	<b>30,749,669</b>
<b>Office of Vibrant Communities</b>			
Arts Education & Access Fund	<b>Proposed</b>	<b>Variance</b>	<b>Approved</b>
External Materials and Services	0	0	0
Fund Transfers - Expense	0	0	0
Internal Materials and Services	0	0	0
<b>Arts Education &amp; Access Fund Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Office of Vibrant Communities</b>			
General Fund	<b>Proposed</b>	<b>Variance</b>	<b>Approved</b>
External Materials and Services	0	0	0
Internal Materials and Services	0	0	0
Personnel	0	0	0
<b>General Fund Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Office of Vibrant Communities Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Portland Bureau of Transportation</b>			



## Attachment C- Proposed to Approved Changes (FY 2025-26)

Grants Fund	Proposed	Variance	Approved
Capital Outlay	56,102,191	0	56,102,191
External Materials and Services	18,178,921	0	18,178,921
Internal Materials and Services	14,311,920	0	14,311,920
Personnel	13,736,560	0	13,736,560
<b>Grants Fund Total:</b>	<b>102,329,592</b>	<b>0</b>	<b>102,329,592</b>
<b>Portland Bureau of Transportation</b>			
Parking Facilities Fund	Proposed	Variance	Approved
Contingency	0	0	0
External Materials and Services	9,027,340	0	9,027,340
Fund Transfers - Expense	706,926	0	706,926
Internal Materials and Services	420,765	0	420,765
Personnel	789,093	0	789,093
<b>Parking Facilities Fund Total:</b>	<b>10,944,124</b>	<b>0</b>	<b>10,944,124</b>
<b>Portland Bureau of Transportation</b>			
PDX Clean Energy Community Benefits Fund	Proposed	Variance	Approved
Capital Outlay	13,423,434	0	13,423,434
Debt Service	2,037,000	0	2,037,000
External Materials and Services	10,943,607	0	10,943,607
Internal Materials and Services	5,461,032	0	5,461,032
Personnel	6,275,431	0	6,275,431
<b>PDX Clean Energy Community Benefits Fun</b>	<b>38,140,504</b>	<b>0</b>	<b>38,140,504</b>
<b>Portland Bureau of Transportation</b>			
Recreational Marijuana Tax Fund	Proposed	Variance	Approved
External Materials and Services	533,176	0	533,176
Internal Materials and Services	330,600	0	330,600
Personnel	246,878	0	246,878
<b>Recreational Marijuana Tax Fund Total:</b>	<b>1,110,654</b>	<b>0</b>	<b>1,110,654</b>
<b>Portland Bureau of Transportation</b>			
Transportation Operating Fund	Proposed	Variance	Approved
Capital Outlay	73,984,423	0	73,984,423
Contingency	87,726,928	0	87,726,928
Debt Service	17,676,285	0	17,676,285
External Materials and Services	58,646,203	0	58,646,203
Fund Transfers - Expense	19,111,558	0	19,111,558

## Attachment C- Proposed to Approved Changes (FY 2025-26)

Internal Materials and Services	40,601,583	0	40,601,583
Personnel	162,920,313	0	162,920,313
<b>Transportation Operating Fund Total:</b>	<b>460,667,293</b>	<b>0</b>	<b>460,667,293</b>

**Portland Bureau of Transportation**

Transportation Reserve Fund	Proposed	Variance	Approved
Contingency	13,125,094	0	13,125,094
<b>Transportation Reserve Fund Total:</b>	<b>13,125,094</b>	<b>0</b>	<b>13,125,094</b>
<b>Portland Bureau of Transportation Total:</b>	<b>626,317,261</b>	<b>0</b>	<b>626,317,261</b>

**Portland Children's Levy**

Children's Investment Fund	Proposed	Variance	Approved
Contingency	1,995,615	0	1,995,615
External Materials and Services	25,518,601	0	25,518,601
Fund Transfers - Expense	25,000	0	25,000
Internal Materials and Services	80,745	0	80,745
Personnel	1,538,036	0	1,538,036
<b>Children's Investment Fund Total:</b>	<b>29,157,997</b>	<b>0</b>	<b>29,157,997</b>
<b>Portland Children's Levy Total:</b>	<b>29,157,997</b>	<b>0</b>	<b>29,157,997</b>

**Portland Fire & Rescue**

Fire Capital Fund	Proposed	Variance	Approved
Contingency	7,152,000	0	7,152,000
<b>Fire Capital Fund Total:</b>	<b>7,152,000</b>	<b>0</b>	<b>7,152,000</b>

**Portland Fire & Rescue**

Fire Special Revenue Fund	Proposed	Variance	Approved
Personnel	1,460,000	0	1,460,000
<b>Fire Special Revenue Fund Total:</b>	<b>1,460,000</b>	<b>0</b>	<b>1,460,000</b>

**Portland Fire & Rescue**

General Fund	Proposed	Variance	Approved
Capital Outlay	6,500,000	0	6,500,000
External Materials and Services	9,155,019	0	9,155,019
Internal Materials and Services	12,946,370	0	12,946,370
Personnel	166,471,053	0	166,471,053
<b>General Fund Total:</b>	<b>195,072,442</b>	<b>0</b>	<b>195,072,442</b>

**Portland Fire & Rescue**

Grants Fund	Proposed	Variance	Approved
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## Attachment C- Proposed to Approved Changes (FY 2025-26)

External Materials and Services	220,000	0	220,000
Internal Materials and Services	0	0	0
Personnel	2,377,245	0	2,377,245
<b>Grants Fund Total:</b>	<b>2,597,245</b>	<b>0</b>	<b>2,597,245</b>

<b>Portland Fire &amp; Rescue Total:</b>	<b>206,281,687</b>	<b>0</b>	<b>206,281,687</b>
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## Portland Housing Bureau

Affordable Housing Development Fund	Proposed	Variance	Approved
External Materials and Services	25,585,678	0	25,585,678
Fund Transfers - Expense	550,000	0	550,000
Internal Materials and Services	585,616	0	585,616
Personnel	741,763	0	741,763
<b>Affordable Housing Development Fund Total</b>	<b>27,463,057</b>	<b>0</b>	<b>27,463,057</b>

## Portland Housing Bureau

Community Development Block Grant Fund	Proposed	Variance	Approved
Debt Service	806,543	0	806,543
External Materials and Services	7,233,619	0	7,233,619
Internal Materials and Services	410,000	0	410,000
Personnel	1,794,432	0	1,794,432
<b>Community Development Block Grant Fund</b>	<b>10,244,594</b>	<b>0</b>	<b>10,244,594</b>

