

2275

Report of Commissioner of Finance and Administration on "Communication from Ken Hampton, Acting Director, Model Cities, submitting copy of Citizens Participation project for approval by the City Council" Recommending that inasmuch as Ord. 131042 passed June 18, 1970 authorizes application for HUD aid this document be filed.

(CC1936)

*TDS rm*  
*Cm' Gm*  
*Lee*  
*JJ & J*  
 JUN 25 1970

ADOPTED

THE COMMISSIONERS VOTED AS FOLLOWS		
	YEAS	NAYS
ANDERSON		
GRAYSON		
IVANC.E		
MC CREADY		
SCHRUNK		

Filed JUN 24 1970

RAY SMITH

Auditor of the CITY OF PORTLAND

By *George Gebhardt*  
 Deputy

OFFICE OF THE MAYOR



TERRY D. SCHRUNK  
MAYOR

**CITY OF PORTLAND  
OREGON**

June 22, 1970

TO THE COUNCIL

Gentlemen:

Returned herewith is Council Calendar No. 1936, being

Communication from Ken Hampton,  
Acting Director, Model Cities,  
submitting copy of Citizens Participation  
project for approval by the City Council.

Inasmuch as Ordinance No. 131042, passed June 18, 1970  
authorizes application for HUD aid,

Your Commissioner of Finance and Administration

RECOMMENDS

that Council Document 1936 be filed.

Respectfully submitted,

COMMISSIONER OF FINANCE  
AND ADMINISTRATION

TDS. m

1936

*File*  
Communication from Ken Hampton, Acting Director, Model Cities, submitting copy of Citizens Participation project for approval by the City Council.

JUN - 3 1970

REFERRED TO FINANCE & ADMINISTRATION

THE COMMISSIONERS VOTED AS FOLLOWS		
	YEAS	NAYS
ANDERSON		
GRAYSON		
IVANCE		
McCREADY		
SCHRUNK		

MAY 25 1970  
Filed \_\_\_\_\_  
RAY SMITH  
Auditor of the CITY OF PORTLAND  
By *[Signature]* Deputy

## BUDGET SUMMARY

Page 2 of 2

## 1. NAME OF CITY DEMONSTRATION AGENCY

Portland, Oregon

## 2. BUDGET

a. UNDERTAKINGS	b. ESTIMATED COST	c. MCA SHARE
(1) Program Administration (Year ) 1969-1970 Page 2		
(2) Projects and Activities		
*a) 3.201 Trans Service Center	171,786	57,205
(b) 3.45 Cascade Center	826,000	826,000
(c) 3.45 (a) Letter to Proceed	25,000	25,000
(d) 3.21 Employ. Relations Comm.	62,366	62,366
(e) 3.22 Operation Step-Up	336,626	336,626
(f) 3.31 Comm. Development Prog.	201,880	201,880
(g) 3.101 Comm. Legal Services	169,216	79,182
(h) 3.181 Total Care for Aged	303,395	60,787
(i) 3.182 Compre. Child Care	657,678	164,419
(j) 6.735 Evaluation	226,736	226,736
(k) Citizens' Participation	73,264	73,264
(l) 3.62 (b) Mental Retardation	254,442	22,047
(m)		
(n)		
(o) Approved Projects	<u>No M.C.A. Money</u>	
(p)		
*q) 3.122 N.D.P.	1,750,000	
*r) 3.144 Summer Inst. Law &		
(s) Justice	39,290	
*t) 3.184 Juven. Care & Foster Homes	287,706	
<b>SUBTOTAL</b>		<b>\$2,484,102</b>
<b>(3) TOTAL</b>		<b>\$3,745,000</b>

## 3. SUBMISSION

a. \_\_\_\_\_  
Signature and Title of Authorized Officialb. \_\_\_\_\_  
Date

## 4. APPROVAL

a. \_\_\_\_\_  
Signature and Title of Authorized HUD Officialb. \_\_\_\_\_  
Date

Model Cities

Phone 288-7051

Room 210 • 5328 N.E. UNION AVENUE

Portland

OREGON 97211

RECEIVED

MAY 25 4 32 AM 1970

May 22, 1970

RAY SMITH, AUDITOR  
CITY OF PORTLAND, ORE.

