

Bureau UDAG Section

Project Manager/Phone W Henniger 4546

Date 6-1-80

PROJECT/ACTIVITY North of Burnside Study, OPD Portion

PROJECT DESCRIPTION: To provide Economic Impact, Social Impact and Market Feasibility analysis work program elements in connection with the W. of Burnside Study.

COMPLETION DATE: Original October Revised \_\_\_\_\_  
15 % Complete

CURRENT STATUS: RFP for Consultants completed, advertised, and out. RFP process has set back time for completion to July 31, 1980. (Consultants to be selected 6-12-80 complete work 7-31-80)

NEXT THREE MONTHS: analysis and completion of consultants work for inclusion in No. of Burnside Study

POTENTIAL PROJECT PROBLEMS: no problems anticipated

OPD MONTHLY STATUS REPORT

Bureau UDAG Section  
Project Manager/Phone M. Henniger/ 4546  
Date May 1, 1980

PROJECT/ACTIVITY Yamhill Market/Robert Stoll

PROJECT DESCRIPTION:

New construction of a public market/food related two-story specialty retail center on existing surface parking lot in Yamhill Historic District.

COMPLETION DATE: Original July 15 Revised \_\_\_\_\_  
60 % Complete

CURRENT STATUS:

Developer has submitted revised information, staff has completed about 75% of its analysis.

NEXT THREE MONTHS:

Hard discussions on financing, management plan housing, form of assistance and developer commitment.

POTENTIAL PROJECT PROBLEMS:

Relationship to Morrison Street public market proposals, financing, including housing in the development for of assistance (land aquisition).

OPD MONTHLY STATUS REPORT

Bureau UDAG Section  
Project Manager/Phone M. Henninger/ 4546  
Date May 1, 1980

PROJECT/ACTIVITY Thomas Mann Building Historic Renovation

PROJECT DESCRIPTION:

Mixed use rehab of Thomas Mann Building with UDAG Grant of \$250,000 to be loaned to Developer at 3% interest.

COMPLETION DATE: Original 4/30/80 Revised none  
completed % Complete

CURRENT STATUS:

Completed, awaiting Grant award

NEXT THREE MONTHS:

Negotiation of contract with HUD, PDC and draw down request

POTENTIAL PROJECT PROBLEMS:

none anticipated

OPD MONTHLY STATUS REPORT

Bureau \_\_\_\_\_ UDAG Section \_\_\_\_\_  
Project Manager/Phone M. Henniger - 4546  
Date May 1, 1980

PROJECT/ACTIVITY T L Brandt Development

PROJECT DESCRIPTION:

Mixed-use development at 12th between Jefferson and Main on unimproved ground. The building will have basement parking for 40 cars, two stories of service retail/commercial and four stories of residential housing above.

COMPLETION DATE: Original \_\_\_\_\_ Undetermined \_\_\_\_\_ Revised \_\_\_\_\_  
\_\_\_\_\_ .05 % Complete

CURRENT STATUS:

Developer has made an initial request; staff is reviewing for preliminary assessment.

NEXT THREE MONTHS:

Depending on initial evaluation, preparation of a staff report and Council recommendation during this period.

POTENTIAL PROJECT PROBLEMS:

None anticipated.



OPD MONTHLY STATUS REPORT

Bureau UDAG Section  
Project Manager/Phone M. Henniger/ 4546  
Date May 1, 1980

PROJECT/ACTIVITY Union Avenue Survey

PROJECT DESCRIPTION:

To provide preliminary estimates to Commissioner Jordan regarding potential project costs for alternative development of land along Union Avenue.

COMPLETION DATE: Original May 9th Revised none  
20 % Complete

CURRENT STATUS:

Project assigned to staff, work program prepared project is on schedule.

NEXT THREE MONTHS:

Completed by May 9

POTENTIAL PROJECT PROBLEMS:

none anticipated

OPD MONTHLY STATUS REPORT

Bureau UDAG Section  
Project Manager/Phone M. Henniger/ 4546  
Date May 1, 1980

PROJECT/ACTIVITY Mayor's UDAG Luncheon

PROJECT DESCRIPTION:

Plan and execute a UDAG Luncheon sponsored by Mayor McCready as a media event featuring the UDAG Section Capability and public/private partnership potentials.

