#### Biery, Jonas Calendar

Wednesday, January 1, 2025 – Wednesday, April 30, 2025 Time zone: (UTC-08:00) Pacific Time (US & Canada) (Adjusted for Daylight Saving Time)

January 2025	5		Febru	ary	20	25			
Su MoTu \	WeTh Fr S	Sa	Su	Мо	Tu	We	eTh	Fr	Sa
	<u>1 2 3 4</u>								1
			0	2	4	_	•	7	
<u>5 6 7 8</u>				<u>3</u>					
<u>12 13 14 1</u>	<u>15 16 17 1</u>	<u>18</u>	9	<u>10</u>	<u>11</u>	<u>12</u>	<u>13</u>	<u>14</u>	<u>15</u>
<u>19 20 21 2</u>	<u>22 23 24 2</u>	<u>25</u>	<u>16</u>	<u>17</u>	<u>18</u>	<u>19</u>	<u>20</u>	<u>21</u>	<u>22</u>
<u>26 27 28 2</u>	<u>29</u> <u>30</u> <u>31</u>		23	<u>24</u>	<u>25</u>	<u>26</u>	<u>27</u>	28	
March 2025			April 2	202	5				
Su MoTu \	WeTh Fr S	Sa	Su	Мо	Tu	We	Th	Fr	Sa
	<u>1</u>	L			1	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>
2 3 4 5	<u>5 6 7 8</u>	<u> </u>	<u>6</u>	7	8	9	<u>10</u>	<u>11</u>	<u>12</u>
9 10 11	12 <u>13 14 1</u>	<u>15</u>	<u>13</u>	<u>14</u>	<u>15</u>	<u>16</u>	<u>17</u>	<u>18</u>	<u>19</u>
<u>16 17 18 1</u>	1 <u>9 20 2</u> 1 2	22	<u>2</u> 0	21	22	23	24	25	26
	26 27 28 2			28					_
	<u> </u>		<u>~1</u>	20	20	<u>55</u>			
<u>30</u> <u>31</u>									
busy	Tentativ	ve	Fre	е					
ot of Office	Working	g Elsewhere	Out	tsid	e o	f W	ork	ing	Hours
		-						J	

Ja	ทม	ar۱	12	025

January 2025	
▲ Wed, Jan 1	
7:30 AM – 5:00 PM	Holiday
▲ Thu, Jan 2	
8:00 AM – 9:00 AM	Check-in: Revenue Division Director Thomas Lannom
9:30 AM – 2:30 PM	City Council Meeting
■ 2:45 PM – 3:30 PM	City Council Work Session
3:45 PM – 6:00 PM	Bureau of Human Resources Executive Session
Fri, Jan 3	
8:00 AM – 9:00 AM	Check-in: Business Operations Manager Aaron Rivera
9:00 AM – 9:30 AM	Civil Rights Education and Enforcement Center (CREEC) Financing
9:30 AM – 10:00 AM	2025-26 Benefit Renewal
■ 10:00 AM – 12:00 PM	Budget Development Discussion
12:00 PM – 12:30 PM	Check-in: Financial Analyst Ben Smith
1:00 PM – 2:00 PM	Check-in: Director of City Budget Office Ruth Levine

## Mon, Jan 6

9:30 AM – 10:00 AM	Check-in: Deputy City Administrator Sara Morrissey
■ 10:00 AM – 12:00 PM	Mayor/Executive Office Leadership and Management Meeting
2:30 PM – 2:55 PM	City Administrator Michael Jordan and Director

of City Budget Office Ruth Levine

#### Tue, Jan 7

■ 12:30 PM – 1:00 PM Data-Informed Decision-Making Proposal

(DIDM)

1:00 PM – 3:00 PM Leadership Team Meeting

#### Wed, Jan 8

■ 10:00 AM – 11:00 AM 30x30 Data Collection Plan

11:00 AM – 12:00 PM Check-in: Director of City Budget Office Ruth

Levine

12:30 PM – 1:30 PM Work Session: Council Committees

2:00 PM – 3:00 PM Zendesk Training - Budget & Finance

3:00 PM – 3:30 PM Check-in: Director of Small Donor Elections

Susan Mottet

3:30 PM – 4:00 PM Meet: Audrey Zhao

4:00 PM – 4:30 PM Check-in: City Treasurer Brigid O'Callaghan

#### Thu, Jan 9

■ 8:30 AM – 9:00 AM Check-in: Revenue Division Director Thomas

Lannom

■ 10:00 AM – 11:00 AM Budget & Finance Leadership Team

■ 11:30 AM – 1:00 PM Monthly Executive Leadership Team (ELT)

meeting

■ 1:00 PM – 1:30 PM NEX Strategies

1:30 PM – 3:30 PM Leadership Team Meeting

2:30 PM – 4:30 PM Budget Proposal

#### Fri, Jan 10

■ 8:00 AM – 8:15 AM Natalie Sept, Carrie Belding and Hayley

Blonsley

9:00 AM – 10:00 AM	Check-in: Director of City Budget Office Ruth Levine
■ 10:00 AM – 11:30 AM	Finance Review Team – Visitor Development Fund
■ 11:30 AM – 12:30 PM	Check-in: Council President Elana Pirtle-Guiney and Director of City Budget Office Ruth Levine
2:30 PM – 3:00 PM	Check-in: Executive Assistant Jenny Villarreal
■ 3:00 PM – 3:30 PM	Check in: Senior Project Manager Hayley Blonsley
3:30 PM – 4:00 PM	City Ops, Budget & Finance Communications
■ 4:00 PM – 4:30 PM	In District Offices
▲ Mon, Jan 13	
9:30 AM – 10:00 AM	Check-in: Deputy City Administrator Sara Morrissey
■ 10:00 AM – 12:00 PM	Mayor/Executive Office Leadership and Management Meeting
■ 12:30 PM – 1:00 PM	Check-in: Director of City Budget Office Ruth Levine
■ 2:00 PM – 2:30 PM	Check-in: Council President Elana Pirtle-Guiney and Director of City Budget Office Ruth Levine
■ 4:30 PM – 5:00 PM	Budget Memo Review
▲ Tue, Jan 14	
■ 8:00 AM – 9:00 AM	Check-in: Business Operations Manager Aaron Rivera
9:00 AM – 9:30 AM	Check-in: Grants Management Manager Sheila Craig
10:30 AM – 11:30 AM	Risk Division - All Staff Meeting
11:00 AM – 12:00 PM	City Administrator Michael Jordan
1:00 PM – 3:00 PM	Leadership Team Meeting
3:00 PM – 3:30 PM	Check-in: Risk Manager Patrick Hughes

