## City of Portland Basic Services Quarterly Reporting Form

Dispatch Cleaning Team Removal of High Risk Sites Collaboration with ESD Team

-	hand Series Sixth																							
Central Eastside Together En 2025	hanced Services District										_													
					Q1 2025				Service Leve	Q2 2025	_				Q3 2025				Q4 202	25				
Planning and Sustainability (BPS)	Racir Services	Required Frequency	Actual Contract Obligations	Reporting Metrics (input in columns F-H, K-M, P-R, U-W)	lanuary	February	March	Total	Service Leve	Anril Anril	May	lune	Total	Service Leve	luk	August	Sentember Total	Servic Met?	Levels	ar Novemi	her December	Total	Service Levels	early Totals
Fianting and Sustamability (DFS)	BPS Public Trash Can Collection	2 days per week	Trash can collection occurs 2 days per week.	# of trash can collections performed	January	8 8	8 8	24	Yes	April	Iviay	Julie	10001	0	July	August	September Tota	0	Octobe	Novelli	December December	O	IVIEC:	earry rotals
	BPS Public Trash Can Maintenance and Graffiti Removal		Graffiti abatement and maintenance such as repairing broken locks, replacing stolen bins, etc. is conducted with	in: # of graffiti tags removed from BPS trash cans		6 (	0 0	6	Yes					0				0				0		
	Graffiti Abatement on Private Property	N/A	Graffiti abatement on private property requires an agreement between the City and private property owner and	co # of graffiti tags removed from private property		52 51	1 53	156	Yes					0				0				0		
									Service Leve	els				Service Leve	els			Servic	e Levels				Service Levels	
Portland Bureau of Transportation (P		Required Frequency	Actual Contract Obligations	Reporting Metrics (input in columns F-H, K-M, P-R, U-W)	January	February	March	Total	Met?	April	May	June	Total	Met?	July	August	September Total	Met?	Octobe	er Novemi	ber December	Total	Met?	early Totals
	Streets and Right-of-Way Clearing Resurfacing and Paving	Same day for large items and up to 1 week for smaller items As needed	When notified by ESD, PBOT will provide same day cleanup of large and impactful items such as furniture, vehicle As needed based on PBOT's Pavement Condition Index (PCI) and as budget allows.	e c # of roadway/right-of-way obstructions cleared # of city blocks resurfaced/paved		1	0 0	2	yes					0				0				0		
	Striping of Right-of-Way	Annually in Q2 and Q3	Annually as budget allows, and typically performed in Q2 and Q3 of a given year.	# pass miles completed			9	0	) na					0				0				0		
	Signals and Signal Cabinets	Monthly inspections - removal within 5 days of reporting	Proactive monthly graffiti inspections and abatement are done by contractor (GRS). Additionally, City can reques			63 28	8 119	210	yes					0				0				0		
	Crosswalks	As needed	To be maintained such that they are functional and safe.	# of crosswalks maintained		1 (	0 4	5	yes					0				0				0		
	Lightpoles	Monthly inspections - removal within 5 days of reporting	Proactive monthly graffiti inspections and abatement are done by contractor (GRS). Additionally, City can reques	ts # of graffiti tags removed from lightpoles		25 37	7 76		yes					0				0				0		
	Street Signs, Regulatory Signs, Parking Signs, and other G		Proactive graffiti inspections and abatement are done quarterly as needed, and as staffing levels permit. ESD ma	y r # of graffiti tags removed from signs		20 35	5 40	95	yes					0				0				0		
	Parking Meters - Graffiti Parking Meters - Batteries	As needed As needed	Proactive graffiti inspections and abatement are done as needed, with preventative maintenance performed ann			9 1	1 4	14	-			_		0				0				0		
	Bike Lanes	As needed As needed	Proactive graffiti inspections and abatement are done as needed, with preventative maintenance performed and To be maintained such that they are functional and safe.	# pass miles protected bike lanes cleaned		0 1.25	5 4.45	83 5.7	yes					0				0						
	Street Sweeping	3 to 4 times annually	To occur on arterial and collector streets only, and at a minimum of 3 to 4 times annually. Work is typically perfo			53 27	7 57	137	yes					0				0				0		
	Parking Enforcement	Daily	Parking Enforcement patrols to occur daily.	# of parking citations distributed	4	433 367	7 650	1450	)					0				0				0		
	Junk Auto & RV Removal	As needed	For unoccupied or abandoned RVs and vehicles, removal occurs within approximately 10 days of reporting. For o	cc: # of junk autos and RVs removed		23 15	5 19	57	<b>'</b>					0				0				0		
Poritand Parks and Recreation (PPR)																								
Park Assets: Vera Katz Eastbank									Service Leve	els				Service Leve	els			Servic	e Levels				Service Levels	
Esplanade	Basic Services	Required Frequency	Actual Contract Obligations	Reporting Metrics (input in columns F-H, K-M, P-R, U-W)	January	February	March	Total	Met?	April	May	June	Total	Met?	July	August	September Total	Met?	Octobe	er Novemi	ber December	Total	Met?	early Totals
			To occur daily at all Parks and Rec assets.	Pounds of trash		158 1219								-1										
	Litter Pick Up	Daily	To occur daily at all Parks and Rec assets.	Pounds of trash	11	158 1215	5 1440	3813	3					0				0				0		
	Park Patrols - Park Rangers	Regular patrols within district parks	Regular patrols within district parks. The level of service provided by Portland Park Rangers is assigned and adjus	ste # of calls for service		0 6	6 3	9	ı					0				0						
	Park Patrols - Park Rangers	Regular patrols within district parks	Regular patrols within district parks. The level of service provided by Portland Park Rangers is assigned and adjus			20 8	8 20	48	3					0				0				0		
	Park Patrols - Park Rangers	Regular patrols within district parks	Regular patrols within district parks. The level of service provided by Portland Park Rangers is assigned and adjust	ste # of citations distributed		0 0	0 1	1						0				0				0		
