

January 14, 1975

Mr. Walter Fuhrer, Executive Director  
Multnomah Association for Retarded Citizens  
718 W. Burnside  
Portland, OR 97209

Dear Mr. Fuhrer:

I would like to meet with you, as soon as possible, regarding the future funding of your Agency as well as the possibility of honoring your request for one of our vehicles to be used at the training center on North Alberta.

Of course, as you know, all things are relative and one is contingent upon the other. I request that you call my office for an appointment so that we may discuss these matters.

Sincerely,

Al Jamison  
Director

AJ:tah

cc: Official Files (2) —  
Dir. STAR Activities Ctr/Bursh  
Author/Jamison  
tah

1/21/75

C-39-02B-01

Mr. Loving -

The STAR parents  
would appreciate

you appointing

Martha Warren <sup>as</sup> our  
C. P. B. representative -

because of her experience  
in the Health field - if  
possible.

STAR parent -

Mack Courchene

January 21, 1975

Mr. Al Jamison, Director  
Portland Model Cities  
5329 N.E. Union Avenue  
Portland, Oregon 97211

Dear Mr. Jamison:-

As a STAR parent, I would like to take a moment to thank you, as Director of the Portland Model Cities Program, and also, all of the Citizens Planning Board members, for making funding of our STAR Activity Center possible.

Most people are not aware of Retardation, its handicaps and problems involved.

Because of handicaps beyond our - their - any body's control, these young adults are deprived of many "necessities" normal young adults take for granted.

The STAR Activity Center, is a beginning. It is a most welcome meeting place. It isn't a complete "Teen Center" yet - for handicapped young adults, but give us a little more time (and some extra dollars, should there be any) and we'll make it yet.

We are still planning activities and looking

for new ideas that would be interesting - so  
we are still open for suggestions.

The "Welcome Mat" is always out to you  
and the Citizen's Planning Board.

Thanks once again,

A participating parent,

Mackey Courchene



citizens  
planning  
board



C-37-02B-01  
portland model cities

CITY DEMONSTRATION AGENCY  
5329 N.E. UNION AVENUE  
PORTLAND, OREGON 97211  
288-6923

January 27, 1975

Mr. Walter Fuhrer, Director  
MARC (Project Star)  
718 W. Burnside  
Portland, OR 97209

Dear Mr. Fuhrer:

The Model Cities' Citizens Planning Board is in the process of reviewing all Model Cities' Operating Agencies for 1974-75. The Citizens Planning Board is requesting that you, as director of MARC (Project Star), give a progress report on your Agency. Your report should be limited to a five (5) minute presentation and a five (5) minute question and answer period.

The meeting will be held on Tuesday, February 4, 1975, at 7:30 p.m., in the Cascade Student Union Building, 5606 North Borthwick Avenue.

If it is not possible for you to attend this meeting, please contact Ms. Edna M. Robertson, or Mr. James Loving, at 288-8261, extension 23.

Thanking you in advance for your cooperation.

Sincerely,

James Loving  
Chairman

JL:glm

February 11, 1975

Mr. Walter Fuhrer  
Executive Director, MARC  
718 West Burnside  
Portland, Oregon 97209

Dear Mr. Fuhrer:

This is to notify you that the MARC Project is being considered by the Budget Review Committee for future Model Cities funding for the period April 1, 1975 through June 30, 1975.

In order that the Committee can have the data and information necessary in order to make a recommendation to the full Citizens Planning Board on Tuesday, February 18, 1975, they request that you comply with the following:

- 1) Prepare a 3-month budget for the period April 1, 1975 through June 30, 1975, for \$7,600 (this is the amount which you had previously identified as that being necessary in order to administer your project for the period cited). The forms necessary to prepare this budget are attached.

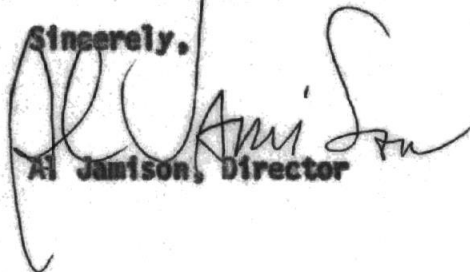
In order to meet the strict time limit involved, please have this budget prepared in time for Mr. Booker Wells, the Model Cities Community Organizer, to pick up at your office between 11 a.m. and 12 a.m. on Thursday, February 13, 1975.

- 2) Be prepared to discuss your 3-month budget and the current status of your Project in its attempt to secure future funding from other than Model Cities funds. You are requested to appear at the next scheduled Budget Review Committee meeting, at 6:30 p.m., on Friday, February 14, 1975 in the Model Cities Conference Room No. 226.

Mr. Walter Fuhrer  
February 11, 1975  
Page Two

I cannot overemphasize the importance of your complying with the above requests in order to be considered for Model Cities funding during this crucial period of your Project's existence. If you have any questions concerning this request, please call me.

Sincerely,



Al Jamison, Director

AJ/ss

P.S. Please be present and on time.

cc: Budget Review Comm. Chairman/Mr. Bob Rogers  
CPB Chairman/Mr. James Loving  
Commissioner Charles Jordan  
Administration  
Social  
Evaluation  
Central Files (2)

2/18/75

Dear Mr. Jamison:-

We neglected to mention the Valentine Party at the Activity Center last Friday night. The van was properly initiated - by picking up about twenty young people (two trips) for the party.

We had 57 in attendance

Stuff - 3

Parents - 4

Guests - 2

Young people - 48

Punch with ice-cream - cookies - pop-corn - and cakes (the girls had baked) were served,

There was dancing - and visiting.

Everyone had a terrific time.

The young people will be attending a dance - with a Western Band - sponsored by the Park Bureau.

Some of the young people that attended are in group homes.

Two guests - are interested in enrolling their young person. Mr. Echols took pictures and will be writing an article.

Mackay

parents and friends,  
to help all  
the mentally retarded,  
wherever they are,  
regardless of race,  
color, creed or age

MULTNOMAH



CLACKAMAS

C-39-02A-0

ASSOCIATIONS FOR RETARDED CITIZENS

718 W. Burnside — Portland, Oregon 97209 — 223-7279

February 25, 1975

Walter Fuhrer  
Executive Director

Mr. Al Jamison, Director  
Portland Model Cities Programs  
5329 N.E. Union  
Portland, Oregon 97211

Dear Al:

As we are still hopeful that the STAR Activity Center will continue beyond the close of the 5th Action Year, we are inquiring if some equipment/furniture is available from the Model Cities programs which might be used by the center.

At this time we are desirous of obtaining a long work table, a movie projector, fans, desk, stenographer's chair, folding chairs, file cabinet, and heavy duty stapler.

What would be the procedure to obtain some of these items if they are available? Would you please ask your secretary to contact Mary Hein of our staff to give her directions on this?

Thank you very much.

Sincerely,

Walter Fuhrer  
Executive Director

WF/ba

RECEIVED  
FEB 26 1975

Member



Agency

A Non-Profit Tax-Exempt Organization

Retarded  
Children  
CAN Be  
Helped!

March 10, 1975

Mr. David Isom, Director  
Mental Retardation-Developmental Disabilities  
Programs,  
State Mental Health Division  
2570 Center Street, N.E.  
Salem, Oregon 97310

Dear Mr. Isom:

For the past two years, the MARC has operated an Activity Center at Portland, Oregon, sponsored and funded by Portland Model Cities and contracted with City of Portland. On March 5, 1975 City Council passed Ordinance No. 139549, authorizing an amendment to the present contract between MARC and City, to provide special services to mentally retarded residents of the Model Cities Neighborhood for the period April 1, 1975 to June 30, 1975.

MARC, Parents, the Community and other interested groups are concerned that the Activity Center continue to function and operate after June 30 next in provision of services to the M.R./D.D./Handicapped Persons. It will be necessary to seek financial assistance from sources other than Model Cities. We, of course, would like to consider assistance from the Mental Health and Public Welfare Division. To this end, we invite you or your designated representative to make an on-site visit and inspection of the Center, present programs and activities for evaluation with directions to meet and comply with necessary standards, rules and regulations in order to meet eligibility requirements under Program Improvements for financial assistance.

I shall be glad to meet all requests for information concerning administration and operations of the Center and answer all questions faithfully in assistance of your mission.

Thank you.

cc: Al Jamison  
Inaz Brewer  
WF (1)

WF: ms

Sincerely,

Walter Fuhrer  
Executive Director

RECEIVED

MAR 11 1975

March 10, 1975

Mrs. Macky Courchene, Acting Secretary  
STAR Center, Parents' Committee  
4125 N. E. 17th Avenue  
Portland, Oregon 97211

Dear Macky:

With reference to our telephone conversation of March 5, 1975, regarding interview with Elizabeth Norton Smith for the position of Supervisor-Teacher of programs and activities involving the enrolled in the Center, I want to review some significant matters.

- Extension of the present contract between MARC and City to provide funds for continuation of services from April 1 to June 30, 1975, was predicated on the proposition that MARC would pursue and make every effort to arrange for and secure funds for operation of the Center from July 1, 1975 to June 30, 1976. On behalf of MARC, Parents and Children, I accept the indicated commitment.

There are - or will be - two sources of financial aid: Mental Health and Public Welfare Divisions. The Mental Health Division has primary and statutory responsibilities concerning Activity Centers and has developed standards, rules and regulations on operations of Centers. If we apply for funds, and I am committed to do so, then we must be prepared to meet eligibility as ordained by Division's standards. I am not prepared to say to you or anyone else that the present activities and programs in fact do or could meet standards. I am not professionally qualified to make judgment - that is up to Mental Health and Welfare.

However, I would like to observe, and I am sure State representatives would agree, that a Teacher-Supervisor of Programs-Activities is necessary component to the success of this Center or any other. In my meetings with CPB, its Executive Committee, and in our meeting with Mr. Loving and Mr. Jamison at the latter's office, Inez Brewer was appointed Acting Director. I would believe that the majority of the persons there, if not all, knew that Inez would be appointed permanent Director at the next meeting of Parents, which became a fact last Monday evening. In the meeting (at Mr. Jamison's office) it also was the understanding a) that Inez would continue in her active role as Community Liaison

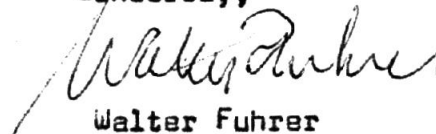
RECEIVED  
MAR 11 1975

March 10, 1975

Worker in addition to her responsibility as Acting Director and on appointment as Director of the Center. As Director she assumes responsibility for administration and operation of the Center, interpretation of and liaison to the community, including City, County and State divisions in the Multi-Service Center and in the City. It was further understood that I should proceed immediately to pursue the application filed with CETA to secure eligible and competent help in the area of programs regarding enrollees' involvement.

