

Model Cities

Phone 288-7051

Room 210 • 5329 N.E. UNION AVENUE

Portland

OREGON 97211

(2930)

June 26, 1970

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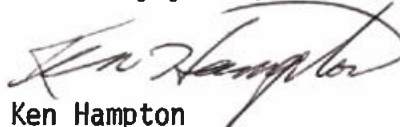
The Honorable Terry D. Shrunk
Mayor, City of Portland
City Hall
1220 S. W. Fifth Avenue
Portland, Oregon

Dear Mayor Shrunk:

Enclosed is a copy of our Health Planning Project. The contract for this project was approved by the Citizens Planning Board at its June 2 meeting. This is a new project that is a continuation of the activity started under the previous contract with the Health Planning Association. It provides for one staff member to be employed full time to plan to meet the health needs for the Model Cities area. The project is operated by the Comprehensive Health Planning Association and uses \$7,500.00 of supplemental funds which are matched with \$7,500.00 of HEW Comprehensive Health Planning funds.

We hope that the Council will approve the one-year continuation of this project.

Sincerely yours,



Ken Hampton
Acting Director

Enclosure

377C

HEALTH COORDINATING
AND
PLANNING PROPOSAL 41-02

PROJECT DESCRIPTION

CDA

PORTLAND, OREGON

PROJECT TITLE

Health Coordinating and Planning

PROJECT NUMBER

41-02

PROJECT STATUS

☐ New☒ Expanded41-01

OPERATING AGENCY

Comprehensive Health Planning Association for Metropolitan

PLANNING COMPONENT

Social Environment ProgramPortland Area, Inc.

ADMINISTRATIVE NUMBER

1400

PROGRAM ACCOUNT

Social

CITIZENS WORKING COMMITTEE

Health Services

PROJECT FUNDING	100 % SUPPLEMENTAL	USING SUPPLEMENTAL	USING CATEGORICAL	OTHER	TOTAL
Anticipated		\$7,500.00	\$7,500.00		\$15,000.00
Affirmed			\$7,500.00		

Project/Activity Endorsement Sheet

Project/Activity Title HEALTH COORDINATING AND PLANNING

Code Number 41-02 Dated _____

Contract Procedure:

☒ Regular ☐ Change in Operating Agency ☐ Change in Budget or Work Program ☒ New Project

Approved:

I have reviewed and hereby approve this project analysis as developed by the CDA staff and recognize it to be an accurate presentation of the scope and content, purpose, funding, and work program as approved by the body I represent. This analysis will be referred to HUD as the official statement and description of the project will be used as a guide for evaluating and monitoring the project.

Mrs. Jean Lynch *Mrs. Jean Lynch*
(CPB Working Committee Chairman)

6-26-70
(Date)

Ken Hampton
Ken Hampton
(CDA Director)

(Date)

Lee Kell
Lee Kell
(CPB Chairman)

6-26-70
(Date)

(Operating Agency)

(Date)

PROJECT SUMMARY

The Health Coordinating and Planning Project is designed to improve the health level of Model Neighborhood (MN) residents by providing more accessible and better medical and dental services.

The thrust of this project will be concentrated on the delivery of health care services that will culminate in a reduction in the incidence of infant mortality, premature births, venereal disease, tuberculosis, and other diseases and illnesses; it will also mean an upgrading of the MN environmental conditions.

The total cost of this project will be \$15,000.00. The Total CDA cost will be \$7,500.00; the balance of \$7,500.00 will be borne by the Comprehensive Health Planning Association (CHPA) which has allocated this amount from HEW categorical funds.

The contract will be executed between the CHPA and the City of Portland. This contract is expected to be effective August 1, 1970, and will extend through July 31, 1971.

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I. Purpose and Beneficiaries

To improve the health level of Model Neighborhood (MN) residents by providing more accessible and better medical and dental services, by reducing the incidence of infant mortality, premature births, venereal disease, tuberculosis, and other diseases and illnesses, and by upgrading the environmental conditions of the MN.

The target group and beneficiaries will be primarily the approximately 39,000 MN residents.

