

#### Key

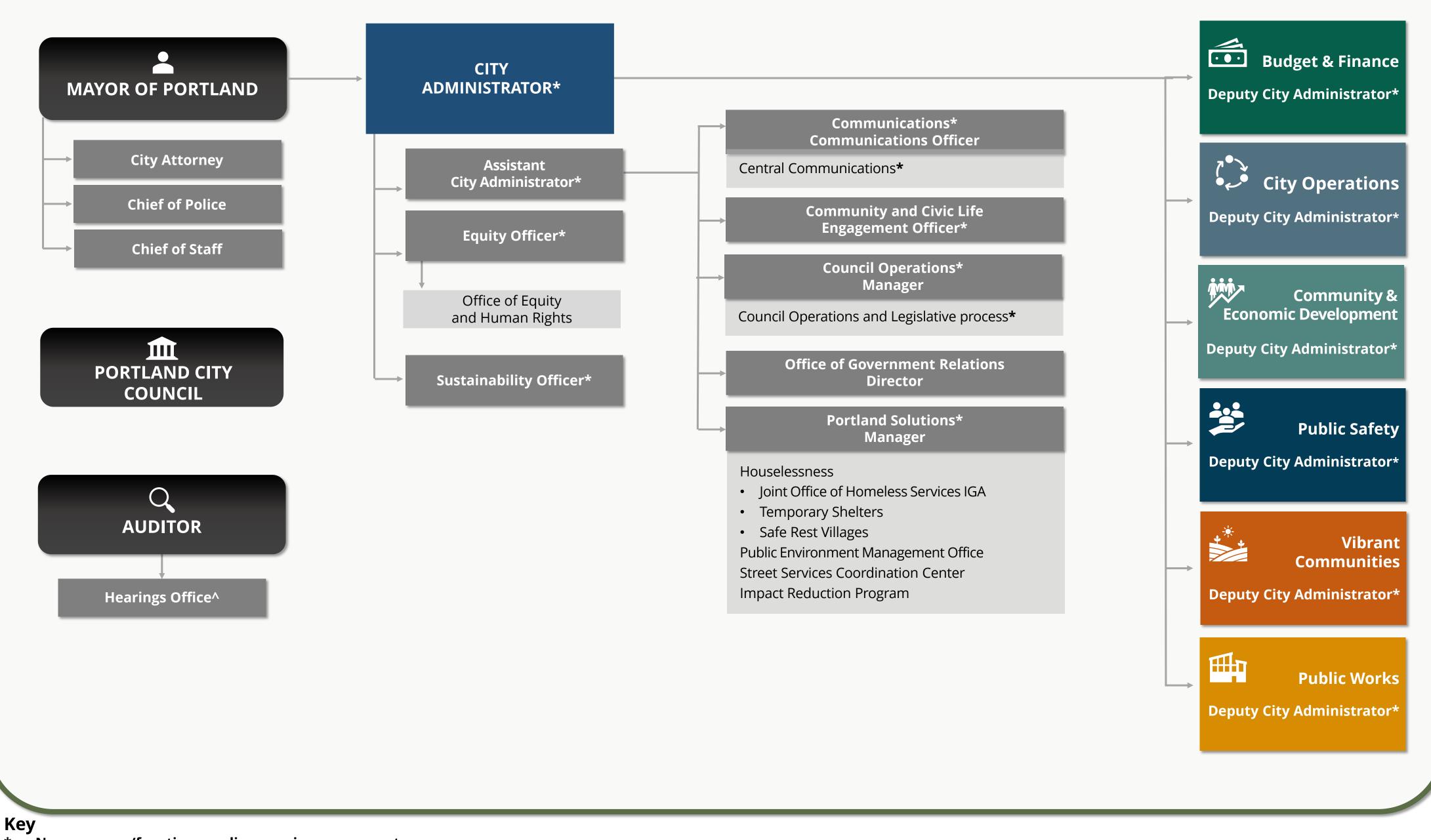
- New program/function pending ongoing assessments Reports to the Prosper Portland Commission
- Return pending budget approval Λ

### **CITY OF PORTLAND, OREGON Proposed Organizational Chart CITY ORGANIZATION**



Budget & Finance	BudgetSpecial AppropriationsRevenue and Financial ServicesSmall Donor ElectionsBusiness OperationsFire Police Disability & Retirement
City Operations	Asset Management* Fleet and Facilities Human Resources Integrated Security 311 Program Procurement Special Projects & Opportunities Technology Services
Community & mic Development ity Administrator*	Planning & Sustainability Prosper Portland# Portland Housing Bureau Spectator Venues Permitting* and Development Services
Public Safety City Administrator*	Community Safety DivisionEmergency CommunicationsPortland Fire & RescueEmergency ManagementPortland PoliceCommunity Board for Police Accountability and Office ofCommunity-based Police Accountability (Oversight System)
Vibrant Communities City Administrator*	Arts Citywide Operational Natural Area and Tree Management Parks & Recreation Portland Children's Levy
Public Works City Administrator*	Environmental Services Transportation Water