## Portland Housing Bureau

General Fund	Proposed	Variance	Approved
External Materials and Services	28,221,563	0	28,221,563
Fund Transfers - Expense	352,400	0	352,400
Internal Materials and Services	1,162,658	0	1,162,658
Personnel	6,721,588	0	6,721,588
<b>General Fund Total:</b>	<b>36,458,209</b>	<b>0</b>	<b>36,458,209</b>

## Portland Housing Bureau

Grants Fund	Proposed	Variance	Approved
External Materials and Services	55,367,567	0	55,367,567
Internal Materials and Services	294,960	0	294,960
Personnel	1,971,032	0	1,971,032
<b>Grants Fund Total:</b>	<b>57,633,559</b>	<b>0</b>	<b>57,633,559</b>

## Portland Housing Bureau

HOME Grant Fund	Proposed	Variance	Approved
External Materials and Services	15,537,882	0	15,537,882

## Attachment C- Proposed to Approved Changes (FY 2025-26)

Personnel	436,722	0	436,722
<b>HOME Grant Fund Total:</b>	<b>15,974,604</b>	<b>0</b>	<b>15,974,604</b>

**Portland Housing Bureau**

Housing Investment Fund	Proposed	Variance	Approved
Contingency	1,342,940	0	1,342,940
External Materials and Services	7,455,602	0	7,455,602
Fund Transfers - Expense	403,060	0	403,060
Internal Materials and Services	1,227,526	0	1,227,526
Personnel	1,946,727	0	1,946,727
<b>Housing Investment Fund Total:</b>	<b>12,375,855</b>	<b>0</b>	<b>12,375,855</b>

**Portland Housing Bureau**

Housing Property Fund	Proposed	Variance	Approved
Contingency	336,581	0	336,581
Debt Service	800,512	0	800,512
External Materials and Services	6,035,863	0	6,035,863
Fund Transfers - Expense	202,370	0	202,370
Internal Materials and Services	355,161	0	355,161
Personnel	116,130	0	116,130
<b>Housing Property Fund Total:</b>	<b>7,846,617</b>	<b>0</b>	<b>7,846,617</b>

**Portland Housing Bureau**

Inclusionary Housing Fund	Proposed	Variance	Approved
External Materials and Services	6,262,856	0	6,262,856
Fund Transfers - Expense	301,598	0	301,598
Internal Materials and Services	20,873	0	20,873
Personnel	1,170,445	0	1,170,445
<b>Inclusionary Housing Fund Total:</b>	<b>7,755,772</b>	<b>0</b>	<b>7,755,772</b>

**Portland Housing Bureau**

PDX Clean Energy Community Benefits Fund	Proposed	Variance	Approved
External Materials and Services	28,161,773	0	28,161,773
Internal Materials and Services	293,441	0	293,441
Personnel	1,139,382	0	1,139,382
<b>PDX Clean Energy Community Benefits Fun</b>	<b>29,594,596</b>	<b>0</b>	<b>29,594,596</b>

**Portland Housing Bureau**

Tax Increment Financing Reimbursement Fund	Proposed	Variance	Approved
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## Attachment C- Proposed to Approved Changes (FY 2025-26)

External Materials and Services	38,457,068	0	38,457,068
Fund Transfers - Expense	726,357	0	726,357
Internal Materials and Services	3,000	0	3,000
<b>Tax Increment Financing Reimbursement Fund</b>	<b>39,186,425</b>	<b>0</b>	<b>39,186,425</b>
<b>Portland Housing Bureau Total:</b>	<b>244,533,288</b>	<b>0</b>	<b>244,533,288</b>

### Portland Office of Emergency Management

General Fund	Proposed	Variance	Approved
External Materials and Services	652,176	0	652,176
Internal Materials and Services	1,401,570	0	1,401,570
Personnel	2,893,834	0	2,893,834
<b>General Fund Total:</b>	<b>4,947,580</b>	<b>0</b>	<b>4,947,580</b>

### Portland Office of Emergency Management

Grants Fund	Proposed	Variance	Approved
External Materials and Services	2,551,725	0	2,551,725
Internal Materials and Services	19,744	0	19,744
Personnel	1,392,756	0	1,392,756
<b>Grants Fund Total:</b>	<b>3,964,225</b>	<b>0</b>	<b>3,964,225</b>
<b>Portland Office of Emergency Management</b>	<b>8,911,805</b>	<b>0</b>	<b>8,911,805</b>

### Portland Parks & Recreation

2020 Parks Local Option Levy Fund	Proposed	Variance	Approved
Contingency	1,234,601	0	1,234,601
Fund Transfers - Expense	73,020,998	0	73,020,998
<b>2020 Parks Local Option Levy Fund Total:</b>	<b>74,255,599</b>	<b>0</b>	<b>74,255,599</b>

### Portland Parks & Recreation

General Fund	Proposed	Variance	Approved
Capital Outlay	1,372,708	0	1,372,708
Contingency	0	0	0
External Materials and Services	34,599,974	0	34,599,974
Fund Transfers - Expense	50,000	0	50,000
Internal Materials and Services	23,271,888	0	23,271,888
Personnel	110,932,308	0	110,932,308
<b>General Fund Total:</b>	<b>170,226,878</b>	<b>0</b>	<b>170,226,878</b>

### Portland Parks & Recreation

Golf Fund	Proposed	Variance	Approved
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## Attachment C- Proposed to Approved Changes (FY 2025-26)

Contingency	7,394,106	0	7,394,106
Debt Service	295,000	0	295,000
External Materials and Services	10,420,701	0	10,420,701
Fund Transfers - Expense	973,208	0	973,208
Internal Materials and Services	1,300,315	0	1,300,315
Personnel	4,635,008	0	4,635,008
<b>Golf Fund Total:</b>	<b>25,018,338</b>	<b>0</b>	<b>25,018,338</b>

## Portland Parks &amp; Recreation

Grants Fund	Proposed	Variance	Approved
Capital Outlay	2,792,560	0	2,792,560
External Materials and Services	4,215,786	0	4,215,786
Internal Materials and Services	3,152	0	3,152
Personnel	274,432	0	274,432
<b>Grants Fund Total:</b>	<b>7,285,930</b>	<b>0</b>	<b>7,285,930</b>