## 4:30 PM – 5:00 PM Check-in: City Controller John Maloney

▲ Wed, Jan 15	
■ 8:00 AM – 8:30 AM	Check-in: Assistant City Administrator Annie Von Burg and Director of City Budget Office Ruth Levine
9:00 AM – 11:00 AM	Shelter Strategy
■11:00 AM – 1:00 PM	Budget Proposal: Public Safety
■ 1:00 PM – 1:30 PM	Check-in: Equity Manager Juan Carlos Ocana- Chiu and Deputy City Administrator Sara Morrissey
■ 2:15 PM – 3:15 PM	2025 Tax Supervising & Conservation Commission (TSCC)/City of Portland Meeting
4:30 PM – 5:00 PM	Management Meeting
6:00 PM – 8:00 PM	City Council Meeting
▲ Thu, Jan 16	
12:30 PM – 1:00 PM	Risk Meeting
1:30 PM – 3:30 PM	Leadership Team Meeting
3:00 PM – 4:00 PM	Budget Development Discussion
4:15 PM – 4:45 PM	FY24-25 Budget Meeting
6:00 PM – 8:00 PM	Portland Clean Energy Fund Committee Meeting
♣ Fri, Jan 17	
8:00 AM – 8:30 AM	Meet: Lisa Abuaf (Prosper Portland)
9:30 AM – 10:30 AM	Private Appointment
■ 9:30 AM – 11:30 AM	Executive Session - Bureau of Human Resources
11:45 AM – 12:15 PM	Budget and Finance Budget Lead Check-in: Elizabeth Hilt

■ 1:00 PM – 1:30 PM	City Operations, Budget & Finance Communications
■1:30 PM – 2:00 PM	Check-in: Executive Assistant Jenny Villarreal
2:15 PM – 2:30 PM	Check-in: Risk Manager Patrick Hughes
2:30 PM – 3:00 PM	Emergency Management: Monthly Check-in
■ 3:00 PM – 3:30 PM	Check in: Senior Project Manager Hayley Blonsley

#### Mon, Jan 20

7:30 AM – 5:00 PM	Holiday	

## Tue, Jan 21

7:30 AM – 8:00 AM	Meet: Bureau of Technology Services Director Elyse Rosenberg
8:30 AM – 9:00 AM	Check-in: Deputy City Administrator Sara Morrissey
9:00 AM – 9:30 AM	Check-in: City Treasurer Brigid O'Callaghan
9:30 AM – 10:30 AM	Check-in: Director of City Budget Office Ruth Levine
1:00 PM – 3:00 PM	Leadership Team Meeting
3:30 PM – 4:00 PM	Check-in: Risk Manager Patrick Hughes
4:00 PM – 5:00 PM	Business Operations Leadership Team (BOLT) Meeting
5:00 PM – 5:30 PM	Meet: Council President Elana Pirtle-Guiney

#### Wed, Jan 22

8:00 AM – 8:30 AM	Public Works Budget Meeting
9:00 AM – 10:00 AM	Org Changes and Interagency Agreements
■ 11:00 AM – 12:30 PM	Check-in: Director of City Budget Office Ruth Levine
■ 1:00 PM – 1:30 PM	30x30 Dashboard Discussion

# ■ 1:30 PM – 1:45 PM Civil Rights Education and Enforcement Center (CREEC) /Americans with Disabilities Act (ADA) Meeting

▲ Thu, Jan 23	
8:00 AM – 9:00 AM	Check-in: Revenue Division Director Thomas Lannom
9:00 AM – 10:00 AM	Operations/Budget & Finance Labor Management Committee
■ 10:00 AM – 11:00 AM	Budget & Finance Leadership Team
11:00 AM – 12:00 PM	Chief Financial Officer Check-In
1:00 PM – 1:15 PM	Travel Expenses Review with OGR
1:00 PM – 1:30 PM	Check-in: Human Resources Director Tracy Warren
<b>☑</b> 1:00 PM – 2:00 PM	District 3 - Bi-weekly check-ins
1:30 PM – 3:30 PM	Leadership Team Meeting
3:00 PM – 4:00 PM	Budget Development Discussion
■ 4:30 PM – 4:55 PM	Civil Rights Education and Enforcement Center

(CREEC) Financing check-in

#### Fri, Jan 24

9:00 AM – 9:30 AM	Media: interview KATU
■ 10:00 AM – 11:30 AM	Finance Review Team – Visitor Development Fund
■ 11:30 AM – 12:00 PM	Check-in: Director of Small Donor Elections Susan Mottet
12:30 PM – 1:30 PM	Labor prep - MAC Group
1:30 PM – 2:00 PM	Check in: Executive Assistant Jenny Villarreal
2:00 PM – 2:30 PM	Check-in: Senior Project Manager Hayley Blonsley
3:00 PM – 3:30 PM	Travel Expenses Follow up with OGR

## Mon, Jan 27

7:30 AM – 8:00 AM	City Administrator Michael Jordan
9:00 AM – 10:00 AM	Labor Relations Meeting
■ 10:00 AM – 12:00 PM	Mayor/Executive Office Leadership and Management Meeting
1:00 PM – 2:50 PM	Budget Proposal: Public Works
2:15 PM – 3:00 PM	Meet: Councilor Green and DCA Jonas Biery
4:00 PM – 5:00 PM	Private Appointment
6:30 PM – 9:00 PM	District 4 Community Engagement Event

## Tue, Jan 28

8:00 AM – 9:00 AM	Check-in: Business Operations Manager Aaron Rivera
9:00 AM – 9:30 AM	Check-in: City Controller John Maloney
9:30 AM – 10:15 AM	Foreclosure Prep
10:30 AM – 12:00 PM	Budget Proposal: City Operations and Budget & Finance
12:00 PM – 12:30 PM	Budget Development
12:30 PM – 1:00 PM	Check-in: Deputy City Administrator Sara Morrissey
1:00 PM – 3:00 PM	Leadership Team Meeting
3:00 PM – 3:15 PM	Bull Run Filtration Projects
3:30 PM – 4:00 PM	Check-in: Grants
4:00 PM – 5:00 PM	Check-in: Director of City Budget Office Ruth Levine
6:30 PM – 9:00 PM	District 1 Community Engagement Event