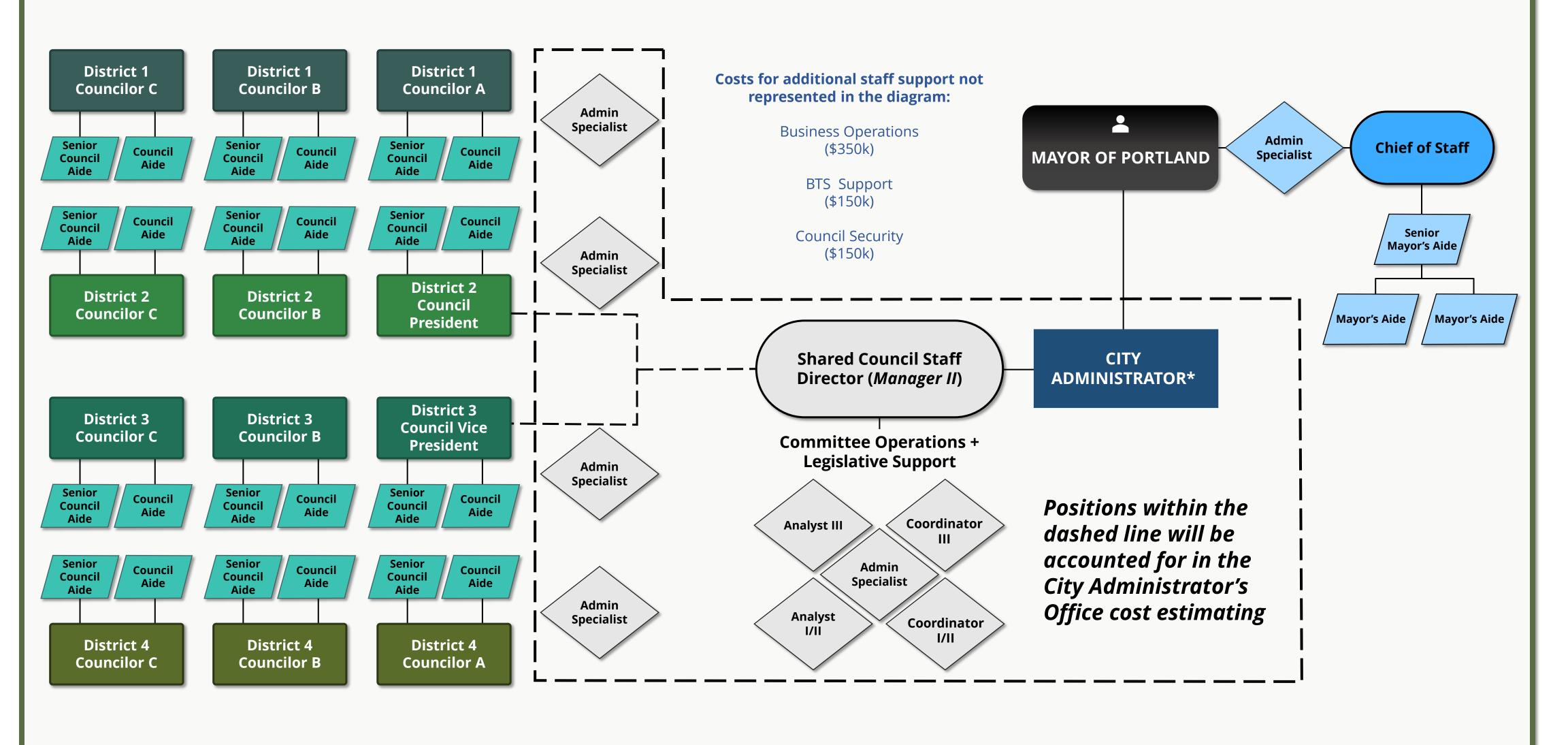


- \* New program/function pending ongoing assessments
- # Reports to the Prosper Portland Commission
- A Return pending budget approval