## Portland Parks &amp; Recreation

Parks Capital Improvement Program Fund	Proposed	Variance	Approved
Capital Outlay	17,878,867	0	17,878,867
Contingency	105,173,975	650,000	105,823,975
Debt Service	176,320	50,000,000	50,176,320
External Materials and Services	28,578,810	0	28,578,810
Fund Transfers - Expense	1,044,336	0	1,044,336
Internal Materials and Services	5,291,425	0	5,291,425
Personnel	5,329,326	0	5,329,326
<b>Parks Capital Improvement Program Fund T</b>	<b>163,473,059</b>	<b>50,650,000</b>	<b>214,123,059</b>

## Portland Parks &amp; Recreation

Parks Endowment Fund	Proposed	Variance	Approved
Ending Fund Balance	166,646	0	166,646
External Materials and Services	53,184	0	53,184
<b>Parks Endowment Fund Total:</b>	<b>219,830</b>	<b>0</b>	<b>219,830</b>

## Portland Parks &amp; Recreation

PDX Clean Energy Community Benefits Fund	Proposed	Variance	Approved
Capital Outlay	2,123,450	0	2,123,450
Contingency	0	0	0
External Materials and Services	2,845,528	0	2,845,528
Internal Materials and Services	1,136,620	0	1,136,620

## Attachment C- Proposed to Approved Changes (FY 2025-26)

Personnel	11,951,738	0	11,951,738
<b>PDX Clean Energy Community Benefits Fun</b>	<b>18,057,336</b>	<b>0</b>	<b>18,057,336</b>

**Portland Parks & Recreation**

Portland International Raceway Fund	Proposed	Variance	Approved
Contingency	1,029,191	0	1,029,191
Debt Service	318,000	0	318,000
External Materials and Services	1,029,970	0	1,029,970
Fund Transfers - Expense	169,699	0	169,699
Internal Materials and Services	241,060	0	241,060
Personnel	1,103,385	0	1,103,385
<b>Portland International Raceway Fund Total:</b>	<b>3,891,305</b>	<b>0</b>	<b>3,891,305</b>

**Portland Parks & Recreation**

Portland Parks Memorial Fund	Proposed	Variance	Approved
Capital Outlay	75,258	0	75,258
Contingency	3,228,249	0	3,228,249
External Materials and Services	11,368,353	0	11,368,353
Fund Transfers - Expense	0	0	0
Internal Materials and Services	4,001,606	0	4,001,606
Personnel	2,138,608	0	2,138,608
<b>Portland Parks Memorial Fund Total:</b>	<b>20,812,074</b>	<b>0</b>	<b>20,812,074</b>
<b>Portland Parks &amp; Recreation Total:</b>	<b>483,240,349</b>	<b>50,650,000</b>	<b>533,890,349</b>

**Portland Permitting & Development**

Cannabis Licensing Fund	Proposed	Variance	Approved
Contingency	803,810	0	803,810
External Materials and Services	157,965	0	157,965
Fund Transfers - Expense	86,472	0	86,472
Internal Materials and Services	698,813	0	698,813
Personnel	755,396	0	755,396
<b>Cannabis Licensing Fund Total:</b>	<b>2,502,456</b>	<b>0</b>	<b>2,502,456</b>

**Portland Permitting & Development**

Development Services Fund	Proposed	Variance	Approved
Contingency	11,844,227	0	11,844,227
Debt Service	1,826,173	0	1,826,173
External Materials and Services	4,988,320	0	4,988,320
Fund Transfers - Expense	4,499,606	0	4,499,606
Internal Materials and Services	19,850,161	0	19,850,161

## Attachment C- Proposed to Approved Changes (FY 2025-26)

Personnel	48,585,265	0	48,585,265
<b>Development Services Fund Total:</b>	<b>91,593,752</b>	<b>0</b>	<b>91,593,752</b>
<b>Portland Permitting &amp; Development Total:</b>	<b>94,096,208</b>	<b>0</b>	<b>94,096,208</b>

**Portland Police Bureau**

General Fund	Proposed	Variance	Approved
External Materials and Services	14,393,049	0	14,393,049
Internal Materials and Services	52,679,650	0	52,679,650
Personnel	239,345,575	0	239,345,575
<b>General Fund Total:</b>	<b>306,418,274</b>	<b>0</b>	<b>306,418,274</b>

**Portland Police Bureau**

Grants Fund	Proposed	Variance	Approved
External Materials and Services	1,563,681	0	1,563,681
Internal Materials and Services	459,000	0	459,000
Personnel	1,332,996	0	1,332,996
<b>Grants Fund Total:</b>	<b>3,355,677</b>	<b>0</b>	<b>3,355,677</b>

**Portland Police Bureau**

Police Special Revenue Fund	Proposed	Variance	Approved
External Materials and Services	8,910,000	0	8,910,000
<b>Police Special Revenue Fund Total:</b>	<b>8,910,000</b>	<b>0</b>	<b>8,910,000</b>
<b>Portland Police Bureau Total:</b>	<b>318,683,951</b>	<b>0</b>	<b>318,683,951</b>

**Prosper Portland**

General Fund	Proposed	Variance	Approved
External Materials and Services	13,054,195	0	13,054,195
<b>General Fund Total:</b>	<b>13,054,195</b>	<b>0</b>	<b>13,054,195</b>

**Prosper Portland**

Recreational Marijuana Tax Fund	Proposed	Variance	Approved
External Materials and Services	3,120,667	0	3,120,667
<b>Recreational Marijuana Tax Fund Total:</b>	<b>3,120,667</b>	<b>0</b>	<b>3,120,667</b>
<b>Prosper Portland Total:</b>	<b>16,174,862</b>	<b>0</b>	<b>16,174,862</b>

**Special Appropriations**

General Fund	Proposed	Variance	Approved
External Materials and Services	7,666,709	0	7,666,709
Internal Materials and Services	160,820	0	160,820
Personnel	227,185	0	227,185



