

John S. Griffith  
Chairman

Edward H. Look  
Secretary

Vincent Raschio  
Elaine Cogan  
Arthur A. Riedel

# PORTLAND DEVELOPMENT COMMISSION

1700 S. W. FOURTH AVENUE • PORTLAND, OREGON 97201 • 224-4800

July 19, 1972

John B. Kenward  
Executive Director

Mr. Charles Jordan, Director  
Portland Model Cities Agency  
5329 N. E. Union Avenue, Suite 210  
Portland, Oregon 97211

Dear Mr. Jordan:

Re: Boise/Humboldt Demonstration  
Beautification Project Reports  
March & April 1972  
June 1-15, 1972

Operating Agency Invoices for the project and periods indicated above are attached for your attention.

We appreciate your calling our attention to these missing reports - we found that the draft copies had inadvertently been filed by the department which should have typed and mailed them on to you.

Yours very truly,

John B. Kenward  
Executive Director

JBK:j  
Enclosures

ORIGINAL

RECEIVED

JUL 21 1972

MODEL CITIES

FORWARDED TO *Admin. Files, Riedel*  
FROM DIRECTORS OFFICE

DATE 7/21/72

RECEIVED

JUL 25 1972

FISCAL DEPT.

RECEIVED

JUL 25 1972

ADMINISTRATION



# OPERATING AGENCY INVOICE, FOR ADVANCE OR REIMBURSEMENT

DATE May 9, 1972

PORTLAND DEVELOPMENT COMMISSION  
 NAME OF AGENCY  
 1700 S. W. Fourth Avenue  
 STREET  
 Portland Oregon 97201  
 CITY STATE ZIP

Boise/Humboldt Demonstration  
 Beautification Project  
 O/A ACCOUNT NO. 33-04

CONTRACT NO. \_\_\_\_\_

PAYMENT NO. \_\_\_\_\_

CONTRACT PERIOD to June 15, 1972

INVOICE PERIOD March & April 1972

—NOTICE— INVOICE MUST ACCOMPANY  
MONTHLY REPORT.....

I. TOTAL CASH ADVANCES AND/REIMBURSEMENTS TO DATE:	_____	-0-
II. TOTAL EXPENDITURES OF MCA SHARE TO DATE (SUPPLEMENTAL):	_____	
III. TOTAL EXPENDITURES (CATEGORICAL):	_____	1,600
IV. CASH BALANCE (I MINUS II)	_____	
V. ESTIMATED CASH REQUIREMENTS	May \$3,000	
NEXT TWO MONTHS:	June 7,275	
	<b>TOTAL</b>	10,275
VI. AMOUNT OF THIS REQUEST	_____	1,600

### CERTIFICATION BY OPERATING AGENCY—

We hereby certify, that, to the best of our knowledge and belief, this invoice and its supporting Financial Report, is true in all respects and that ALL expenditures have been made solely for the purposes set forth in the statement of work contained in contract entered into by this agency and City of Portland and that ALL Payroll Taxes have been paid for the month of April, 1972.

JOHN R. DOUGLAS  
 NAME OF PERSON PREPARING REPORT  
 SIGNATURE John R. Douglas DATE 5/9/72

JOHN B. KENWARD  
 NAME OF AGENCY DIRECTOR  
 SIGNATURE [Signature] DATE 7/19/72

**RECEIVED**  
**JUL 25 1972**  
**FISCAL DEPT.**

**RECEIVED**  
**JUL 25 1972**  
**ADMINISTRATION**

**RECEIVED**  
**JUL 24 1972**  
**MODEL CITIES**



**OPERATING AGENCY INVOICE  
CATEGORICAL BREAKDOWN**

PROJECT TITLE BOISE-HUMBOLDT DEMONSTRATION FUNCTION NO. \_\_\_\_\_  
BEAUTIFICATION PROJECT

CATEGORY CODE	CATEGORY TITLE	I BUDGET	II CURRENT COSTS	III CUMMULATIVE COSTS	IV ESTIMATED CASH REQUIREMENTS FOR THE NEXT TWO MONTHS.	
10	Supervision SALARIES (INCLUDING FRINGE BENEFITS)	1,350.00	-0-	-0-		
20	CONTRACTED SERVICES (INCLUDING AUDITING)	10,525.00	1,600.00	1,600.00		
30	TRAVEL, LOCAL					
35	TRAVEL, OUT OF TOWN					
40	CONSUMABLE SUPPLIES					
50	SPACE (INCLUDES RENOVATION)					
55	UTILITIES (INCLUDING TELEPHONE)					
60	FURNITURE & EQUIPMENT (RENT)					
65	FURNITURE & EQUIPMENT (PURCHASE)					
70	INSURANCE					
71	MAINTENANCE & EQUIPMENT					
79	MISC. EXPENSES					
<b>TOTALS</b>		11,875.00	1,600.00	1,600.00		

