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Mayor's Message and Public Hearing on City Budget

Public Hearing (Council Present)

 May 7, 2025 2:00 pm – 6:30 pm

Available Online

Council in attendance:

- Councilor Avalos
- Councilor Dunphy
- Councilor Smith
- Councilor Kanal
- Councilor Pirtle-Guiney
- Councilor Ryan
- Councilor Koyama Lane
- Councilor Morillo
- Councilor Novick
- Councilor Clark
- Councilor Green
- Councilor Zimmerman

Meeting Materials:

 [Presentation](#) 12.51 MB

 [Testimony List](#) 79.1 KB

2:00 to 4:00 p.m. – The Mayor will present the FY 2025-26 proposed budget to Council.

4:00 to 4:30 p.m. – Council will take a break.

4:30 to 6:30 p.m. – In-person and virtual public testimony will be heard.

Testimony registration is closed.

Council Chamber doors open to the public 15 minutes before the meeting starts. Learn more about [visiting City Hall to attend a Council session](#). Watch the live broadcast on [YouTube](#), on the [Open Signal website](#), or on cable TV (Xfinity Channels 30 and 330, CenturyLink Channels 8005 and 8505).

Location

City Council Chambers

1221 SW Fourth Avenue
Second Floor Auditorium
Portland, OR 97204

[Get Directions](#)

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CITY OF PORTLAND, OREGON

Fiscal Year 2025-2026 Proposed Budget
Mayor Keith Wilson



Budget Process

1

Service areas
submit requested
budgets



2

City Administrator
makes preliminary
recommendations to Mayor



3

City hosts district
listening sessions for
community input



We are here

4

Mayor releases
Proposed Budget
to City Council



5

City Council holds
budget work sessions
and hearings



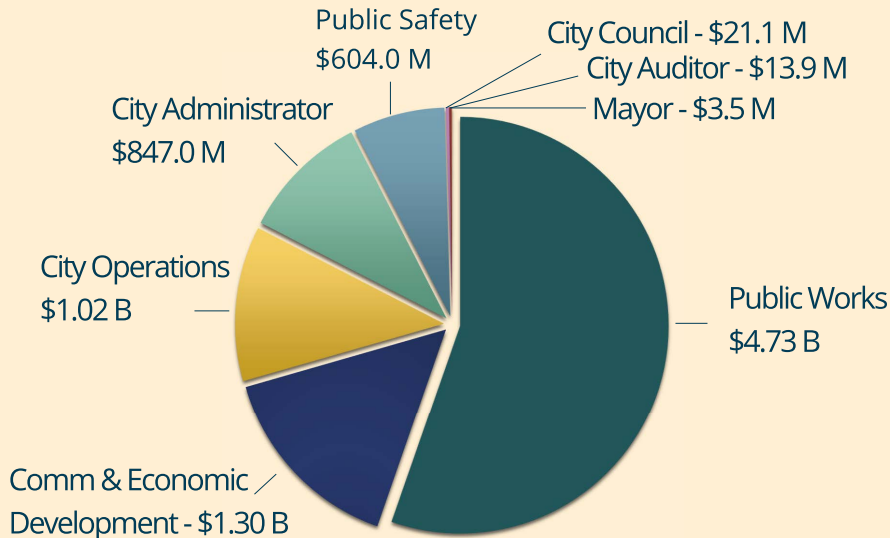
6

City Council
adopts budget



Total Proposed Budget by Service Area

Total: \$8.54 B



Proposed General Fund Discretionary by Service Area



Public Safety
\$461.8M



**City
Administrator**
\$145.9M



**Public
Works**
\$77.7M

**Community &
Economic Dev**
\$70.5M



**City
Operations**
\$31.1M



City Council \$9.3 M



City Auditor \$5.9 M

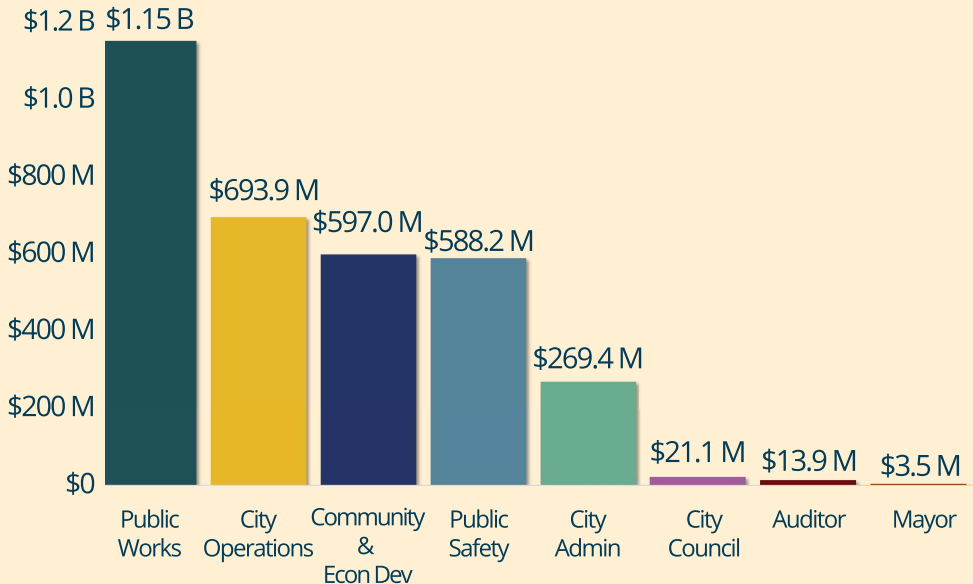


Mayor \$1.5 M

Total: \$803.7M

Proposed Operating Budget by Service Area

Total: \$3.34 B



Mayor's Message and Public Hearing on City Budget
 May 7, 2025 - 2:00 p.m.
 Testimony List

	First Name	Last Name
1	Kim	McCarty
2	Brian	Owendoff
3	joseph	perez
4	Annette	Ramirez
5	Janna	Tessman
6	Savina	Lara
7	Connor	Anderson
8	Glenn	Devitt
9	Andréa	Guedes
10	Mary	Sipe
11	Je	Amaechi
12	Kevin	Block
13	David	McElhatton
14	Ross	Taylor
15	Justin	Callaway
16	Olivia	Hasencamp
17	Corinne	Frechette
18	Michelle	Milla
19	Lance	Orton
20	Marsha	Gulick
21	David	Dickson
22	Anna	So
23	Steve	Herring
24	Anna	Brown
25	Alan	Comnes
26	Vadim	Mozyrsky
27	Loretta	Guzman
28	Chris	Gustafson
29	Greg	Raisman
30	Stacy	Brewster
31	Joshua	Dunham
32	Brian	Cotlove
33	Aaron	Milano
34	Charlie	Michelle-Westley
35	Brooke	Gardner
36	Ryan	Sotomayor
37	Jessica	Green
38	Jamie	Doscher
39	Alex	Riedlinger
40	Demetri	Finch-Brown
41	James	O'Laughlen

	First Name	Last Name
42	Stephanie	LaMonica
43	Aubri	Qian
44	Jackie	Yerby
45	esi	smith
46	Sophie	Ciurlik Rittenbaum
47	Rachel	White
48	Sid	Davis
49	Isaiah	Young
50	Anna	Miller
51	Hakim	Callier
52	Zephyr	W.E.
53	Christopher	Willis
54	Marielle	Eaton
55	Jacob	Apenes
56	Jesse	Dreyer
57	Jeanette	DeCastro