## Attachment C- Proposed to Approved Changes (FY 2025-26)

<b>General Fund Total:</b>	<b>8,054,714</b>	<b>0</b>	<b>8,054,714</b>
<b>Special Appropriations</b>			
Grants Fund	<b>Proposed</b>	<b>Variance</b>	<b>Approved</b>
External Materials and Services	500,000	0	500,000
<b>Grants Fund Total:</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
<b>Special Appropriations</b>			
Public Election Fund	<b>Proposed</b>	<b>Variance</b>	<b>Approved</b>
External Materials and Services	887,809	0	887,809
Internal Materials and Services	57,968	0	57,968
Personnel	364,175	0	364,175
<b>Public Election Fund Total:</b>	<b>1,309,952</b>	<b>0</b>	<b>1,309,952</b>
<b>Special Appropriations Total:</b>	<b>9,864,666</b>	<b>0</b>	<b>9,864,666</b>
<b>Water Bureau</b>			
Hydroelectric Power Operating Fund	<b>Proposed</b>	<b>Variance</b>	<b>Approved</b>
Contingency	2,816,872	0	2,816,872
Debt Service	38,312	0	38,312
External Materials and Services	2,552,272	0	2,552,272
Fund Transfers - Expense	153,493	0	153,493
Internal Materials and Services	331,593	0	331,593
Personnel	532,692	0	532,692
<b>Hydroelectric Power Operating Fund Total:</b>	<b>6,425,234</b>	<b>0</b>	<b>6,425,234</b>
<b>Water Bureau</b>			
Hydroelectric Power Renewal Replacement Fund	<b>Proposed</b>	<b>Variance</b>	<b>Approved</b>
Contingency	111,456	0	111,456
<b>Hydroelectric Power Renewal Replacement</b>	<b>111,456</b>	<b>0</b>	<b>111,456</b>
<b>Water Bureau</b>			
PDX Clean Energy Community Benefits Fund	<b>Proposed</b>	<b>Variance</b>	<b>Approved</b>
Capital Outlay	925,000	0	925,000
Contingency	0	0	0
External Materials and Services	1,438,112	0	1,438,112
<b>PDX Clean Energy Community Benefits Fun</b>	<b>2,363,112</b>	<b>0</b>	<b>2,363,112</b>
<b>Water Bureau</b>			
Water Bond Sinking Fund	<b>Proposed</b>	<b>Variance</b>	<b>Approved</b>

## Attachment C- Proposed to Approved Changes (FY 2025-26)

Debt Service	86,023,058	0	86,023,058
Debt Service Reserves	157,351	0	157,351
<b>Water Bond Sinking Fund Total:</b>	<b>86,180,409</b>	<b>0</b>	<b>86,180,409</b>
<b>Water Bureau</b>			
Water Construction Fund	<b>Proposed</b>	<b>Variance</b>	<b>Approved</b>
Ending Fund Balance	111,670,081	0	111,670,081
Fund Transfers - Expense	732,672,770	0	732,672,770
<b>Water Construction Fund Total:</b>	<b>844,342,851</b>	<b>0</b>	<b>844,342,851</b>
<b>Water Bureau</b>			
Water Fund	<b>Proposed</b>	<b>Variance</b>	<b>Approved</b>
Capital Outlay	644,428,000	0	644,428,000
Contingency	170,217,249	0	170,217,249
Debt Service	5,915,482	0	5,915,482
External Materials and Services	60,766,195	0	60,766,195
Fund Transfers - Expense	217,287,557	0	217,287,557
Internal Materials and Services	37,730,554	0	37,730,554
Personnel	107,565,369	0	107,565,369
<b>Water Fund Total:</b>	<b>1,243,910,406</b>	<b>0</b>	<b>1,243,910,406</b>
<b>Water Bureau Total:</b>	<b>2,183,333,468</b>	<b>0</b>	<b>2,183,333,468</b>
<b>Citywide Total:</b>	<b>8,541,030,199</b>	<b>100,650,000</b>	<b>8,641,680,199</b>

## Budget Notes

### Prosper Portland Economic Development

The FY 2025-26 Proposed budget reduces General Fund programming for Prosper Portland to \$13.2 million and replaces \$2 million in ongoing funding with one-time funding. Given this direction, Prosper Portland is directed to prepare potential permanent reductions to General Fund allocations for the FY 2026-27 Requested Budget. The new Prosper Executive Director will work with the Prosper Board to evaluate strategic cost cutting measures including staffing efficiencies and will present a report to the Deputy City Administrator of Community and Economic Development by December 1st, 2025. The General Fund reduction and expiration of the one-time funds in 2026 will equate to a cumulative 20% reduction in economic development funding since adoption of the FY 2024-25 budget, resulting in the elimination of one or more economic development programs. Although agreements and service plans are updated annually, staffing and other program infrastructure benefit from funding stability over five-year periods, expiration of one-time funds without replacement funding will require early termination of program contracts significantly reducing services to Portland's job seekers and small businesses.

### Implement a Citywide Incident Management System (CIMS)

The City recognizes the importance of coordinated response to emergencies. Emergency management activations have increased in frequency since 2020 and the increased need to collaborate and communicate with multiple internal and external stakeholders before, during, and after emergency activations is challenging. The City's recent Charter Reform, which has resulted in a new form of government, presents a unique opportunity to develop and implement a CIMS with a more unified, coordinated and strategic approach moving forward.

The Portland Bureau of Emergency Management (PBEM) and the Bureau of Technology Services (BTS) are directed to develop a workplan that includes the scope, success criteria, schedule, budget, and organizational change management necessary to procure and successfully implement a Citywide Incident Management System (CIMS). The workplan will be delivered to the City Administrator no later than September 30, 2025. To help ensure a successful outcome, this project will have Technology Oversight Committee (TOC) oversight, including independent Quality Assurance reviews.

City bureaus are directed to partner with PBEM as requested to support the development of the workplan along with ongoing support to operate a CIMS, including:

- ◆ A CIMS governance structure, including roles and responsibilities.
- ◆ Development of the workplan, citywide requirements, standards, and practices in support of utilizing a CIMS.
- ◆ A Citywide emergency management communication, alerting, and reporting plan leveraging CIMS.
- ◆ Identify funding options for ongoing costs related to implementation.

**Develop an allocation methodology and implementation plan to offset the Flood Safety Benefit Fee**

For FY2024-25, the City's responsibility for payment of a new Flood Safety Benefit Fee (per ORS Chapter 550) (the "FSB Fee") to the Urban Flood Safety and Water Quality District has been allocated to bureaus Citywide via General Fund overhead. In response to a prior (FY2024-25) budget note, the Deputy City Administrator of Budget & Finance / Chief Financial Officer recommended that General Fund overhead continue to carry this cost obligation while alternative funding options continue to be explored. For FY2025-26, the estimated annual FSB payment amount of \$5.3 million will be treated as a one-time expense from General Fund overhead with an expectation that a fee will be incorporated into the City utility bill in an amount sufficient to cover the FSB Fee on an ongoing basis beginning in FY2026-27. The City's Chief Financial Officer will convene a workgroup including the Portland Water Bureau, Bureau of Environmental Services, Revenue Division, City Attorney and other City stakeholders to identify a recommended customer allocation methodology and implementation plan for consideration by the Finance Committee and/or City Council no later than October 15, 2025, in advance of FY2026-27 budget development.