— FOR MODEL CITIES USE ONLY —

ORIGINAL

KEY PUNCH \_\_\_\_\_  
VERIFY \_\_\_\_\_

EVALUATION Barbara Patrick 7-25-72  
FISCAL SPECIALIST L. Berry  
ADM. MGT. COORD. \_\_\_\_\_  
REQUISITION NO. 1148  
DATE SUBMITTED FOR PAYMENT 7/26/72

**RECEIVED**

**JUL 25 1972**

**FISCAL DEPT.**

**RECEIVED**

**JUL 25 1972**

**ADMINISTRATIVE**

**RECEIVED**

**JUL 21 1972**

**MODEL CITIES**



# OPERATING AGENCY INVOICE, FOR ADVANCE OR REIMBURSEMENT

DATE June 21, 1972

Boise/Humboldt Demonstration  
Beautification Project

PORTLAND DEVELOPMENT COMMISSION  
NAME OF AGENCY  
1700 S. W. Fourth Avenue  
STREET  
Portland Oregon 97201  
CITY STATE ZIP

O/A ACCOUNT NO. 33-04

CONTRACT NO. 13309

PAYMENT NO. \_\_\_\_\_

CONTRACT PERIOD to June 16, 1972

INVOICE PERIOD June 1-15, 1972

—NOTICE— INVOICE MUST ACCOMPANY  
MONTHLY REPORT.....

I. TOTAL CASH ADVANCES AND/REIMBURSEMENTS TO DATE:	<u>-0-</u>
II. TOTAL EXPENDITURES OF MCA SHARE TO DATE (SUPPLEMENTAL):	_____
III. TOTAL EXPENDITURES (CATEGORICAL):	<u>2,000</u>
IV. CASH BALANCE (I MINUS II)	_____
V. ESTIMATED CASH REQUIREMENTS <u>July \$ 5,250</u>	
NEXT TWO MONTHS: <u>Aug. 10,500</u>	
<b>TOTAL</b>	<u>15,750</u>
VI. AMOUNT OF THIS REQUEST	<u>2,000</u>

Contract period extended to and including June 15, 1973 per Ordinance No.134706

### CERTIFICATION BY OPERATING AGENCY

We hereby certify, that, to the best of our knowledge and belief, this invoice and its supporting Financial Report, is true in all respects and that ALL expenditures have been made solely for the purposes set forth in the statement of work contained in contract entered into by this agency and City of Portland and that ALL Payroll Taxes have been paid for the month of May and June 1-15, 1972.

JOHN R. DOUGLAS  
NAME OF PERSON PREPARING REPORT

*John R. Douglas*  
SIGNATURE DATE 6/21/72

JOHN B. KENWARD  
NAME OF AGENCY DIRECTOR

*John B. Kenward*  
SIGNATURE DATE 7/19/72

**RECEIVED**

**JUL 25 1972**

**FISCAL DEPT.**

ADMINISTRATION

**RECEIVED**

**JUL 21 1972**

MODEL CITIES



**OPERATING AGENCY INVOICE  
CATEGORICAL BREAKDOWN**

PROJECT TITLE BOISE HUMBOLDT DEMONSTRATION FUNCTION NO. \_\_\_\_\_  
BEAUTIFICATION PROJECT

CATEGORY CODE	CATEGORY TITLE	I BUDGET	II CURRENT COSTS	III CUMULATIVE COSTS	IV ESTIMATED CASH REQUIREMENTS FOR THE NEXT TWO MONTHS.	
10	SALARIES (INCLUDING FRINGE BENEFITS)	1,350	-0-	-0-	250	500
20	CONTRACTED SERVICES (INCLUDING AUDITING)	20,989	-0-	2,000	5,000	10,000
30	TRAVEL, LOCAL					
35	TRAVEL, OUT OF TOWN					
40	CONSUMABLE SUPPLIES					
50	SPACE (INCLUDES RENOVATION)					
55	UTILITIES (INCLUDING TELEPHONE)					
60	FURNITURE & EQUIPMENT (RENT)					
65	FURNITURE & EQUIPMENT (PURCHASE)					
70	INSURANCE					
71	MAINTENANCE & EQUIPMENT					
79	MISC. EXPENSES	22,339	-0-	2,000	5,250	10,500
<b>TOTALS</b>						