BY 

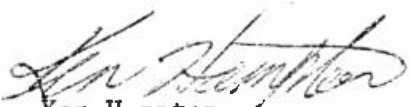
Hon. Terry Schrunk  
Mayor of Portland  
Portland, Oregon 97204

Dear Mayor Schrunk:

Enclosed are copies of the Citizens Participation project for approval by the City Council. This project passed the Citizens Planning Board on April 7, 1970. The project will use \$73,263.35 of Model Cities supplemental funds and will enhance our efforts to achieve a higher degree of citizens participation. Since this is a new project, it will have to be forwarded to HUD for their approval.

We hope that your office and the City Council will approve this worthwhile project.

Sincerely yours,

  
Ken Hampton  
Acting Director

cc: Commissioner Anderson  
Commissioner McCready  
Commissioner Ivancie  
Commissioner Grayson  
City Auditor  
City Attorney  
Don Jeffery  
Ed Warmoth

## CITIZENS PARTICIPATION PROJECT SUMMARY

The Citizens Participation Project is primarily designed to establish a good working relationship between residents of the Model Neighborhood, the City of Portland as a whole, and agencies whose services affect the lives of these residents.

We plan to achieve the above stated goal through the following:

1. Keeping residents informed of factors affecting their lives by:

- A. Mailing Citizens Planning Board minutes; mailing monthly and quarterly progress reports to members of the Citizens Planning Board; heads of neighborhood organizations, and chairmen of working committees.
- B. Mail and distribute notices of all important meetings.
- C. Prepare and distribute regular newsletters.
- D. Operate an information center.
- E. Form a speakers' bureau for institutional orientation.
- F. Form a speakers' bureau composed of residents of MN, CPB and Model Cities staff to inform residents of the MC program.

2. Enabling residents to organize and function as representative decision-making bodies

- A. Provide training and technical assistance to residents, members of the CPB and working committees on how to analyze projects and budgets.
- B. Develop structure and criteria for forming neighborhood organizations with the approval of the CPB.
- C. Provide financial assistance for reimbursing allowable citizens participation expenses, e.g., baby-sitting, transportation, time loss from work and fees (where applicable) for special task force meetings.
- D. Encourage voters' registration and education to obtain representation.

3. Use of citizens in decision making

- A. Develop criteria or procedure for involving citizens and citizen structures in decision making for planning, execution, evaluation and monitoring.
- B. Appoint citizens to task forces.

4. Enabling citizens to obtain employment and be part of the work force
  - A. Obtain vacancy announcements of available jobs and distribute in churches, laundromats, beauty shops and all other media of neighborhood publicity as well as employment agencies engaging in minority employment.
  - B. Earmark certain jobs opened up by the Model Cities program for MN residents and ensure that contracts with operating agencies are written accordingly.
5. Encouragement and stimulation of more widespread and effective "voluntary action programs" for citizens
  - A. Obtain commitment from local private agencies to support key citizens participation activities by voluntary contributions.
  - B. Encourage citizens to participate in all MN based voluntary action projects.

This project would be administered by the CDA, citizens participation staff with assistance and advice from the CPB.

The total anticipated budget for this project is: \$73,263.35, all of which comes from HUD-Model Cities supplemental funds.

Project/Activity Endorsement Sheet

Project/Activity Title CITIZENS PARTICIPATION PROJECT  
Code Number 3.202 Dated 5/1/70

Contract Procedure:

☐ Regular ☐ Change in Operating Agency ☐ Change in Budget or Work Program ☒ New Project

Approved:

I have reviewed and hereby approve this project analysis as developed by the CDA staff and recognize it to be an accurate presentation of the scope and content, purpose, funding, and work program as approved by the body I represent. This analysis will be referred to HUD as the official statement and description of the project will be used as a guide for evaluating and monitoring the project.