COMPLETION DATE: Original May 5, 1980 Revised May 16, 1980  
25 % Complete

CURRENT STATUS:

Staff is compiling invitation lists, preparing draft speeches, coordinating speakers, and invitation coordination.

NEXT THREE MONTHS:

Completed by May 16th

POTENTIAL PROJECT PROBLEMS:

None anticipated

OPD MONTHLY STATUS REPORT

Bureau UDAG Section

Project Manager/Phone M. Henniger/4546

Date May 1, 1980

PROJECT/ACTIVITY North of Burnside Study OPD Portion

PROJECT DESCRIPTION:

To provide Economic Impact Social Impact and Market Feasibility analysis work program elements in connection with the North of Burnside Study.

COMPLETION DATE: Original August Revised October

10 % Complete

CURRENT STATUS:

Draft work program prepared, under review consultants to be selected week of May 5. Phase 1 to be complete June 30.

NEXT THREE MONTHS:

Complete work program for all elements

POTENTIAL PROJECT PROBLEMS:

None anticipated

APRIL

Bureau UDAG (HCD)

Project Manager/Phone Henniger, ext. 4546

Date April 4, 1980

PROJECT/ACTIVITY N. Burnside and AX UDAG Projects

PROJECT DESCRIPTION:

N. Burnside Plan review and analysis for neighborhood-oriented UDAGs, e.g. attempt to leverage major private development (DAON, etc) with UDAG funding for possible public improvements, renovations, acquisitions, etc.

COMPLETION DATE:

Original \_\_\_\_\_ Revised \_\_\_\_\_

10 % Complete

CURRENT STATUS:

N. Burnside Planning process being established by the Bureau of Planning -- OPD to coordinate market research and social impact assessment elements. Target date for plan completion August 1980.

NEXT THREE MONTHS:

Review and analyze area-wide UDAG application. Prepare staff recommendation for specific projects e.g., housing, commercial, infrastructure, etc.

POTENTIAL PROJECT PROBLEMS:

1. SRO issue
2. Social and economic impact of private development in existing population; housing stock and social outreach programs and facilities. Degree of public investment in view of market trend data and social data.

APRIL

Bureau UDAG (HCD)

Project Manager/Phone Henniger, ext. 4546

Date April 4, 1980

PROJECT/ACTIVITY Yamhill Historic District Activities

Urban Development Action Grants

PROJECT DESCRIPTION: UDAG project review, analysis and staff recommendation.  
Specific projects: a) Thomas Mann Building Historic Renovation; b) Yamhill Public Market; c) Laurel Hotel Renovation; d) Yamhill Historic District Improvement Program.

COMPLETION DATE: Original \_\_\_\_\_ Revised \_\_\_\_\_  
\_\_\_\_\_ % Complete

CURRENT STATUS: Thomas Mann staff report and recommendation 100% complete. To be before Council by April 15, 1980. UDAG application on or before April 31, 1980. Yamhill Market staff report 50% complete. Before Council in May or early June. Submit application July 1980.

NEXT THREE MONTHS: Review and complete analysis in Yamhill Public Market. Review and complete analysis in Historic District improvements. Review and complete analysis of Laurel Hotel.

POTENTIAL PROJECT PROBLEMS: Thomas Mann -- extremely short Council review period. Yamhill Market -- Relationship to Morrison Street Relocation.

OPD MONTHLY STATUS REPORT

Bureau Energy Office (OPD)  
Project Manager/Phone Butler/4581  
Date May 1, 1980

PROJECT/ACTIVITY City Energy Curtailment Plan

PROJECT DESCRIPTION:

To prepare a plan for distribution to Council, Bureau and program personnel, and others as appropriate for curtailing City (government) energy consumption of all types (e.g., electricity, gasoline, heating oil, diesel, steam, natural gas, etc.) during times of shortage or emergency.

COMPLETION DATE:      Original Summer      Revised \_\_\_\_\_  
   10 % Complete

CURRENT STATUS: On Schedule

Most City bureaus have submitted comments on the Plan although interest, levels of expertise, and ability to respond to a plan vary widely. Higher priority projects continually delayed the work of this project. A consultant has just been hired to analyze the initial input, meet with bureau personnel whose material is incomplete, unclear or totally missing and then to draft a curtailment plan. Staff will then assume responsibility for final edit, discussion & review with appropriate officials & obtaining

NEXT THREE MONTHS: Council approval.