	Daily Care and Clean (Trash Receptical Changing)	Daily	To occur daily at all Parks and Rec assets.	# of labor hours performing material delivery (A - Delivery)				0	)					0				0				0		
	Graffiti Abatement	Daily	Land Stewardship staff are responsible for Identifying major graffiti and submitting work orders to PRMS and as	pa # of labor hours performing graffiti abatement (A - Graffiti Ab	ba	16 19	5 9	40	)					0				0				0		
	Irrigation Repair and Maintenance Landscape Maintenance	As needed As needed	Mainline repairs, backflow inspection, testing and repairs are done on demand, generally between May and Nov Mainline repairs, backflow inspection, testing and repairs are done on demand, generally between May and Nov			72	. 40	\$ -				_	\$	-			\$	-				\$ -		Ş
	Mowing	Weekly	To occur weekly between March and November.	# of labor hours performing green asset maintenance (A - Gr # of labor hours performing repairs and replacements (A - Re	enairs and Ror	nları 1	1 7	121						0				0				0		
	Leaf Removal	As needed	To occur as needed during 6-week leaf season.	# of labor hours performing transient cleanups (A - Transient	t d	26 17	2 14	52						0				0				0		
	Planter Maintenance	2x's weekly	Planters are serviced 2x/week for watering needs, trash and bio-hazard removal, pruning, and any needed plant	re  # of labor hours performing vandalism repairs (A - Vandalism	n I	2 2	2 16	20	)					0				0				0		
				# of labor hours performing daily care and cleanings (B - Dail	y	61 78	8 39	178	3					0				0				0		
				# of labor hours performing annual maintenance (C - Annual	Maintenance	e)		0	)					0				0				0		
				# of labor hours performing asset maintenance (C - Fertilizin		45		0						0				0				0		
				# of labor hours performing asset maintenance (C - Leaf Rem # of labor hours performing mowings (C - Mowing)	no	16	_	16	1					0				0				-		
				# of labor hours performing pesticide applications (C - Pestici	ide Applicatio	ın) 4	4 8	12						0				0				0		
				# of labor hours performing preventive tasks (C - Preventive	Task)			0	)					0				0				0		
				# of labor hours performing seasonal openings and closings (	C - Seasonal C	Opening and Closin	ng)	0	)					0				0				0		
				# of labor hours performing asset installations (D - Asset Installations	allation)			0	)					0				0				0		
				# of labor hours performing inspections (D - Inspection)				0				_		0				0				0		
				# of labor hours performing utility locates (D - Utility Locate) # of labor hours responding to weather events (D - Weather	Event Pernen	3 4	2	5				_		0				0						
				# of labor hours performing permit reviews (E - Permit Revie	w)	isej		0						0				0				0		
													_											
Poritand Water Bureau (PWB)	Basic Services	Required Frequency	Actual Contract Obligations	Reporting Metrics (input in columns F-H, K-M, P-R, U-W)	January	February	March	Total	Met?	April	Mav	June	Total	Met?	July	August	September Total	Met?	Octob	er Novemi	ber December	Total	Met?	early Totals
2 Benson Bubblers	Benson Bubblers Cleaning and Maintenance	Once every 2 weeks	To occur once every two weeks.	# of cleanings performed		4 4	4 4	12	Yes					0				0				0		
									Service Leve	ata.				Service Leve	1-			Servic	a t a contra				Service Levels	
Portland Streetcar	Basic Services	Required Frequency	Actual Contract Obligations	Reporting Metrics (input in columns F-H, K-M, P-R, U-W)	January	February	March	Total	Met?	Anril	May	lune	Total	Mot?	luly	August	Sentember Total	Met?	Octob	ar Novemi	her December	Total	Met?	early Totals
Tortiona Streeten	Trash Can Collection at Streetcar Stations	2x's per week (12 platforms/1can per platform)	To occur 2x's weekly with priority (often same day) response to hazards (e.g., needles biohazards and scattered to	ra: # of trash can collections performed	20110017	108 96	6 108	312	yes yes	7		June	1000	0	July	August	September 10to	0	OCCUBE	1	Jer December	T o	I I	curry rotars
	General Cleaning of Litter, Benches, and Ticket Machines		Inspections are done weekly. Power washing is done as needed and only to address large messes (e.g., messes th			38 29	5 25	88	yes					0				0				0		
	Graffiti Removal at Streetcar Stations	Weekly	Inspections are done weekly with most instances of graffiti addressed the same day as reported with immediate	re: # of graffiti tags removed		20 7	7 12	39	yes					0				0				0		
	Replacement of Shelter Glass at Portland Streetcar Statio	n: Within 30 days of reporting	Repairs are generally performed within 30 days of being reported. Shelters seeing repeated vandalism may have	ex # times shelter glass was replaced		0 2	2 1	3	yes					0				0				0		
Portland Police Bureau (PPB)																								
Separate Report Will Be Provided					_																			
									Service Leve	pis				Service Leve	els			Servic	e Levels				Service Levels	
Impact Reduction Program (OMF)	Basic Services	Required Frequency	Actual Contract Obligations	Reporting Metrics (input in columns F-H, K-M, P-R, U-W)	January	February	March	Total	Met?	April	May	June	Total	Met?	July	August	September Total	Met?	Octob	er Novemi	ber December	Total		early Totals
	Assessment of Campsites	As needed	To occur within 8 days of reporting.	# of incidents (reports of campsites)				1695	i															
				# of non-duplicative incidents				623																
				# of duplicative incidents				1105																
				# of campsites assessed (cleaning happens at assessments)				618																
				# of vehicles involved # of incidents with structures				254 393																
				# of structures invovied				393 818																
				# of incidents with needles				29	_															
				# . f #																				