#### Wed, Jan 29

■8:00 AM – 9:00 AM	Meet: Kezia Wanner
9:00 AM – 10:00 AM	Portland Permitting & Development Reserve Policy Sponsor Meeting
■ 11:00 AM – 12:00 PM	Internal Service Fund Rate Modeling Project Discussion
■ 12:30 PM – 3:50 PM	PBEM Workshop/Retreat
6:30 PM – 9:00 PM	District 2 Community Engagement Event

#### Thu, Jan 30

8:00 AM – 9:00 AM	Coffee: Asena Lawrence and Jonas Biery
9:30 AM – 10:00 AM	Laurie Wimmer and Director of City Budget Office Ruth Levine
11:00 AM – 11:30 AM	Quarterly Finance Committee Meeting
12:00 PM – 12:30 PM	Media Meeting - KATU
1:30 PM – 3:30 PM	Leadership Team Meeting
3:00 PM – 4:00 PM	Budget Development Discussion
3:30 PM – 4:00 PM	Check-in: Director of City Budget Office Ruth Levine
■ 6:30 PM – 9:00 PM	District 3 Community Engagement Event

## Fri, Jan 31

■ 10:00 AM – 10:30 AM	Check-in: Grants Management Manager Sheila Craig
11:00 AM – 11:30 AM	Data-Informed Decision-Making Proposal (DIDM)
11:30 AM – 12:00 PM	Budget and Finance Budget Lead Check-in: Elizabeth Hilt
12:00 PM – 12:30 PM	Check-in: Senior Project Manager Hayley Blonsley

1:00 PM – 1:30 PM	City Operations, Budget & Finance Communications
2:00 PM – 2:30 PM	Filtration Funding with Public Works Service Area Finance Lead Cecelia Huynh
2:30 PM – 3:15 PM	City/County Budget Discussion Part II

February 2025					
Fenrijary 2025	_			~ ~	

## Sat, Feb 1

9:30 AM – 12:00 PM DCA huddle
-------------------------------

## Mon, Feb 3

8:00 AM – 8:30 AM	Sewer Bond Document Signing
8:30 AM – 9:00 AM	Purchasing Card (Pcard) Administration
9:30 AM – 11:00 AM	Executive Session - Bureau of Human Resources
■11:00 AM – 11:30 AM	Follow up Check-in: Laurie Wimmer and Director of City Budget Office Ruth Levine
■ 12:00 PM – 2:00 PM	Check-in: City Administrator Michael Jordan and Director of City Budget Office Ruth Levine
2:00 PM – 2:30 PM	Asset Management Audit
3:00 PM – 6:00 PM	Mayor/Executive Office Leadership and Management Meeting

#### ▲ Tue, Feb 4

8:45 AM – 9:00 AM	Briefing with City Operations Deputy City Administrator Sara Morrissey
10:00 AM – 11:00 AM	Private Appointment
11:00 AM – 11:30 AM	Private Appointment
12:00 PM – 1:00 PM	Check-in: Director of City Budget Office Ruth Levine

■ 1:00 PM – 3:00 PM	Leadership Team Meeting
---------------------	-------------------------

3:00 PM – 4:00 PM	Private Appointment
13.00 FIM - 4.00 FIM	riivate Appointinent

	W	ed,	Feb	5
--	---	-----	-----	---

8:00 AM – 8:30 AM Gresham / Portland check-in: Steve Fanch
--

and Jonas Biery

8:30 AM – 9:00 AM Check-in: Risk Manager Patrick Hughes

9:30 AM – 12:00 PM City Council Meeting

■ 12:30 PM – 1:00 PM Check-in: Deputy City Administrator Sara

Morrissey

#### Thu, Feb 6

8:00 AM – 9:00 AM Check-in:	Senior Project Manager Hayley
-----------------------------	-------------------------------

Blonsley

9:00 AM – 9:15 AM Check-in: Finance and Support Services

Manager Cecelia Huynh

■ 10:00 AM – 11:00 AM Budget & Finance Leadership Team

■ 11:00 AM – 12:00 PM Check-in: Deputy City Administrator Sara

Morrissey, Senior Project Manager Hayley Blonsley, and Executive Assistant Jenny

Villarreal

1:00 PM – 1:15 PM Check-in: Debt Manager Matt Gierach

1:30 PM – 3:30 PM Leadership Team Meeting

3:00 PM – 4:00 PM Budget Development Discussion

4:00 PM – 4:30 PM Interagency Agreements (IAs)

4:30 PM – 5:00 PM Check-in: City Treasurer Brigid O'Callaghan

#### Fri, Feb 7

8:00 AM – 8:30 AM Portland Permitting & Development & Portland

Bureau of Transportation interagency for the

FY2025-26 budget

8:45 AM – 9:35 AM	Coffee: Keith Simovic (Moss Adams)
10:00 AM – 11:30 AM	Finance Review Team - Visitor Development Fund
11:45 AM – 12:00 PM	Deputy City Administrator Priya Dhanapal
12:30 PM – 1:00 PM	Check-in: Director of Small Donor Elections Susan Mottet
1:00 PM – 1:30 PM	City Operations, Budget & Finance Communications
2:00 PM – 2:30 PM	Purchasing Cards Meeting
2:30 PM – 3:15 PM	Check-in: Director of City Budget Office Ruth Levine
3:30 PM – 4:15 PM	Coffee: Councilor Zimmerman

#### Mon, Feb 10

7:00 AM – 8:00 AM	Water Filtration Discussion
7:30 AM – 8:00 AM	Check in: Executive Assistant Jenny Villarreal
■ 8:30 AM – 9:00 AM	Check-in: Director of City Budget Office Ruth Levine
■ 10:00 AM – 12:00 PM	Mayor/Executive Office Leadership and Management Meeting
12:00 PM – 2:00 PM	Finance Committee Meeting

## Tue, Feb 11

8:00 AM – 9:00 AM	Check-in: Business Operations Manager Aaron Rivera
9:00 AM – 9:30 AM	Check-in: City Controller John Maloney
12:00 PM – 1:00 PM	Portland Insights Survey - preliminary briefing
1:00 PM – 3:00 PM	Leadership Team Meeting

#### Wed, Feb 12

9:30 AM – 10:30 AM District 1 Briefing on Risk and Foreclosures

The Feb 40	
■ 1:30 PM – 2:00 PM	City Operations, Budget & Finance Communications
1:00 PM – 1:30 PM	Purchasing Card Administration
12:00 PM – 12:30 PM	Budget Communications
11:00 AM – 12:00 PM	Check-in: Director of City Budget Office Ruth Levine
10:30 AM – 11:00 AM	Opioid Fund Budget Walk Through