This procedure was premised to accomplish these purposes:  
a) To permit Inez to combine the two roles of Director and Community Liaison Worker (a full-time job); b) provide for a Supervisor-Teacher of the activities of the enrollees; c) anticipate the needs to meet state Division standards and do everything possible prior to on-site visits in order to "clear the deck" for application of funds from July, 1975 on. It was and is not anticipated nor is it practical and appropriate that we should expect Inez to fill the roles of Administrator-Coordinator; Teacher, Developer-Organizer-Teacher-Supervisor of the daily and on-going programs limited to enrollees, and Community Liaison Worker, even though she has Myrna and Joe to help her. I do endorse the proposition of the employment of Supervisor-Teacher as one component under the comprehensive role of the Center. And I do this in furtherance of commitments made to Model Cities.

Sincerely,



Walter Fuhrer  
Executive Director

WF: ms

cc: Al Jamison  
Inez Brewer  
James Loving  
WF (1)

RECEIVED  
MAR 11 1975



Organizations of  
parents and friends,  
to help all  
the mentally retarded,  
wherever they are,  
regardless of race,  
color, creed or age

MULTNOMAH



CLACKAMAS

## ASSOCIATIONS FOR RETARDED CHILDREN

718 W. Burnside - Portland, Oregon 97209 - 223-7279

March 25, 1975

Walter Fuhrer  
Executive Director

Mr. Al Jamison, Director  
Model Cities Programs  
5329 N. E. Union Avenue  
Portland, Oregon 97211

Dear Mr. Jamison:

In reply to the final Audit Report from Andrew L. Branch and Co. for Portland Model Cities Program Project, 11-07--Mental Retardation Community Project--for the period of June 16, 1973, through June 30, 1974, we would like to make the following statements:

Part I, page 5, Audit Findings related to internal control weaknesses:

Finding Number 1 (Payroll): It is recommended that time sheets prepared by authorized personnel prior to use as the basis for preparing payroll.

Response: The Executive Director, Mr. Fuhrer, now reviews the time sheets before payroll is prepared.

Part I, page 5

Finding Number 2 (Petty Cash Fund): It is recommended that unannounced cash counts should be made periodically, cash slips should be prenumbered and cancelled, formally signed or initialed by authorized project representative.

Response: Since the Activity Center Director has no secure place to leave the petty cash fund, it is sometimes carried by her personally. This creates some problems in having it available for unannounced counting. We will try to conform to this requirement.

We do have cash slips prenumbered and cancelled or marked to preclude re-use.

Petty cash slips are being formally initialed by the bookkeeper here in this office, if they are routine items. Any that are not are reviewed by Mr. Fuhrer before the fund is reimbursed. All petty cash slips are seen by Mr. Fuhrer before the check is signed to reimburse the fund.

RECEIVED

MAR 26 1975

Retarded  
Children  
CAN Be  
Helped!



page 2  
Mr. Al Jamison  
March 25, 1975

Part II, page 6, Audit Findings of a Financial Significance:

Finding Number 3 (Cash Disbursements): These items have been discussed in previous audit responses.

Finding Number 4 (Other): The amount of \$1,835 overpaid in Third Action Year has presumably been accounted for by Bowens and Duncan in direct negotiation with Model Cities personnel.

The amount of \$121 was overpayment for auditing services which were never expended. We have several times requested Model Cities to withhold this from subsequent payments. It has not been withheld to date.

In all respects it is our desire to abide by all the recommendations given us and we shall do so to the best of our ability.

Very sincerely yours,

  
Walter Fuhrer  
Executive Director

WFmeh

RECEIVED  
MAR 26 1975

March 14, 1975

Mr. Walter Fuhrer, Executive Director  
Multnomah Association for Retarded Citizens  
718 W. Burnside  
Portland, OR 97209

Dear Mr. Fuhrer:

This is to acknowledge that I have been receiving the updated reports on your efforts to seek funding for the STAR Activities Center as well as health and public welfare programs. I am impressed with your progress to date and just wanted you to know if there is anything this agency can do, please do not hesitate to call on us.

As you know, the STAR Activities Center has been extended until June 30, 1975, and I would like to meet with you sometime prior to April 1, 1975, to discuss programmatic and budgetary projections for the next three months. I feel that we have overcome some of the basic "problems", but we still need to sit down and discuss some "house keeping details" that I think are pertinent to the success of the program.

Please call my office for an appointment to discuss these matters.

Sincerely,



Al Jamison  
Director

AJ:tah

cc: Official Files (2)  
Author/Jamison  
tah

April 1, 1975

Copies to -  
Mr. Jamison  
Mr. Loring  
Mr. Rogers  
Ms. Warren  
Mr. Zuber  
Ms. Brewer  
Ms. James

Dear

Just to keep you updated on the Star Activity Center -, we'd like to inform you we have replaced the Supervisor - Teacher. A Ms. Roberta Martin was interviewed and hired by the Advisory Committee. She will have the classification of Program Supervisor instead of Teacher - Supervisor (vice versa). She was formerly with the Portland Children's Center and seems to be full of knowledge - concerning what Mental Health aspects of Activity Centers.

If anyone can perform Miracles, this lady can - and also expand the activities.

Ms. Brewer, an active parent was just approved by CETA - to start to work today. She will be a Community Liaison person under Ms. Brewer.

To start off right, there was a staff meeting this morning to get "acquainted" and begin the teamwork. (There was a field trip today.)

We would like to arrange a time to introduce her to you, She has had vast experience in retardation. She only became available recently - so it came at a most opportune time for us.

She is familiar with the Department of Rehabilitation & Mr. Martha Brockway - and some of the people at Mental Health, and Welfare - so procedures are not new to her. Cooperation - Teamwork - has been fantastic - and with Mr. Martin, and Mr. Bruner - we feel we can make progress - slowly - but surely.

The parents are very interested in the space at the King School and are hoping funding will come thru - so we can complete the program we started.

We had hoped to find some ways of raising money - to put in a "Stipend" type fund - to help pay the young people "some dollars" a month while they are on a training program. We have ideas - but Mental Health procedures and expanded activities are our priority number one.

We have a young man - who may be interested in "Landscape Aid." D. V. R. will pick up the tab probably for his training - but - its much more interesting if they feel they are learning and earning at the same time. This requires a

nine month course - so even, if the young people could get \$15.<sup>00</sup> or \$20.<sup>00</sup> a week while in training - they would really feel like "Somebody."

Helping the handicapped is not an easy task - but a very rewarding one.

We "thank you," once again for your individual part in helping our program.

Sincerely,

Mackey Churchene

Acting Secretary

STAR Parents Committee

Copies to :-

Mr. Jamison

Mr. Loving

Mr. Rogers

Ms. Warren

April 14, 1975

RECEIVED  
APR 15 1975

Mrs. Inaz Brewer, Project Director  
STAR Activity Center

Walter Fuhrer - Executive Director

I met Thursday, April 10, with Mr. Don Turnbull, David Isom, other members of Staff of M.R./D.D. Department of Mental Health Division. There seemed to be some apprehension and concern based on Mr. Turnbull's recent on-site visit to Center, regarding the acceptance by Project Director and members of Parents' Advisory Committee of the role, function and responsibilities of Staff in performance pursuant to assignments under the contract with City of Portland, especially regarding the role and function delegated to and assumed by Program Supervisor to fulfill responsibilities under Division's Administrative Rules. The Division's concern is that the Program Supervisor is wholly and totally responsible for the day-to-day and on-going programs regarding the Center without interference or conflict of authority in performance of the work and duties involved. Certainly, the Program Supervisor consults, works with and advises with Project Director, Staff, Parents, et al., but the final judgment on programs and activities rests with Program Supervisor.

The Division, as we all do, I am sure, seeks total cooperation and coordination of mutual efforts so that credibility, accreditation, and status may be achieved for financial support consideration by State Divisions. As indicated to you by telephone on Wednesday, there is coming along to all parties in interest an outline of Staff responsibilities pursuant to and under City Contract and M.H.D.'s Administrative Rules.

I informed Division staff on background of Center, purpose, funding, etc., etc. A copy of the "packet" re staff responsibilities will be sent to Mr. Turnbull. The Division recommends, in fact, urges active (more and better) organization of and work among the Community as envisioned by City Contract regarding "Community Liaison Work."

We also concluded (with Division) to start immediately in development of budget from July 1, 1975 to June 30, 1976. Therefore, may I suggest that you with Roberta Martin's assistance, draft a preliminary budget for our review. We then can review and discuss with

COPY  
• Mailed 4/11/75.

Page Two  
Mrs. Inez Brewer

April 14, 1975

Parents' A.C. before transmittal to Multnomah County Service Coordinator, and office of Region 1, M.H.D. here in Portland. I recommend urgency. The income to Center under budget should also give consideration to Public Welfare's contribution based on number of eligible clients considered for enrollment as of July 1, 1975.

The budget will cover only the Center: Project Director, Program Supervisor, Aides, Transportation (hopefully), salaries, supplies, telephone, etc., etc., etc. The budget will not include activities regarding "Community Liaison Work". There possibly may be a tie-in, but this we do not now know. Mrs. Bruner, Mr. Verde, Myrna, Joe, secretary, presently are funded by CETA and Manpower programs. I suggest that Myrna, Joe and secretary be included in draft of M.H.D. budget as of July 1, 1975. Verde is funded by CETA to December 31, 1975, and hopefully thereafter, too. I suggest he be included in new budget as of January 1, 1976 in case CETA expires; if not, he can be eliminated from M.H.D. budget after January 1, 1976. I would like to have the budget ready for M.H.D. not later than May 10, earlier if possible.

So, we all have much work to do, but we can do it. Thank you all.