To occur within 8 days of reporting.
To occur within 6 weeks of reporting.
To occur as needed and/or upon request by ESD.

Required frequency
Inspect 1x/year; maintain as needed, typically 2-3x/year

Mater Quality Facility Inspection and Maintenance

Required frequency
Inspect 1x/year; maintain as needed, typically 2-3x/year

Actual Contract Obligations

a)Green streets = planters and swales in the right-of-way. As of June 2024, there are 99 green streets within a of inspections

### of inspections

###

## City of Portland Basic Services Quarterly Reporting Form

Downtown Portland Clean & Safe Enhanced Services District 2025

2025	e Elinanceu Services District																	_			
	Basic Services	Required Frequency			Q1 2025	February March	h Tota	Service Leve	Q2 2025			S	ervice Levels	3 2025		Service Lev	Q4 2025			Service Levels	2025
Planning and Sustainability (BPS)	BPS Public Trash Can Collection	7 days per week	Actual Contract Obligations Trash can collection occurs 7 days per week.	Reporting Metrics (input in columns F-H, K-M, P-R, U-W) # of trash can collections performed	January 30	February March	31	al Met? 89 yes	April	May	June	lotal N	net?	ily August	September Tota	0 Met?	October	November De	Jember Iotal	0 Met?	Yearly Totals 89
-	BPS Public Trash Can Maintenance and Gra Graffiti Abatement on Private Property		Graffiti abatement and maintenance such as repairing broken locks, replacing stolen bins, etc. is conducted within Graffiti abatement on private property requires an agreement between the City and private property owner and c		6	10	9	1 yes 25 yes				0				0				0	25
Portland Bureau of Transportation (PBOT)	Basic Services	Required Frequency	Actual Contract Obligations	Reporting Metrics (input in columns F-H, K-M, P-R, U-W)	January I	February March	h Tota	Service Leve al Met?	els April	May	June	S Total N	ervice Levels fet?	ıly August	September Tota	Service Lev Met?	October	November D	cember Total	Service Levels Met?	Yearly Totals
	Streets and Right-of-Way Clearing Resurfacing and Paving	Same day for large items and up to 1 week for smaller item: As needed	When notified by ESD, PBOT will provide same day cleanup of large and impactful items such as furniture, vehicle As needed based on PBOT's Pavement Condition Index (PCI) and as budget allows.		0	0	1	1 yes				0				0				0	1
	Striping of Right-of-Way	Annually in Q2 and Q3	Annually as budget allows, and typically performed in Q2 and Q3 of a given year.	# pass miles completed				0 na				0				0				0	0
	Signals and Signal Cabinets Crosswalks	Monthly inspections - removal within 5 days of reporting As needed	Proactive monthly graffiti inspections and abatement are done by contractor (GRS). Additionally, City can request To be maintained such that they are functional and safe.	# of crosswalks maintained	5	0	5	11 yes 0 yes				0				0				0	11 0
	Lightpoles Street Signs, Regulatory Signs, Parking Sign	Monthly inspections - removal within 5 days of reporting s, Quarterly as needed	Proactive monthly graffiti inspections and abatement are done by contractor (GRS). Additionally, City can request: Proactive graffiti inspections and abatement are done quarterly as needed, and as staffing levels permit. ESD may		6 30	72	3 22	11 yes 124 yes				0				0		+		0	11 124
	Parking Meters - Graffiti Parking Meters - Batteries	As needed As needed	Proactive graffiti inspections and abatement are done as needed, with preventative maintenance performed annu- Proactive graffiti inspections and abatement are done as needed, with preventative maintenance performed annu-	a # of graffiti tags removed from parking meters	27 610	36 525	32	95 1627				0				0				0	95 1627
	Bike Lanes Street Sweeping	As needed	To be maintained such that they are functional and safe.	# pass miles protected bike lanes cleaned	8.5 127	10	9	27.5 yes 452 yes				0				0				0	27.5 452
	Parking Enforcement	Daily	or To occur on arterial and collector streets only and at a minimum of 3x/weekly during summer months, 5x/weekly Parking Enforcement patrols to occur daily.	# of parking citations distributed	9,102		10,487	26,670 yes				0				0				0	26670
Parking Garages	Junk Auto & RV Removal	As needed	For unoccupied or abandoned RVs and vehicles, removal occurs within approximately 10 days of reporting. For occ	ci # of junk autos and RVs removed	2	1	4	7				0				0				0	7
	Graffiti Abatement PARCS Repairs	Within 5 days of reporting As needed	Proactive monthly graffiti inspections and abatement are done by contractor (Brothers IC, LLC). Additionally, City Preventative maintenance of PARCS are conducted routinely as specified in the SP+ contract.	# of graffiti tags removed from parking garages # of PARCS repaired	50	50	50	150 yes 114 yes				0				0				0	150
	PARCS Replacements	As needed	Replacement of the PARCS equipment began in November 2024, and will continue through June 2025.	# of PARCS replaced	0	0	0	0 yes				0				0				0	0
	Janitorial Services	Daily	Janitorial services are provided by SP+ daily, 7 days a week.	# of days a janitor was on duty	51	28	51	90   yes				0				U				0	90
Porltand Parks and Recreation (PPR)																					