Raymond Hollingsworth May 15, 1970  
(CPB Working Committee Chairman) (Date)

Sam Hamilton May 22, 1970  
(CDA Director) (Date)

John Davis Hill May 24, 1970  
(CPB Chairman) (Date)

\_\_\_\_\_  
(Operating Agency) (Date)



**PROJECT ANALYSIS****MODEL CITIES  
PORTLAND, OREGON**

**PROJECT TITLE** CITIZENS PARTICIPATION

**PROJECT NUMBER** 2-01

**PROJECT STATUS** ☐ New  
☒ Expended April 10, 1970 (revised)

**OPERATING AGENCY** CDA

**PLANNING COMPONENT** Citizens Participation

**ADMINISTRATIVE NUMBER** 1200

**PROGRAM ACCOUNT** 1200

**CITIZENS' WORKING COMMITTEE** Citizens Participation

PROJECT FUNDING	100% SUPPLEMENTAL	USING SUPPLEMENTAL	USING CATEGORICAL	OTHER	TOTAL
Anticipated					
Affirmed					

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## 1. PURPOSES AND BENEFICIARIES

To develop better relations between all residents within the Model Cities area, between residents of the City of Portland and the Model Cities Neighborhood; to establish a good working relationship between residents of the Model Neighborhood and agencies whose services affect the lives of these residents. A good working relationship is needed to effectively solve problems of the Model Neighborhood, whether it be in employment, economic development, housing, education, recreation, transportation, law and justice, health, or other social services.

The participants are (a) the citizens of the Model Neighborhood without exception on the basis of race, color, creed or national origin (b) CDA and all operating agencies of the Portland Model Cities Program. The target group is the Model Neighborhood residents; all operating agencies enjoying the good will of the Model Neighborhood residents will benefit in the long run.

## 2. CONTENT AND OPERATION

The functional elements of Citizens Participation are as follows:

- 2-01-01 Keeping citizens informed of factors affecting their lives
- 2-01-02 Enabling residents to organize and function as effective representative decision-making bodies
- 2-01-03 Use of citizens in decision making
- 2-01-04 Enabling citizens to obtain employment and be part of the work force
- 2-01-05 Encouragement and stimulation of more widespread and effective "voluntary action programs" for citizens

### Key Activities within Functional Elements

#### 2-01-01

- 01 Mail Citizens Planning Board minutes to all members of the Board, members of Working Committees, and chairmen of neighborhood organizations
- 02 Mail monthly and quarterly progress reports to members of the Citizens Planning Board and heads of neighborhood organizations
- 03 Mail and distribute regular newsletters designed to provide information of special interest to Model Neighborhood residents
- 04 Operate an Information Center
- 05 Publish news items in the mass media, and such other advertising as is necessary
- 06 Form a Speakers' Bureau for institutional orientation which will bring commissioners and other governmental and business officials to appear for citizens questioning during which they can explain their

organization and functions. The Citizens Participation Working Committee will recommend speakers of their choice, and other Working Committees will request speakers as they feel relate to their committee functions

- 07 Form a Speakers' Bureau composed of Model Cities staff, residents, and Citizens Planning Board members to explain the Model Cities Program to the community
- 08 Conduct a door-to-door campaign to explain the Model Cities Program; to seek understanding and support from residents

2-01-02

- 01 Develop structure and criteria for forming new neighborhood organization and obtaining recognition from the Citizens Planning Board  
  