#### Thu, Feb 13

8:00 AM – 8:30 AM	Council President Request
9:00 AM – 10:00 AM	Annual Taxpayer Communication Coordination Meeting
■ 10:30 AM – 11:30 AM	Weekly Check-In; Finance Chair: Staff
11:30 AM – 12:00 PM	Monthly Executive Leadership Team meeting
1:30 PM – 3:30 PM	Leadership Team Meeting
3:00 PM – 4:00 PM	Budget Development Discussion
■ 4:15 PM – 5:00 PM	Check-in: Senior Project Manager Hayley Blonsley and Executive Assistant Jenny Villarreal

## Fri, Feb 14

2:00 PM – 2:30 PM	Check-in: Director of City Budget Office Ruth Levine, Deputy City Administrator Mike Myers, and Stephanie Howard
■ 3:00 PM – 5:00 PM	Check-in: Director of City Budget Office Ruth Levine

#### Mon, Feb 17

7.30 API = 3.00 FPI FIORIDAY	7:30 AM – 5:00 PM	Holiday	
------------------------------	-------------------	---------	--

## Tue, Feb 18

8:30 AM – 9:00 AM	Budget and Finance Budget Lead Check-in: Elizabeth Hilt
9:30 AM – 10:00 AM	Budget Meeting
■ 10:00 AM – 11:00 AM	City Budget Office Council items
1:00 PM – 3:00 PM	Leadership Team Meeting
2:00 PM – 4:30 PM	Council Work Session

#### Wed, Feb 19

7:30 AM – 8:00 AM	Meet: Bureau of Technology Services Director Elyse Rosenberg
8:30 AM – 10:00 AM	Mayor/Executive Office Leadership and Management Meeting
■ 10:00 AM – 10:45 AM	Council Budget Meeting Scheduling
■ 11:00 AM – 12:00 PM	Check-in: Director of City Budget Office Ruth Levine
1:00 PM – 1:30 PM	Check-in: Risk Manager Patrick Hughes
1:30 PM – 2:00 PM	Check-in: City Treasurer Brigid O'Callaghan
2:00 PM – 2:30 PM	Check-in: Public Information Officer Carrie Belding
2:45 PM – 3:00 PM	City Auditor Chief Deputy Reed Brodersen
■ 3:30 PM – 4:00 PM	Emergency Management: Monthly Check-in

## Thu, Feb 20

/:10 AM – /:30 AM	Check-in: Debt Manager Matt Gierach
8:30 AM – 9:00 AM	Private Appointment
9:00 AM – 9:30 AM	Sewer Bonds Check-In
■ 10:00 AM – 11:20 AM	Budget & Finance Leadership Team
■ 10:30 AM – 11:30 AM	Weekly Check-In; Finance Chair: Staff
11:30 AM – 12:30 PM	District 3 Briefing on Risk and Foreclosures

1:30 PM – 3:30 PM	Leadership Team Meeting
3:00 PM – 4:00 PM	Budget Development Discussion
5:00 PM – 5:30 PM	Audit Impact 2024 - Budget & Finance Review

## Fri, Feb 21

8:00 AM – 8:30 AM	Check-in: Senior Project Manager Hayley Blonsley
8:30 AM – 9:00 AM	Clean Energy Fund
9:00 AM – 10:00 AM	Check-in: Director of City Budget Office Ruth Levine
10:00 AM – 11:30 AM	Finance Review Team - Visitor Development Fund
1:00 PM – 1:30 PM	Budget & Finance Communications Check in
■ 1:30 PM – 2:15 PM	Check-in: Grants Management Manager Sheila Craig
2:30 PM – 3:00 PM	Check in: Executive Assistant Jenny Villarreal

## Mon, Feb 24

7:30 AM – 8:00 AM	City Administrator Michael Jordan
8:00 AM – 8:15 AM	Insurance Renewal Presentation Discussion
■ 8:30 AM – 9:00 AM	Check-in: Revenue Division Director Thomas Lannom
9:30 AM – 10:00 AM	Check-in: Deputy City Administrator Sara Morrissey
■ 10:00 AM – 12:00 PM	Mayor/Executive Office Leadership and Management Meeting
12:00 PM – 2:00 PM	Finance Committee Meeting
2:30 PM – 3:30 PM	Budget Document Review
3:00 PM – 5:00 PM	Deferred Comp 4Q24 Committee Meeting

## Tue, Feb 25

8:00 AM – 9:30 AM	City Administrator Michael Jordan & Mayor Keith Wilson
10:00 AM – 11:00 AM	Foreclosures - 3/5 Council prep
11:00 AM – 11:30 AM	Briefing: Span of Control
11:30 AM – 12:00 PM	Budget & Finance Communications Check in
12:00 PM – 1:00 PM	Check-in: Director of City Budget Office Ruth Levine
1:00 PM – 3:00 PM	Leadership Team Meeting
3:00 PM – 4:00 PM	Governor Tina Kotek   Mayor Keith Wilson   Chair Jessica Vega Pederson
■4:00 PM – 4:30 PM	Business Operations Leadership Team (BOLT) Meeting
4:40 PM – 5:00 PM	Check-in: Director of Small Donor Elections Susan Mottet

#### Wed, Feb 26

8:00 AM – 9:00 AM	District 2 Briefing on Risk and Foreclosures
9:00 AM – 10:00 AM	Sign Bond Documents
10:30 AM – 11:00 AM	Check-in: Director of City Budget Office Ruth Levine
11:00 AM – 11:30 AM	Check-in: Business Operations Manager Aaron Rivera
12:00 PM – 12:30 PM	Check-in: City Controller John Maloney
1:00 PM – 1:15 PM	Insurance Renewal Presentation Topics
1:30 PM – 2:00 PM	Councilor Sameer Kanal
3:00 PM – 3:30 PM	Budget & Finance Communications Check in

#### Thu, Feb 27

All Day Out of Office

Fri, Feb 28	
All Day	Out of Office
March 2025	
▲ Mon, Mar 3	
All Day	Out of Office
▲ Tue, Mar 4	
All Day	Out of Office
▲ Wed, Mar 5	
8:00 AM – 8:30 AM	
0.00 AM = 0.30 AM	Internal Service Fund Rates Project Kick-off Meeting
■ 8:30 AM – 8:45 AM	
_	Meeting