#### CITY OF PORTLAND, OREGON Proposed Organizational Chart EXECUTIVE OFFICE





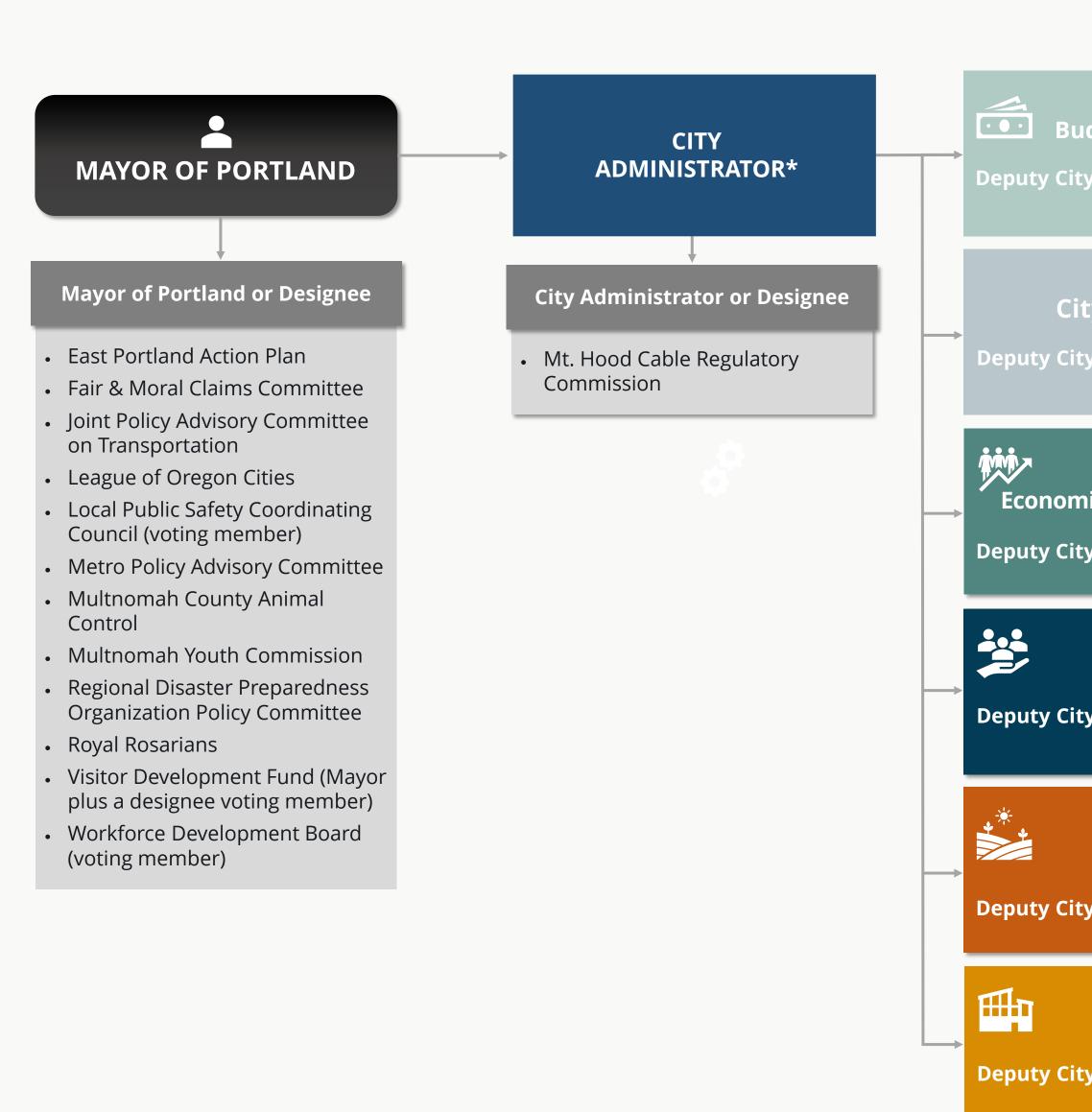


#### CITY OF PORTLAND, OREGON Proposed Organizational Chart Elected Officials and Operational Support Staffing



for Portland's Mayor-Council Form of Government





#### Key

- New program/function pending ongoing assessments
- **Reports to the Prosper Portland Commission**
- Return pending budget approval Λ

## **CITY OF PORTLAND, OREGON** Proposed Organizational Chart **LIAISON ROLES**



Budget & Finance	
City Administrator*	
	Deputy City Administrator of
	Community Economic Development or Designee
City Operations	Home Forward
City Administrator*	Metropolitan Exposition Recreation Commission
	Portland'5 Centers for the Arts
	Rose Festival
Community &	<ul> <li>Travel Portland (delegated by Mayor)</li> <li>Venture Portland</li> </ul>
omic Development	<ul> <li>Visitor Development Fund (Mayor plus a designee voting member)</li> </ul>
-	Workforce Development Board (Mayor as voting member)
City Administrator*	
	Deputy City Administrator of Community Safety or Designee
Public Safety	Bureau of Emergency Communications User Board
	Local Public Safety Coordinating Council (Mayor is a voting
City Administrator*	member)
	The Gateway Center
Vibrant	Bureau Director of Parks and Recreation or Designee
Communities	Piopoor Courthouso Squaro
City Administrator*	<ul> <li>Pioneer Courthouse Square</li> <li>Portland Children's Levy</li> </ul>
	Portland Parks Foundation
	Pureau Director of Dortland Pureau
Public Works	Bureau Director of Portland Bureau of Transportation or Designee
City Administrator*	Portland Aerial Tram Board
	<ul> <li>Portland Mall Management, Inc.</li> </ul>
	<ul> <li>Portland Streetcar, Inc.</li> </ul>

Note: This is graphic shows the proposed reassignment of liaison roles assigned by the Mayor and does not reflect all liaison roles performed by the City organization.