Work to strengthen recognized neighborhood organizations approved by the Citizens Planning Board
- 02 Invite citizens to organizational meetings
- 03 Assist in the election procedures for all Model Neighborhood organizations in the Citizens Planning Board elections. Strong support from the mass media would be urged, including publication of candidates photographs, and use of mobile voting buses to standard polling places, where applicable
- 04 Encourage voters' registration and education to obtain representation
- 05 Provide financial assistance for reimbursing allowable citizens participation expenses, such as baby-sitting, transportation, time lost from work, and fees for special meetings
- 06 Provide training and technical assistance to residents, members of the Citizens Planning Board and Working Committees
- 07 Strengthen Neighborhood Organizations recognized by the Citizens Planning Board

2-01-03

- 01 Develop criteria or procedure for involving citizens and citizen structure in decision making for planning, execution, evaluation and monitoring of projects, with the approval of the Citizens Planning Board
- 02 Appoint citizens to task forces

2-01-04

- 01 Obtain vacancy announcements of available jobs and distribute in neighborhood churches, laundromats, beauty shops and all other media of neighborhood publicity as well as employment agencies engaging in minority employment

- 02 Earmark certain jobs opened up by the Model Cities Program for MN residents and ensure that contracts with operating agencies are written accordingly
- 03 Evaluate the employment practices of Model Neighborhood based agencies for the purpose of negotiating for institutional change

2-01-05

- 01 Obtain commitment from local private agencies to support key citizens participation activities by voluntary contributions
- 02 Encourage citizens to participate in all MN based voluntary action projects

The foregoing functions and activities will be administered by the Citizens Participation staff. The staff will consist of: one Citizens Participation Coordinator; two Citizens Participation Specialists; three Planning Assistants; three clericals and ten part-time Working Committee members to evaluate and assess the Citizens Participation needs of the other Working Committees. The Citizens Participation staff will provide technical assistance for all Citizens Participation activities and will be responsible for providing staff for the Citizens Planning Board, Working Committees and neighborhood organizations.

The Citizens Working Committees will be formed under the rules of the Citizens Planning Board, while neighborhood organizations will be formed and subject to recognition by the Citizens Planning Board as a representative organization. The rules and procedures for recognition will be as provided for in the by-laws of the Citizens Planning Board.

The Citizens Participation services to be rendered will all take place in the Model Neighborhood unless adequate facilities are not available.

### 3. TIMETABLE

This project will begin immediately upon receipt of funding. The project will last for the life of the Model Cities Program and thereafter residents of the Model Neighborhood will sustain the program after CDA staff no longer exist.  
(See attachment # 1 for activity time schedule)

### 4. FUNDING

This project will be funded totally by supplemental funds. The expected source of funding would be from the First-Action Year Program.

Provision will be made through training and technical assistance to residents to sustain this program through voluntary action when supplemental funds are no longer available.

### 5. PROJECT ADMINISTRATION

The CDA will be the operating agency for this project.  
(See attachment # 2 for organizational structure chart)

## 6. COORDINATION

This project will be coordinated with all recognized organizations where possible.

## 7. MONITORING AND EVALUATION

Citizens Participation meetings will be reported to the CDA as to time of the meetings, participants of the meetings and the minutes of the meetings. Specific projects will be subject to monthly reporting as specified in attachment # 7. The CDA will in turn keep citizens informed as to neighborhood conditions and citizens' rights. All monthly and quarterly reports released by CDA will be transmitted to all the members of the Citizens Planning Board as well as to the heads of all neighborhood organizations.

Evaluation of Portland Model Cities Citizens Participation projects will be carried out under the overall evaluation plan.

