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2025-208

Report

Approval of the FY 2025-26 Budget for the City of Portland (Council convenes as Budget Committee)

Accepted

Amended by Council

TO:

Mayor Keith Wilson

Council President Elana Pirtle-Guiney

Council Vice President Tiffany Koyama Lane

Councilor Candace Avalos

Councilor Jamie Dunphy

Councilor Loretta Smith

Councilor Sameer Kanal

Councilor Dan Ryan

Councilor Angelita Morillo

Councilor Steve Novick

Councilor Olivia Clark

Councilor Mitch Green

Councilor Eric Zimmerman

City Auditor Simone Rede

FROM: Ruth Levine, City Budget Director

DATE: May 13, 2024

SUBJECT: Approval of the FY 2025-26 Budget for the City of Portland

Document number

2025-208

Introduced by

[Mayor Keith Wilson](#)

City department

[City Budget Office](#)

Contact

Ruth Levine

Deputy Director, City Budget Office

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Agenda Type

Time Certain

Date and Time Information

Meeting Date

May 21, 2025

Start Time

11:45 am

Time Requested

2 hours











With this memo, the City Budget Office conveys a package of information to aid the Council in considering changes to the Proposed Budget and moving to an Approved Budget for submittal to the Tax Supervising and Conservation Commission (TSCC). Attached to this memo are the following documents:

- Attachment A: A step-by-step description of the process for consideration of and deliberation on changes to the FY 2025-26 Proposed Budget at the May 21st Budget Committee meeting

- Attachment B: List of all adjustments to the FY 2025-26 Proposed Budget
- Attachment C: Summary of adjustments by fund and major object category
- Attachment D: Budget Notes as Proposed for the Approved
- Attachment E: Tax increment collections planned for the City's Urban Renewal Districts
- Attachment F: Classifications in Standard Pay Grades
- Attachment G: Non-represented Classifications in Standard Pay Grades
- Attachment H: Classifications in Non-Standard Pay Grades
- Attachment I: Council President Amendment Package
- Attachment J: Compiled List of Pre-Filed Council Amendments
- Attachment K: Amendment by Grouping

City Council will present and discuss budget adjustments and budget notes to be incorporated into the Approved Budget on Wednesday, May 21, 2025. The Council will have the opportunity to make further amendments to the budget as part of the Adopted Budget process scheduled for first reading on June 11, 2025.

Exhibits and Attachments

-  [Approved and Failed Amendments \(May 21, 2025\)](#) 512.44 KB
-  [Attachment A](#) 131.53 KB
-  [Attachment B as amended \(May 21, 2025\)](#) 615.93 KB
-  [Attachment C as amended \(May 21, 2025\)](#) 156.21 KB
-  [Attachment D as amended \(May 21, 2025\)](#) 135.77 KB
-  [Attachment E as amended \(May 21, 2025\)](#) 88.46 KB
-  [Attachment F](#) 100.06 KB
-  [Attachment G](#) 72.01 KB
-  [Attachment H](#) 85.26 KB
-  [Attachment I \(Updated May 20, 2025 at 11:37 p.m.\)](#) 131.95 KB
-  [Attachment J \(Updated May 20, 2025 at 4:35 p.m.\)](#) 362.73 KB
-  [Attachment K \(Updated May 20, 2025 at 5:35 p.m.\)](#) 79.15 KB
-  [Attachments B, C, D, and E - Original](#) 1.78 MB
-  [Testimony](#) 3.71 MB

Impact Statement

Purpose of Proposed Legislation and Background Information

The report includes changes to the FY 2025-26 Proposed Budget which must be approved by the City of Portland Budget Committee.

Financial and Budgetary Impacts

The action of the Budget Committee (as requested in this report) reflects a change of \$100,650,000 million from the FY 2025-26 Proposed Budget, as distributed on May 5, 2025. The total appropriation including fund transfers is now \$8,641,680,199. The reason for this change in expense and resource is because of an interfund loan of \$50,000,000 for the Fire Police Disability & Retirement Fund, which receives its levy funding in November of each year, and needs to pay out benefits beginning in July of each fiscal year.

The Budget Committee may introduce amendments at the hearing on May 21, 2025. After the Budget Committee votes to approve the budget, the financial information is sent to the Tax Supervising Conversation Commission for their review and subsequent hearing currently scheduled on June 11, 2025.