The Plan should be substantially complete (in draft) during this period.

POTENTIAL PROJECT PROBLEMS:

1. Lack of interest and/or resources in other bureaus.
2. Inadequate data base and tracking mechanism to effectively implement the Plan.

OPD MONTHLY STATUS REPORT

Bureau Office of Planning and Development

Project Manager/Phone Hemphill 4579

Date May 1, 1980

PROJECT/ACTIVITY Study on whether to ban electric heating in the City

PROJECT DESCRIPTION: Ordinance No. 148252(the Energy Policy) directed the Energy Commission to study and report back to Council by Aug.1 on whether the City should ban the use of electricity for space and water heating purposes. Shortly after Staff had started the study(Oct.'79) the Public Utility Commissioner undertook a similar study. Since it would be better to undertake this policy at the State level, we have decided to become a party to the case and to testify as to the interests of the City and its residents. The results of the PUC case will be presented to the Energy Commission for their review. If the PUC action does not correspond with the position which the Commission would recommend to Council, further Staff research will be undertaken in order to satisfy the Ordinance.

COMPLETION DATE: Original Aug. 1980 Revised \_\_\_\_\_

50 % Complete We will try to stay on this schedule, but it is likely that the PUC may not issue its findings by that date.

CURRENT STATUS:

The case for the PUC was filed today(May1). Several sets of questions have been exchanged between the parties, with more expected before the hearing on June 9, 1980. The cross examination portion of the process will be on June 9.

NEXT THREE MONTHS:

Respond to questions posed by other parties. Prepare for the oral testimony on June 9.

POTENTIAL PROJECT PROBLEMS:

The project lacks sufficient staff resources to do a good job on a complex and highly technical issue.

APRIL

Bureau Energy Office (OPD)

Project Manager/Phone Butler, ext. 4531

Date April 4, 1980

PROJECT/ACTIVITY City Energy Curtailment Plan

PROJECT DESCRIPTION:

To prepare a plan for distribution to Council, Bureau and program personnel, and others as appropriate for curtailing City (Government) energy consumption of all types (e.g., electricity, gasoline, heating oil, diesel, steam, natural gas, etc.) during times of shortage or emergency.

COMPLETION DATE:      Original Summer      Revised \_\_\_\_\_

10 % Complete

CURRENT STATUS:

Most City bureaus have submitted comments on the Plan although interest, levels of expertise, and ability to respond to a plan vary widely. Higher priority projects continually delayed the work on this project. Negotiations are currently underway to consider consultant assistance to produce the plan.

NEXT THREE MONTHS:

The Plan should be substantially complete (in draft) during this period.

POTENTIAL PROJECT PROBLEMS:

1. Mustering sufficient Energy Office resources to complete this project short term.
2. Lack of interest and/or resources in other bureaus.
3. Inadequate data base and tracking mechanism to effectively implement the Plan.



APRIL

Bureau OPD

Project Manager/Phone Hemphill

Date April 4, 1980

PROJECT/ACTIVITY Public Utility Commissioner/Portland Energy Commission Study  
of Electric Heat Ban/Significant Hookup Charge

PROJECT DESCRIPTION:

SEE TITLE

COMPLETION DATE: Original August 1980 Revised \_\_\_\_\_  
40 % Complete

CURRENT STATUS:

Will file City case with PUC May 1. Will participate in case to resolution  
(may be beyond August, but not known yet).

NEXT THREE MONTHS:

PUC Hearings.

POTENTIAL PROJECT PROBLEMS:

Lack of staff resources to do a good job on a complex and highly technical issue.

Program/Project Name: Sub-City Information System

Description:

The 1980 Census will provide the City with a series of data related to housing, population and employment. This data will be available at a new sub-city or neighborhood level as well as the historic census tract level.

The census data is not entirely comprehensive and should be augmented by local data from the School District, fire and police, state employment, assessment and taxation, building permit and other existing records.

The census data only provides information on a one-time basis every ten years and major items need to be updated regularly for various programming and analysis purposes.