II. Content and Operation

The functional elements of this project will include:

Function 1. Make all medical, dental, maternal and infant-care services available and more accessible to MN low-income families by an insurance program providing transportation and financial assistance, and by promoting community health projects designed to provide services to low-income MN residents.

Function 2. To provide expanded immunization program for MN children.

Function 3. To detect and reduce incidence of disease and illness in the Model Neighborhood by screening Model Neighborhood residents and providing services to treat detected cases (drug addiction, TB, venereal diseases, malnutrition, etc.).

Function 4. To secure improved mental health facilities available and accessible to MN residents.

Function 5. To reduce accidents and health hazards in the Model Neighborhood.

The key activities within the functional elements are as follows:

Activity 1-1 expand maternal and infant care project.

Activity 1-2 expand availability and accessibility of medical and dental services to MN residents.

Activity 1-3 develop adequate health insurance program for low income MN residents.

Activity 2-1 develop expanded immunization program through County Health Department for MN children.

Activity 3-1 develop neighborhood health center.

Activity 4-1 secure improved mental health facilities within MN area via expansion of existing services or developing new services.

Activity 5-1 implement injury surveillance project.

Activity 5-2 develop educational programs related to accident prevention and personal and environmental health.

Parties responsible for carrying out the key activities are:

Activities 1-1, 1-2, 1-3, and 2-1 will be done in coordination and cooperation of the Oregon State Board of Health and the County Division of Public Health and other appropriate agencies and organizations. Activity 3-1 will be carried out with the group that is currently working on this concept. Activity 4-1 will be performed in conjunction with the Oregon State Mental Health Division and the organization that is at present developing mental health services for State Administrative District #2.

For the sake of facilitating reporting and convenience, it is expected that much of Activities 1-1 through 5-1 will be carried out in the MN.

The services of this project will be on-going and carried out in such a manner as to encourage the development of an improved delivery of health services to and for MN residents, which will in turn make the MN a healthy environment, free of communicable diseases.

III. Time Table

This is an on-going project (basically a renewal of the project which had been contracted with the Health Planning Council until the contract expiration date of May 31, 1970).

Development and operating agency implementation of health projects in the MN will continue under the guidance of the CDA Health Component. Examples of health projects will be found as functional elements within the "Content and Operation" section of this proposal.

IV. Funding

This project will use the following funds:

- a. non-supplemental: fifty percent HEW 89-749,314(b) matching funds in the amount of \$7,500.00 under Grant Number 91033-01-70, approval for which was received in a grant award letter from HEW Region IX dated June 2, 1970.
- b. supplemental: fifty percent local matching funds in the amount of \$7,500.00.

V. Project Administration

The operating agency will be the Comprehensive Health Planning Association (CHPA) for the Metropolitan Portland Area (which includes State of Oregon Administrative District Number 2; Multnomah, Clackamas, Washington, and Columbia Counties).

The CHPA will assign a Health Coordinator (planner) to the City Demonstration Agency (CDA). The Health Coordinator will be a full-time CHPA staff member administratively responsible to the CDA and working under the immediate supervision of the Social Environment Coordinator.

The Health Coordinator will be responsible for conducting the project, for the staffing of the Health Services Working Committee on a continuing basis, for developing linkages between various health services pertaining to the MN, for maintaining liaison with CDA staff members so as to provide essential linkages between the health component and other CDA components, and for the development of the overall, on-going health facets of the CDA goal of the "improvement of the quality of life within the MN."

VI. Coordination

The operating agency will develop and maintain coordination and cooperation with other health-related agencies such as the Multnomah County Division of Public Health, the Oregon State Board of Health, the Oregon Regional Medical Program, the University of Oregon Medical and Dental Schools, and other public and private health agencies which function in, or are concerned with the health and well-being of the MN and MN residents.

VII. Monitoring and Evaluation

This project will be evaluated by the CDA, and, if required, by another agency under contract with the CDA. Monitoring will be done through Monthly and Quarterly Reports.

The following is a list of process-output measures under the functional elements:

Function 1

- _____ number of MN residents utilizing low-cost medical services already available.
- _____ number of low-cost medical services accessible to MN residents.