WF: ms

cc: Mrs. Roberta Martin  
James Loving  
Alonzo Jamison  
Mrs. Willie Brown  
Mrs. Macky Courchene  
Mary Hein  
WF (1)

RECEIVED

APR 15 1975

COPY



April 8, 1975

Mr. Walter Zuhler, Executive Director of Marc  
 Marc  
 718 E. Burnside  
 Portland, Oregon 97209

Dear Mr. Zuhler:

Some concerns have come up over the job  
 classifications - for Mental Health purposes - as  
 well as staff concerns.

Concern #1 - Ordinance no. 139549

1 Supervisor	\$700 <sup>00</sup>	@ 3 mo.	\$2,100 <sup>00</sup>
1 Community Liaison	\$700 <sup>00</sup>	@ 3 mo.	2,100 <sup>00</sup>

Worker

We would like the positions - or job  
 classifications changed to the following  
 classifications

Director

Program Supervisor.

In your "Bare Bones Budget" - you recomm-  
 ended deleting the Community Liaison  
 position - because it was no longer  
 needed. However - the Budget Committee  
 did allow funding for two positions.

2

We, Mr. Brewer, Mr. Price - myself - did make it clear at the Budget Committee meeting, Mr. Burch did not appear, we made it clear that we did not care what position the job Mr. Brewer <sup>was to have</sup> was called, she was needed in the Center. A Citizen's Planning Board Member asked me - what I would suggest calling the position. I asked for a rain check - as to a decision as to job classification - for two reasons

1. Money in budget for this position
2. Time to separate duties of the two classifications.

We agreed to let the Community Liaison position - be terminated - as you recommended.

Concern #2 You will notice - at an earlier date - a Director's Salary was \$900.<sup>00</sup> but in interviewing Mr. Burch - the salary was set at \$800.<sup>00</sup>. Since Mr. Burch did receive the \$800.<sup>00</sup> a month salary, scheduled continued thru March 31, 1975 - we do feel Mr. Brewer should have the \$800.<sup>00</sup> salary for the month of March - As Interim Director she was doing the same duties as when she was elected - (or appointed) Director by a

unanimous vote.

Concern #3 - As you know the budget does have \$700.<sup>00</sup> per month for this position. However, most positions do involve an eight hour work day - unless otherwise stipulated.

At this particular three month period, we are still funded by Model Cities - so it is important to clarify - exactly how many dollars are for what.

Ms. Martin has agreed to work six hours a day, so may we have an exact dollar figure for her salary - rated at six hours per day.<sup>3</sup> We do not wish to short change her - nor do we want her to expect more than she will be getting.

We did have an election of officers - I will send addresses later -

Chairman - Ms. Lucille Brown

C - Chairman - Ms. Rose Price

Secretary - Ms. Macky Courchene

Assistant Secretary - Ms. Joseph Sloan

Treasurer - Ms. Lindquist (I will have to send you her name later) She is a new person to me - altho I have heard Ms. Brewer mention her.

I did not want to be secretary - I felt - it would be better to involve another person, for participation purposes, but, at this time, it might be advantageous to our committee, if I stay on the committee for contact purposes.

I believe we do need clarification on Community Liaison - Is this to be Mr. Bruner's title? You had mentioned at one time this position wasn't necessary - so we voted to delete it on your recommendation - then we hear you referring to it again -

We do feel Mr. Bruner contacting parents is necessary and very worthwhile.

I believe Mr. Brown will be reaching out more and more for neighborhood participation, as our new Chairman.

We had thirteen in attendance - besides Mr. Bruner, Mr. Brewer, and myself last night, (16)

For your information - Mr. Keough recommended I contact my Assistance Worker, to make an appointment with a service worker, to request "Tuition" for the Activity Center - with stipulations tuition to begin July 1, 1975. She will speak to Mr. Brewer - or at the parents committee if she is needed. She spoke with Bob Shook - or the other new person. This just came up last

5  
Friday - (after I had suggested we start making contacts) - to make sure Welfare money would be available for each participant by July 1, 1975 (Then you said this was your department.) - for "tuition." Perhaps - this just meant Fairview young people that had returned to the Community - but - you have to admit - it would help prove the need if each participant applied - (or their parent applied).

Star Activity Center -  
Secretary,  
Mackey Churchland

Please find enclosed - Budget Justification (Category 10 - Personnel) to update our classifications. I will check with Phil - to see if a supplement can be added without any problems.

Perhaps one stipulation should be made concerning the Director's salary. He realizes it is not in "proportion" - but due to necessity, for the time being, to extend the program - the Director has gone along with it. Should there be other funding, the salary would be reconsidered.

May 6, 1975

Mr. James Loving  
Coordinator Neighborhood Facility  
Martin Luther King School  
4906 N.E. Sixth Avenue  
Portland, Oregon 97211

Dear Mr. Loving:

It appears we may not get funding for our S.T.A.R. Activity Center thru Mental Health as Mr. Fuhrer had hoped.

Is there a possibility that the Neighborhood Facility Advisory Board would consider a lessor rent than \$375<sup>(# 3.75)</sup> a square foot? Is there a possibility we could use the Facility of the two rooms rent free until the Neighborhood Facility was open-or is that asking for too much of a Miracle?

We do have to seek other sources of funding-involving a little time-writing a proposal-and a few other things.

I have been told by C.E.T.A.-6 if we can pull together a quick proposal before their money arrives (we can possibly be considered for funding of four staff people) they will accept our proposal until the time their funds arrive. That will be their cut off date for receiving proposals.

We are in the process of finding out-just how many young people can receive Welfare for training at the Activity Center.

Mr. Fuhrer was so certain that Mental Health would be able to pick up our project, but he is no longer able to seek funds for us-so it is up to us to "beat our own bushes" and find our own sources of funding.

We ~~do~~ hope we can work together on a solution to use the two class rooms for our young retarded adults.

Page 2

Ms. Roberta Martin has worked diligently to help our program and young people. As program Supervisor, her expertise has added much to our program.

Please, may we hear from you soon?

Sincerely,  
Macky Courchene *Macky Courchene*  
Secretary-S.T.A.R. Parents Association  
4125 N.E. 17th  
Portland, Oregon 97211

May 6, 1975

Mr. James Loving  
C.P.B. Chairman  
Portland Model Cities  
5329 N.E. Union Avenue  
Portland, Oregon 97211

Dear Mr. Chairman:

It appears, at this time, Mental Health may not be able to fund our S.T.A.R. Activity Center. We will find out Thursday definitely.

The purpose of this letter is to request that any remaining funds in our budget be allowed carried over to apply on rent at the King school class rooms and for expenses to help keep our Activity Center functioning, to give us time to seek other avenues of funding.

We are in the process of seeing how many young people can receive training funds thru Welfare. We are hoping to submit a proposal to CETA-6 before their deadline for funding for staff. If our proposal should be excepted-our staff would be funded for a year, I believe.

Rent, utilities, expenses may have to be assured-before the proposal might be excepted. There are a lot of ands, ifs, and buts, but-our young retarded adults will be the one's who are short changed, if we can't come up with some dollars.

If you, the C.P.B. and the Budget Committee-and Executive Board have any suggestions-we surely would appreciate any and all comments.

We had thought about submitting the proposal to CETA-6 before-but Mr. Fuhrer was so certain Mental Health would be able to fund our program. We aren't counting them out completely, maybe they can help some-but not complete funding.

We ask for your consideration.

Sincerely,  
Macky Courchene *Macky Courchene*  
Secretary, S.T.A.R. Parents Association  
4125 N.E. 17th  
Portland, Oregon 97211



May 29, 1975

Mr. Al Jamison, Director  
Portland Model Cities  
5329 N. E. Union Avenue  
Portland, Oregon 97211

Dear Mr. Jamison;

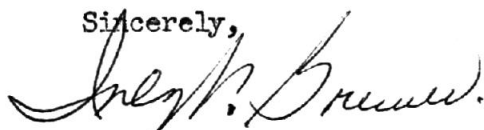
We would like to make a formal request to retain the present equipment we have on loan from Portland Model Cities. We do have a desperate need to have the use of the Van after June 30, 1975.

Please find attached, the list of equipment we have on loan at the present time. There are two additions:

1. Folding Table
2. Van

We truly appreciate your consideration.

Sincerely,



Inez Brewer, Director  
Star Activity Center  
114 N. Alberta St.  
Portland, Oregon 97217

IB/mak

Interoffice Memorandum

TO: Mr. Al Jamison  
Director

FROM: Inez V. Brewer  
MARC Community Liaison Worker

DATE: July 8, 1974

RE: Furniture for STAR Activity Recreation  
Center

I am requesting the use of Model Cities furniture, on a loan or rental basis, to open the center at 114 N. Alberta Street. If or when it is O.K., I have checked the following items:

1. two desks - 69615-7241
2. two desk chairs - 69494-72399
- ① 3. two long tables, 75490.
4. ~~one small filing cabinets~~
5. 12 chairs-
6. one book case - 69560

If you have any questions, please contact me.

Thank you.

IVB

*Inez V. Brewer*

cc: Author/Brewer  
tah

*12 chairs*

<i>75113</i>	<i>72994</i>
<i>72980</i>	<i>72916</i>
<i>72989</i>	<i>72909</i>
<i>72990</i>	<i>72912</i>
<i>74348</i>	<i>75119</i>
<i>72984</i>	
<i>74349</i>	

RECEIVED

JUL 8 1974

MODEL CITIES

Organizations of  
parents and friends,  
to help all  
the mentally retarded,  
wherever they are,  
regardless of race,  
color, creed or age

MULTNOMAH



CLACKAMAS

## ASSOCIATIONS FOR RETARDED CITIZENS

718 W. Burnside — Portland, Oregon 97209 — 223-7279

Walter Fuhrer,  
Executive Director

July 16, 1975

Mr. Al Jamison, Director  
Model Cities Agency  
5329 N.E. Union Avenue  
Portland, Oregon 97211

Dear Mr. Jamison:

Thank you for your patience regarding our reply to Mr. Holliday's request for further clarification of the audit of MARC Umbrella.