Analysis of census and other data to answer specific questions regarding neighborhood changes, employment/unemployment/income changes, demand for housing and other questions of public concern requires that specific types of information be regularly updated and that a capability exist to manipulate available data.

The Census Use Research Section of the US Bureau of Census, through the Commerce/Cities Program, has worked with the City in developing a project that will result in an information system. This system will regularly update and analyze data at a neighborhood level. The Census Bureau is presently working on funding a feasibility study that will inventory available local information and assist in the development of an information system. A response from the Census Bureau is expected by November 1, 1979.

If Census Bureau funding is not forthcoming, a program for development of a local system will be pursued by City staff.

Completion Date: On-going

Current Status:

Interagency agreements have been established with the Portland School District, the Portland Development Commission and the Human Resources Bureau for the first year of the project. Discussions between the City and the US Bureau of Census regarding the conduct of a Census sponsored study of existing local data is pending until the US Department of Commerce budget is complete. Research on a systematic collection of data on population, building permits, annexation and land use requests (e.g., zone changes and condition uses) is underway.

Next 3 Months: Participation of US Bureau of Census to be determined; research on existing data files to continue.

Program/Project Name: Condominium Conversion Study

Description: The City of Portland is experiencing an increasing rate of conversion of the housing stock from rented units to privately owned condominiums. Several neighborhood need requests have been submitted asking the City to study the extent of the problem, and who is being affected, and to recommend to City Council remedies to alleviate any problems of public concern. The study initially focused on Northwest Portland, but has been expanded to study condominium conversions citywide.

Completion Date: Original 9/30/79 Revised 10/30/79

Current Status: 50% Complete

Data collection and analysis for the Northwest is essentially complete. The remainder of the City is currently under study.

Next 3 Months: Complete data collection and analysis for remainder of the City; identify problems of general public concern; meet with public interest groups to discuss problems and potential solutions; analyze possible City action and recommend programs/actions that are implementable to City Council.

Program/Project Name: Discrimination Against Renters With Children

Description: Numerous City agencies and commissioners' offices have been receiving continuous complaints regarding the lack of affordable multiple-family housing for families with children. A study will be conducted to determine the extent of the problem, to review existing law relative to discrimination against children in the housing market and to analyze possible public action. Implementable programs/actions to alleviate the problem will be recommended to City Council.

Completion Date: January 30, 1980

Current Status: This study will commence after the conclusion of the condominium conversion study in November

Next 3 Months: Study to commence with data collection and a survey of identified problem cases.

## ENERGY OFFICE TRANSITION STATUS REPORT

### 1. Energy Conservation Policy

**Description:** Phase I of this project is the adoption of the Proposed Policy, developed by OPD staff and a citizen's committee. Phase II entails the formation of an Energy Commission to oversee the Policy's implementation and offer ongoing Policy recommendations to Council; the direction to City bureaus to act in accord with the Policy; the establishment of a non-profit corporation to act as the implementing agency for the private sector activity called for in the Policy; the development of specific rules, regulations and administrative guidelines for the implementation process; the securing of outside funding (public and private) to carry out the mandate of the Policy; and the preparation and introduction of necessary State and Federal legislation required to fully implement the policy.

**Completion date:** Phase I was scheduled to be completed within the first quarter of FY 79-80. Phase II should be completed within this fiscal year but it is likely certain aspects will carry over.

**Current Status:** Phase I: 100% complete

Phase II: Commission appointed; corporation being chartered; negotiating for funding with U.S. DOE, U.S. HUD, local lending institution and private foundations. No progress on other aspects.

**Next 3 months:** Commission will begin to formulate rules and regulations; funding should be secured; corporation formed; and private sector advisory committees appointed.

### 2. Energy Conservation Set-aside Fund (Investment Package)

**Description:** Council has authorized \$100,000 within Facilities Management's Budget and other funds within the Water Bureau and other special funds to carry out energy conservation retrofit projects. The City Energy Management Task Force is responsible for recommending the specific investment package to Council. Facilities Management is responsible for devising the General Fund recommendations to be reviewed by the Energy Advisor prior to submission to the Task Force.