The progress of this project will be measured by the following process-output measures:

### 2-01-01

\_\_\_\_\_ number of publications used

\_\_\_\_\_ frequency of publications

\_\_\_\_\_ circulation of publications

### 2-01-02

\_\_\_\_\_ number of neighborhood organizations functioning and recognized

\_\_\_\_\_ number of residents per organization

\_\_\_\_\_ number of youth groups functioning and recognized

\_\_\_\_\_ number of residents per youth group

\_\_\_\_\_ number of elderly citizens' groups

\_\_\_\_\_ number of agencies or institutions utilizing citizens' decisions

\_\_\_\_\_ number of training or technical assistance workshops per month

\_\_\_\_\_ total number of participants in such training sessions

\_\_\_\_\_ man hours of training/assistance

\_\_\_\_\_ number of agencies providing training and technical assistance for citizens in decision making

2-01-03

\_\_\_\_\_ number of citizens involved in decision making for  
planning of projects

\_\_\_\_\_ number of citizens involved in decision making for  
execution of projects

\_\_\_\_\_ number of citizens involved in decision making for  
evaluation of projects

\_\_\_\_\_ number of citizens involved in decision making for  
monitoring of projects

\_\_\_\_\_ number of citizens appointed to task forces

2-01-04

- \_\_\_\_\_ number of Model Cities residents employed in Model Cities projects by job types
- \_\_\_\_\_ number of Model Cities residents employed in Model Cities projects by race
- \_\_\_\_\_ number of Model Cities residents employed in Model Cities projects by sex
- \_\_\_\_\_ total number of people employed by Model Cities projects by job types
- \_\_\_\_\_ total number of people employed by Model Cities projects by race
- \_\_\_\_\_ total number of people employed by Model Cities projects by sex

2-01-05

- \_\_\_\_\_ number of neighborhood volunteer groups
- \_\_\_\_\_ total number of residents in volunteer groups by race
- \_\_\_\_\_ total number of residents in volunteer groups by sex
- \_\_\_\_\_ total number of residents in volunteer groups by age
- \_\_\_\_\_ total man hours of volunteer effort in MN by MN residents

8. CITIZENS PARTICIPATION

See page 1, # 2 - Content and Operation. Functional elements of Citizens Participation. Key activities within functional elements.

9. RESIDENT EMPLOYMENT

Model Neighborhood residents will be employed in all citizens participation projects at all levels. This project will provide job opportunities for nine residents of the area.

10. BUDGET

See attachment # 3.



## U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

## PERSONNEL

(Attach This Form to Each Activity Budget Justification)

## 1. NAME OF CITY DEMONSTRATION AGENCY

PORTLAND MODEL CITIES AGENCY

## 2. BRIEF DESCRIPTIVE TITLE OF PROJECT OR ACTIVITY

CITIZENS PARTICIPATION PROJECT

## 3. NAME, ADDRESS AND ZIP CODE OF OPERATING ENTITY

Model Cities Agency 5329 N. E. Union Avenue Portland, Oregon 97211

a. NUMBER OF PERSONS	b. POSITION OR TITLE	c. AVERAGE SALARY MONTH	d. PERCENT OF TIME ON UNDERTAKING	e. MONTHS TO BE EMPLOYED	f. COST (c x d x e)
-01-02-2 (1)	Secretary	530/month	100%	12	6,360.00
(1)	Stenographer	473/month	100%	12	5,676.00
(1)	Receptionist Clerk	376/month	100%	12	4,512.00
(1)	Planning Assistant	530/month	100%	12	6,360.00
(2)*	Planning Assistants	530/month	100%	12	12,720.00
(1)*	C. P. Coordinator	1166/month	100%	12	14,000.00
(1)*	C. P. Specialist (info.)	833/month	100%	12	10,000.00
(1)*	C. P. Specialist	827/month	100%	12	9,922.00
(10)	C.P. evaluation workers	2.50 hr.	10%	12	3,900.00
COST OF FRINGE BENEFITS (Indicate Basis for Estimate) @ 10%					2,680.80
TOTAL, PERSONNEL					29,488.80
TOTAL, PERSONNEL					29,488.80

\* Not included in the total for this budget; to be paid out of CDA Administration funds.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

BUDGET JUSTIFICATION

(Attach This Form to Each Budget for a Capital Project,  
Activity, and to the Program Administration Budget)

