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# 192061

Emergency Ordinance

## **\*Revise transportation fees, rates and charges for FY 2025-26 and amend Transportation Fee Schedule and fix an effective date (amend TRN 3.450)**

Passed

Amended by Council

The City of Portland ordains.

Section 1. The Council finds:

1. The Bureau of Transportation has reviewed and updated fee and rate charges as part of the FY 2025-26 budget development process.
2. In accordance with City of Portland Finance Policy 2.06, "The City will maximize and diversify its revenue base to raise sufficient revenue to support essential City services and to maintain services during periods of declining economic activity. City services providing private benefits should be paid for by fees and charges as much as possible to maximize flexibility in the use of City general revenue sources to meet the cost for services of broader public benefit. The City's overall revenue structure will be designed to recapture some of the financial benefits resulting from City economic and community development investments. Revenue collection efforts that produce positive net income for City service delivery will be the highest budget priority."
3. Transportation has consolidated all fee rates and charges in schedules as set forth in Attachment A (TRN-3.450 Transportation Fee Schedule including Exhibit A, Exhibit B, Exhibit C, Exhibit D, Exhibit E, Exhibit F, and Exhibit G). The consolidated schedules do not preclude the establishment and / or continuation of fees, rates and charges by resolution, ordinance, Code provision or administrative rule, not otherwise specified in the Ordinance.
4. The Approved Budget for the Bureau of Transportation for FY 2025-26 requires adjustments to fee rates and charges for the 12-month period beginning July 1, 2025.

### Document number

2025-136

### Introduced by

[Mayor Keith Wilson](#)

### City department

[Transportation](#)

### Service area

[Public Works](#)

### Contact

#### Jeremy Patton

PBOT Business Services Group  
Director

✉ [jeramy.patton@portlandoregon.gov](mailto:jeramy.patton@portlandoregon.gov)

📞 [503-823-8846](tel:503-823-8846)

### Agenda Type

Regular

### Date and Time Information

#### Meeting Date

May 21, 2025

Portland Policy Document












5. In Resolution 37564, passed by a unanimous vote on February 23, 2022, City Council directed PBOT to implement a series of near-term steps to stabilize revenues and begin to send price signals aligned with the recommendations of the Pricing Options for Equitable Mobility (POEM) task force.
6. Pursuant to PCC 17.15.040 A 5 and notwithstanding any other provision, the dollar amounts of the SDC set forth in the Transportation SDC Rate Schedule as well as the North Macadam Overlay Rate Study and the Innovation Quadrant Overlay Project Report shall on July 1st of each year be increased or decreased automatically by the difference of the 5-year moving average of the 20-City Construction Cost Index published by the Engineering News Record.

NOW, THEREFORE, the Council directs:

- A. The Bureau of Transportation shall follow the fees, rates and charges in accordance with the FY 2025-26 budget, beginning July 1, 2025 as set forth in Attachment A, and Exhibits A, B, C, D, E, F and G, attached to this Ordinance.
- B. TRN-3.450 - Transportation Fee Schedule, including Attachment A and Exhibits A, B, C, D, E, F, and G of this Ordinance are adopted as binding city policy.

Section 2. The Council declares that an emergency exists in order pass the ordinance in time to have a balanced budget; therefore, this Ordinance shall be in full force and effect from and after its passage by the Council.

## Exhibits and Attachments

-  [Committee Staff Summary - Finance](#) 159.19 KB
-  [Exhibit A](#) 108.91 KB
-  [Exhibit B](#) 48.07 KB
-  [Exhibit C](#) 130.73 KB
-  [Exhibit D](#) 48.14 KB
-  [Exhibit E](#) 87.25 KB
-  [Exhibit F - as amended \(May 21, 2025\)](#) 89.42 KB
-  [Exhibit F - original](#) 65.52 KB
-  [Exhibit G \(updated May 7, 2025\)](#) 33.31 KB
-  [Attachment A](#) 47.5 KB
-  [Draft Exhibits](#) 919.92 KB
-  [Presentation](#) 4.63 MB
-  [Testimony](#) 81.41 KB

An ordinance when passed by the Council shall be signed by the Auditor. It shall be carefully filed and preserved in the custody of the Auditor (City Charter Chapter 2 Article 1 Section 2-122)

Passed as amended by Council  
May 21, 2025

Auditor of the City of Portland  
Simone Rede

## Impact Statement

### Purpose of Proposed Legislation and Background Information

This Ordinance is the Bureau of Transportation's annual update of transportation fees, rates, and charges, in accordance with City policy.

Each year the Bureau of Transportation reviews transportation fees, rates, and charges, and makes changes as necessary to meet City goals and policies, manage the use of the right of way, and fund transportation services.

Transportation fees, rates, and charges are part of Binding City Policy TRN-3.450 Transportation Fee Schedule, which is posted in the City's Portland Policy Documents. The most recent annual update was Ordinance #197124 adopted on May 22<sup>nd</sup>, 2024. TRN-3.450 includes the following schedules;

- Attachment A Overview of Transportation Fees and Charges
- Exhibit A Parking Services
- Exhibit B Development and Street Systems Services
- Exhibit C Transportation Temporary Use Services
- Exhibit D Other Transportation Services
- Exhibit E Regulatory Services
- Exhibit F Code Enforcement Services
- Exhibit G Community Events

This Ordinance is in accordance with City of Portland Finance Policy 2.06, "The City will maximize and diversify its revenue base to raise sufficient revenue to support essential City services and to maintain services during periods of declining economic activity. City services providing private benefits should be paid for by fees and charges as much as possible to maximize flexibility in the use of City general revenue sources to meet the cost for services of broader public benefit. The City's overall revenue structure will be designed to recapture some of the financial benefits resulting from City economic and community development investments. Revenue collection efforts that produce positive net income for City service delivery will be the highest budget priority."