**Overtime Reduction Strategies for Police and Fire**

In the past five years, the Portland Police Bureau (PPB) and Portland Fire & Rescue (PF&R) have increasingly relied on overtime to meet operational demands, resulting in unsustainable budget pressures. Monthly oversight meetings between the bureaus and City leadership, established in response to a budget note, helped ensure more disciplined budget management in FY2024-25. Given these positive results, the Deputy City Administrator of Public Safety is directed to continue the monthly committee meetings and associated tracking in FY 2025-26 to reinforce accountability and support timely course corrections.

To encourage a transition to more sustainable staffing models, the FY 2025-26 Proposed Budget includes a \$2 million ongoing General Fund reduction for both PPB and PF&R. This reduction is backfilled with one-time General Fund resources for FY 2025-26.

**Reinvest in Citywide Technology**

The City recognizes that secure and robust technology is vital to providing good and efficient service to Portlanders. Technology has a major impact on government service delivery by streamlining services and reducing bureaucracy. The City's recent Charter Reform, which has resulted in a new form of government, presents an opportunity to invest more strategically in technology that serves citywide goals.

The City Budget Office and the Bureau of Technology Services are directed to work with the City Administrator to identify a total savings amount that will be allocated back to the Bureau of Technology Services (BTS) for investments in enterprise technology governance, modernization, and resilience. Specifically, BTS is directed to:

- ◆ Establish, resource, and maintain a technology governance framework that prioritizes technology investments aligned with citywide strategic goals, uses measurable and equitable outcomes, and promotes standardization and reusability. Investments should include facilitation with City Leaders to create the process, tools to provide transparency, and ongoing monitoring of outcomes realized from these investments.
- ◆ Develop a multi-year plan to decrease enterprise risk and technical debt caused by legacy and/or duplicative technology systems and processes, increase security and resilience, and ensure support for the full lifecycle of technology assets. The plan shall align with citywide asset management goals. Investments should include process, tools, and staff to inventory, analyze, and implement near-term consolidation and/or risk mitigation opportunities and longer-term portfolio management.
- ◆ In order to implement updated organizational structures, systems, and practices that support efficient enterprise service delivery, partner with other core service providers to invest in business process improvement and automation, change management, training, data sharing, and best practice benchmarking.
- ◆ Invest in project management, technology, and professional service resources to ensure that public-facing digital platforms comply with expanded accessibility and language access requirements. Work with the City Leadership Team to designate and resource an owner for the ongoing work of maintaining and enhancing digital accessibility.

City Bureaus are directed to partner with BTS on these efforts.

**Urban Renewal Certification****Attachment E**

This table shows the amount of tax increment planned for the City's urban renewal districts.

<b>Part 1: Option One Plans (Reduced Rate).</b>			
Plan Area Name	Increment Value to Use	100% from Division of Tax	Special Levy Amount
Not Applicable			

  

<b>Part 2: Option Three Plans (Standard Rate).</b>			
Plan Area Name	Increment Value to Use	Amount from Division of Tax	Special Levy Amount
Not Applicable			

  

<b>Part 3: Other Standard Rate Plans</b>			
Plan Area Name	Increment Value to Use	100% from Division of Tax	Estimated Division of Tax
Gateway Regional Center		<input checked="" type="checkbox"/> Yes	\$8,200,000
North Macadam		<input checked="" type="checkbox"/> Yes	\$28,500,000

  

<b>Part 4: Other Reduced Rate Plans</b>			
Plan Area Name	Increment Value to Use	100% from Division of Tax	Estimated Division of Tax
Not Applicable			

  

<b>Part 5: Permanent Rate Plans</b>			
Plan Area Name	Increment Value to Use	100% from Division of Tax	Estimated Division of Tax
Cully TIF District		<input checked="" type="checkbox"/> Yes	\$2,575,000

  

<b>Notice to Assessor of Permanent Increase in Frozen Value.</b>	
Plan Area Name	New frozen value \$
Plan Area Name	New frozen value \$

May 21, 2025

**Morillo 6:** Motion to Amend the Budget to Support the Small Donor Elections Program

Moved by: Morillo                      Seconded by: Avalos

	Aye	Nay	Absent	Abstain
Kanal	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ryan	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Koyama Lane	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Morillo	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Novick	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Clark	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Green	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Zimmerman	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Avalos	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Dunphy	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Smith	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Pirtle-Guiney	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	7	5	0	0

The amendment is approved with 7 Aye votes  
5 Nay

May 21, 2025

**Kanal 7:** Motion to Amend the Budget to Comply with the Charter on Funding Requirements for the Office of Community-Based Police Accountability

Moved by: Kanal                      Seconded by: Avalos

	Aye	Nay	Absent	Abstain
Kanal	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ryan	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Koyama Lane	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Morillo	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Novick	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Clark	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Green	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Zimmerman	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Avalos	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Dunphy	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Smith	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Pirtle-Guiney	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	6	6	0	0

The amendment **fails** with 6 Aye votes  
6 Nay



May 21, 2025

**Green & Dunphy 4:** Motion to Amend the Budget to Increase Golf Tee Fees to \$5 to Support Parks Investment

Moved by: Green                      Seconded by: Dunphy

	Aye	Nay	Absent	Abstain
Kanal	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ryan	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Koyama Lane	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Morillo	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Novick	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Clark	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Green	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Zimmerman	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Avalos	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Dunphy	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Smith	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Pirtle-Guiney	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	7	5	0	0

The amendment is approved with 7 Aye votes  
5 Nay

May 21, 2025

Morillo 4: Motion to Amend the Budget for Golf Fund Reduction to Support Parks Services

Moved by: Morillo                      Seconded by: Koyama Lane

	Aye	Nay	Absent	Abstain
Kanal	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ryan	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Koyama Lane	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Morillo	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Novick	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Clark	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Green	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Zimmerman	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Avalos	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Dunphy	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Smith	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Pirtle-Guiney	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	5	7	0	0

The amendment fails with 5 Aye votes  
7 Nay

Motion to reconsider

Moved by: Kanal                      Seconded by: Morillo

	Aye	Nay	Absent	Abstain
Kanal	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ryan	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Koyama Lane	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Morillo	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Novick	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Clark	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Green	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Zimmerman	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Avalos	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Dunphy	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Smith	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Pirtle-Guiney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	7	5	0	0

The motion is approved with 7 Aye votes  
5 Nay

Motion to allocate one-time resources from the Golf Fund by \$1,000,000 to fund parks maintenance within Portland Parks and Recreation.