— FOR MODEL CITIES USE ONLY —

KEY PUNCH \_\_\_\_\_  
VERIFY \_\_\_\_\_

ORIGINAL

EVALUATION \_\_\_\_\_  
FISCAL SPECIAL ST \_\_\_\_\_  
ADM. MGT. COORD. \_\_\_\_\_  
REQUISITION NO. \_\_\_\_\_  
DATE SUBMITTED FOR PAYMENT \_\_\_\_\_

*Richard Patrick 7-25-72*

**RECEIVED**  
JUL 25 1972  
FISCAL DEPT.

RECEIVED  
JUL 25 1972  
ADMINISTRATION

RECEIVED  
JUL 21 1972  
MODEL CITIES

John S. Griffith  
Chairman

Edward H. Look  
Secretary

Vincent Raschio

Elaine Cogan

Arthur A. Riedel

# PORTLAND DEVELOPMENT COMMISSION

1700 S. W. FOURTH AVENUE • PORTLAND, OREGON 97201 • 224-4800

June 8, 1972

John B. Kenward  
Executive Director

Mr. Charles Jordan, Director  
Portland Model Cities Agency  
5329 N. E. Union Avenue, Suite 210  
Portland, Oregon 97211

RECEIVED

JUN 13 1972

MODEL CITIES

Dear Mr. Jordan:

Re: Boise/Humboldt Demonstration  
Beautification Project Report -  
May 1972

Attached is Operating Agency Invoice for reimbursement of  
expenditures amounting to \$2,000 during the month of May, 1972  
in connection with the above project.

Please let us know if you have any questions.

Yours very truly,



Chas. E. Taft  
Acting Director

CET:j  
Enclosure

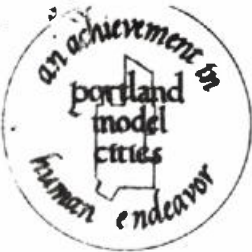
# ORIGINAL

FORWARDED TO \_\_\_\_\_  
FROM DIRECTORS OFFICE

DATE \_\_\_\_\_

RECEIVED  
JUN 16 1972  
ADMINISTRATION

RECEIVED  
JUN 15 1972  
FISCAL DEPT.



# OPERATING AGENCY INVOICE, FOR ADVANCE OR REIMBURSEMENT

DATE 7 June, 1972

Boise/Humboldt Demonstration  
Beautification Project

O/A ACCOUNT NO. 33-04

Portland Development Commission  
 NAME OF AGENCY  
 1700 S.W. Fourth Avenue  
 STREET  
 portland Oregon 97201  
 CITY STATE ZIP

CONTRACT NO. \_\_\_\_\_

PAYMENT NO. \_\_\_\_\_

CONTRACT PERIOD to June 15, 1972

INVOICE PERIOD May, 1972

—NOTICE— INVOICE MUST ACCOMPANY  
MONTHLY REPORT.....

I. TOTAL CASH ADVANCES AND/REIMBURSEMENTS TO DATE:	_____	-0-
II. TOTAL EXPENDITURES OF MCA SHARE TO DATE (SUPPLMENTAL):	_____	
III. TOTAL EXPENDITURES (CATEGORICAL):	_____	2,000
IV. CASH BALANCE (I MINUS II)	_____	
V. ESTIMATED CASH REQUIREMENTS <u>June 20,339</u>	_____	
NEXT TWO MONTHS:	_____	
<b>TOTAL</b>	_____	20,339
VI. AMOUNT OF THIS REQUEST	_____	2,000

### CERTIFICATION BY OPERATING AGENCY—

We hereby certify, that, to the best of our knowledge and belief, this invoice and its supporting Financial Report, is true in all respects and that ALL expenditures have been made solely for the purposes set forth in the statement of work contained in contract entered into by this agency and City of Portland and that ALL Payroll Taxes have been paid for the month of May, 1972.