1. NAME OF CITY DEMONSTRATION AGENCY

PORTLAND MODEL CITIES AGENCY

2. BRIEF DESCRIPTIVE TITLE OF CAPITAL PROJECT OR ACTIVITY

Citizens Participation

3. NAME, ADDRESS AND ZIP CODE OF OPERATING ENTITY

9329 N. E. Union Avenue

Portland, Oregon 97211

4. DESCRIPTION OF ITEM* AND BASIS FOR VALUATION**	AMOUNT OR VALUE OF ITEM
<u>CONSULTANTS &amp; CONTRACT SERVICES -</u>	
2-01-01, 08 CFB and Resident Speakers' Bureau	2,000.00
2-01-01, 03, 04,05 Messenger services	220.00
2-01-04, 03 Data analysis	80.00
Sub total	2,300.00
<u>TRAVEL</u>	
2-01-01,02, Staff and Residents. 05 Out-of-town	1,800.00
2-01-02, 05 Local travel	
2-01-05, 01 2,400 miles @ 10¢ mile	240.00
2-01-05 ,02	
Sub total	2,040.00

\* For personnel costs use Personnel justification form.

\*\* Describe the item in sufficient detail to insure that it is adequately identified and indicate the basis for determining or computing its value. For example, office space rental for two professionals: 150 square feet at \$2.00 per square foot, including utilities and janitorial services.

## BUDGET JUSTIFICATION

(Attach This Form to Each Budget for a Capital Project,  
Activity, and to the Program Administration Budget)

1. NAME OF CITY DEMONSTRATION AGENCY

2. BRIEF DESCRIPTIVE TITLE OF CAPITAL PROJECT OR ACTIVITY

3. NAME, ADDRESS AND ZIP CODE OF OPERATING ENTITY

4. DESCRIPTION OF ITEM* AND BASIS FOR VALUATION**	AMOUNT OR VALUE OF ITEM
<u>SPACE RENTAL</u>	
2-01-01, 05 Office Space Rental @ \$150/monthly	1,800.00
2-01-02, 03 Special space rental CPE elections Public School Buildings as Polling sites 10 buildings @ flat rate of \$500	500.00
2-01-01, 05 Telephone service @ 123/monthly	1,476.00
Sub total	3,776.00
<u>CONSUMABLE SUPPLIES</u>	
2-01-01, 01, Stationery, paper and Printing supplies 04, 05, 03 Office supplies	3,953.00
2-01-01, 04 Newsletters, Monthly & Quarterly Reports	3,000.00
2-01-01 Postage	1,044.20
2-01-01 Subscriptions, magazines & Periodicals	60.00
Sub total	8,057.20

\* For personnel costs use Personnel justification form.

\*\* Describe the item in sufficient detail to insure that it is adequately identified and indicate the basis for determining or computing its value. For example, office space rental for two professionals: 150 square feet at \$2.00 per square foot, including utilities and janitorial services.

## U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

## BUDGET JUSTIFICATION

(Attach This Form to Each Budget for a Capital Project,  
Activity, and to the Program Administration Budget)

NAME OF CITY DEMONSTRATION AGENCY

PORTLAND MODEL CITIES AGENCY

2. BRIEF DESCRIPTIVE TITLE OF CAPITAL PROJECT OR ACTIVITY

CITIZENS PARTICIPATION

3. NAME, ADDRESS AND ZIP CODE OF OPERATING ENTITY

Model Cities Agency 5329 N. E. Union Avenue Portland, Oregon 97211

4. DESCRIPTION OF ITEM\* AND BASIS FOR VALUATION\*\*

AMOUNT OR VALUE  
OF ITEMRENTAL, LEASE, or PURCHASE OF EQUIPMENT

2-01-01, 05

(2) Typewriters @ \$450. each	900.00
(1) Desk with Typewriter stand	203.70
(5) Desks @ \$136.50	682.50
(3) Steno chairs @ \$48.90 each	146.70
(2) File cabinets - 4-drawer @ \$102.	204.00
(2) Typewriter stands @ \$35.50 each	71.00
(1) Conference Table	176.45
(3) Library shelves @ \$159.00 each	477.00

Sub total 2,861.35

OTHER

2-01-01, 05 Equipment maintenance 240.00

2-01-02, 05 Citizens Reimbursement (Eligible CP costs) 24,000.00

2-01-01, 06 Advertisement in news media, etc. 500.00

Sub total 24,740.00

\* For personnel costs use Personnel justification form.