work applies to the following parks within	1																				
this ESD: North Park Blocks, Director Park, Shemanski Park, South Park Blocks, SW								Service Leve	els			s	ervice Levels			Service Lev	els			Service Levels	
Park Blocks & SW Jefferson, Lownsdale Park and Rec	Basic Services	Required Frequency	Actual Contract Obligations	Reporting Metrics (input in columns F-H, K-M, P-R, U-W)	January I	February March	h Tota	al Met?	April	May	June	Total N	fet? J	uly August	September Tota	Met?	October	November De	cember Total	Met?	Yearly Totals
Park Rangers	Litter Pick Up	Daily	To occur daily at all Parks and Rec assets.	Pounds of trash	9670	17730	12387	39787				0				0				0	39787
	Park Patrols - Park Rangers	Regular patrols within district parks	Regular patrols within district parks. The level of service provided by Portland Park Rangers is assigned and adjuste Regular patrols within district parks. The level of service provided by Portland Park Rangers is assigned and adjuste	ec # of calls for service	29	28	43	100				0				0				0	100
	Park Patrols - Park Rangers Park Patrols - Park Rangers	Regular patrols within district parks Regular patrols within district parks	Regular patrols within district parks. The level of service provided by Portland Park Rangers is assigned and adjuste Regular patrols within district parks. The level of service provided by Portland Park Rangers is assigned and adjuste	ct with self-initiated interventions of # of citations distributed	436	568 2	7	155b				0				0				0	1336 15
Fountain Maintenance Non-Interactive Fountains: The Source,																					
	Fountain Maintenance	M-F during summer and reduced in winter	Non-Interactive Fountains (The Source, Pettygrove, The Car Wash, Lee Kelly, Gerber Animals, Pioneer Courthouse	S # of fountains inspected # of repairs performed	120	120	224	464 yes 19				0				0				0	464
Interactive Fountains: Director Park,	Fountain Maintenance	7v's weekly spring _fall	Fountains operational for season	# of fountains inspected			31	74 1400													
	- contain maintenance	7x's weekly spring - fall	r vansama operasitriidi itti 3003011	# of rountains inspected # of repairs performed	20	20	51	0 yes				0				0				0	0
All aforementioned Parks and Recreation v	work applies to the following parks within t	his ESD: North Park Blocks, Director Park, Shemanski Park, S	outh Park Blocks, SW Park Blocks & SW Jefferson, Lownsdale Square, Chapman Square, Keller Fountain Park, Pet	tygrove Park, and Lovejoy Fountain Park. No services are bein	g offered at Darcel	lle XV Plaza right now	due to constr	uction, but Parks will lik	cely enter into an	operating agreen	nent with DC&S	n April 2025, at v	which time, we	can better outline what	services and frequency wi	be offered by Parks	and Rec at Darcelle	. XV Plaza.			
				# of labor hours performing material delivery (A - Delivery) # of labor hours performing graffiti abatement (A - Graffiti A	2 Nb 21	2	6	3 29				0				0				0	3 29
				\$ Total Cost for Removing Graffiti by Contractor (A - Graffiti # of labor hours performing green asset maintenance (A - Gr		68	160	337				\$ -			\$	- 0			\$	-	\$ -
				# of labor hours performing repairs and replacements (A - R	ep 9	36	7	52				0				0				0	52
				# of labor hours performing transient cleanups (A - Transien # of labor hours performing vandalism repairs (A - Vandalism	m Repair)			0				0				0				0	0
				# of labor hours performing daily care and cleanings (B - Dai # of labor hours performing annual maintenance (C - Annual	ly 416 I Maintenance)	417	486	1319				0				0				0	1319
				# of labor hours performing asset maintenance (C - Fertilizin # of labor hours performing asset maintenance (C - Leaf Rer	ng)		1	0				0				0				0	0
				# of labor hours performing mowings (C - Mowing)			13	13				0				0				0	13
				# of labor hours performing pesticide applications (C - Pestic # of labor hours performing preventive tasks (C - Preventive	Task)			0				0				0				0	0
				# of labor hours performing seasonal openings and closings # of labor hours performing asset installations (D - Asset Ins	(C - Seasonal Open tallation)	ning and Closing	6	6				0				0				0	6
				# of labor hours performing inspections (D - Inspection) # of labor hours performing utility locates (D - Utility Locate	.)		12 16	12 16				0				0				0	12 16
Park Accets: Garden Park and Dinnear Cour	rthouse Park - owned by PDR but maintaine	d by Lan Su and The Square respectively. All maintenance on	ot specifically outlined here is performed by Lan Su and The Square. PPR performs all maintenance specifically o	# of labor hours responding to weather events (D - Weather	Event Response)			0				0				0				0	0
			,	# of labor hours performing material delivery (A - Delivery)	4			4				0				0				0	4
				# of labor hours performing graffiti abatement (A - Graffiti A \$ Total Cost for Removing Graffiti by Contractor (A - Graffiti	Abatement)		\$	-				\$ -			5	-			\$	-	\$ -
				# of labor hours performing green asset maintenance (A - Gi # of labor hours performing repairs and replacements (A - Ri	ер 8	7	2	16				0				0				0	16 17