**Completion Date:** Package approved: Nov. 1, 1979  
Installation: June 30, 1980

**Current Status:** Task Force meeting October 11 to make recommendations.

**Next 3 months:** Implementation activities.



August 10, 1979

MEMORANDUM

OFFICE OF  
PLANNING AND DEVELOPMENT

MIKE FINKELBERG  
ADMINISTRATOR

1220 SW 5TH AVE  
PORTLAND, OR 97204  
503 246-4579

TO: Jim Marshall  
FROM: Dave Logsdon *[Signature]*  
SUBJECT: HCD Projects/Programs FY 1979-80

Per your request here are the programs/projects HCD is funding for FY 1979-80. I did some editing and what is presented here are programs/projects that in some way are either significant or noteworthy due to scale, location, dollars, degree of controversy, etc.

<u>Housing - Package #2</u>	<u>Completion Date</u>
PDC Housing Contract	6-30-80
CHDI Support	"
Emergency Home Repair	"
Dangerous Building Code Enforcement	"
Housing Programs Mgmt./Population Research	"

Neighborhood Improvements - Package #3

Street Construction	6-30-80
* <u>Lents Percolation Sumps &amp; Streets - Area B</u>	<u>10-30-80</u>
Curb Ramps	6-30-80
Portsmouth Storm Sewer - Phase I & II	6-30-80
Urban Parks Recovery Match	?
Brooklyn Fishing Pier	?
Cathedral Park	10-30-79
St. Johns Tennis Ctr.	3-31-80
Urban Parks Demonstration Grant	6-30-80
Bureau of Planning Support	6-30-80
Site Hardening	6-30-80
Sabin/Richmond School Playground - Imp'vt.	6-30-80
Thurman/Vaughn	"
Powell II	"
St. Johns Business District II	"
Pioneer Square Walkway Imp'vt.	?
B. Economic Development Support	6-30-80
Going Street Match	6-30-80
Industrial Development Assistance	?
* Ax-Zone Design	?

*Economic Develop.  
Package #4*

DL:dlr

THE CITY OF  
**PORTLAND**



**OREGON**

MEMORANDUM

OFFICE OF  
PLANNING AND DEVELOPMENT  
MIKE LINDBERG  
ADMINISTRATOR

1220 S.W. FIFTH AVE.  
PORTLAND, OR. 97204  
503 248-4570

To: Jim  
From: Dave  
Date: September 19, 1979  
Subject: HCD STATUS REPORT

1. LENTS SUMP AND STREET PROJECT - Currently, block meetings are being held within District 1 area to discuss street design. All sump locations have been identified, and the main sewer line design is nearly complete. All design work will be completed in December. In early January, neighborhood meetings on assessments will be held, with a hearing before Council to establish the LID to follow in late January or early February. Assuming the LID will be approved, bids will be let in early March and construction should begin in April or early May.

Completion date: October 1980  
Current status: 15% completed  
Next 3 months: See above narrative

2. DOWNTOWN AX ZONE PLAN - The first draft report for a street improvement plan for the AX zone is scheduled for completion in early October. Plan will be discussed before the Planning Commission in October and before City Council in December. It is anticipated that Council will authorize undertaking 2 projects for improving the AX zone.

Completion date: December 1979 (report only)  
Current status: 25% completed  
Next 3 months: Completion of plan and presentation before Planning Commission