- I. Re: 2nd Action Year 1971 - 1972 Contracted Services of Walter Fuhrer.  
Name and address of Consultant:

Walter Fuhrer,  
Executive Director of MARC  
4033 E. Burnside  
Portland, Oregon 97214

<u>Services Rendered</u>	<u>Dates of Service</u>	<u>Invoice Amount</u>
1. Review and make recommendations of proposals for Mentally Retarded for expectations in Model Neighborhood.	September, 1971 to October, 1971 approximately 66 hours	\$400.00
2. Development of plans for a facility for N.E. area for Mentally Retarded.	September, 1971 to October, 1971 approximately 66 hours	\$400.00
3. Advisory and Counseling on met and unmet needs of Mentally Retarded in MR programs in Model Neighborhood.	September, 1971 through June, 1972 approximately 66 hours	\$400.00
4. Review of State and Federal legislation regarding needs of Mentally Retarded.	September, 1971 to December, 1971 approximately 66 hours	\$400.00

RECEIVED

JUL 21 1975

Retarded  
Citizens  
CAN Be  
Helped!



A United Way Agency

A Non-Profit Tax-Exempt Organization

Al. Jamison  
July 16, 1975

Page 2

<u>Services Rendered</u>	<u>Dates of Service</u>	<u>Invoice Amount</u>
A. Establish goals and objectives for provision of adequate services and facilities for mentally retarded/developmentally disabled persons in Model Cities neighborhood.	September, 1971 approximately 60 hours	\$357.00
B. Identify relationships among various public, private and voluntary programs in order to provide assistance to these programs in achieving the most efficient utilization of resources.	September, 1971 through June, 1972 approximately 60 hours	\$357.00
C. Develop principles for priority ranking proposals for community services and programs for the mentally retarded/developmentally disabled.	January, 1972 through June, 1972 approximately 60 hours	\$357.00
D. Informing general public of type and location of services and facilities available. Maintain referral and information program with appropriate records and statistics.	September, 1971 through November, 1971 approximately 60 hours	\$357.00
E. Development of regulations for the planning and program direction policies for services and facilities for the mentally retarded/developmentally disabled persons in the Model Cities neighborhood, with emphasis on transportation.	September, 1971 through December, 1971 approximately 60 hours	\$357.00
F. Provide for the development of a service delivery system between state agencies with programs now serving (or to serve) the mentally retarded and developmentally disabled persons.	September, 1971 through June, 1972 approximately 60 hours	\$357.00
G. Analyze and summarize service needs for mentally retarded/developmentally disabled persons	March, 1972 through June, 1972 approximately 60 hours.	\$358.00

TOTAL

\$4,100.00

RECEIVED

III 21 19/5

Al Jamison  
July 16, 1975

Page 3

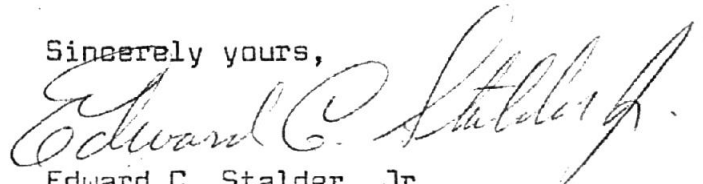
II. Re: Payments of rental of buses used for transportation - July and August of 1972.

During July and August of 1972, Model Cities requested the Association to supply transportation for summer recreational programs for Model Cities M.R. residents. To do so, the ARC used the buses already contracted for in 1971 - 72 fiscal year with Model Cities. These costs were \$600.00 per month and these costs were included in the summer budget.

III. Re: Contracted services of Mr. Fuhrer June 15, 1973

During the 3rd fiscal year 1973-74 approximately 120 hours of Walter Fuhrer's time was devoted to administration, further development of transportation services and planning for a community facility to serve mentally retarded/developmentally disabled residents of the Model Cities area. He met regularly with Model Cities parents developing programs to satisfy unmet needs for the their retarded children and adults.

Sincerely yours,



Edward C. Stalder, Jr.  
Board of Directors

ECS: ba

RECEIVED

III 21 1975

June 4, 1975

Mr. Robert Rogers, Chairman  
Budget Review Committee  
Citizens Planning Board  
5329 N. E. Union Avenue  
Portland, Oregon 97211

Dear Mr. Rogers:

As contracting agent for the Star Activity Center for the past two years, the Association is endorsing the continuance of the Center and assisting the Center in search for further funding. In their behalf, we are asking you to consider possible year-end funds from Model Cities programs to be allocated to the Center to permit it to continue until other funding may be secured.

We are attempting to obtain resources for continued operation; but feel the interim will be crucial. At this point applications have been made for Manpower positions to supply personnel for the staffing of the Center. We are very hopeful about this. The attached budget lists projected expenses other than personnel that we feel are necessary to provide a quality program for one year for the 15 retarded adults who are now being served by the Center. If it is possible for you to consider this budget, the Center could be guaranteed, with Manpower positions, operation until other resources come through.

Although we have applied to the State of Oregon Mental Health Division for the total budget, it appears doubtful at this time that MHD will pick up new programs. However, later funding is still a real possibility as they also may have year-end funds and shifting priorities. We have also applied to Public Welfare for their alternate care assistance for the Star clients who are also welfare recipients.

We would like to add that the Star Activity Center is the only facility of its kind in the area, other than St. Vincent dePaul Activity Center which has a waiting list of clients. We feel the Center is rendering a service of great value and fulfilling a need that has not been previously met. If your Committee would wish a representative from the Center or our Association to be present at one of your meetings, please let us hear from you. We would be happy to supply further information.

Sincerely yours,

Mary E. Hein  
Administrative Assistant

RECEIVED  
JUN 06 1975

Enc.

CC: Mr. Jamison

COPY



Copies to - Mr. Irving  
Mr. Warren  
Phil.

June 6, 1975

Mr. Robert Rogers  
Budget Review Committee  
Citizen's Planning Board  
5329 N. E. Union Avenue  
Portland, Oregon 97211

Dear Mr. Rogers:

We, as parents of the young retarded adults involved in the program at the S.T.A.R. Activity Center, would like to share with you and the Budget Review Committee, some information.

- The attached budget we are submitting to you, could keep the Activity Center open for the next year July 1, 1975 through June 30, 1976. This is the budget submitted to Mental Health (excluding salaries and a few minor changes).

The expenses can be broken down (Approximate)

Project Operating Cost	Per Day	Week	Month	Year
	\$42.16	\$210.80	\$843.33	\$10,120.00
Per Young Retarded Adult	2.81	14.05	56.20	674.40

As you can see by the budget, no personnel is involved for salaries. The Personnel Section was submitted to CETA 2 by M.A.R.C.

The cost per day is minimal, less than "child care". The figures above are estimated on the regular enrollment of 15, although 10 - 12 will "drop-in" and take advantage of part of the program.

To have the salaries funded by CETA 2 we do need the funding requested in the budget to continue operation.

We respectfully request consideration for any type of unexpended funds that may become available in the near future to continue the Activity Center so alternative funding can be explored.

Under Contracted Services Twenty Five Dollars per month is not enough to cover administration costs, bookkeeping, etc., or be worthwhile for M.A.R.C. to be the contracting agency, however, Mrs. Hein feels the M.A.R.C. Board of Directors may look favorably at it, for the continuation of the Activity Center.

The usual administrative and bookkeeping cost for such programs can be about \$160. to \$170. per month, which would add \$1,620 to the budget, bringing the total to \$11,740.

RECEIVED  
JUN 06 1975

Mr. Robert Rogers  
June 6, 1975  
Page 2

We wish to thank each of you on the Budget Committee for the cooperation you have given our Center in the past. It has been greatly appreciated.

Sincerely,

*Macky Courchene*

S.T.A.R. Parents Association  
Macky Courchene, Secretary  
4125 N.E. 17th Ave.  
Portland, Oregon 97211

RECEIVED  
JUN 06 1975





## BUDGET SUMMARY

DATE June 3, 1975

PROJECT NO. 11-07

PROJECT TITLE Star Activity Center

CATEGORY CODE	CATEGORY TITLE	TOTAL BUDGET	MODEL CITIES SHARE
10	SALARIES (INCLUDING FRINGE BENEFITS)	0	0
20	CONTRACTED SERVICES (INCLUDING AUDITING)	300	300
30	TRAVEL, LOCAL	1,800	1,800
35	TRAVEL, OUT OF TOWN	250	250
40	CONSUMABLE SUPPLIES	1,235	1,235
50	SPACE (INCLUDING RENOVATION)	2,600	2,600
55	UTILITIES (INCLUDING TELEPHONE)	1,560	1,560
60	FURNITURE & EQUIPMENT (RENTAL)	0	0
65	FURNITURE & EQUIPMENT (PURCHASE)	1,200	1,200
70	INSURANCE	300	300
71	MAINTENANCE OF EQUIPMENT	0	0
79	MISC. EXPENSES	875	875
TOTALS		10,120	10,120

Q/A APPROVAL

SIGNATURE & TITLE

DATE

CDA APPROVAL

SIGNATURE & TITLE

DATE

RECEIVED  
JUN 06 1975



**BUDGET JUSTIFICATION**  
(CATEGORIES 20 THROUGH 79)

DATE June 3, 1975

PROJECT NO. 11-07

PROJECT TITLE Star Activity Center

CATEGORY CODE	DESCRIPTION OF ITEM AND BASIS FOR VALUATION	ITEM TOTAL	CATEGORY TOTAL
20	<u>Contracted Services</u> (including auditing)  Multnomah Association for Retarded Citizens (secretarial, bookkeeping, and administrative assistance) \$25 per/month @ 12 months	300	300
30	<u>Travel, Local</u>  Staff on-job mileage, van repair, gas \$150 per/month @ 12 months	1,800	1,800
35	<u>Travel, Out-of-Town</u>  Conferences: \$20.83 per/month @ 12 months	250	250
40	<u>Consumable Supplies</u>  Office Supplies: \$6.25 per/month @ 12 months Postage: \$5 per/month @ 12 months Printing: \$16.66 per/month @ 12 months Consumable Supplies: \$75 per/month @ 12 months	75 60 200 900	1,235
	<b>RECEIVED</b> JUN 06 1975		



# BUDGET JUSTIFICATION

(CATEGORIES 20 THROUGH 79)