				# of labor hours performing transient cleanups (A - Transien # of labor hours performing vandalism repairs (A - Vandalism	t Cleanup)			0				0				0		+		0	0 1.5
				# of labor hours performing daily care and cleanings (B - Dai # of labor hours performing annual maintenance (C - Annua	ly 52	32	15.5	99.5				0				0				0	99.5
				# of labor hours performing asset maintenance (C - Fertilizing	ng)			0				0				0				0	0
				# of labor hours performing asset maintenance (C - Leaf Rer # of labor hours performing mowings (C - Mowing)				0				0				0				0	0
				# of labor hours performing pesticide applications (C - Pestic # of labor hours performing preventive tasks (C - Preventive	cide Application)			0				0				0				0	0
				# of labor hours performing seasonal openings and closings # of labor hours performing asset installations (D - Asset Insi	(C - Seasonal Open	ning and Closing)		0				0				0				0	0
				# of labor hours performing inspections (D - Inspection)		15		15				0				0				0	15
				# of labor hours performing utility locates (D - Utility Locate # of labor hours responding to weather events (D - Weather				0				0				0				0	0
Porltand Water Bureau (PWB)	Basic Services	Required Frequency	Actual Contract Obligations	Reporting Metrics (input in columns F-H, K-M, P-R, U-W)	January I	February March	h Tota	Service Leve al Met?	els April	Mav	June	S Total N	ervice Levels	ulv August	September Tota	Service Lev Met?	October	November Dr	ecember Total	Service Levels Met?	Yearly Totals
	Benson Bubblers Cleaning and Maintenano	e Once every 2 weeks	To occur once every two weeks.	# of cleanings performed	110	110	110	330 yes				0				0				0	330
Portland Streetcar	Basic Services	Required Frequency	Actual Contract Obligations	Reporting Metrics (input in columns F-H, K-M, P-R, U-W)	January I	February March	h Tota		April	May	June	Total N	fet?	uly August	September Tota	Met?	October	November De	cember Total	Met?	Yearly Totals
	Trash Can Collection at Streetcar Stations General Cleaning of Litter, Benches, and Tio		To occur 2x's weekly with priority (often same day) response to hazards (e.g., needles biohazards and scattered tra- Inspections are done weekly. Power washing is done as needed and only to address large messes (e.g., messes tha		63 20	56 12	63 10	182 yes 42 yes				0				0		<del> </del>		0	182 42
	Graffiti Removal at Streetcar Stations Replacement of Shelter Glass at Portland St	Weekly	Inspections are done weekly with most instances of graffiti addressed the same day as reported with immediate re Repairs are generally performed within 30 days of being reported. Shelters seeing repeated vandalism may have e	s # of graffiti tags removed	11	5	6	22 yes 0 yes				0				0				0	22
	, , , , , , , , , , , , , , , , , , , ,																				
Postland Police Pure (non)																					
Portland Police Bureau (PPB) Separate Report Will Be Provided					_																
Impact Reduction Program (OMF)	Basic Services	Required Frequency	Actual Contract Obligations	Reporting Metrics (input in columns F-H, K-M, P-R, U-W)	January I	February March	h Tota	Service Leve al Met?	els April	May	June	S Total N	ervice Levels fet?	uly August	September Tota	Service Lev Met?	October	November D	cember Total	Service Levels Met?	Yearly Totals
	Assessment of Campsites	As needed	To occur within 8 days of reporting.	# of incidents (reports of campsites) # of non-duplicative incidents				2083				Ï			100						2083
				# of duplicative incidents				559 1524													559 1524
				# of campsites assessed (cleaning happens at assessments) # of vehicles involved				550 28													550 28
				# of incidents with structures # of structures invovled				1106 394													394
				# of incidents with needles # of needles counted				14 96													14 96
	Dispatch Classing Te	As poorland	To occur within 9 days of constitut	# of notifications posted	ant further date	oration/com and art are	(course)	266													266
	Dispatch Cleaning Team Removal of High Risk Sites	As needed As needed	To occur within 8 days of reporting. To occur within 6 weeks of reporting.	# of rapid cleanups that occurred (e.g., wrapping RV to prev # of high risk sites removed	ent jurtner deterio	oracing/removal of RV	sewage)	226													226
	Collaboration with ESD Team	As needed	To occur as needed and/or upon request by ESD.	# of times collaborated with ESD team				0													
								Service Leve	els			c	ervice Levels			Service Lev	els			Service Levels	4
Bureau of Environmental Services	Basic Services	Required Frequency	Actual Contract Obligations  Group streets a planter, and public in the right of your As of lune 2024, there are 7 group streets within	Reporting Metrics (input in columns F-H, K-M, P-R, U-W)	January I	February March	h Tota		April	May	June	Total N	fet?	uly August	September Tota	Met?	October	November De	cember Total	Met?	Yearly Totals
	Green Street Inspection and Maintenance	mappete 1X/Year; maintain as needed, typically 3-4X/Year	Green streets = planters and swales in the right-of-way. As of June 2024, there are 7 green streets within	# of inspections # of maintenance visits	0	0	0	0 no				0				0				0	0