Highlights of changes for FY 2025-26:

#### Parking (Exhibit A)

- On-Street Meter Districts – a maximum annual adjustment of \$0.60 per hour (in three parking meter districts) and \$0.40 (in the other two meter districts) is recommended to allow for a performance-based

approach, based on the Council-approved Parking Management Manual.

#### Transportation Development (Exhibit B)

- Transportation System Development Fees will increase by 3.7%.

#### Exhibits C, D, E and G

- These fees are unchanged or reflect inflationary adjustments.

### Financial and Budgetary Impacts

This Ordinance makes adjustments to fee rates and charges effective July 1, 2025. The revenue from the fee adjustments is already included in the FY 2025-26 budget proposal for the Portland Bureau of Transportation. This Ordinance does not authorize additional spending or changes to staffing levels.

If this legislation is not passed, the Bureau Transportation will not be able to effectively meet City goals and policies, manage the use of the right of way, or fund transportation services.

### Economic and Real Estate Development Impacts

The cost recovery facilitated by this Ordinance will provide the bureau with critical resources to maintain City infrastructure and thereby facilitate economic and real estate development. Transportation SDCs are increasing at 3.7%, which is expected to have no adverse impact on private development, and a positive net impact given the improvements it will finance in critical infrastructure.

### Community Impacts and Community Involvement

The Portland Bureau of Transportation regularly engages with community stakeholders, such as the Bureau and Budget Advisory Committee on budget, which are heavily influenced by fees. In addition, stakeholder advisory committees weigh in on Area Parking Permit surcharges as well as restricted event districts. Finally, the Bureau engages with the Development Review Advisory Committee (DRAC) on those development review fees that remain in PBOT's portfolio. These discussions with stakeholders and permittees informed Transportation's annual fee update process.

FY 2025-26 fee amounts will be posted online in section TRN-3.450 of the Portland Public Policy documents and will be updated on Bureau of Transportation webpages and forms. The Portland Bureau of Transportation will notify permittees by mail or email as necessary regarding fee changes. The Portland Bureau of Transportation will continue to involve community and business groups and other interested parties in fee discussions.

100% Renewable Goal

Not applicable

Economic and Real Estate Development Analysis

Analysis provided by Prosper Portland

Prosper Portland staff has reviewed the Economic and Real Estate Development Impact Analysis submitted for this action and finds that it satisfies the requirements set forth in City Council Resolution 37664. The analysis is sufficiently detailed and complete to be considered a final statement for purposes of this action.

Document History

Document number: 2025-136

President's referral: [Finance Committee](#)

Agenda	Council action
<div><a href="#">April 7, 2025</a></div> <div>Regular Agenda</div> <div>Finance Committee</div>	<div><b>Referred to City Council</b></div> <div>Motion to amend the Parking Meter Rate proposal (Exhibit A) to no change in fiscal year 2025-26 for the rate for the following nonevent based parking rates and districts - the Central Eastside, the Downtown, the Llyod, the Marquam Hill, and the Northwest Districts and any sub districts within those that are nonevent based: Moved by Zimmerman and seconded by Pirtle-Guiney. (Aye (2): Pirtle-Guiney, Zimmerman; Nay (3): Novick, Green, Avalos). Motion failed to pass.</div> <div>Motion to move the Ordinance to the full Council with the recommendation to pass: Moved by Novick and seconded by Green. (Aye (4): Pirtle-Guiney, Novick, Green, Avalos; Nay (1): Zimmerman)</div>
<div><a href="#">May 7, 2025</a></div> <div>Regular Agenda</div> <div>City Council</div>	<div><b>Continued</b></div> <div>Continued to May 8, 2025 at 2:00 p.m.</div>
<div><a href="#">May 8, 2025</a></div> <div>Regular Agenda</div> <div>City Council</div>	<div><b>Passed to second reading</b></div> <div>Passed to second reading May 21, 2025 at 9:00 a.m.</div>

Agenda	Council action
<div><a href="#">May 21, 2025</a></div> <div>Regular Agenda</div> <div>City Council</div>	<p><b>Passed As Amended</b> Motion to amend Exhibit F to increase the TNC per ride fee to \$2.00: Moved by Kanal and seconded by Novick. (Aye (9): Kanal, Koyama Lane, Morillo, Novick, Clark, Green, Avalos, Dunphy, Pirtle-Guiney; Nay (3): Ryan, Zimmerman, Smith)</p> <p>Motion to add an emergency clause in order pass the ordinance in time to have a balanced budget: Moved by Zimmerman and seconded by Novick. (Aye (11): Kanal, Ryan, Koyama Lane, Morillo, Novick, Clark, Green, Avalos, Dunphy, Smith, Pirtle-Guiney; Nay (1): Zimmerman)</p> <p><b>Aye (10):</b> Kanal, Koyama Lane, Morillo, Novick, Clark, Green, Avalos, Dunphy, Smith, Pirtle-Guiney <b>Nay (2):</b> Ryan, Zimmerman</p>