DATE June 3, 1975

PROJECT NO. 11-07

PROJECT TITLE Star Activity Center

CATEGORY CODE	DESCRIPTION OF ITEM AND BASIS FOR VALUATION	ITEM TOTAL	CATEGORY TOTAL
50	<u>Space (including renovation)</u> Rent: \$200 per/month @ 12 months Maintenance: \$16.66 per/month @ 12 months	2,400 200	2,600
55	<u>Utilities (including telephone)</u> Utilities: \$100 per/month @ 12 months Telephone: \$30 per/month @ 12 months	1,200 360	1,560
65	<u>Furniture &amp; Equipment (purchase)</u> Equipment Purchase: furniture, projector, paper cutter, etc. \$100 per/month @ 12 months	1,200	1,200
70	<u>Insurance</u> Insurance: \$25 per/month @ 12 months	300	300
79	<u>Misc. Expenses</u> Dues: \$2.08 per/month @ 12 months	25	

RECEIVED

JUN 06 1975



## BUDGET JUSTIFICATION

(CATEGORIES 20 THROUGH 79)

DATE June 3, 1975

PROJECT NO. 11-07

PROJECT TITLE Star Activity Center

CATEGORY CODE	DESCRIPTION OF ITEM AND BASIS FOR VALUATION	ITEM TOTAL	CATEGORY TOTAL
79	<u>Misc. Expenses (continued)</u>		
	Subscriptions: \$2.08 per/month @ 12 months	25	
	Field Trips: \$62.50 per/month @ 12 months	750	
	Training: \$4.16 per/month @ 12 months	50	
	Public Relations: \$2.08 per/month @ 12 months	25	
			875

RECEIVED  
JUN 06 1975

March 10, 1975

Mr. David Isom, Director  
Mental Retardation-Developmental Disabilities  
Programs,  
State Mental Health Division  
2570 Center Street, N.E.  
Salem, Oregon 97310

Dear Mr. Isom:

For the past two years, the MARC has operated an Activity Center at Portland, Oregon, sponsored and funded by Portland Model Cities and contracted with City of Portland. On March 5, 1975 City Council passed Ordinance No. 139549, authorizing an amendment to the present contract between MARC and City, to provide special services to mentally retarded residents of the Model Cities Neighborhood for the period April 1, 1975 to June 30, 1975.

MARC, Parents, the Community and other interested groups are concerned that the Activity Center continue to function and operate after June 30 next in provision of services to the M.R./D.D./Handicapped Persons. It will be necessary to seek financial assistance from sources other than Model Cities. We, of course, would like to consider assistance from the Mental Health and Public Welfare Division. To this end, we invite you or your designated representative to make an on-site visit and inspection of the Center, present programs and activities for evaluation with directions to meet and comply with necessary standards, rules and regulations in order to meet eligibility requirements under Program Improvements for financial assistance.

I shall be glad to meet all requests for information concerning administration and operations of the Center and answer all questions faithfully in assistance of your mission.

Thank you.

cc: Al Jamison  
Inez Brewer  
WF (1)

WF: me

Sincerely,

Walter Fuhrer  
Executive Director

RECEIVED  
MAR 11 1975

AL JAMISON

March 10, 1975

Mrs. Macky Courchene, Acting Secretary  
STAR Center, Parents' Committee  
4125 N. E. 17th Avenue  
Portland, Oregon 97211

Dear Macky:

With reference to our telephone conversation of March 5, 1975, regarding interview with Elizabeth Norton Smith for the position of Supervisor-Teacher of programs and activities involving the enrolled in the Center, I want to review some significant matters.

- Extension of the present contract between MARC and City to provide funds for continuation of services from April 1 to June 30, 1975, was predicated on the proposition that MARC would pursue and make every effort to arrange for and secure funds for operation of the Center from July 1, 1975 to June 30, 1976. On behalf of MARC, Parents and Children, I accept the indicated commitment.

There are - or will be - two sources of financial aid: Mental Health and Public Welfare Divisions. The Mental Health Division has primary and statutory responsibilities concerning Activity Centers and has developed standards, rules and regulations on operations of Centers. If we apply for funds, and I am committed to do so, then we must be prepared to meet eligibility as ordained by Division's standards. I am not prepared to say to you or anyone else that the present activities and programs in fact do or could meet standards. I am not professionally qualified to make judgment - that is up to Mental Health and Welfare.

However, I would like to observe, and I am sure State representatives would agree, that a Teacher-Supervisor of Programs-Activities is a necessary component to the success of this Center or any other. In my meetings with CPB, its Executive Committee, and in our meeting with Mr. Loving and Mr. Jamison at the latter's office, Inez Brewer was appointed Acting Director. I would believe that the majority of the persons there, if not all, knew that Inez would be appointed permanent Director at the next meeting of Parents, which became a fact last Monday evening. In the meeting (at Mr. Jamison's office) it also was the understanding a) that Inez would continue in her active role as Community Liaison

RECEIVED

MAR 11 1975



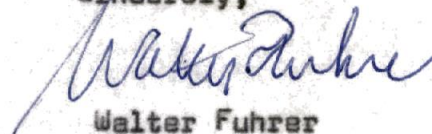
Page Two  
Mrs. Macky Courchene, Acting Secretary  
STAR Center, Parents' Committee

March 10, 1975

Worker in addition to her responsibility as Acting Director and on appointment as Director of the Center. As Director she assumes responsibility for administration and operation of the Center, interpretation of and liaison to the community, including City, County and State divisions in the Multi-Service Center and in the City. It was further understood that I should proceed immediately to pursue the application filed with CETA to secure eligible and competent help in the area of programs regarding enrollees' involvement.

This procedure was premised to accomplish these purposes:  
a) To permit Inez to combine the two roles of Director and Community Liaison Worker (a full-time job); b) provide for a Supervisor-Teacher of the activities of the enrollees; c) anticipate the needs to meet state Division standards and do everything possible prior to on-site visits in order to "clear the deck" for application of funds from July, 1975 on. It was and is not anticipated nor is it practical and appropriate that we should expect Inez to fill the roles of Administrator-Coordinator; Teacher, Developer-Organizer-Teacher-Supervisor of the daily and on-going programs limited to enrollees, and Community Liaison Worker, even though she has Myrna and Joe to help her. I do endorse the proposition of the employment of Supervisor-Teacher as one component under the comprehensive role of the Center. And I do this in furtherance of commitments made to Model Cities.

Sincerely,



Walter Fuhrer  
Executive Director

WF: ms

cc: Al Jamison  
Inez Brewer  
James Loving  
WF (1)

RECEIVED  
MAR 11 1975

# MULTNOMAH - CLACKAMAS ASSOCIATIONS FOR RETARDED CITIZENS

718 W. Burnside - Portland, Oregon 97209 - 223-7279

Member Agency UGN

February 26, 1975

MEMO TO: Alonzo Jamison, Director  
Portland Model Cities

FROM: Walter Fuhrer - Executive Director *WF*  
MARC

SUBJECT:

Here is a copy of the most recent Legislative Report issued by Children's Services Division. Please note "NOTE" in upper left-hand corner. As previously indicated, Citizens for Children has primary responsibility to "bird dog" all bills and measures regarding "Children," services, programs, care and maintenance, including concerns under Public Welfare. C. for C. maintains contact with other "Children" Agencies, like Foster Care Parents, Home Providers, Metro Youth Commission, etc.

Ways and Means Committee begins tomorrow hearings on Mental Health Division budget. Budget Division cut M. H. provision on Activities Centers, Group Homes, plus some other items. We are going in for restoration of line items on A.C.'s and G.H. or substantial increase from cut. "Education for All Children" - under and follow-up of H.B. 2444 (1973) presently occupies much of our time: four bills are up and involved, but the major problems relate to projected cost and division of the costs between state and school districts, the latter opt for 100% of excess funding to educate the "handicapped" child.

Another major concern relates to S.B. 448-1973, whereby counties were mandated to provide human services program with provision of costs: 50-50, state and county. Counties, Multnomah especially, say in effect: Will provide programs, but State pay 100% of costs.

There are a few more bills of our sponsorship which on becoming law would be beneficial to and of financial assistance to parents of the M.R.

WF: ms  
Enclosure

RECEIVED

FEB 28 1975



NOTE: Due to time lag in receiving this report, often hearing dates will have passed. For more up to date information on bills you may call this toll free number outside of Salem -  
1-800-452-0290

CHILDREN'S SERVICES DIVISION  
516 Public Service Bldg., Salem

**RECEIVED**

**FEB 28 1975**

Date: 2/21/75

LEGISLATIVE REPORT

Bill No.	Brief Summary	Referred	Hearing Date	Action
SB 62	Rel. to public health--Health Div. to make rules re sanitation & health of schools to grade 12.	S.Educ.	2/11	
SB 64 (CSD)	Permits fingerprinting & photographing child taken in custody for purpose of child abuse investigation.	S.Jud.	2/3	To be amended
SB 65 (CSD)	Rel. to reporting child abuse; changes notification to CSD; redefines "abuse"; makes other changes.	S.Hum. Res.	2/4	Further hearings
SB 66 (CSD)	Rel. to foster home certificates, 2 types. CSD determines.	S.H.Res.	1/30	Pass.Sen.2/5--To H.Hum.R.
SB 67 (CSD)	Confidentiality of CSD & PWD records--extends coverage to aid to dependent child-related records.	S.H.Res.	2/4	Pass. 2/10--To H.Hum.Res
SB 68 (CSD)	Deletes certain programs & state aid to instit's. for neglected or abused children; agcy's. supporting wayward girls, etc.	S.H.Res.	2/4	Further hearings
SB 69 (CSD)	Gives CSD jurisdiction over child day care centers.	S.H.Res.		Pass. 2/7--To H.Hum.Res.
SB 70 (CSD)	Makes CSD responsible for aid to dependent children service funds to be disbursed by CSD.	S.H.Res.		Pass. 2/7--To H.Hum.Res.
SB 71 (CSD)	Allows CSD to cooperate with PWD in assisting recipients of aid to dependent children to manage money.	S.H.Res.	2/4	Passed 2/12--To H.Hum.Res
SB 72 (CSD)	Rel. to child care facilities; out of state corp's. to be licensed; child care agencies to comply with CSD rules; permits only auth.agencies to place children for adoption or FC.	S.Hum. Res.	2/25 (Wk.Sess.)	To be amended
SB 73 (CSD)	Rel. to day care facilities--fee to vary for no. of children; change from 5 to 6 children requiring a cert. from CSD.	S.Hum. Res.	1/30	Pass.S. 2/5--To H.Hum.Res
SB 74 (CSD)	Training of recipients of public assistance--change from co. welfare boards to CSD.	S.Educ.	2/20 (Wk. sess.)	
SB 118	Reduces males marriage age from 18 to 17 & w/out parents consent.	S.Jud.	1/22	Pass.S. 2/3--To H.Hum.Res
SB 132	Re establishment of parentage; sets procedures for notice to natural father of child to be given for adoption by mother.	S.Jud.	2/5	Further hearings
SB 148	In probate proceedings makes guardian of person & estate prior to 1/1/74 to have powers & duties per Guardianship and Conservatorship Code.	S.Jud.		
SB 156	Re educ; expands dep. children category to include FC & group care for whom res. school dist. is responsible for tuition.	S.Educ.	2/4	Further hearings