## City of Portland Basic Services Quarterly Reporting Form

The Lloyd Enhanced Services District 2025

					01 2025				ervice Levels	Q2 2025				03 2025				Service Of	2025			2025
Planning and Sustainability (BPS)	Basic Services	Required Frequency	Actual Contract Oblirations	Reporting Metrics (Input in columns F-H. K-M. P-R. U-W)	January	February	March	Total N	Ant?	April	May	June To	tal Met?	July	August	September	Total	Levels Met? Oct	ober Nov	ember December	Total Leve	ole Met? Yearly Totals
	BPS Public Trash Can Collection	2 days per week	Trash can collection occurs 2 days per week.	# of trash can collections performed				24 Y	es				0					0			0	24
	BPS Public Trash Can Maintenance and Graffiti Remova Graffiti Abatement on Private Property	Within 1 week of reporting	Graffiti abatement and maintenance such as requiring broken locks neplacing stolen bins, etc. is conducted within I week of Graffiti abatement on private property requires an agreement between the City and private property owner and consists of	# of graffit tags removed from BPS trash cans # of graffit tags removed from private property	- 0	42		42 Y	les les				0			_		0			0	16
	Grant Administration Product	800		- a para aprairie para property														-				
									ervice Levels									Service			Serv	
Portland Surray of Transportation (PSQT)	Basic Services	Required Frequency	Actual Contract Obligations	Reporting Metrics Snout in columns F-H. K-M. P-R. U-W1	January	February	March	Total N	Ant?	April	May	June To	Service tal Met?	July	August	September	Total	Levels Met? Oct	ober Nov	ember December	Total Leve	nce nls Met? Yearly Totals
	Streets and Right-of-Way Clearing	Same day for large items and up to 1 wee	k. When notified by ESD. PBOT will provide same day cleanup of large and impactful items such as furniture, webicle collision d.	# of roadway/right-of-way obstructions cleared			- 1	1 v	46									0			0	
	Resurfacing and Paving Striping of Right-of-Way	As needed Annually in Q2 and Q3	As needed based on PBOT's Pavement Condition Index (PCI) and as budget allows.  Annually as budget allows, and typically performed in Q2 and Q2 of a given year.	# of city blocks resurfaced/pawed # pass miles completed												_		0			0	
	Signals and Signal Cabinets	Monthly inspections - removal within 5 da	s. Proactive monthly eraffiti inspections and abatement are done by contractor (GRS). Additionally. City can request soot local	# of graffiti tags removed from signals and signal cabinets	0	76	72	148 y	ves .									6			0	148
	Crosswaks	As needed	To be maintained such that they are functional and safe.  Proactive monthly staffiti inspections and abatement are done by contractor (GRS). Additionally, City can request spot local	# of crosswalks maintained	- 4			4 v	WS.									0			0	- 1
	Lightpoles Street Siens Regulatory Siens Parking Siens and other C		n Proactive monthly anaffiti inspections and abatement are done by contractor IGRS. Additionally. City can request soot local Proactive anaffiti inspections and abatement are done quarterly as needed and as staffine levels permit. ESD may request u.	# of graffit tags removed from lightpoles # of graffit tags removed from sizes	2 2	61	24	97 v 22 v								_		0			0	97
	Parking Meters - Graffiti	As needed	Proactive graffit inspections and absterners are done as needed, with preventative maintenance performed annually. Batts	# of graffiti tags removed from parking meters		90	7	24										0			0	24
	Parking Meters - Batteries	As needed As needed	Proactive eraffit inspections and abatement are done as needed, with preventative maintenance performed annually. Batts		69	94	90	12.6										0	_			243
	Site Lanes Street Sweeping	As needed 3 to 4 times annually	To be maintained such that they are functional and safe.  To occur on arterial and collector streets only and at a minimum of \$1 to 4 times annually. Work is troically performed oven	# pass miles protected bike lanes cleaned	12	1.6	26	13.6 V	46							_		0			0	12.6
	Parking Enforcement	Daily		# of parking citations distributed	92	206	209	GBC										0			0	CMC
	Junk Auto & RV Removal	As needed	Environment or abandoned Distance which are named or our within anomal materials fill date of reporting Environment DU	# of junk autos and RVs removed		- 11	- 15	35							_			0			0	×
Porltand Parks and Recreation (PPR)									ervice Levels													
Park Assets: Holladay Park	Basic Services	Required Frequency	Actual Contract Obligations	Reporting Metrics linguit in columns F-H. K-M. P-R. U-WI	January	February	March	Total N	Ant?	April	May	June To	tal Met?	July	August	September	Total	Levels Met? Oct	ober Nov	ember December	Total Leve	ole Met? Yearly Totals
	Litter Pick Up	Daily	To occur daily at all Parks and Rec assets.	Pounds of trash	469	935	1015	2400					0					0			0	2400