◆ Thu, Mar 6	
■ 5:15 PM – 6:00 PM	Mayor Keith Wilson
■ 3:00 PM – 3:25 PM	Budget: City Administrator Michael Jordan
2:00 PM – 2:45 PM	Prep for March 12 Budget meeting

8:00 AM – 9:00 AM	Liability Underwriter Presentation
■ 9:30 AM – 10:15 AM	Check-in: Director of City Budget Office Ruth Levine
10:30 AM – 11:30 AM	Weekly Check-In; Finance Chair: Staff
11:30 AM – 12:00 PM	Councilor Dunphy and DCA Biery
■ 1:00 PM – 3:00 PM	Leadership Team Meeting

2:00 PM – 4:00 PM	Executive Session - Bureau of Human Resources
■4:00 PM – 4:30 PM	MEET: Community Budget Meetings

## Fri, Mar 7

■ 8:30 AM – 8:55 AM	Check-in: Equity Manager Juan Carlos Ocana- Chiu and Deputy City Administrator Sara Morrissey
9:00 AM – 10:00 AM	Portland Clean Energy Fund
10:00 AM – 10:15 AM	Check-in: Elizabeth Hilt and Jonas Biery
11:30 AM – 11:55 AM	Legislative Updates District 3 & District 4
■ 12:00 PM – 1:00 PM	Check-in: Revenue Division Director Thomas Lannom
■ 1:00 PM – 1:30 PM	City Operations, Budget & Finance Communications
1:30 PM – 2:00 PM	Check in: Executive Assistant Jenny Villarreal
2:00 PM – 2:30 PM	Community Listening Session check-in

## Mon, Mar 10

7:30 AM – 8:00 AM	City Administrator Michael Jordan
■ 8:00 AM – 8:45 AM	Mayor/Executive Office Leadership and Management Meeting
8:45 AM – 9:30 AM	Mayor/Executive Office Leadership and Management Meeting
■ 10:00 AM – 10:30 AM	Check-in: Deputy City Administrator Sara Morrissey
1:00 PM – 1:30 PM	Community Listening Session Check-in
1:30 PM – 2:00 PM	Check-in: City Controller John Maloney
2:30 PM – 3:30 PM	Budget Briefing - City Administrator and Electeds
4:00 PM – 5:00 PM	Budget Briefing - Budget & Finance / City Operations Service Areas

#### Tue, Mar 11

■ 8:00 AM – 9:00 AM	Check-in: Business Operations Manager Aaron
0.00 AIT = 3.00 AIT	Check-in. Dusiness Operations Manager Adron

Rivera

■ 9:00 AM – 9:30 AM Check-in: Director of City Budget Office Ruth

Levine, Lillian Nguyen

■ 10:00 AM – 11:30 AM Budget & Finance Leadership Team

■ 11:30 AM – 12:00 PM Check-in: Jonas Biery and Ryan Nielsen

1:00 PM – 3:00 PM Leadership Team Meeting

4:00 PM – 5:00 PM Budget & Finance service area management

equity goals workgroup

#### ◆ Wed, Mar 12

8:00 AM – 9:30 AM	Budget Discussion
-------------------	-------------------

8:30 AM – 9:00 AM Budget Listening Session Tech Options

■ 11:00 AM – 12:00 PM Check-in: Director of City Budget Office Ruth

Levine

■ 1:30 PM – 2:15 PM Coffee: Lisa Abuaf and Jonas Biery

2:30 PM – 3:00 PM City Operations, Budget & Finance

Communications

3:00 PM – 3:30 PM Check-in: Debt Manager Matt Gierach

4:00 PM – 4:15 PM Visitor Facilities Trust Account (VFTA) Prep

#### ♠ Thu, Mar 13

8:00 AM – 9:00 AM	Org Change Technical Assessment
-------------------	---------------------------------

9:00 AM – 10:00 AM Budget Briefing: Public Works

■ 11:00 AM – 11:45 AM MEET: Councilors Smith and Green - Labor and

Workforce Development

■ 11:30 AM – 1:00 PM Monthly Executive Leadership Team meeting

■ 12:20 PM – 1:00 PM	Check-in: Director of City Budget Office Ruth Levine, Owen Saites, Council President Elana Pirtle-Guiney
1:30 PM – 3:30 PM	Leadership Team Meeting
3:00 PM – 5:00 PM	Budget Development Discussion

## Fri, Mar 14

7:30 AM – 8:00 AM	Check in: Executive Assistant Jenny Villarreal
8:30 AM – 9:30 AM	Visitor Development Fund Board Meeting
10:00 AM – 10:30 AM	Data-Informed Decision-Making (DIDM)
■ 10:30 AM – 11:30 AM	Check-in: Director of City Budget Office Ruth Levine
11:30 AM – 12:00 PM	Budget and Finance Budget Lead Check-in: Elizabeth Hilt
12:00 PM – 12:30 PM	Check-in: Grants Management Manager Sheila Craig
1:00 PM – 2:00 PM	Budget Briefing: Public Safety
2:00 PM – 3:00 PM	Private Appointment
3:00 PM – 3:30 PM	Check-in: Senior Project Manager Hayley Blonsley

#### Mon, Mar 17

9:00 AM – 9:30 AM	City Administrator Michael Jordan
■ 10:00 AM – 10:30 AM	Financing Concept Discussion
■ 10:30 AM – 11:00 AM	Private Appointment
■ 11:00 AM – 11:30 AM	Check-in: Director of Small Donor Elections Susan Mottet
■ 12:30 PM – 1:00 PM	Check-in: Deputy City Administrator Priya Dhanapal
■1:00 PM – 1:30 PM	Check-in: Risk Manager Patrick Hughes
1:30 PM – 2:00 PM	Check-in: Deputy City Administrator Sara Morrissey

4:00 PM – 5:00 PM	Budget Briefing: Vibrant Communities
4:00 PM – 4:30 PM	Private Appointment
3:30 PM – 4:00 PM	Business Operations Leadership Team (BOLT) Discussion (in person)
3:00 PM – 3:30 PM	Internal Service Fund Project Check-in
2:00 PM – 2:45 PM	Media: interview - Oregonian

#### ▲ Tue, Mar 18

8:00 AM – 9:00 AM	Budget Briefing: Community & Economic Development
9:00 AM – 9:30 AM	Check-in: City Treasurer Brigid O'Callaghan
10:00 AM – 12:00 PM	Mayor/Executive Office Leadership and Management Meeting
12:30 PM – 1:00 PM	Discuss City Budget Data
1:00 PM – 2:00 PM	City of Portland Employee Town Hall: Budget
2:00 PM – 3:00 PM	Leadership Team Meeting
3:30 PM – 4:30 PM	Business Operations Leadership Team (BOLT) Meeting
4:30 PM – 5:00 PM	Check-in: Public Information Officer Carrie Belding
6:00 PM – 9:00 PM	District 3 Community Budget Listening Session