Date: 2/21/75

Bill No.	Brief Summary	Referred	Hearing Date	Action
SB 157	Puts in 1 statute law on handicapped, MR, emot. hand. child; modifies state fund. formula at 50% to school dist's.; auth. Bd. of Educ. to give certain increased services to handicapped.	S.Educ.	2/13	
SB 159	Reduces from age 18 to 16 at which males can marry.	S.Jud.		Tabled 1/29
SB 161	Rel. to Interstate Compact on Placement of children.	S.Jud.	2/19	
SB 185	Requires certain residential schools to meet child care agency standards of CSD; declares emergency.	S.Educ.	2/18	To be amended
SB 244	Permits motorcycle oper. by minor under 16 under parent's supervision; parents liable for minor's damage cs. by negligence.	S.Transp.	2/5	Tabled 2/10
SB 256	Re income tax--allows subtr. of compensation recd. for person in need of care for mental or physical disability; limits exempt amt. to \$3600 per person cared for.	S.Revenue		
SB 270	Re medical assist. payments--directs PWD est. fee schedules; specifies how scheduled fees are to be determined.	Ways & Means		
HJR 1	Requests Gov. report next Leg. on children's needs & services to them & their families based on Study Group findings appointed by him. (Cross index HB 2049 re funding)	H.Hum. Res.	2/19	To be amended
HB 2048	Re early childhood educ.-Establishes for school dist. reimbursement for early childhood educ. & defines it. Eff. 8/1/75.	Educ/School Fin.		
HB 2049	Appropriates genl.fund money for costs in HJR 1.	W&M		
HB 2093	Rel. to med. assistance; defines categories & eligibilities of aid & need for pub.assist.; conforms language to fedl. law	H. Hum. Res.		
HB 2095	Requires minors' sterilization be done in accordance with Sterilization for Social Protection Law	H.Hum. Res.	2/26	
HB 2096	Re support of dependent children; permits court to pay support when 2 mo's. delinquent; requires court to reimburse PWD for assistance paid from support payments.	H.Hum. Res.	1/29	
HB 2100	Directs local school dist's. make contributions to Men.Health Dept. for educ. school age children in state hospitals for mentally retarded.	H.State Inst's.		
HB 2102	Permits Mental Health Div. to establish fee schedules for state oper. non-hospital programs. Rev.Dept. collect fees.	H.State Inst's.		
HB 2113 (CSD)	Rel. to admissions to juv. training schools--requires consent of both Adm's. of CSD & Corr. Div. before temporary transfer from Corrections Div. to juvenile training schools.	H.State Inst's.		

RECEIVED  
FEB 28 1975

Bill No.	Brief Summary	Referred	Hearing Date	Action
	* * * *			
SB 449	Requires out of st. corp's. prov. care & treatment for children to be licensed by CSD before registering with Corp. Comm.; other provisions.	S.Hum. Res.		
SB 473	Establishes procedure for juv. record expungement; req. juv. ct. notify person of right to apply for expungement.	S. Jud.		
SB 454	Transfers auth. to appoint Dir. of Juv. Dept. from judges to Bd. of Co. Comm's. in counties over 400,000 population.	S. Jud.		
HB 2586	Requires salary of court officer apptd. by judge pd. in full or part by Co. funds to be set by governing body.	H. Jud.		
HB 2760	Requires Health Div. make grants & loans to group care homes to meet State Fire Marshall standards.	H.Hum. Res.		
HB 2329	Redefines "foster home" and "group care home" to include children related by blood or marriage.	H.Hum. Res.	3/3	
HB 2604	Repeals curfew hours for minors.	H.State/Fed.Af.		

Bill No.	Brief Summary	Referred	Hearing Date	Action
HB				
2114 (CSD)	Gives CSD discretionary auth. to establish co-ed. facilities on other than on "research" basis.	H. State Inst's.		
2115 (CSD)	Deletes gender from statutes re MacLaren & Hillcrest & changes name of MacLaren.	H. State Inst's.		
2116 (CSD)	Rel. to care of needy children--gives CSD permissive auth. to establish facilities for children in need of pub. service.	H. State Inst's.		
2117 (CSD)	Relating to payment of foster care--to include home of relatives of child	H. Hum. Res.	3/3	
2118 (CSD)	Rel. to payment of retainer fees. Gives CSD auth. to make such payments to family group & shelter-care homes.	H. Hum. Res.	2/26	
2119 (CSD)	Re consent in adoption cases (child born out of wedlock to require consent of only one parent.)	H. Jud.	1/21	To be amended; further hearings
2120 (CSD)	Re CSD reimbursing school dist's. -Est. dates for school dists. with yr.-round prog's. to apply for reimbursement.	H. Ways & Means	2/7	To House floor, as amended
2121 (CSD)	Creates CSD Advisory Committee, apptd. by Adm. of Div.	H. H. Res.	2/14	
2122 (CSD)	Extends requirement of notice to non-consenting parent in adoption case to mother of illegitimate child.	H. Jud.	1/21	To be amended; further hearings.
2134	Rel. to spec. educ. programs; broadens def. of "handicapped children"; repeals separate statutes re spec. educ. for MR & emot. handicapped children; makes other changes.	H. Educ./ School fin.	2/21 (Wk. sess.)	
2136	Rel. to discrimination; requires agencies file plan to end discrim. to show cause why P/A's should not be suspended.	H. State/ fedl. Aff.		
2153	Rel. to taxation; excludes payments recd. to offset costs in providing care for foster child in foster home.	H. Rev.		
2181	Reduces min. age of marriage for males from 18 to 15 yrs.	H. St/F. Aff.		2/13 Tabled in Comm.
2243	Requires educ. program at Pac. Child Treatment Center and JANIS project to be approved by State Board of Education.	H. Educ./ School Fin.	2/24 (Wk. sess.)	
2257	Rel. to school busses-prohibits transportation of school children on reg. contract basis except on school bus.	H. Educ./ School Fin.	2/24 (Wk. sess.)	- To be amended
2278	Re health care of corr. inst. inmates (proced. for psychotropic medication requiring inmate's consent beforehand.)	H. State Inst's.		
	* * * *			
SB 138	Prohibits abortions w/out mother's consent except under specified circumstances; penalties for unsanctioned abortions; other provisions.	St. & fedl. Affairs/Rules		

Organizations of  
parents and friends,  
to help all  
the mentally retarded,  
wherever they are,  
regardless of race,  
color, creed or age

MULTNOMAH



CLACKAMAS

**ASSOCIATIONS FOR RETARDED CITIZENS**

718 W. Burnside — Portland, Oregon 97209 — 223-7279

Walter Fuhrer  
Executive Director

February 25, 1975

Mr. Al Jamison, Director  
Portland Model Cities Programs  
5329 N.E. Union  
Portland, Oregon 97211

Dear Al:

As we are still hopeful that the STAR Activity Center will continue beyond the close of the 5th Action Year, we are inquiring if some equipment/furniture is available from the Model Cities programs which might be used by the center.

At this time we are desirous of obtaining a long work table, a movie projector, fans, desk, stenographer's chair, folding chairs, file cabinet, and heavy duty stapler.

What would be the procedure to obtain some of these items if they are available? Would you please ask your secretary to contact Mary Hein of our staff to give her directions on this?

Thank you very much.

Sincerely,

Walter Fuhrer  
Executive Director

WF/ba

RECEIVED  
FEB 26 1975

Retarded  
Children  
CAN Be  
Helped!

Member



Agency

A Non-Profit Tax-Exempt Organization



2/20/25

Dear Al—

Am working with Ceta -  
'Older Peoples Program', which  
has available a competent,  
experienced person as "Teacher  
for M. R." at the Center - 4 hours  
per day. Discussed with Inez  
Brewer - whole heartedly in  
favor: 'School for 4 hours -  
balance of day for other programs,  
and leaves time for Inez to  
also carry on as Community  
Liaison Worker.

I hope to present Mrs. Smith,  
from Ceta, to Parents next  
week for interview and  
approval.

Thanks for everything,

Edith Wheeler

TO: Mr. Alonzo Jamison  
Portland United Cities

February 20, 1975

Dr. Jerry McGee, OARC

Walter Fuhrer - MARC

I would like to suggest that we again meet soonest possible - thee, Augie, me - for another review of bills and measures, continuing planning on current legislative events, and consideration for active thrusts in the areas of our concern.

Have we made a move to join with counties and other agencies for increased funding of local programs. The Ways and Means Committee toured the State last week. The emphasis was on community colleges and human resources programs. On good authority (halls, Ad. Assistants, et al.), the Committee was "impressed on the disparity between college facilities and the dilapidated old frame houses in use by community programs for mentally ill, mentally retarded and others with "human" problems. Some committee members are beginning to believe realistically that higher education does not rate emergency connotation versus the needs of human resources. Also, questions among members kept arising - "Where have the appropriated millions of dollars gone, if not to community programs as intended, then to bureaucracy and wasted?" Because of the "new" ball game on deinstitutionalizing the institutions, and all that is involved therein, I suggest it behooves us to make our plea, the Division budgets notwithstanding. Seemingly, we have accepted in follow-along fashion Mental Health Division's budget, which action I have long deplored - always, it seems "they know best", and which I cannot accept. It is not too late for review and planned action in the areas where we believe unmet needs should be served. Do you now have a breakdown of budgets: M.H.D., C.S.D., V.R.D., Welfare, H. Res. re our concerns?