- Increase one-time cash transfer expense in the Golf Fund to the General Fund by \$1,000,000.
- Decrease Golf Fund contingency resources within Portland Parks and Recreation by \$1,000,000 to balance.
- Increase cash transfer revenue in Portland Parks and Recreation in the Parks Maintenance program.
- Update Attachments A-H as needed to reflect this change.

Moved by: Kanal                      Seconded by: Morillo

	Aye	Nay	Absent	Abstain
Kanal	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ryan	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Koyama Lane	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Morillo	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Novick	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Clark	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Green	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Zimmerman	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Avalos	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Dunphy	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Smith	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Pirtle-Guiney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	8	4	0	0

The motion is approved with 8 Aye votes  
4 Nay

Amended Morillo 4

	Aye	Nay	Absent	Abstain
Kanal	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ryan	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Koyama Lane	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Morillo	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Novick	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Clark	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Green	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Zimmerman	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Avalos	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Dunphy	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Smith	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Pirtle-Guiney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	7	5	0	0

The amendment is approved with 7 Aye votes  
5 Nay

May 21, 2025

**Pirtle-Guiney 13:** Motion to hear Attachment I, Council President Amendment Package

**Moved by:** Zimmerman      **Seconded by:** Smith

Motion withdrawn. Vote not called.

Motion to call the question: Moved by Pirtle-Guiney and seconded by Koyama Lane

	Aye	Nay	Absent	Abstain
Kanal	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ryan	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Koyama Lane	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Morillo	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Novick	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Clark	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Green	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Zimmerman	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Avalos	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Dunphy	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Smith	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Pirtle-Guiney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	6	6	0	0

The amendment **fails** with 6 Aye votes  
6 Nay

Motion to remove "13. Amend the Budget for Ongoing Funding for Public Safety Programs – budget neutral" from the package.

**Moved by:** Ryan      **Seconded by:** Zimmerman

Vote not called.

May 21, 2025

**Dunphy/Green 1:** Motion to Amend the Budget to Reduce Prosper Portland General Fund Grant to Zero and Prioritize Portland Economic Development

**Moved by:** Dunphy **Seconded by:** Green

Motion to amend Dunphy/Green 1 to make the following changes:

**Moved by:** Morillo **Seconded by:** Koyama Lane

**Dunphy/Green 1: Motion to Amend the Budget to Reduce Prosper Portland General Fund Grant to Zero and Prioritize Portland Economic Development**

Motion to reduce General Fund discretionary resources from Prosper Portland to prioritize core parks services and economic development use and direct Prosper to backfill General Fund reduction with Strategic Investment Fund resources.

- Decrease ongoing General Fund discretionary ongoing in Prosper Portland by \$11,054,195-3,500,000 and one-time General Fund discretionary by \$2,000,000.
- Direct Prosper Portland to restore Economic Development programming to 2024-25 levels, except the Venture Portland program, using \$15,417,914-6,263,719 in internal resources, including revenue from the Strategic Investment Fund.
- Use the recovered General Fund dollars to fund \$1,000,000 for Morillo 5 Rental Assistance and Eviction Defense, \$750,000 for Dunphy 2 Fund Arts Economic Development, \$750,000 for Green 2 Invest in James Beard Public Market, \$500,000 for Avalos 4 Prevent Displacement of Tenance, \$500,000 for Ryan 1 Support Our Storefronts – Continue and Expand Repair Grant Program, and, if not made whole through other measures, \$2,000,000 to make the Parks budget whole.
- Update Attachments A-H as needed to reflect this change.

	Aye	Nay	Absent	Abstain
Kanal	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ryan	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Koyama Lane	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Morillo	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Novick	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Clark	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Green	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Zimmerman	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Avalos	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Dunphy	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Smith	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Pirtle-Guiney	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	6	6	0	0

The motion **fails** with 6 Aye votes  
6 Nay

	Aye	Nay	Absent	Abstain
Kanal	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ryan	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Koyama Lane	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Morillo	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Novick	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Clark	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Green	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Zimmerman	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Avalos	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Dunphy	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Smith	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Pirtle-Guiney	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	4	8	0	0

The amendment **fails** with 4 Aye votes  
8 Nay

May 21, 2025

**Clark 5:** Motion to Amend Attachment D and add a budget note to support the development of an Asset Management Strategic Plan

Moved by: Clark                      Seconded by: Zimmerman

	Aye	Nay	Absent	Abstain
Kanal	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Ryan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Koyama Lane	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Morillo	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Novick	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Clark	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Green	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Zimmerman	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Avalos	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Dunphy	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Smith	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Pirtle-Guiney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	11	0	1	0

The amendment is approved with 11 Aye votes  
0 Nay

May 21, 2025

**Clark 6:** Motion to Amend the Budget for Facilitation for Asset Management Strategic Plan

Moved by: Clark                      Seconded by: Zimmerman

	Aye	Nay	Absent	Abstain
Kanal	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ryan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Koyama Lane	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Morillo	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Novick	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Clark	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Green	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Zimmerman	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Avalos	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Dunphy	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Smith	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Pirtle-Guiney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	12	0	0	0

The amendment is approved with 12 Aye votes  
0 Nay

May 21, 2025

**Zimmerman 4:** Motion to Amend the Budget to Eliminate the Assistant City Administrator

**Moved by:** Zimmerman      **Seconded by:** Green

	Aye	Nay	Absent	Abstain
Kanal	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ryan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Koyama Lane	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Morillo	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Novick	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Clark	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Green	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Zimmerman	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Avalos	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Dunphy	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Smith	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Pirtle-Guiney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	8	4	0	0

The amendment is approved with 8 Aye votes  
4 Nay

May 21, 2025

**Morillo 3:** Motion to Add a Budget Note Reestablishing Independent Programmatic Analysis within the City Budget Office