	Park Patrols - Park Rangers	Regular patrols within district parks	Resular catrols within district parks. The level of service provided by Portland Park Rangers is assigned and adjusted by Park	it of calls for service	3		10	29					0		_	_		6				15
	Park Patrols - Park Rangers	Regular patrols within district parks	Regular patrols within district parks. The level of service provided by Portland Park Rangers is assigned and adjusted by Park	# of onview interventions	%	22	44	161					0					0			0	161
	Park Patrols - Park Rangers	Regular patrols within district parks	Resular catrols within district parks. The level of service provided by Portland Park Ransers is assigned and adjusted by Park	# of citations distributed														6				
	Non-Interactive Fountain Maintenance	7x's weekly spring - fall	Inspections are done 7s/weekly when in operation from spring through early fall. All fountains are winterized to prepare	# of fountain maintenance services provided	15	15	20	60 Y	85				0			$\vdash$		6			0	0
	Daily Care and Clean (Trash Receptical Changing)	Daily	To occur daily at all Early and Ear assets	# of labor hours performing graffiti material delivery (A - Delivery)									ol.		_	1		6				
	Graffiti Abatement	Daily	Land Stewardship staff are responsible for identifying major graffiti and submitting work orders to PRMS and as part of new	# of labor hours performing graffiti abatement (A - Graffiti Abatement)	5		1	ě					o o					0			0	i
	Intigation Repair and Maintenance Landscape Maintenance	As needed As needed	Mainline repain, backflow inspection, testing and repain; are done on demand, generally between May and November.  Mainline regain, backflow inspection, testing and require are done on demand, generally between May and November.	\$ Total Cost for Removing Graffiti by Contractor (A - Graffiti Abatement) # of labor hours performing green asset maintenance (A - Green Asset Main				s -				5					s .				s -	\$ ·
	Landscape Maintenance Mowine	As needed Weekly	Mainline regains, backflow inspection, testing and repairs are done on demand, generally between May and November.  To occur weekly between March and November.	# of labor hours performing green asset maintenance (A - Green Asset Main # of labor hours performing repairs and replacements (A - Repairs and Repla	scements)	14	12	121			1		- 8	_	_	_		8	_		0	121
	Leaf Removal	As needed	To occur as needed during 6-week leaf season.	# of labor hours performing transient cleanups (A - Transient Cleanup)				6					0					0			0	
	Planter Maintenance	2x's weekly	Planters are serviced 2x/week for watering needs trash and bio-hazard removal gruning and any needed plant replacemen	# of labor hours performing vandalism repairs (A - Vandalism Repair) # of labor hours performing dails cans and classices (B - Italia Care and Clas			_					_		_			_		_			
				# of labor hours performing annual maintenance (C - Annual Maintenance)	- 4/		"	0			1					_		6				194
				# of labor hours performing asset maintenance (C - Fertilizing)									0					0			0	
				# of labor hours performing asset maintenance (C - Leaf Removal) # of labor hours performing mowings (C - Mowing)	26	_		24				_		_				0	_			24
				# of labor hours performing pesticide applications (C - Pesticide Application)	0			o o					ő								o o	
				# of Jabor hours performing preventive tasks (C - Preventive Task)														0				
				# of labor hours performing seasonal openings and closings (C - Seasonal Op # of labor hours performing asset installations (D - Asset Installation)	pening and Ciccing)		7	2			1		- 8	_	_	_		8	_		0	- 2
				# of labor hours performing inspections (D - Inspection)				6					0					0			0	
				# of labor hours performing utility locates (D - Utility Locate) # of labor hours responding to weather events (D - Weather Event Response		_						_		_			_		_			
				# of labor hours performing permit reviews (E - Permit Review)				o o					ő								o o	
Porltand Water Burnay (PWW)	Basic Services	Required Frequency	Actual Contract Obligations	Reporting Metrics Snout in columns F-H. K-M. P-R. U-W1	January	February	March	Total S	ervice Levels	April	May	June To	tal Service	invels July	August	September	Total	Service Oct	ober Nov	ember December	Total Serv	ice Yearly Totals
10 Benson Bubblers	Benson Bubblers Cleaning and Maintenance	Once every 2 weeks	To occur once every two weeks.	# of cleaning performed	20	20	20	60 Y	les .									0				
								s	iervice Levels				Service	Levels				Service			Serv	ice