## Wed, Mar 19

8:00 AM – 8:15 AM	Call: Brian Kennedy, Chief Financial Officer at Metro Regional Government
8:30 AM – 9:00 AM	Private Appointment
9:00 AM – 9:30 AM	Chief Sustainability Officer Vivian Satterfield
9:30 AM – 10:30 AM	Private Appointment
■ 10:30 AM – 11:00 AM	Performance Metrics   30x30 Project meeting
11:30 AM – 12:30 PM	Budget & Finance Leadership Team

■ 1:00 PM – 2:00 PM	Check-in: Director of City Budget Office Ruth Levine
2:00 PM – 3:00 PM	Fiduciary Fundamentals Training with Hyas Group/City of Portland
3:00 PM – 3:30 PM	Check-in: City Controller John Maloney
■ 3:30 PM – 4:30 PM	Community Operations and Enhancements Program (COEP) Discussion
6:00 PM – 9:30 PM	City Council Meeting

#### Thu, Mar 20

8:30 AM – 9:30 AM	Check-in: Director of City Budget Office Ruth Levine
10:00 AM – 11:00 AM	Briefing: Span of Control
10:30 AM – 11:30 AM	Weekly Check-In: Finance Committee Chair
1:00 PM – 1:30 PM	Emergency Management: Monthly Check-in (in person)
1:30 PM – 3:30 PM	Leadership Team Meeting
3:00 PM – 5:00 PM	Budget Development Discussion
6:00 PM – 9:00 PM	District 1 Community Budget Listening Session

## Fri, Mar 21

8:30 AM – 9:00 AM	Check-in: Revenue Division Director Thomas  Lannom
9:00 AM – 10:00 AM	MEET: Revenue Concepts
10:00 AM – 11:00 AM	Budget Development Discussion
11:00 AM – 11:25 AM	Legislative Updates Districts 1 & 2
11:30 AM – 12:00 PM	City Operations, Budget & Finance Communications
1:00 PM – 2:00 PM	Prep: Bond Ordinance Draft for ADA Curb Ramp Financing
2:00 PM – 3:00 PM	Spectator Venues Financial Advisory Group

## ■ 3:00 PM – 3:30 PM Check-in: Senior Project Manager Hayley Blonsley

#### Mon, Mar 24

9:00 AM – 9:30 AM	Check-in: City Controller John Maloney
9:30 AM – 10:00 AM	Check-in: Deputy City Administrator Sara Morrissey
10:00 AM – 11:00 AM	Weekly Check-In: Finance Committee Chair
12:00 PM – 2:00 PM	Finance Committee Meeting
3:00 PM – 4:00 PM	Budget Development Meeting

#### ▲ Tue, Mar 25

7:30 AM – 8:00 AM	City Administrator Michael Jordan
8:00 AM – 8:45 AM	Mayor/Executive Office Leadership and Management Meeting
■8:45 AM – 9:30 AM	Mayor/Executive Office Leadership and Management Meeting
■ 10:30 AM – 11:15 AM	Coffee: Tyler Frisbee and Jonas Biery
■ 11:30 AM – 12:00 PM	Human Resources Meeting
■ 1:00 PM – 3:00 PM	Leadership Team Meeting
■3:30 PM – 5:00 PM	Flood Safety Benefit (FSB) Fee Alternative Kickoff Discussion (in person preferred)
5:15 PM – 6:45 PM	City Administrator Michael Jordan

#### Wed, Mar 26

8:15 AM – 8:45 AM	Check-in: Grants Management Manager Sheila Craig
8:45 AM – 9:30 AM	Payroll Staffing Discussion
10:00 AM – 10:30 AM	MEET: Vacancy and Arts Tax
11:00 AM – 12:00 PM	Check-in: Director of City Budget Office Ruth

■ 1:00 PM – 1:45 PM	Payroll Staffing Discussion Follow-up
2:00 PM – 2:45 PM	Discuss Grants Fund Report
3:00 PM – 5:00 PM	Budget Development Discussion
▲ Thu, Mar 27	
9:30 AM – 10:15 AM	Check-in: Business Operations Manager Aaron Rivera
11:30 AM – 12:00 PM	Prep: Bloomberg Interview
12:00 PM – 12:30 PM	Bloomberg Interview
■ 1:30 PM – 3:30 PM	Leadership Team Meeting
Fri, Mar 28	
10:00 AM – 10:30 AM	Check in: Executive Assistant Jenny Villarreal
■ 10:30 AM – 11:00 AM	City Operations, Budget & Finance Communications
■11:00 AM – 11:30 AM	Check-in: Senior Project Manager Hayley Blonsley
11:30 AM – 12:00 PM	Budget and Finance Budget Lead Check-in: Elizabeth Hilt
▲ Mon, Mar 31	
■ 8:00 AM – 8:45 AM	Meet: Rob Martineau
9:00 AM – 9:30 AM	Check-in: Risk Manager Patrick Hughes
■ 10:00 AM – 12:00 PM	Mayor/Executive Office Leadership and Management Meeting

Program (COEP)

Private Appointment

12:45 PM – 1:00 PM

1:00 PM – 1:30 PM

1:30 PM – 2:30 PM

2:00 PM – 3:00 PM

Community Operations and Enhancements

Prep: First budget committee meeting

**Executive Leadership Team Meeting** 

3:00 PM – 3:30 PM	Internal Service Fund Project Check-in
■ 3:30 PM – 4:15 PM	Portland Community Budget Advisors - Budget Briefing
■ 4:15 PM – 4:45 PM	Check-in: Debt Manager Matt Gierach

#### April 2025

▲ Tue, Apr 1	
■ 8:00 AM – 8:30 AM	Council Presentation Review
■8:30 AM – 9:00 AM	Check-in: Deputy City Administrator Sara Morrissey
9:00 AM – 9:30 AM	Check-in: City Treasurer Brigid O'Callaghan
9:30 AM – 10:00 AM	Check-in: Director of Small Donor Elections Susan Mottet
■ 10:00 AM – 10:30 AM	Check-in: Amanda Snell-Garcia and Jonas Biery
■ 10:30 AM – 11:30 AM	Check-in: Director of City Budget Office Ruth Levine
12:00 PM – 1:00 PM	Finance Committee Meeting
1:00 PM – 3:00 PM	Leadership Team Meeting
3:00 PM – 4:00 PM	Budget & Finance Leadership Team
6:00 PM – 9:00 PM	District 4 Community Budget Listening Session