RTD

1979-80 Economic Policy, Research and CEDS Coordination  
Projects

<u>Project Name</u>	<u>FY 79-80 Budget Package</u>	<u>Proposed Completion Date</u>
<b>* A. <u>CEDS Coordination</u></b>		
1.0 Submission and	BASE/CED 1	
2.0 Evaluation of 1980 CEDS projects	"	January 1980
3.0- Coordination of CEDS	"	Ongoing
7.0 Grant application, project im- plementation, EDAC staffing, public involvement, and man- power liaison		
8.0 CEDS Document update	"	June 1980
<b>B. Minority Economic Planning Coordinator (OMBE)</b>		
1.0 Minority Economic Development	IN/CED 2	Ongoing
2.0 Liaison to City program, OMBE affiliate & related activities	"	Ongoing
<del>3.0</del> <u>Inner Northeast Financial and and Market Feasibility Study</u>	"	September 1980
4.0 MBE/Business Assistance Service	"	September 1980
5.0 CEDS projects for MBE	"	September 1980
6.0 Develop Commerce/Cities projects	"	September 1980
7.0 Market revolving loan fund to MBE's	"	September 1980
8.0 Prepare Quarterly Reports as re- quired by OMBE	"	Ongoing
<b>C. Economic Policy and Research</b>		
1.1- Council adoption of	BASE/ED 1	October 1979
<del>*1.3</del> <u>Economic Development Policy</u>	"	June 1980
1.4- New program development and	"	June 1980
1.5 Preparation of Management Plan	"	Ongoing
2.0 Management of Economic Development	"	Ongoing
3.0 Projects and Industrial District Liaison	"	Ongoing
4.0 Commercial Districts Survey and Report	"	June 1980
5.0 Special reports, as needed	"	Ongoing
6.0 Labor Market Analysis	"	June 1980
7.0 Portland Economic Facts Booklet	"	March 1980
8.0 Identification of Federal Funding Opportunities Report	"	December 1979
<b>D. * <u>Albina Technical Assistance</u></b>		
1.0 Survey and analysis of problems	IN/ED 2	August 1979
2.0 Traffic & Circulation Study	"	June 1980
3.0 Building rehab & real estate development plans	"	March 1980
4.0 Capital improvements scheduling	"	June 1980
5.0 Financial plans	"	June 1980
6.0 Action Plan	"	June 1980



Project Name

FY 79-80  
Budget Package

Proposed  
Completion Date

<u>Project Name</u>	<u>FY 79-80</u> <u>Budget Package</u>	<u>Proposed</u> <u>Completion Date</u>
* E. <u>Inner Northeast Technical Assistance</u>		
1.0 Program Organization and Public Information	IN/ED 3	September 1979
2.0 Background Report	"	June 1979
3.0 Labor force analysis	"	March 1980
4.0 Market & locational analysis	"	March 1980
5.0 Capital improvements scheduling	"	March 1980
6.0 Financial Plan	"	February 1980
7.0 Land use and zoning	"	October 1979
8.0 Business Assistance	"	Ongoing

<u>Project Name</u>	<u>FY 79-80 Budget Package</u>	<u>Proposed Completion Date</u>
* 1) Revision of State Implementation Plan (Phase II)	Air Quality base	
a. control strategy evaluation and recommendations for total suspended particulate for ozone.		June, 1980
b. AQMA Committee Representation.		June, 1981
c. Coordination with other City programs.		on-going
2) Business assistance for new firms in permit process.	Air Quality base	on-going
* 3) Swan Island		
a. develop and implement transportation plans for 6 Swan Island firms.	Air Quality II	February 1, 1980
b. evaluation of air quality benefits and work in other areas.		November, 1980
* 4) Growth Management Study	Air Quality III	
a. complete study and recommend best mechanism for allowing new growth in a non-attainment area.		April, 1980
b. assist in setting up new Oregon Administrative Rules for new source review.		November, 1980
c. project evaluation.		November, 1980

Business Assistance

<u>Program/Project Name</u>	<u>Budget Package</u>	<u>Proposed Completion Date</u>
* 1) Consolidated Freightway National Admin. Office	1	Sept, Oct. '79
2) Continental Bakery Expansion	1	Jan-Feb. '80
3) AAA Heating - Union Ave.	1	March '80
4) St. Vincent Rehabilitation Training Center	1	December '79
* 5) I-505 Business Assistance Project	3	July-August '80

## OPD MONTHLY STATUS REPORT

Bureau Economic Development

Project Manager/Phone Jeff Pyle/4293

Date 30 May 1980

PROJECT/ACTIVITY Portland Industrial Site Development Program

### PROJECT DESCRIPTION:

Designed to meet the critical need for vacant or underdeveloped industrial land. The program is aimed at three target areas: the Central Eastside Industrial District, the Lower Albina Industrial District, and the Inner Northeast/Union Avenue corridor. Phase I of the program is evaluation and approval of selected industrial projects; Phase II will be project implementation.

COMPLETION DATE:      Original 10/1/80 (Phase I)      Revised Same

15 % Complete

### CURRENT STATUS:

An RFP has been prepared, describing program criteria and the selection process. Deadline for submitting proposals to the Bureau is May 30, 1980. In addition to program announcements in April, the program was advertised in local newspapers again in May, and selected bankers were also notified of the program. Two pre-submission conferences have been held on April 22 and May 20, as well as a number

### NEXT THREE MONTHS:

June - Staff will review and evaluate submitted proposals for compliance with program criteria as well as for financial and market feasibility. Affected local industrial councils will review proposals.