John R. Douglas  
 NAME OF PERSON PREPARING REPORT  
 SIGNATURE  
 DATE 6/7/72

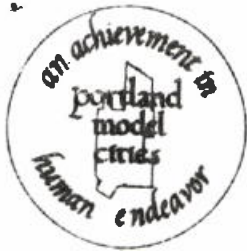
John B. Kenward  
 NAME OF AGENCY DIRECTOR  
 SIGNATURE  
 DATE

ORIGINAL

RECEIVED  
JUN 16 1972  
ADMINISTRATION

RECEIVED  
JUN 15 1972  
FISCAL DEPT.

RECEIVED  
JUN 12 1972  
MODEL CITIES



**OPERATING AGENCY INVOICE  
CATEGORICAL BREAKDOWN**

PROJECT TITLE Boise/Humboldt Demonstration Beautification Project FUNCTION NO. \_\_\_\_\_

CATEGORY CODE	CATEGORY TITLE	I BUDGET 4/26/72	II CURRENT COSTS	III CUMMULATIVE COSTS	IV ESTIMATED CASH REQUIREMENTS FOR THE NEXT TWO MONTHS.
10	Supervision SALARIES (INCLUDING FRINGE BENEFITS)	1,350	-0-	-0-	
20	CONTRACTED SERVICES (INCLUDING AUDITING)	20,989	400.00	2,000.00	
30	TRAVEL, LOCAL				
35	TRAVEL, OUT OF TOWN				
40	CONSUMABLE SUPPLIES				
50	SPACE (INCLUDES RENOVATION)				
55	UTILITIES (INCLUDING TELEPHONE)				
60	FURNITURE & EQUIPMENT (RENT)				
65	FURNITURE & EQUIPMENT (PURCHASE)				
70	INSURANCE				
71	MAINTENANCE & EQUIPMENT				
79	MISC. EXPENSES				
<b>TOTALS</b>		22,339	400.00	2,000.00	

— FOR MODEL CITIES USE ONLY —

KEY PUNCH \_\_\_\_\_  
VERIFY \_\_\_\_\_

EVALUATION ..... [Signature] 6/15/72  
 FISCAL SPECIALIST ..... [Signature]  
 ADM. MGT. COORD. ....  
 REQUISITION NO. .... 1148  
 DATE SUBMITTED FOR PAYMENT ..... 7/26/72

**ORIGINAL**

**RECEIVED**  
JUN 16 1972  
ADMINISTRATION

**RECEIVED**  
JUN 15 1972  
FISCAL DEPT.

**RECEIVED**  
JUN 12 1972  
MODEL CITIES





# OPERATING AGENCY INVOICE, FOR ADVANCE OR REIMBURSEMENT

DATE September 14, 1972

PORTLAND DEVELOPMENT COMMISSION  
NAME OF AGENCY  
1700 S. W. Fourth Avenue  
STREET  
Portland Oregon 97201  
CITY STATE ZIP

O/A ACCOUNT NO. 33-04  
 CONTRACT NO. 13309  
 PAYMENT NO. \_\_\_\_\_  
 CONTRACT PERIOD \_\_\_\_\_

**NOTICE** - INVOICE MUST ACCOMPANY MONTHLY REPORT.....

INVOICE PERIOD August 1 - 31, 1972

### BOISE-HUMBOLDT DEMONSTRATION BEAUTIFICATION PROJECT

I. TOTAL CASH ADVANCES AND/REIMBURSEMENTS TO DATE:	<u>\$ 2,065.35</u>
II. TOTAL EXPENDITURES OF MCA SHARE TO DATE (SUPPLEMENTAL):	_____
III. TOTAL EXPENDITURES (CATEGORICAL):	<u>2,607.81</u>
IV. CASH BALANCE (I MINUS II)	_____
V. ESTIMATED CASH REQUIREMENTS <u>Sept. \$10,500</u>	
NEXT TWO MONTHS: <u>Oct. 5,000</u>	
<b>TOTAL</b>	<u>\$15,500.00</u>
VI. AMOUNT OF THIS REQUEST	<u>542.46</u>
Rec'd 8/8/72 \$2,000.00	
Rec'd 8/21/72 65.35	

#### CERTIFICATION BY OPERATING AGENCY—

We hereby certify, that, to the best of our knowledge and belief, this invoice and its supporting Financial Report, is true in all respects and that ALL expenditures have been made solely for the purposes set forth in the statement of work contained in contract entered into by this agency and City of Portland and that ALL Payroll Taxes have been paid for the month of August, 1972.