Moved by: Morillo                      Seconded by: Kanal

	Aye	Nay	Absent	Abstain
Kanal	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ryan	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Koyama Lane	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Morillo	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Novick	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Clark	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Green	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Zimmerman	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Avalos	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Dunphy	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Smith	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Pirtle-Guiney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	10	2	0	0

The amendment is approved with 10 Aye votes  
2 Nay



May 21, 2025

Morillo 9: Motion to Amend the Budget to Restore City Budget Office Analyst Positions

Moved by: Morillo                      Seconded by: Kanal

	Aye	Nay	Absent	Abstain
Kanal	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ryan	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Koyama Lane	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Morillo	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Novick	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Clark	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Green	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Zimmerman	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Avalos	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Dunphy	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Smith	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Pirtle-Guiney	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	6	6	0	0

The amendment **fails** with 6 Aye votes  
6 Nay

May 21, 2025

**Morillo 10:** Motion to Add a Budget Note for Oversight Framework for the Mayor’s “Enterprise Efficiencies”

Moved by: Morillo                      Seconded by: Kanal

	Aye	Nay	Absent	Abstain
Kanal	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ryan	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Koyama Lane	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Morillo	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Novick	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Clark	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Green	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Zimmerman	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Avalos	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Dunphy	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Smith	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Pirtle-Guiney	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	9	3	0	0

The amendment is approved with 9 Aye votes  
3 Nay

May 21, 2025

Morillo 11: Budget Transparency and Information Access Framework

Moved by: Morillo                      Seconded by: Kanal

	Aye	Nay	Absent	Abstain
Kanal	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ryan	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Koyama Lane	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Morillo	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Novick	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Clark	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Green	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Zimmerman	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Avalos	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Dunphy	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Smith	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Pirtle-Guiney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	11	1	0	0

The amendment is approved with 11 Aye votes  
1 Nay

May 21, 2025

**Ryan 4:** Motion to Add a Budget Note for a City and Prosper Portland Grants Inventory

Moved by: Ryan                      Seconded by: Green

	Aye	Nay	Absent	Abstain
Kanal	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ryan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Koyama Lane	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Morillo	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Novick	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Clark	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Green	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Zimmerman	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Avalos	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Dunphy	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Smith	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Pirtle-Guiney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	12	0	0	0

The amendment is approved with 12 Aye votes  
0 Nay

May 21, 2025

**Pirtle-Guiney 7:** Motion to Amend the Budget for Council Clerk Staff

Moved by: Pirtle-Guiney      Seconded by: Novick

	Aye	Nay	Absent	Abstain
Kanal	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ryan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Koyama Lane	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Morillo	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Novick	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Clark	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Green	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Zimmerman	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Avalos	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Dunphy	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Smith	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Pirtle-Guiney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	11	1	0	0

The amendment is approved with 11 Aye votes  
1 Nay

May 21, 2025

**Pirtle-Guiney 8:** Motion to Amend the Budget for Council Office Reduction Package

**Moved by:** Pirtle-Guiney      **Seconded by:** Novick

Motion to reduce Pirtle-Guiney 8 to \$120,000 per Council Office: Moved by Zimmerman and seconded by Clark.  
Motion to call the question: Moved by Morillo and seconded by Koyama Lane. Approved by unanimous consent.

	Aye	Nay	Absent	Abstain
Kanal	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ryan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Koyama Lane	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Morillo	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Novick	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Clark	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Green	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Zimmerman	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Avalos	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Dunphy	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Smith	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Pirtle-Guiney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	9	3	0	0

**The motion** **is approved** **with 9 Aye votes**  
**3 Nay**

Amended Pirtle-Guiney 8

	Aye	Nay	Absent	Abstain
Kanal	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ryan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Koyama Lane	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Morillo	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Novick	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Clark	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Green	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Zimmerman	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Avalos	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Dunphy	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Smith	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Pirtle-Guiney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	7	5	0	0

**The amendment** **is approved** **with 7 Aye votes**  
**5 Nay**

May 21, 2025

**Pirtle-Guiney 9:** Motion to Amend the Budget to Amend Council Operations add package in Mayor's Proposed to support operations staff in Council Operations

Moved by: Pirtle-Guiney      Seconded by: Novick

	Aye	Nay	Absent	Abstain
Kanal	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ryan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Koyama Lane	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Morillo	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Novick	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Clark	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Green	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Zimmerman	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Avalos	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Dunphy	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Smith	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Pirtle-Guiney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	11	1	0	0

The amendment is approved with 11 Aye votes  
1 Nay

May 21, 2025

**Kanal 1:** Motion to Amend the Budget to Reduce cost associated with non-public safety Deputy Director Positions and Restore funding to the Office of Equity and Human Rights

Moved by: Kanal                      Seconded by: Green

	Aye	Nay	Absent	Abstain
Kanal	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ryan	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Koyama Lane	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Morillo	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Novick	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Clark	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Green	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Zimmerman	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Avalos	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Dunphy	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Smith	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Pirtle-Guiney	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	3	7	2	0

The amendment **fails** with 3 Aye votes  
7 Nay



May 21, 2025

**Kanal 8:** Motion to add a Budget Note to Explore changes to Bureau Deputy Director and Director classifications

Moved by: Kanal                      Seconded by: Green

	Aye	Nay	Absent	Abstain
Kanal	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ryan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Koyama Lane	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Morillo	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Novick	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Clark	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Green	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Zimmerman	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Avalos	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Dunphy	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Smith	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Pirtle-Guiney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	10	1	1	0

The amendment is approved with 10 Aye votes  
1 Nay

May 21, 2025

**Green 4:** Motion to Amend the Budget to Transfer Council Office Funds to FY 2025–26 for District 4 Pedestrian Safety Projects

Moved by: Green                      Seconded by: Kanal

	Aye	Nay	Absent	Abstain
Kanal	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ryan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Koyama Lane	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Morillo	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Novick	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Clark	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Green	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Zimmerman	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Avalos	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Dunphy	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Smith	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Pirtle-Guiney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	12	0	0	0

The amendment is approved with 12 Aye votes  
0 Nay

May 21, 2025

**Zimmerman 12:** Motion to Amend the Budget to Provide \$225,000 in one-time General Fund for the Downtown Marketing Initiative as previously funded

Moved by: Zimmerman      Seconded by: Clark

	Aye	Nay	Absent	Abstain
Kanal	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ryan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Koyama Lane	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Morillo	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Novick	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Clark	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Green	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Zimmerman	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Avalos	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Dunphy	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Smith	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Pirtle-Guiney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	8	4	0	0