## Wed, Apr 2

7:30 AM – 8:00 AM	Visitor Development Fund Check In
8:00 AM – 9:00 AM	Check-in: Revenue Division Director Thomas Lannom
9:30 AM – 12:30 PM	City Council Meeting
12:30 PM – 1:00 PM	Check-in: Senior Project Manager Hayley Blonsley
■1:30 PM – 4:00 PM	City Council Work Session

## Thu, Apr 3

8:00 AM – 9:00 AM	Budget Development Meeting
9:15 AM – 10:00 AM	Check-in: Director of City Budget Office Ruth Levine
■ 10:30 AM – 11:30 AM	Weekly Check-In: Finance Committee Chair
12:45 PM – 1:30 PM	ADA Financing/Bond Meeting
2:00 PM – 3:30 PM	Executive Session - Bureau of Human Resources
3:30 PM – 5:00 PM	Budget Development Discussion
6:00 PM – 9:00 PM	District 2 Community Budget Listening Session

#### Fri, Apr 4

7:30 AM – 8:00 AM	Check in: Executive Assistant Jenny Villarreal
10:00 AM – 1:00 PM	Infrastructure Finance Authority (IFA) Board meeting (Salem)

## Mon, Apr 7

7:30 AM – 8:00 AM	City Administrator Michael Jordan
8:00 AM – 8:45 AM	Mayor/Executive Office Leadership and Management Meeting
8:45 AM – 9:30 AM	Mayor/Executive Office Leadership and Management Meeting
9:30 AM – 11:30 AM	Transportation and Infrastructure Committee Meeting
12:00 PM – 2:00 PM	Finance Committee Meeting
12:00 PM - 2:00 PM 2:30 PM - 3:30 PM	Finance Committee Meeting  Council Budget Work Session prep for 4/16
_	•
2:30 PM − 3:30 PM	Council Budget Work Session prep for 4/16

## Tue, Apr 8

8:00 AM – 8:30 AM	Meet: John Russell and Jonas Biery
9:00 AM – 9:30 AM	Check-in: Deputy City Administrator Sara Morrissey
10:00 AM – 11:00 AM	Budget Development Meeting
11:30 AM – 12:00 PM	Check-in: City Controller John Maloney
1:00 PM – 3:00 PM	Leadership Team Meeting
3:15 PM – 4:30 PM	Check-in: Director of City Budget Office Ruth Levine

#### Wed, Apr 9

8:30 AM – 9:00 AM	Check-in: Grants Management Manager Sheila Craig
9:00 AM – 10:00 AM	City Budget Office Meeting
■ 10:00 AM – 11:00 AM	Parking Policy Review
12:00 PM – 1:00 PM	Airbnb Programming Next Steps
2:00 PM – 2:30 PM	Emergency Management: Monthly Check-in
3:00 PM – 4:00 PM	Check-in: Business Operations Manager Aaron Rivera

#### ↑ Thu, Apr 10

8:00 AM – 8:45 AM	Private Appointment
9:30 AM – 11:30 AM	Climate, Resilience, and Land Use Committee Meeting
10:30 AM – 11:30 AM	Weekly Check-In: Finance Committee Chair
11:30 AM – 1:00 PM	Monthly Executive Leadership Team meeting
1:30 PM – 2:30 PM	City of Portland Employee Town Hall
2:30 PM – 3:00 PM	Leadership Team Meeting
3:00 PM – 5:00 PM	Budget Development Discussion

## Fri, Apr 11

8:30 AM – 9:30 AM	Coffee - Thomas Puttman
■ 10:00 AM – 10:30 AM	Check-in: City Treasurer Brigid O'Callaghan and Controller John Maloney
■ 10:30 AM – 10:45 AM	Meet: Carmen Thompson and Jonas Biery
■ 11:00 AM – 11:30 AM	Check-in: Equity Manager Juan Carlos Ocana- Chiu and Deputy City Administrator Sara Morrissey
■ 11:30 AM – 12:00 PM	Budget and Finance Budget Lead Check-in: Elizabeth Hilt
■ 12:30 PM – 1:00 PM	Check-in: Senior Project Manager Hayley Blonsley
■ 1:00 PM – 1:30 PM	City Operations, Budget & Finance Communications
■ 1:30 PM – 1:45 PM	Check in: Executive Assistant Jenny Villarreal

## Sun, Apr 13

9:30 AM – 1:30 PM	Budget Strategy Discussion
▲ Mon, Apr 14	
■8:00 AM – 10:00 AM	Deputy City Administrator Emergency Management Workshop
■ 10:00 AM – 12:00 PM	Mayor/Executive Office Leadership and Management Meeting
12:30 PM – 2:30 PM	Discuss: Future of City Budget Office
■ 2:30 PM – 3:00 PM	Check-in: Director of Small Donor Elections Susan Mottet
3:00 PM – 3:30 PM	Internal Service Fund Project Check-in
4:00 PM – 4:30 PM	Meet: Councilor Olivia Clark

#### Tue, Apr 15

■8:00 AM – 8:45 AM	Coffee: Manager Financial Systems and Training Cynthia Dominguez
9:00 AM – 9:30 AM	Check-in: City Treasurer Brigid O'Callaghan
10:00 AM – 11:00 AM	Budget Development Meeting
11:30 AM – 12:00 PM	Check-in: Risk Manager Patrick Hughes
12:00 PM – 1:00 PM	Communications Reset: strategy and staffing discussion
1:00 PM – 3:00 PM	Leadership Team Meeting
3:00 PM – 4:00 PM	Budget & Finance Leadership Team
4:00 PM – 5:00 PM	Flood Safety Benefit (FSB) Fee Alternative Follow up Meeting

#### Wed, Apr 16

■ 8:00 AM – 8:30 AM	Check-in: Fire & Police Disability and Retirement Director Sam Hutchison
8:45 AM – 9:45 AM	Arts Education and Access Fund (AEAF) Audit
10:00 AM – 11:00 AM	Arts Tax Discussion with Councilor Dunphy
■ 11:00 AM – 12:00 PM	Check-in: Director of City Budget Office Ruth Levine
■ 1:00 PM – 4:00 PM	City Council Work Session (Draft Budget Recommendations)
4:00 PM – 6:00 PM	HOLD for Council/TBD
■ 4:30 PM – 4:45 PM	Check-in: City Treasurer Brigid O'Callaghan and City Controller John Maloney
■ 6:00 PM – 9:00 PM	Council Meeting [HOLD]