**ORIGINAL**

John R. Douglas  
NAME OF PERSON PREPARING REPORT

John R. Douglas  
SIGNATURE

September 14, 1972  
DATE

John B. Kenward  
NAME OF AGENCY DIRECTOR

John B. Kenward  
SIGNATURE

September 14, 1972  
DATE

FORWARDED TO \_\_\_\_\_  
FROM DIRECTORS OFFICE  
DATE \_\_\_\_\_

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 ADMINISTRATION MODEL CITIES FISCAL DEPT



**OPERATING AGENCY INVOICE  
CATEGORICAL BREAKDOWN**

PROJECT TITLE B-H DEMONSTRATION BEAUTIFICATION PROJECT FUNCTION NO. \_\_\_\_\_  
AUGUST, 1972

CATEGORY CODE	CATEGORY TITLE	I BUDGET	II CURRENT COSTS	III CUMMULATIVE COSTS	IV ESTIMATED CASH REQUIREMENTS FOR THE NEXT TWO MONTHS.	
10	SALARIES (INCLUDING FRINGE BENIFITS)	1,350	470.46	535.81		
20	CONTRACTED SERVICES (INCLUDING AUDITING)	20,989	72.00	2,072.00		
30	TRAVEL, LOCAL					
35	TRAVEL, OUT OF TOWN					
40	CONSUMABLE SUPPLIES					
50	SPACE (INCLUDES RENOVATION)					
55	UTILITIES (INCLUDING TELEPHONE)					
60	FURNITURE & EQUIPMENT (RENT)					
65	FURNITURE & EQUIPMENT (PURCHASE)					
70	INSURANCE					
71	MAINTENANCE & EQUIPMENT					
79	MISC. EXPENSES					
<b>TOTALS</b>		22,339	542.56	2,607.81		

— FOR MODEL CITIES USE ONLY —

KEY PUNCH \_\_\_\_\_  
VERIFY \_\_\_\_\_

EVALUATION \_\_\_\_\_  
FISCAL SPECIALIST \_\_\_\_\_  
ADM. MGT. COORD. \_\_\_\_\_  
REQUISITION NO. 1311  
DATE SUBMITTED FOR PAYMENT 9-20-72

**ORIGINAL**

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SEP 20 1972  
ADMINISTRATION

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SEP 18 1972  
MODEL CITIES

8/16

Eval., Adm.,  
& Files

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FORWARDED TO  
FROM DIRECTORS OFFICE

PAGE 1 OF 2

DATE 8-8-72

**OPERATING AGENCY INVOICE,  
FOR ADVANCE OR REIMBURSEMENT**



DATE July 14, 1972

Boise-Humboldt Demonstration  
Beautification Project

Portland Development Commission  
NAME OF AGENCY  
1700 S. W. Fourth Avenue  
STREET  
Portland, Oregon 97201  
CITY STATE ZIP

O/A ACCOUNT NO. 33-04  
CONTRACT NO. 13309  
PAYMENT NO. \_\_\_\_\_  
CONTRACT PERIOD \_\_\_\_\_  
INVOICE PERIOD June 16-30, 1972

**NOTICE** INVOICE MUST ACCOMPANY  
MONTHLY REPORT.....

- I. TOTAL CASH ADVANCES AND/REIMBURSEMENTS TO DATE: -0-
- II. TOTAL EXPENDITURES OF MCA SHARE TO DATE (SUPPLEMENTAL): \_\_\_\_\_
- III. TOTAL EXPENDITURES (CATEGORICAL): 2,065.35
- IV. CASH BALANCE (I MINUS II) \_\_\_\_\_
- V. ESTIMATED CASH REQUIREMENTS July - \$5,250  
NEXT TWO MONTHS: Aug. - \$10,500  
**TOTAL** \_\_\_\_\_
- VI. AMOUNT OF THIS REQUEST 65.35

**ORIGINAL**

**CERTIFICATION BY OPERATING AGENCY—**

We hereby certify, that, to the best of our knowledge and belief, this invoice and its supporting Financial Report, is true in all respects and that ALL expenditures have been made solely for the purposes set forth in the statement of work contained in contract entered into by this agency and City of Portland and that ALL Payroll Taxes have been paid for the month of June 30, 1972.