The amendment is approved with 8 Aye votes  
4 Nay

May 21, 2025

**Ryan 1:** Motion to Amend the Budget to Support Our Storefronts – Continue and Expand Repair Grant Program

**Moved by:** Ryan                      **Seconded by:** Koyama Lane

	Aye	Nay	Absent	Abstain
Kanal	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ryan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Koyama Lane	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Morillo	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Novick	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Clark	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Green	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Zimmerman	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Avalos	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Dunphy	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Smith	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Pirtle-Guiney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	12	0	0	0

The amendment is approved with 12 Aye votes  
0 Nay

May 21, 2025

**Green 2:** Motion to Amend the Budget to Invest in the James Beard Public Market

Moved by: Green                      Seconded by: Clark

	Aye	Nay	Absent	Abstain
Kanal	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ryan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Koyama Lane	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Morillo	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Novick	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Clark	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Green	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Zimmerman	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Avalos	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Dunphy	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Smith	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Pirtle-Guiney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	12	0	0	0

The amendment is approved with 12 Aye votes  
0 Nay

May 21, 2025

Motion to allocate \$300,000 to SummerWorks, \$200,000 to NextGen, \$450,000 to Film and Events, and \$50,000 for Large Events Stability Grants from Strategic Invement Fund resource.

Moved by: Koyama Lane      Seconded by: Dunphy

	Aye	Nay	Absent	Abstain
Kanal	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ryan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Koyama Lane	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Morillo	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Novick	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Clark	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Green	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Zimmerman	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Avalos	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Dunphy	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Smith	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Pirtle-Guiney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	12	0	0	0

The amendment is approved with 12 Aye votes  
0 Nay

May 21, 2025

Dunphy 7: Motion to Amend the Budget to Restore Noise Office Coordinator I Position

Moved by: Dunphy                      Seconded by: Kanal

	Aye	Nay	Absent	Abstain
Kanal	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ryan	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Koyama Lane	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Morillo	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Novick	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Clark	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Green	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Zimmerman	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Avalos	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Dunphy	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Smith	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Pirtle-Guiney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	11	1	0	0

The amendment is approved with 11 Aye votes  
1 Nay

May 21, 2025

**Pirtle-Guiney 1:** Motion to Amend the Budget for PP&D Program Reserve Draw

**Moved by:** Pirtle-Guiney      **Seconded by:** Koyama Lane

	Aye	Nay	Absent	Abstain
Kanal	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ryan	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Koyama Lane	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Morillo	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Novick	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Clark	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Green	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Zimmerman	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Avalos	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Dunphy	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Smith	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Pirtle-Guiney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	10	2	0	0

The amendment is approved with 10 Aye votes  
2 Nay



**May 21, 2025**

**Pirtle-Guiney 2:** Motion to Amend the Budget for PP&D Policy Reserve in the General Fund.

**Moved by:** Pirtle-Guiney

**Seconded by:** Koyama Lane

Motion withdrawn.

May 21, 2025

Smith 1: Motion to Amend the Budget to Increase funding for SummerWorks and NextGen Youth Services

Moved by: Smith                      Seconded by: Ryan

	Aye	Nay	Absent	Abstain
Kanal	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ryan	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Koyama Lane	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Morillo	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Novick	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Clark	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Green	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Zimmerman	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Avalos	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Dunphy	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Smith	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Pirtle-Guiney	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	1	10	1	0

The amendment **fails** with 1 Aye votes  
10 Nay

May 21, 2025

Motion to discuss to the Parks topic next:

**Moved by:** Morillo **Seconded by:** Green

	Aye	Nay	Absent	Abstain
Kanal	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ryan	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Koyama Lane	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Morillo	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Novick	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Clark	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Green	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Zimmerman	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Avalos	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Dunphy	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Smith	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Pirtle-Guiney	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	6	6	0	0

The motion **fails** with 6 Aye votes  
6 Nay

May 21, 2025

**Smith 3:** Motion to Amend the Budget for Funding for the Sidewalk Improvement and Pavement Program (SIPP)

**Moved by:** Smith                      **Seconded by:** Zimmerman

Motion to call the quesiton: Moved by Koyama Lane and seconded by Morillo. Approved by unanimous consent.

	Aye	Nay	Absent	Abstain
Kanal	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ryan	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Koyama Lane	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Morillo	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Novick	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Clark	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Green	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Zimmerman	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Avalos	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Dunphy	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Smith	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Pirtle-Guiney	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	4	8	0	0

The amendment **fails** with 4 Aye votes  
8 Nay

May 21, 2025

**Morillo 2:** Motion to Amend the Budget to Increase Transportation Network Company (TNC) Fees (Introduced by Councilor Novick. Sponsored by Councilors Morillo, Green, and Dunphy)

Moved by: Novick                      Seconded by: Morillo

	Aye	Nay	Absent	Abstain
Kanal	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ryan	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Koyama Lane	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Morillo	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Novick	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Clark	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Green	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Zimmerman	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Avalos	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Dunphy	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Smith	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Pirtle-Guiney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	8	4	0	0

The amendment is approved with 8 Aye votes  
4 Nay

May 21, 2025

**Dunphy 8:** Motion to Amend the Budget to Decrease Portland Bureau of Transportation General Fund Dollars after TNC Fee Passes. Motion withdrawn.

Motion to redirect General Fund within Portland Bureau of Transportation to Vision Zero programming in the amount of \$677,664

Moved by: Dunphy                      Seconded by: Kanal

	Aye	Nay	Absent	Abstain
Kanal	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ryan	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Koyama Lane	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Morillo	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Novick	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Clark	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Green	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Zimmerman	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Avalos	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Dunphy	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Smith	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Pirtle-Guiney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	8	4	0	0

The amendment is approved with 8 Aye votes  
4 Nay

May 21, 2025

**Avalos 1:** Motion to Amend the Budget to Preserve Access to Clean, Safe, and Usable Parks

Moved by: Avalos                      Seconded by: Morillo

	Aye	Nay	Absent	Abstain
Kanal	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ryan	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Koyama Lane	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Morillo	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Novick	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Clark	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Green	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Zimmerman	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Avalos	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Dunphy	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Smith	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Pirtle-Guiney	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	7	5	0	0

The amendment is approved with 7 Aye votes  
5 Nay