#### Thu, Apr 17

8:00 AM – 9:00 AM	Check-in: Revenue Division Director Thomas Lannom
9:30 AM – 10:00 AM	MEET: Future Financing Concepts

■ 10:30 AM – 11:30 AM	Weekly Check-In; Finance Chair: Staff
■ 11:00 AM – 12:00 PM	Chief Financial Officer Check-In
■ 12:00 PM – 12:30 PM	Check-in: Deputy City Administrator Sara Morrissey
1:00 PM – 1:30 PM	Check-in: Emergency Management / Budget & Finance Service Area
1:30 PM – 3:30 PM	Leadership Team Meeting
■3:00 PM – 5:00 PM	Budget Development Discussion
Fri, Apr 18	
8:00 AM – 8:45 AM	Work Session & Committee Planning
9:00 AM – 10:00 AM	Check-in: Director of City Budget Office Ruth Levine
10:00 AM – 11:30 AM	Finance Review Team – Visitor Development Fund
11:30 AM – 12:15 PM	MEET: Travel Portland – Visitor Development Fund
■1:00 PM – 1:30 PM	City Ops, Budget & Finance Communications
1:30 PM – 2:00 PM	Check-in: Executive Assistant Jenny Villarreal
Mon, Apr 21	
7:30 AM – 5:00 PM	Out of Office
▲ Tue, Apr 22	
7:30 AM – 5:00 PM	Out of Office
Wed, Apr 23	
9:00 AM – 10:00 AM	Budget Development Meeting
■ 10:30 AM – 11:00 AM	Check-in: City Controller John Maloney

<ul> <li>■ 11:00 AM – 12:00 PM Check-in: Director of City Budget Levine</li> <li>■ 1:30 PM – 2:00 PM Check-in: Grants Management MacCraig</li> <li>■ 2:00 PM – 2:30 PM Check-in: Deputy City Administrate Morrissey</li> <li>■ 3:00 PM – 4:00 PM Check-in: Business Operations MacRivera</li> <li>■ 4:00 PM – 4:30 PM Check-in: Fire &amp; Police Disability at Retirement Director Sam Hutchise</li> </ul>	anager Sheila tor Sara anager Aaron
Craig  2:00 PM – 2:30 PM  Check-in: Deputy City Administrate Morrissey  3:00 PM – 4:00 PM  Check-in: Business Operations Markivera  Rivera  4:00 PM – 4:30 PM  Check-in: Fire & Police Disability at Retirement Director Sam Hutchise	tor Sara anager Aaron and
Morrissey  3:00 PM – 4:00 PM  Check-in: Business Operations Markivera  A:00 PM – 4:30 PM  Check-in: Fire & Police Disability at Retirement Director Sam Hutchise	anager Aaron and
Rivera  4:00 PM – 4:30 PM Check-in: Fire & Police Disability a Retirement Director Sam Hutchise	and
Retirement Director Sam Hutchiso	
▲ Thu, Apr 24	
8:00 AM – 8:30 AM Private Appointment	
9:00 AM – 10:00 AM Operations/Budget & Finance Lab Management Committee	or
■ 10:30 AM – 11:30 AM Weekly Check-In; Finance Chair: S	Staff
12:00 PM – 1:00 PM Prep: Finance Committee - May 12	2
1:00 PM – 1:30 PM City Ops, Budget & Finance Comn	nunications
1:30 PM – 3:30 PM Leadership Team Meeting	
■ 3:00 PM – 5:00 PM Budget Development Discussion	
▲ Fri, Apr 25	
■ 10:30 AM – 11:00 AM Check-in: Director of City Budget Levine	Office Ruth
■ 11:30 AM – 12:00 PM Budget and Finance Budget Lead	Check-in:
Elizabeth Hilt	
	ny Villarreal
Elizabeth Hilt	

#### Mon, Apr 28

<ul> <li>9:30 AM – 10:00 AM</li> <li>Check-in: Deputy City Administrator Sara Morrissey</li> <li>10:00 AM – 12:00 PM</li> <li>Mayor/Executive Office Leadership and Management Meeting</li> <li>12:00 PM – 2:00 PM</li> <li>Finance Committee Meeting</li> <li>2:30 PM – 3:00 PM</li> <li>Check-in: Susan Mottet and Jonas Biery</li> <li>3:00 PM – 3:30 PM</li> <li>Internal Service Fund Project Check-in</li> <li>4:00 PM – 5:00 PM</li> <li>MEET: Councilor Avalos</li> </ul>	■ 8:30 AM – 9:00 AM	Annual Comprehensive Financial Report (ACFR) Prep Discussion
Management Meeting  12:00 PM – 2:00 PM Finance Committee Meeting  2:30 PM – 3:00 PM Check-in: Susan Mottet and Jonas Biery  3:00 PM – 3:30 PM Internal Service Fund Project Check-in	9:30 AM – 10:00 AM	
2:30 PM – 3:00 PM Check-in: Susan Mottet and Jonas Biery  3:00 PM – 3:30 PM Internal Service Fund Project Check-in	■ 10:00 AM – 12:00 PM	
■ 3:00 PM – 3:30 PM Internal Service Fund Project Check-in	12:00 PM – 2:00 PM	Finance Committee Meeting
_	2:30 PM – 3:00 PM	Check-in: Susan Mottet and Jonas Biery
4:00 PM – 5:00 PM MEET: Councilor Avalos	3:00 PM – 3:30 PM	Internal Service Fund Project Check-in
	4:00 PM – 5:00 PM	MEET: Councilor Avalos

#### Tue, Apr 29

9:00 AM – 9:30 AM	Check-in: City Treasurer Brigid O'Callaghan
10:00 AM – 11:00 AM	Budget Development Meeting
11:30 AM – 12:00 PM	Human Resources Check-In
1:00 PM – 3:00 PM	Leadership Team Meeting
3:00 PM – 4:00 PM	Budget & Finance Leadership Team

## Wed, Apr 30

8:30 AM – 9:00 AM	Check-in: Risk Manager Patrick Hughes
11:00 AM – 12:00 PM	Check-in: Director of City Budget Office Ruth Levine
■ 3:00 PM – 4:30 PM	Business Operations Leadership Team (BOLT) Meeting