Portland Streetcar	Basic Services Trash Can Collection at Streetcar Stations	Required Frequency 25's nor week (12 platforms/lines nor plat	Actual Contract Obligations  If To occur Zu's weekly with priority (often same day) response to hazards (e.g., needles biohazards and scattered trash).	Reporting Metrics (input in columns F-H. K-M. P-R. U-W)  8 of trash can collections performed	January 117	February 104	March 117	Total 5	Aet?	April	May	June To	tal Met?	July	August	September	Total	6 Levels Met2 Oct	ober Nov	ember December	Total Leve	ols Met? Yearly Totals
	General Cleaning of Litter, Benches, and Ticket Machine	u Weekly	Inspections are done weekly. Power washing is done as needed and only to address large messes (e.g., messes that are not	# of cleanings performed	21	23	15	69 y	ves.				0					0			0	69
	Graffiti Removal at Streetzar Stations Replacement of Shelter Glass at Portland Streetzar Stat	Weekly is Within 30 days of reporting	Inspections are done weekly with most instances of eraffiti addressed the same day as reported with immediate response to Requiry are generally performed within 20 days of being reported. Shelters seeing reported sandalism may have extended n	# of graffiti tags removed	- 11	7	10	28 v	es.									0	_			29
	DESCRIPTION OF THE PROPERTY AND ADDRESS AN	William Control Control	AND THE REAL PROPERTY OF THE PARTY OF THE PA	A STATE OF THE PARTY AND ADDRESS.																		
Portland Police Sumou (200)																						
	Separate Report Will Be Provided				_																	
								5	iervice Levels				Service	Levels				Service			Serv	ice
Impact Reduction Program (OMP)	Basic Services	Required Frequency		Reporting Metrics (input in columns F-H. K-M. P-R. U-W)	January	February	March	Total A	Aet?	Aoril	Mav	June To	tal Met?	July	Aveust	September	Total	Levels Met? Oct	ober Nov	ember December	Total Leve	ols Met? Yearly Totals
	Assessment of Campultes	As needed	To occur within 8 days of reporting.	# of incidents (reports of campsites) # of non-duplicative incidents				640 225			1			_	_	_			_			225
				# of duplicative incidents				430														420
				# of campsites assessed (cleaning happens at assessments) # of vehicles involved		_		207				_		_					_			207
				# of incidents with structures				136			1					_						
				# of structures invovied				216														216
				# of incidents with needles # of needles counted				24								_	_					24
				# of notifications posted				26														2
	Dispatch Cleaning Team	As needed	To occur within 8 days of reporting.	# of rapid cleanups that occurred (e.g., wrapping RV to prevent further dete	erioratine/removal of R			1														1
	Removal of High Risk Sites Collaboration with ISD Team	As needed As needed	To occur within 6 weeks of reporting. To occur as needed and/or upon request by ESO.	# of high risk sites removed # of times collaborated with ESD team				29								_	_					29
										•												
									ieroka Levek				Grades	evels				Service		_		éra.
									design reveni	100	1000	ture To	advice	luke	Accessed to	Contembos	Total				580	slo Mar? Vendy Totals
Bureau of Environmental Services	Basic Sandres	Bassinel Francesory	Artual Contract Obligations	Supporting Matrice Expect in columns E.M. V.M. D.S. ILWI	incurred																	
Bureau of Environmental Services	Brain Carolines Green Street Inspection and Maintenance	Descript Consumory Inspect Ex/vear: maintain as needed.	Green streets = planters and swales in the right-of-way. As of June 2024, there are 18 green streets in Lloyd ESD. Condition	# of inspections	18	Cahristo	0	18 v	105				9					0	where Nine	ambar Darambar		28
Bureau of Environmental Services	Green Street Inspection and Maintenance	Inspect ExAvear: maintain as needed.	Green streets = planters and swales in the right-of-way. As of June 2024, there are 18 green streets in Lloyd ESD. Condition	# of inspections # of maintenance visits	18 4	Cahanan Di	0	18 v	WS.				0					9	AND ROLL	ambar fluramhar	8	11
Bureau of Environmental Services	Green Street Inspection and Maintenance	Inspect ExAvear: maintain as needed.	Green streets = clanters and wealers in the right-of-wax. As of June 2024, there are 18 green streets in Lloyd CSD. Condition  **Minter results facilities (NATES) = weathered stromparter facilities for stand on a true for it.e. parcel. hand 1900. There is 1.	# of inspections # of maintenance visits	18 4 0	10 mm	0	18 y	**				0 0 6					9 0	ohar No.	ambar (wanhar	0 0	28 28 4 0
Bureau of Environmental Services	Green Street Inspection and Maintenance	Inspect ExAvear: maintain as needed.	Green streets = clanters and wealers in the right-of-wax. As of June 2024, there are 18 green streets in Lloyd CSD. Condition  **Minter results facilities (NATES) = weathered stromparter facilities for stand on a true for it.e. parcel. hand 1900. There is 1.	# of inspections # of maintenance visits # of inspections	18 4 0	Education C	0	18 x 18 x	45 45 46				0 0 6					9 9	obar No.	enter furantu	0 0	28 28 0