John R. Douglas NAME OF PERSON PREPARING REPORT  
John B. Kenward NAME OF AGENCY DIRECTOR  
SIGNATURE DATE  
John R. Douglas 7/14/72  
[Signature] 8/7/72

RECEIVED  
AUG 11 1972  
FISCAL DEPT.  
AUG 8 1972  
MODEL CITIES



**OPERATING AGENCY INVOICE  
CATEGORICAL BREAKDOWN**

Boise-Humboldt Demonstration  
Beautification Project

PROJECT TITLE \_\_\_\_\_

FUNCTION NO. 33-04

June 16 - 30, 1972

CATEGORY CODE	CATEGORY TITLE	I BUDGET	II CURRENT COSTS	III CUMMULATIVE COSTS	IV ESTIMATED CASH REQUIREMENTS FOR THE NEXT TWO MONTHS.	
10	SALARIES (INCLUDING FRINGE BENEFITS)	1,350 ✓	65.35	65.35		
20	CONTRACTED SERVICES (INCLUDING AUDITING)	20,989 ✓	-0-	2,000.00		
30	TRAVEL, LOCAL					
35	TRAVEL, OUT OF TOWN					
40	CONSUMABLE SUPPLIES					
50	SPACE (INCLUDES RENOVATION)					
55	UTILITIES (INCLUDING TELEPHONE)					
60	FURNITURE & EQUIPMENT (RENT)					
65	FURNITURE & EQUIPMENT (PURCHASE)					
70	INSURANCE					
71	MAINTENANCE & EQUIPMENT					
79	MISC. EXPENSES					
<b>TOTALS</b>		22,339 ✓	65.35	2,065.35 ✓		

ORIGINAL

— FOR MODEL CITIES USE ONLY —

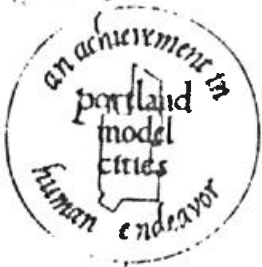
KEY PUNCH \_\_\_\_\_  
VERIFY \_\_\_\_\_

EVALUATION ..... Barbara A. Patrick  
 FISCAL SPECIALIST ..... L. Berry  
 ADM. MGT. COORD. .... ES  
 REQUISITION NO. .... 1211  
 DATE SUBMITTED FOR PAYMENT ..... 8/15/72

**RECEIVED**  
AUG 11 1972  
FISCAL DEPT.

RECEIVED  
AUG 11 1972  
ADMINISTRATION

**RECEIVED**  
AUG 8 1972  
MODEL CITIES



# BUDGET JUSTIFICATION

(ATTACH THIS FORM TO EACH BUDGET FOR A CAPITAL PROJECT, ACTIVITY, AND TO THE PROGRAM ADMINISTRATION BUDGET)

CATEGORY 20 Consultants and Contract Services DATE 4-26-72

OPERATING AGENCY Portland Development Commission

ADDRESS 1700 SW 4th

TITLE OF ACTIVITY Boise-Humboldt Demonstration Beautification Project

DESCRIPTION OF ITEM* AND BASIS FOR VALUATION**	AMOUNT OR VALUE OF ITEM
20 <u>CONSULTANTS AND CONTRACT SERVICES</u>	
a. Preparation of Plans, specifications and working drawings. (CDA/PDC estimates)	\$ 2,000
b. Commercial "Fix-up" and Beautification (CDA/PDC estimates)	13,078
c. Residential "Fix-up" and Beautification (CDA/PDC estimates)	2,786
d. Fabrication and installation of 15 waste receptacles (CDA/PDC estimates)	525
e. Installation of street trees (CDA/PDC estimates)	600
f. Installation of Canopies (CDA/PDC estimates)	1,500
g. Contingencies (CDA/PDC estimates)	500
	\$ 20,989

\* FOR PERSONNEL COSTS USE PERSONNEL JUSTIFICATION FORM.