Function 2

- _____ number of MN children given immunization.

Function 3

- _____ number of MN adults and youth with treatable but untreated illness and disability.
- _____ number of health screening services available to MN residents.

Function 4

- _____ number of MN residents admitted to mental health inpatient, outpatient services, and to psychiatric services.

Function 5

- _____ number of unmarked street intersections in MN.
- _____ number of commercial substandard dwelling structures.
- _____ frequency of garbage collection and street cleaning in MN.

_____ rate of accidents causing death in MN.

VIII. Citizens Participation

The Health Services Working Committee has been, and will continue to be, active in studying, reviewing, and acting on health-related proposals.

Residents from the MN are members of the Board of Directors of the Comprehensive Health Planning Association.

IX. Resident Employment

Maximum opportunity for MN resident employment will be provided in health projects developed by operating agencies. This will be accomplished by advertising all job vacancies in the MN, and by having a Citizens Planning Board (CPB) member involved in the screening process.

X. Budget

The total budget for this project is \$15,000.00. This will include personnel and fringe benefits.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

BUDGET FOR SUPPLEMENTARY GRANT ACTIVITY

(Use This Form as a Budget for Each Activity (Including Relocation)
Funded Under Section 105 of Title I of the Demonstration Cities and
Metropolitan Development Act of 1966)

1. NAME OF CITY DEMONSTRATION AGENCY

Portland, Oregon

2. BRIEF DESCRIPTIVE TITLE OF ACTIVITY

Health Coordinating and Planning Proposal

3. NAME, ADDRESS AND ZIP CODE OF OPERATING ENTITY

Comprehensive Health Planning Association (CHPA) for the Metropolitan Portland
Area

4. TYPE OF ENTITY - Is the entity a (Check applicable box or boxes):

☐ City Department

☐ Public Agency

☐ Neighborhood-based

☒ Private (Nonprofit)

☐ Private (Profit Making)

☐ Other (Specify)

5. PREVIOUS APPLICATION - Has this activity, in substantially its present form, ever been the subject of a previous application for Federal financial assistance?

☐ NO

☒ YES

If "YES", attach an explanatory statement.

6. MAINTENANCE OF EFFORT - Any activity which is an extension to the Model Neighborhood or an upgrading of existing services must be accompanied by an explanatory statement which shows that the extension or upgrading being funded by this budget is an addition to and not a substitution of local efforts.

The funds requested are necessary to staffing and operation of this project.

7. METHOD OF ALLOCATION - If cost is to be shared by others add an explanatory statement which identifies the sharing entity (or entities) and the method of allocation.

The total project cost will be \$15,000.00; \$7,500.00 will be from HEW under a grant to CHPA; \$7,500.00 will be from supplemental funds.

8. BUDGET

a. COST CATEGORY	b. ESTIMATED COST	c. MCA SHARE (If cost is being shared with others)
(1) Personnel	\$15,000	\$7,500
(2) Consultants and Contract Services		
(3) Travel		
(4) Space		
(5) Consumable Supplies		
(6) Rental, Lease, or Purchase of Equipment		
(7) Other:		
TOTAL	\$15,000	\$7,500

9. SUBMISSION:

a. _____
Signature and Title of Authorized Official

b. _____
Date

10. APPROVAL:

a. _____
Signature and Title of Authorized HUD Official

b. _____
Date

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

PERSONNEL

(Attach This Form to Each Activity Budget Justification)

1. NAME OF CITY DEMONSTRATION AGENCY

Portland

2. BRIEF DESCRIPTIVE TITLE OF PROJECT OR ACTIVITY

Health Coordination and Planning Proposal

3. NAME, ADDRESS AND ZIP CODE OF OPERATING ENTITY

Comprehensive Health Planning Association for the Metropolitan Portland Area

a. NUMBER OF PERSONS	b. POSITION OR TITLE	c. AVERAGE SALARY MONTH	d. PERCENT OF TIME ON UNDERTAKING	e. MONTHS TO BE EMPLOYED	f. COST (c x d x e)
1	Health Coordinator	\$1,166.66	100%	12	\$14,000

COST OF FRINGE BENEFITS (Indicate Basis for Estimate)

TOTAL, PERSONNEL	\$14,000
	1,000
TOTAL, PERSONNEL	\$15,000

Citizens Planning Board Minutes
June 2, 1970
Page 3

Mr. Robert Rogers moved that the Youth Activities Planning Program be tabled until the next meeting. The motion passed.