New bills in for review:

- H.B. 2542 - Emergency Board to reimburse local governments for increased costs resulting from legislative acts - like S.B. 510. 8/1973

- H.B. 2601 - M.H.D. to contract with a county - 100% to finance aftercare services for persons released from hospitals - M.R., D.D., A. & D. problems.

- H.B.'s 2466 - 2564 - 2373 - 2545.

- S.B.'s 71 - 415 - 449.

RECEIVED

FEB 21 1975

Page Two  
Dr. Jerry McGee

February 20, 1975

I would also like to review:

(1) The Proposed Program of Multnomah County at the 1975 Legislature - undoubtedly reflects "thinking" of other counties;

(2) Mental Health Clinic Director's Association Legislative Committee recommendations. ~~xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx~~

Also for review and discussion:

- OARWF legislation - 2 bills.

- Agreement: Public Welfare, Mental Health and Children's Services Division re Title XIX, etc. - Institutions. Do you have a copy with supportive information?

WF: ms

cc: WF (2)

bc: Robert E. Cassidy

RECEIVED

FEB 21 1975



February 18, 1975

Mr. Walter Fuhrer, Executive Director  
Multnomah/Clackamas Associations  
For Retarded Citizens  
718 West Burnside, Room 316  
Portland, OR 97209

Dear Walter:

I hereby tender my resignation as Director of Star Activity Center due to the following reasons.

1. The impossibility of working harmoniously with the Community Liaison Worker despite a variety of approaches which I have attempted in efforts to enhance cooperation and harmony.
2. My inability to cope with the numerous regative accusations and untruths imposed upon me by not only the Community Liaison Worker but some parents I've never met.
3. I disagree with the techniques where people working in social services support areas seem to influence families and individuals to become dependent rather than aiding them to become independent.
4. I also disagree with other attitudinal actions that are not handled in a "professional manner".

My sincere wish is that the Star Activity Center continue to function with the present staff and the help of the "non-existent Parent Committee". In my opinion it will be impossible to secure an administrative person to work with the Liaison Worker without a clearly, written statement of administrative procedures and chain of command policies in regard to job descriptions of each staff member.

Respectfully submitted,

*Idella Burch*  
Idella Burch

IB/ba

cc: Mr. Al Jamison, Model Cities

Organizations of  
parents and friends,  
to help all  
the mentally retarded,  
wherever they are,  
regardless of race,  
color, creed or age

MULTNOM

CLACKAMAS

ASSOCIATIC

ARDED CITIZENS

718 W. Burnside — Portland, Oregon 97209 — 223-7279

February 7, 1975

Walter Fuhrer  
Executive Director

Mr. Alfred Jamison, Director  
Portland Model Cities  
5329 N. E. Union Ave.  
Portland, Oregon 97211

Dear Mr. Jamison:

At the recent meeting of the CPB of Model Cities, I reported essentially as follows: That on invitation of Director, the MARC submitted a bare-bone minimum budget to keep the STAR Activity Center alive from April 1 to June 30, 1975; for compliance the position of Community Liaison Worker was eliminated. However, if Budget Committee and CPB would add \$2,100.00 to the bare-bone budget, the position of C.L.W. could be restored for the three-month period.

On direct questions by CPB members "Do you honestly believe we need a C.L.W. for the interim period?", my honest answer was "No, because I firmly believe that the Center, as headquarters, is known to the parents, and the community, for information and referral to our office and/or available community resources. The inclusion of the position of C.L.W. in our (proposed) application for funding from July 1, 1975 to June 30, 1976 will be on consideration and recommendation of your office, Parents, members of the Community."

If CPB approves the funding on "bare-bone" for the interim period - April 1 to June 30, we intend this procedure to prevail:

- a) The project terminates March 31.
- b) Under interim bare-bone budget allocation, the Parents Advisory Committee will be convened to recommend employment of Director of the Center.
- c) If CPB adds \$2,100.00 to "b," PAC will recommend employment of Director and Community Liaison Worker.

In all respects, I expect to work with Parents' Committee, your office, Mrs. Martha Warren, assigned by CPB to our Agency, and several others. I shall welcome your comments. Thanks, Al.

cc: Mrs. Martha Warren  
Mrs. Mary Lee James  
Mrs. Idella Burch  
Mrs. Inez Brewer  
Mrs. Macky Courchene  
WF (1)

Sincerely,

*Walter Fuhrer*  
Walter Fuhrer  
Executive Director

RECEIVED  
FEB 10 1975

Retarded  
Children  
CAN Be

July 31, 1974

Mr. Walter Fuhrer, Executive Director  
Multnomah Association for Retarded  
Citizens  
718 West Burnside  
Portland, Oregon 97209

Dear Mr. Fuhrer:

Thank you for your letter of July 25 and the material which included the two budgets, we had requested. The budgets and confirmation of operating conditions look fine. As we have discussed previously, you have approval for the \$11,000 budget and actually are into its utilization in your current program; the expanded budget of \$22,669 which would utilize \$11,669 out of the \$15,000 approved by our CPB, now must have City Council approval.

We hope this will occur soon and that the MARC/STAR Community Project can develop as we all anticipate.

I assume that you will now complete your lease agreement for the Gos House and will mail us a copy of the lease as soon as it is executed.

We look forward to a productive program and mutual cooperation.

Sincerely yours,

  
Al Jamison, Director

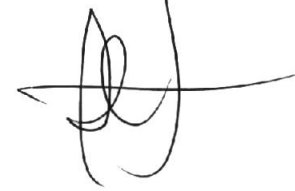
07/31/74  
AJ:SP:rc

al. — RECEIVED 3/12  
MAR 13 1975  
C-39-02B

As indicated, we are  
doing our utmost —  
and more — to assure  
adequate funds to  
M. A. Div. for Activities  
Center, etc.

Education bills  
remain a major effort  
to. W. A. when.

From: CA RW 7



FACT SHEET  
ON  
ACTIVITY CENTERS  
IN  
OREGON

There are:

- 31 Activity Centers in Oregon serving
- 611 Developmentally Disabled Young Adults on a daily basis
- 83 Developmentally Disabled Young Adults on waiting lists

This figure does not include those developmentally disabled graduating from T.M.R. classes in the public schools.

This figure does not include expected community placements from Fairview, Columbia Park or Eastern Oregon State Hospital.

The average yearly cost/trainee is \$1,968.72

To serve the 611 already in Activity Centers and the 83 on the waiting list, the cost would be \$1,968.62 x 694 or -

\$1,366,292.00	Cost 1975-76
- 353,193.00	45% of recommended Mental Health funds for biennium
- 173,251.00	45% of recommended Welfare funds for biennium
- 316,923.00	45% of Special Federal V.R. funds to Activity Centers (\$704,275 for biennium)
<hr/>	
\$ 522,925.00	Needed funds to operate Activity Center 1975-76

Submitted by the Activity Center Section  
of  
The Oregon Association of Rehabilitation  
Workshops and Facilities

**RECEIVED**  
MAR 13 1975





## OREGON ASSOCIATION FOR RETARDED CITIZENS

A state member unit of National Association for Retarded Citizens

3085 RIVER ROAD NORTH • SALEM, OREGON 97303 • 588-0095

*Developed by OARC and  
NARC.*

### 1974-75 BOARD OF DIRECTORS

#### President

Mr. William H. Mitchell  
Albany, Oregon

#### First Vice President

Mrs. Eleanor R. Johnson  
Beaverton, Oregon

#### Second Vice President

Dr. James Caughlan  
Portland, Oregon

#### Secretary

Mr. John Schantz  
Albany, Oregon

#### Treasurer

Mrs. Barbara Sackett  
Corvallis, Oregon

#### Immediate Past President

Mr. Elton Brutscher  
Salem, Oregon

#### Directors

Mrs. John (Willie) Alvord  
Eugene, Oregon

Mrs. T. K. (Charlotte) Ballard  
Hillsboro, Oregon

Mrs. Carl (Helen) Benscheidt  
Tillamook, Oregon

Mr. James Clark  
Beaverton, Oregon

Mr. William Durham  
Medford, Oregon

Mrs. James (Donna) Kuykendall  
Pendleton, Oregon

Mrs. John (Polly) Londahl  
Oregon City, Oregon

Mrs. Richard (Alice) Middleton  
Astoria, Oregon

Miss Buffy Millier (YOARC)  
Pendleton, Oregon

Dr. Nonda Stone  
Eugene, Oregon

### STAFF

#### Executive Director

Dr. Jerry McGee

#### Office Manager-Secretary

Mrs. Vernon (Jocille) Daniel

#### Secretary

Mrs. John (Helen) Kennelley

#### Coordinator, Advocacy Program

Mr. Michael Barker

#### YOARC Coordinator/OARC

#### Field Representative

Mrs. Kreamer (Marilyn) Paxton

#### Coordinator, Social-Legal

#### Task Force

Miss Mary Susan Crothers

### TESTIMONY PREPARED

for

THE JOINT WAYS AND MEANS COMMITTEE  
Subcommittee 4

IN OPPOSITION TO

Senate Bill 5532  
(The Mental Health Division Budget)

BY: Dr. Jerry McGee, Executive Director  
Oregon Association for Retarded Citizens  
March 11, 1975

Madam Chairperson, and members of the committee: My name is Dr.

Jerry McGee. I am the Executive Director of the Oregon Association  
for Retarded Citizens (OARC)

OARC is a volunteer organization with a membership of 2,500 Oregon  
families. We are composed of 26 county units. We are the only con-  
sumer organization who has the welfare of the retarded and develop-  
mentally disabled as our only mission.

OARC wishes to testify against the portion of the Governor's Budget  
pertaining to the mentally retarded and other developmentally disabled.  
I will preface my remarks by asking you to view OARC in respect to the  
Mental Health Division as loyal opposition. We recognize that this  
Division provided leadership and services to the retarded in Oregon  
long before it was popular. There is no way that we, as a parent  
organization, can adequately express our gratitude to the staff of the  
Mental Health Division for their assuming the lead role in providing

RECEIVED  
MAR 13 1975

Testimony on Senate Bill 5532

March 11, 1975

By: Dr. Jerry McGee

classroom services for the TMR in 1968. It was from this basic service that other community programs have radiated to where, in only six years, we see a near complete community life-span program.

With that preamble let us now get right to the point as to why we feel we must oppose the current budget.