\*\* DESCRIBE THE ITEM IN SUFFICIENT DETAIL TO INSURE THAT IT IS ADOQUATELY IDENTIFIED AND INDICATE THE BASIS FOR DETERMINING OR COMPUTING ITS VALUE. FOR EXAMPLE, OFFICE SPACE RENTAL FOR TWO PROFESSIONALS: 160 SQUARE FEET AT \$2.00 PER SQUARE FOOT, INCLUDING UTILITIES AND JANITORIAL SERVICES.

April 26, 1972

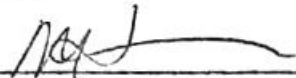
TO: Bill Selby, City Attorney

FROM: Michael Henniger, Physical Program Coordinator

SUBJECT: Boise-Humboldt Beautification Project

Attached is an amended Budget for completion of the Boise-Humboldt Beautification Project. The increases over our original estimates are the result of a detailed survey of existing conditions at the site by the Portland Development Commission. The increases do not include any programmatic (functional) changes, and therefore no substantive changes in the Project description appear necessary. The list of individual specifications for property involved should be attached to the project description and contract along with this revised Budget. Thank you for your assistance in this project.

MH



cc: DD/Raubeson  
Rehab. Super/Silvey  
Official files (2) ✓  
Phy. files (1)



# BUDGET FOR SUPPLEMENTARY GRANT ACTIVITY

DATE 4-26-72

OPERATING AGENCY Portland Development Commission

ADDRESS 1700 S. W. Fourth Avenue

TITLE OF ACTIVITY Boise-Humboldt Beautification Project

TYPE OF ENTITY — IS THE ENTITY A (CHECK APPLICABLE BOX OR BOXES BELOW)

- CITY DEPARTMENT
- PUBLIC AGENCY
- NEIGHBORHOOD-BASES
- PRIVATE (NONPROFIT)
- PRIVATE(FOR PROFIT)
- OTHER (SPECIFY)

PREVIOUS APPLICATION — HAS THIS ACTIVITY, IN SUBSTANTIALLY ITS PRESENT FORM, EVER BEEN THE SUBJECT OF A PREVIOUS APPLICATION FOR FEDERAL FINANCIAL ASSISTANCE?

- YES
- NO
- IF YES, ATTACH AN EXPLANATORY STATEMENT.

MAINTENANCE OF EFFORT — ANY ACTIVITY WHICH IS AN EXTENSION TO THE MODEL NEIGHBORHOOD OR AN UPGRADING OF EXISTING SERVICES MUST BE ACCOMPANIED BY AN EXPLANATORY STATEMENT WHICH SHOWS THAT THE EXTENSION OR UPGRADING BEING FUNDED BY THIS BUDGET IS AN ADDITION TO AND NOT A SUBSTITUTION OF LOCAL EFFORT.

METHOD OF ALLOCATION — IF COST IS TO BE SHARED BY OTHERS ADD AN EXPLANATORY STATEMENT WHICH IDENTIFIES THE SHARING ENTITY (OR ENTITIES) AND THE METHOD OF ALLOCATION.

REMARKS—



**BUDGET FOR SUPPLEMENTARY GRANT ACTIVITY  
(PAGE 2)**

**BUDGET -**

CATEGORY CODE	CATEGORY TITLE	ESTIMATED COST	MCA SHARE (IF SHARED WITH OTHERS)
10	SALARIES (INCLUDING FRINGE BENEFITS)	\$ 1,350	
20	CONTRACTED SERVICES, (INCLUDING AUDITING)	20,989	
30	TRAVEL, LOCAL	0	
35	TRAVEL, OUT OF TOWN	0	
40	CONSUMABLE SUPPLIES	0	
50	SPACE (INCLUDING RENOVATION)	0	
55	UTILITIES (INCLUDING TELEPHONE)	0	
60	FURNITURE & EQUIPMENT (RENTAL)	0	
65	FURNITURE & EQUIPMENT (PURCHASE)	0	
70	INSURANCE	0	
71	MAINTENANCE & EQUIPMENT	0	
79	MISC. EXPENSES	0	
<b>TOTALS</b>		<b>\$ 22,339</b>	

**SUBMISSION -**

\_\_\_\_\_  
SIGNATURE AND TITLE OF AUTHORIZED OFFICIAL

\_\_\_\_\_  
DATE

**APPROVAL -**

\_\_\_\_\_  
SIGNATURE AND TITLE OF CDA OFFICIAL

\_\_\_\_\_  
DATE