Mr. Ray Holloway moved that we extend the Health Planning Grant. The motion The motion passed.

Mr. Ken Hampton, Acting Director of Model Cities, announced that he had requested an extension of the First Action Year to December 31, 1970, instead of August 31, 1970. The Mayor approved.

Mrs. Bobbie Nunn moved that an evaluation of the Educational Aides Program be made and a report given at the next meeting. The motion was seconded and passed.

The meeting adjourned at 10:02 p.m.

Lee D. Kell, Chairman
Treva Barker, Secretary

bjm:
6-8-70/75

BUDGET SUMMARY

PAGE 1

1. NAME OF CITY DEMONSTRATION AGENCY

PORTLAND, OREGON

2. BUDGET

a. UNDERTAKINGS	b. ESTIMATED COST	c. MCA SHARE
(1) Program Administration (Year) 1969-1970	489,600	391,680
(2) Projects and Activities		
x (a) 3.42 Education Aides	135,633	98,392
x (b) 3.43 Pre-School Expansion	109,781	74,445
x (c) 3.61 Health Ins. Design	21,000	7,000
x (d) 3.62 Mental Retardation	28,080	7,205
x (e) 3.81 Res. Deve. Prog. Design	50,000	50,000
x (f) 3.121 Pre DNP Planning	181,774	181,774
x (g) 3.141 Police Comm. Relations	278,346	128,346
x (h) 3.142 Police Interns	126,977	22,326
x (i) 3.161 Youth Activ. Planning	37,330	37,330
x (j) 3.185 Consumer Protection	87,621	87,621
x (k) 3.201 Trans Service Center	171,786	57,205
(l) 3.202 Citizens Participation	73,264	73,264
(m) 3.61 (b) 2nd Health Design	15,000	7,500
(n)		
(o)		
(p)	SUB TOTAL	\$1,224,088 XX
(q)		
(r) 3.21 Employ. Relations Comm.	62,366	62,366
(s) 3.22 Operation Step-Up	336,626	336,626
(t) 3.31 Community Devel. Proj.	135,000	135,000
SUBTOTAL		
(3) TOTAL		

3. SUBMISSION

a. _____
Signature and Title of Authorized Officialb. _____
Date

4. APPROVAL

a. _____
Signature and Title of Authorized HUD Officialb. _____
Date

x Project approved by HUD
 xx (Aug 26, 1969 Grant for First Action Year \$1,262,987)

BUDGET SUMMARY

PAGE 2

1. NAME OF CITY DEMONSTRATION AGENCY

PORTLAND, OREGON

2. BUDGET

a. UNDERTAKINGS	b. ESTIMATED COST	c. MCA SHARE
(1) Program Administration (Year) 1969-1970		
(2) Projects and Activities		
xxx (a) 3.45 Cascade Center	851,000	851,000
(b) 3.101 Comm Legal Services	169,216	79,182
(c) 3.121 (b) Pre NDP Plan #2	396,501	396,501
(d) 3.181 Total Care for Aged	303,395	60,787
(e) 3.182 Comp. Child Care	844,657	168,931
(f) 3.186 Multi-Service Center	167,086	167,086
(g) 6.735 Evaluation		77,996
(h) Additional Administration	168,595	168,595
(i) Unallocated 7-1-70		16,842
(j)		
(k)	SUB TOTAL	\$2,520,912
(l)		
(m)		
(n)		
(o)		
(p)		
(q)		
(r)		
(s)		
(t)		
SUBTOTAL		
(3) TOTAL		\$3,745,000.00

3. SUBMISSION

a. _____
Signature and Title of Authorized Officialb. _____
Date

4. APPROVAL

a. _____
Signature and Title of Authorized HUD Officialb. _____
Date

xxx Includes \$25,000 approved by HUD in LTP.