\*\* Describe the item in sufficient detail to insure that it is adequately identified and indicate the basis for determining or computing its value. For example, office space rental for two professionals: 150 square feet at \$2.60 per square foot, including utilities and janitorial services.

## PROGRAM ADMINISTRATION BUDGET

(Use This Form as a Budget for Administration of Comprehensive City Demonstration Programs Under Section 105 of Title I of the Demonstration Cities and Metropolitan Development Act of 1966)

1. NAME OF CITY DEMONSTRATION AGENCY

## 2. BUDGET

a. COST CATEGORY	b. ESTIMATED COST FOR YEAR <u>70</u> OF PROGRAM
(1) Personnel	29,488.80
(2) Consultants and Contract Services	2,300.00
(3) Travel	2,040.00
(4) Space	3,776.00
(5) Consumable Supplies	8,057.20
(6) Rental, Lease, or Purchase of Equipment	2,861.35
(7) Other: Citizens Reimbursement (eligible costs)	24,000.00
Advertisement in News media	500.00
TOTAL	\$ 73,263.35 -
C. LOCAL SHARE	
D. MCA SHARE	\$ 73,263.35

## 3. SUBMISSION

a. \_\_\_\_\_  
Signature and Title of Authorized Officialb. \_\_\_\_\_  
Date

## 4. APPROVAL

a. \_\_\_\_\_  
Signature and Title of Authorized HUD Officialb. \_\_\_\_\_  
Date

HUD-7037 (10-68)

HUD-Wash., D.C.

233703

## BUDGET SUMMARY

Page 1 of 2

## 1. NAME OF CITY DEMONSTRATION AGENCY

Portland, Oregon

## 2. BUDGET

a. UNDERTAKINGS	b. ESTIMATED COST	c. MCA SHARE
(1) Program Administration (Year ) 1969-1970	\$ 484,600	\$ 386,680
(2) Projects and Activities		
* (a) 3.42 Education Aides	135,633	98,392
* (b) 3.61 Health Insurance	21,000	7,000
* (c) 3.62 (a) Mental Retardation	28,080	7,205
* (d) 3.81 Res. Dev. Program Design	50,000	50,000
* (e) 3.121 Pre NDP Planning	181,744	181,744
* (f) 3.141 Police Comm. Relations	264,892	128,346
(g) 3.121 (b) Pre-NDP Plan. #2	396,501	396,501
(h)		
(i)		
(j)		
(k) SUB TOTAL		1,260,898
(l)		
* (m) 3.43 Pre School Expansion	485,376	48,538
* (n) 3.44 Secondary & Cont. Ed.	1,485,959	25,907
* (o) 3.123 Relocation Study		5,000
* (p) 3.142 Police Intern Program	126,977	22,326
* (q) 3.143 Elem. Police Education	49,332	16,444
* (r) 3.160 Youth Activ. Planning	37,330	37,330
* (s) 3.185 Consumer Protection	62,590	31,295
* (t) 3.186 Multi-Service Center	167,128	167,128
SUBTOTAL		
(3) TOTAL		

## 3. SUBMISSION

a. \_\_\_\_\_  
Signature and Title of Authorized Officialb. \_\_\_\_\_  
Date

## 4. APPROVAL

a. \_\_\_\_\_  
Signature and Title of Authorized HUD Officialb. \_\_\_\_\_  
Date