We have had two or more monitors at each of the budget hearings on the Governor's Budget for the Mental Health Division. I must confess that we sat with a growing sense of disbelief and frustration. We could not understand why the budget is so low in areas of known need.

I know the philosophy of budgeting in the MR/DD Section, indeed, I helped prepare that budget for four years. The philosophy is to base the dollar amount on an actual count of persons known to need the particular service. For example, how much does it take to support one child in a TMR classroom? How many children do we know by name and address to be in need of the classroom service? Multiplying the two will give the figure to be budgeted.

We have been frustrated this last week because we know this budget does not reflect the known needs. The budget is far below the level that is acceptable to us.

The question is, did the Division budget enough originally only to have the Governor's fiscal analyst reduce it to this level? I know it is not normal procedure for agency people to say too much about the Governor's cuts, but I hope you, as legislators, ask this information because, frankly we need your help.

We would like to submit a different budget, based upon known needs. Needs where a name and an address can be attached. Although we do not have all the data that is available to the Division, we base our figures on recent surveys, the A. B. Young

**RECEIVED**

**MAR 13 1975**

Testimony on Senate Bill 5532

March 11, 1975

By: Dr. Jerry McGee

Report, Project Childfind, information from Services Coordinators and reports submitted over the last year by the Mental Health Division. We feel our budget is more accurate than the one you have before you. One way to validate, or repudiate our statements is to ask the Division to produce their original budget, prior to the Governor's cuts, and compare that budget with ours and with the Governor's Budget.

Now to be specific:

Pre-School Programs

The Governor's Budget calls for \$482,150 to serve 444 pre-school children. OARC testifies that there are 796 children known to be in need, who are developmentally disabled and eligible for the service. By using the Mental Health Division per capita figure it will cost \$864,456. We are aware that Title I, ESEA funds can be used to offset some of these costs. Title I is estimated at \$250,000 for the biennium. That leaves the Governor's Budget \$132,306 short of meeting the needs. Or putting it another way, under the present budget 352 children will not be served.

TMR Classroom Services

The Governor's Budget calls for \$2,348,100 to serve 1,383 TMR children. OARC has information from the Project Childfind and from graduating pre-school lists that show the number to be 1,678. OARC conducted a follow-up study of "Childfind", which indicated that in the area of "suspected MR" there are a number of false positives. In other words, the count may be slightly ballooned. We estimate this factor to be 40. Therefore, the corrected number, which can be produced with names equals 1,638. Using the Mental Health Division's cost per child figure, the budget should be \$2,781,046. The Governor's Budget is short by \$432,946. Or putting it another way, under the present budget, 255 TMR children will not be served. House Bill 2444, passed during the last session, clearly states that these children are to be served. (Attorney General Ruling No. 7059)

RECEIVED  
MAR 13 1975



Testimony on Senate Bill 5532

March 11, 1975

By: Dr. Jerry McGee

### Activity Centers

The Governor's Budget calls for \$784,874 to serve 838 clients. There is a waiting list of 1,273 right now. The Governor's Budget states the per capita costs to be \$937. We say it is closer to \$2,136. In other words, the total cost should be \$2,719,128. From this figure certain Federal dollars can be used to offset. Public Welfare has budgeted \$60 per month in support of 534 clients, or approximately \$385,000. There is approximately \$704,000 in Vocational Rehabilitation Division funds that can be used. There may be other offsets that we are not aware of, but it would appear that the Governor's Budget is at least \$845,254 short. Or to put it another way, 435 clients will not be served using the Mental Health Division's per capita. Using a more realistic per capita, 763 will not be served.

In this area, the question will have to be answered: Is an activity center an alternative to institutionalization? We maintain that it is. Unless this service is adequately funded, it does not make sense to talk of a release program.

### Parent Training/Parent Counseling

The Governor's Budget calls for \$131,670 to serve 550 families. OARC believes that 1,700 families should be served for a budget of \$406,980. This is based upon the cost experience of two years. In this case, the Governor's Budget is \$274,310 short. Or putting it another way, 1,150 families will not be served. The \$131,670 in the current budget is barely a maintenance effort. Records and research will show that this program will reduce the incidence of needs later on by 10%. In other words, one out of ten children whose families are in a parent training program will enter regular school programs as opposed to special education programs. This is not the area for the Governor to cut.

RECEIVED  
MAR 13 1975

Testimony on Senate Bill 5532

March 11, 1975

By: Dr. Jerry McGee

### Services Coordinators

The Governor's Budget calls for \$446,750 to cover the expenses of this program. This will increase the number of Services Coordinators by two to 23 and Case Development Specialists by four to 8.

To adequately cover the state, however, it will take a minimum of 27 Services Coordinators, one in each Community Mental Health Program Office and 20 Case Development Specialist based on a population formula. An average Services Coordinator's salary, O.P.E., supplies, telephone and transportation equals \$20,391. An average Case Development Specialist will cost approximately \$9,535. Computing these needs over the biennium the costs will be \$1,367,594. In the past D.D.S.A. funds has offset the costs by approximately \$100,000 a biennium. Assuming this source will continue, the amount that should be budgeted to give the state coverage would be \$1,267,594. The Governor's Budget is short \$820,844.

### Community Residential

The Governor's Budget calls for \$985,432 serving 324 residents. OARC estimates the number in need to be 570, based upon several factors. (1) rate of release from institutions, (2) number in activity centers waiting list, who are not at home, and (3) number in workshops in need of residential setting. Using the Mental Health Division cost figures, this figures out to be a budget need of \$1,733,630. Part of the cost is in bringing group homes up to Fire Marshall's Standards. This is estimated to average about \$3,000 per home. If House Bill 2760, which provides grant-in-aid and loans to organizations to meet fire standards, passes, this budget could be reduced by approximately \$825,000. If this occurs, the Governor's Budget would actually be \$76,802 over-budgeted. If House Bill 2760 does not pass, or is not funded at the level requested, then the Governor's Budget would be \$748,198 short.

RECEIVED  
MAR 13 1975

Testimony on Senate Bill 5532

March 11, 1975

By: Dr. Jerry McGee

### Diagnosis/Evaluation Services

The Governor's Budget calls for \$364,521. According to our information this amount would be adequate.

### Evaluation of Program Effectiveness

The Mental Health Division has developed the finest evaluation program in America (this is absolutely no exaggeration). It consists of semi annual evaluations of

- each TMR child
- each Pre-schooler
- each Activity Center client
- each Residential client

In addition to this, each parent training program is evaluated, and each Services Coordinator's program is evaluated. Reliability checks are run on each system, as well as inter-rater reliability. This is the only place in the world that such longitudinal data is available. In addition, much individual client data is programmed to go into a data system known as M.H.I.S.

Six years ago when this evaluation system started we could hand tally, etc., but the system has grown large and very sophisticated. There is absolutely a need for a researcher to be assigned to the MR/DD Section. The estimated cost for salary, O.P.E., supplies, etc. is \$22,000.

### In-Service Training

This is a must for group home staff, activity center staff, pre-school teachers and aides, parent trainers, etc., etc. The cost could be out of sight, which we don't want, but it would seem reasonable to suggest approximately \$50,000 for this purpose.

The total of the Governor's Budget in Community M.R. Programs is approximately \$5,543,497. OARC believes, and has data to support a budget between \$8,409,876 and \$9,234,876, depending upon the passage of certain other bills. This is a shortage of between \$2,866,379 and \$3,691,379.

RECEIVED  
MAR 13 1975

Institutions

Unfortunately we have way little to go on in the area of institutions except direct observations. However, to start with, you have heard much about S.C.O.P.E. This is an industrial staffing model which we do not believe is sensitive to human needs. As the institutional population changes to a more disabled population, S.C.O.P.E. becomes even less valid. We plead with you to take the time, if not now, then during the interim session to study this plan that Oregon has fallen into. You have heard how the institutions are at 80% S.C.O.P.E. I hereby challenge that statement. In the MR institutions we have never been up to 80% S.C.O.P.E. This is true, at least, for one reason, it does not figure in the absentee factor. At one hospital alone, the turnover rate last July was 40% at the psychiatric aide level. Even if they were up to 80% S.C.O.P.E., how does it make us feel to know that our state can provide treatment at only 80% of minimum.

Increased staff alone won't in every case help all that much. At one institution you could increase the staff by 1/4 with absolutely no increased benefit to the residents. We have made actual time studies, which show that the staff at this institution spent 1/4 of their shift inside the glass offices performing no visible service to the client. Our point is that unless the Division obtains competent management, more staff alone is not the answer.

There are other budget concerns that we have besides staffing, as important as that is. For example, one institution for the retarded did not have toilet paper readily available from July until only two weeks ago. We are concerned about lack of soap, and we are concerned that no funds can be identified for teeth restoration. The State of Oregon pulled those front teeth to prevent residents from biting. Now we want Oregon to restore those teeth. We are concerned about audiological services, which are absent, and on and on. Admittedly, I have used extreme examples in trying to make the

RECEIVED  
MAR 13 1975

Testimony on Senate Bill 5532

March 11, 1975

By: Dr. Jerry McGee

point that there are severe needs in the institution.

Finally, I must mention the pay for institutional workers program. OARC finds the concept of paying residents who are performing duties, which are of economic benefit to the state, a correct concept and the courts have supported this concept. We firmly believe that if a man works in the laundry seven days a week, as was reported to you yesterday, he should be paid. However, the plan, as it is being developed in Oregon, makes a travesty of that concept. The plan in Oregon creates an incredible bureaucratic tangle, costing thousands of dollars with the residents ending up with \$25 a month, which is exactly what most would get anyway. This has to be the most de-humanizing, discriminatory, asinine plan of our times.

Once again, we as consumers, come to you, or legislators, and ask for your help in getting on top of this program. Someone must soon because there are court orders to comply with. Isn't it interesting that this plan was promoted to avert a suit, and in its very methodology it will invite other suits. Time may be running out on this problem.

In conclusion, you may not know if OARC has any credibility or not, you may also question our credentials. We ask only that you look at the original budget submitted by the Mental Health Division to the Governor before you pass on this budget.

Although we can support each statement made today, it was very hard for us to say what we feel we had to say. We are loyal to the Division, even though we may, at this time, appear to be speaking against them to some extent.

**RECEIVED**

**MAR 13 1975**