

O R D I N A N C E NO. 135800

An Ordinance establishing an appropriation account for the Bureau of Human Resources, transferring appropriation of \$50,000 within the General Fund to provide for necessary expenditures from January 1, 1973 to June 30, 1973, providing for reimbursement from the Model Cities fund for actual expenditures not to exceed \$50,000, creating four new positions, fixing rates of pay, and declaring an emergency.

The City of Portland ordains:

Section 1. The Council finds that Section 3.92.101 of the Code of the City of Portland established by Ordinance #135271 dated September 20, 1972, created the Bureau of Human Resources; that said ordinance did not provide appropriations for the staffing, supplies or equipment required for this Bureau; that the necessary appropriation should now be provided effective January 1, 1973 by transfer within the General Fund from Reimbursable Expenditures; and that the Bureau of Model Cities and its Citizens' Planning Board have allocated up to \$50,000 of Model Cities funds to reimburse the General Fund for actual expenditures of said Bureau of Human Resources; now, therefore, a new appropriation account entitled Bureau of Human Resources (1900) is hereby established; and \$50,000 is hereby transferred within the General Fund from Reimbursable Expenditures (5191.798) to the Bureau of Human Resources as follows:

.100 Personal Services

.111	Full Time Positions	\$23,458
.121	Public Employees Retirement	1,963
.123	Social Security	1,372
.125	Workmen's Compensation	234
.127	Employees Insurance	748

Operations and Maintenance

.250	Office Supplies	646
.310	Travel and Transportation	780
.315	Mileage - Private Autos	294
.320	Equipment Hire - Outside	1,200
.325	Rent and Storage	6,588
.355	Telephone and Telegraph	1,600
.370	Postage	120
.375	Printing, Binding and Stationery	160
.399	Other Services	6,400
.430	Maintenance and Repair - Equipment other than motor vehicles	105
.690	Other Charges	390

.720 Equipment

3	Executive Desks (Metal)
6	Side Arm Chairs
2	Secretarial Work Centers (Metal, 60 x 30/20 x 42)

ORDINANCE No.

2	Secretarial Posture Chairs
8	Side Chairs
2	Four-Drawer Files
4	Three-Shelf Book Shelves
4	Combination Files
3	Executive Swivel Chairs
2	Selectric Typewriters
2	Blackboards (36 x 48)
1	Electronic Calculator
5	Folding Tables (30 x 72)

Total Equipment \$ 3,942

TOTAL: \$50,000

Section 2. Four positions are hereby created in the Bureau of Human Resources and salary rates are hereby established as listed below (the positions are to be phased in as directed by the Commissioner of Public Safety):

Number of Positions	Title	Hourly Rate
1	Director of Human Resources	\$11.25
1	Assistant Director of Human Resources	9.33
1	Administrative Assistant	Current Compensation Plan
1	Senior Stenographer	Current Compensation Plan

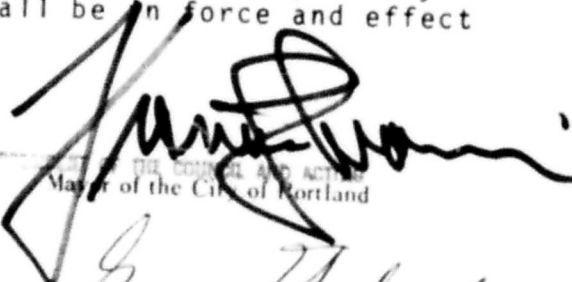
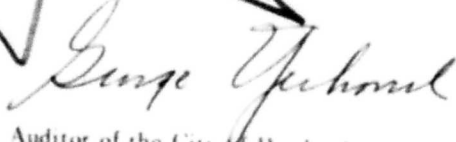
Section 3. It is hereby expressly provided that the Model Cities Fund shall reimburse the General Fund for expenditures of the Bureau of Human Resources not to exceed \$50,000.

Section 4. Inasmuch as this ordinance is necessary for the immediate preservation of the public health, peace and safety of the City of Portland in this: In order that there be no unnecessary delay in authorizing the appropriations and positions for the Bureau of Human Resources described above; therefore, an emergency hereby is declared to exist and this ordinance shall be in force and effect from and after its passage by the Council.

Passed by the Council, DEC 27 1972

Commissioner Goldschmidt
AAP:sf
December 22, 1972

Attest:


Mayor of the City of Portland

Auditor of the City of Portland

Calendar No. 3925

ORDINANCE No. 135600

Title

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THE COMMISSIONERS VOTED AS FOLLOWS:		
	Yeas	Nays
Anderson	1	
Goldschmidt	1	
Ivancie	1	
McCreedy	1	
Schrunk	—	

FOUR-FIFTHS CALENDAR	
Anderson	
Goldschmidt	
Ivancie	
McCreedy	
Schrunk	

Filed DEC 22 1972

GEORGE YERKOVICH

Auditor of the CITY OF PORTLAND

By London Coates
Deputy

INTRODUCED BY
Commissioner Goldschmidt

DRAWN BY
AAP:sf <i>sf</i>
Date December 22, 1972

NOTED BY THE COMMISSIONER
Affairs
Finance and Administration
Safety <i>MS</i>
Utilities
Works

City Attorney

NOTED BY THE CITY AUDITOR
<i>SE</i>

APPROVED
Date
By
City Engineer
Date
By

ORDINANCE No.

2	Secretarial Posture Chairs
8	Side Chairs
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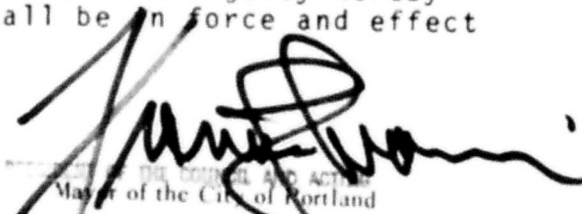

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