Economic and Real Estate Development Impacts

This report does not carry any direct economic or real estate development impact because the document in itself does not authorize any final expenditures. The Approved Budget functions as a technical budget development step as Council works toward a final Adopted Budget.

Community Impacts and Community Involvement

The Approved Budget as filed includes programmatic changes that will impact the community. These programmatic changes invest resources and reallocate internal resources into bureau programs as articulated in the Mayor's Proposed Budget document. A three-member Community Budget Advisory Board was invited to sit in on budget discussions with the Mayor and Council as the budget was developed. There were Council work sessions held to discuss the FY 2025-26 Budget process in April and May of 2025. Council conducted four listening sessions in March and April of 2025 as well. Public comment has been solicited on the City Budget Office website, and in accordance with Oregon Local Budget Law, live public testimony was received on May 7th, 2025 during the Mayor's Proposed Budget Hearing and will be heard again on May 21st, 2025. Council members receive weekly emails from the CBO compiling the written comments received by the public through the online portal.

The budget process continues with the final opportunity for Council to amend the budget and receive public testimony and input. At present, this is scheduled to occur on June 11, 2025.

100% Renewable Goal

This action does not directly impact the 100% renewable goal.

Economic and Real Estate Development Analysis

Analysis provided by Prosper Portland

An Economic and Real Estate Development Impact Analysis was not submitted for this proposed action. Pursuant to City Council Resolution 37664, Prosper Portland staff has reviewed the action and agree that it does not require an Economic and Real Estate Development Impact Analysis.

Document History

Document number: 2025-208

President's referral: [City Council](#)

Agenda	Council action
<div>May 21, 2025</div> <div>Time Certain</div> <div>City Council</div>	<div>Placed on File</div> <div>Motion to approve a technical adjustment to update Attachment E: Moved by Novick and seconded by Zimmerman. (Aye (12): Kanal, Ryan, Koyama Lane, Morillo, Novick, Clark, Green, Zimmerman, Avalos, Dunphy, Smith, Pirtle-Guiney)</div> <div>Motion to approve the changes to the Proposed Budget as presented in the memo titled, "Approval of the Budget for the City of Portland" and attachments: Moved by Ryan and seconded by Kanal. (Aye (12): Kanal, Ryan, Koyama Lane, Morillo, Novick, Clark, Green, Zimmerman, Avalos, Dunphy, Smith, Pirtle-Guiney)</div> <div>Motion to approve Prosper Portland Resolution 7606 including Exhibit A: Moved by Ryan and seconded by Clark. (Aye (12): Kanal, Ryan, Koyama Lane, Morillo, Novick, Clark, Green, Zimmerman, Avalos, Dunphy, Smith, Pirtle-Guiney)</div> <div>Motion to move \$999,340 to contingency: Moved by Zimmerman and seconded by Novick. (Aye (11): Ryan, Koyama Lane, Morillo, Novick, Clark, Green, Zimmerman, Avalos, Dunphy, Smith, Pirtle-Guiney; Nay (1): Kanal)</div> <div>Motion to approve changes to the proposed budget as presented in the memo, in Attachments B and C, to reflect the approved amendments: Moved by Kanal and seconded by Green. (Aye (12): Kanal, Ryan, Koyama Lane, Morillo, Novick, Clark, Green, Zimmerman, Avalos, Dunphy, Smith, Pirtle-Guiney)</div>

Agenda	Council action
	<p data-bbox="315 149 1013 218">Motion to approve the budget as amended: Moved by Kanal and seconded by Zimmerman; Motion withdrawn.</p> <p data-bbox="315 268 1013 457">Motion to approve adjustments in Attachments B, C, and D of the memo: Moved by Kanal and seconded by Novick. (Aye (9): Kanal, Koyama Lane, Morillo, Novick, Clark, Green, Avalos, Dunphy, Pirtle-Guiney; Nay (3): Ryan, Zimmerman, Smith)</p> <p data-bbox="315 508 1013 655">Motion to approve budget as amended: Moved by Avalos and seconded by Novick. (Aye (8): Kanal, Koyama Lane, Morillo, Novick, Green, Avalos, Dunphy, Pirtle-Guiney; Nay (4): Ryan, Clark, Zimmerman, Smith)</p> <p data-bbox="315 705 1013 852">Motion to approve the tax levies: Moved by Kanal and seconded by Dunphy. (Aye (12): Kanal, Ryan, Koyama Lane, Morillo, Novick, Clark, Green, Zimmerman, Avalos, Dunphy, Smith, Pirtle-Guiney)</p>