(Continued on attached page)

### POTENTIAL PROJECT PROBLEMS:

The time needed for adequate review and evaluation of proposals is uncertain and dependent on the number and quality of proposals submitted. Staff anticipates from 6-12 proposals at this point in time. If no acceptable proposals are submitted by the May 30, 1980 deadline, the proposal request process should be reconsidered and changed appropriately.

Portland Industrial Site Development Program

CURRENT STATUS CONTINUED:

of private conferences in response to individual inquiries. The Private Sector Involvement subcommittee of the Economic Development Advisory Committee was established as the proposal review committee.

NEXT THREE MONTHS CONTINUED:

July - Staff will prepare reports on all qualified proposals, incorporating technical evaluation findings and comments by the industrial councils. The proposal review committee will evaluate and make recommendations on prioritizing qualified proposals. The Economic Development Advisory Committee will make final recommendations on prioritizing proposals and submit them for City Council consideration.

August - Staff reports and project analysis will be prepared on industrial site development projects recommended by EDAC for submission to City Council for consideration and approval.

OPD MONTHLY STATUS REPORT

Bureau Economic Development

Project Manager/Phone C. Kurtz/4293

Date 2 June 1980

PROJECT/ACTIVITY Air Quality Growth Management Study

PROJECT DESCRIPTION: Develop and recommend to the Environmental Quality Commission a system of pollution management that will allow the Portland area to accommodate industrial development while maintaining reasonable further progress towards the attainment of federal air quality standards.

COMPLETION DATE: Original May 15, 1980 Revised June 30, 1980  
85 % Complete

CURRENT STATUS: Final report, which will include the project steering committee's recommendations, will be completed by June 30. The committee will meet again the first week of July to review this report. Presentation to the State Environmental Quality Commission has been postponed until July to coincide with DEQ's work on the New Source Review Rule. If accepted by the commission, the work from the growth management project will become a part of this rule. Staff recommends that the  
(continued)

NEXT THREE MONTHS:

1. Committee review of final report - July 1-7
2. Presentation to Council - July 9-16
3. Council resolution - July 16 (optional)

(continued)

POTENTIAL PROJECT PROBLEMS:

In several cases, the recommendation of the Project Steering Committee and those of the DEQ staff are not the same. The timing problem of bringing the two sets of recommendations together has hopefully been resolved. We are working on the resolution of other technical problems with DEQ staff in an attempt to bring the EQC one recommended plan, endorsed by the steering committee, the City and DEQ staff. Although the staff at DEQ seems willing to do this, management in the State Air Quality Section has been less encouraging.

CURRENT STATUS (cont.)

City Council briefing be scheduled later than originally planned; probably in mid-July. It would also be advisable to have Council pass a resolution supporting the proposed plan prior to the EQC meeting.

NEXT THREE MONTHS (cont.)

4. Presentation to EQC - July 18  
  . (EQC will probably authorize public hearings at this meeting)
5. Final adoption by EQC - August or September

Bureau Economic Development

Project Manager/Phone Jeff Pyle, x4293

Date April 30, 1980 for (April 1980)

PROJECT/ACTIVITY Inner Northeast Economic Development Revitalization

PROJECT DESCRIPTION: Program objectives include: promote the creation of industrial and commercial development that will produce jobs and income for Inner Northeast; assist the organization of the INEC; complete specific site development plans and feasibility studies; make recommendations on land use to the Comprehensive Plan.

COMPLETION DATE: Original March 1980 Revised December 1980  
40 % Complete

CURRENT STATUS: Technical assistance staff will be taking a direct Business Assistance role in reviewing and resolving business problems in the Northeast Project Areas. All specific requests for economic development loans and specific minority business assistance problems will still be handled by Fred Milton office. Recommendations for Comp Plan amendments along Union Avenue have been developed by staff and several neighborhood groups. Concern exists for flexibility in light manufacturing and new development activities.

NEXT THREE MONTHS: Industrial site development proposals are anticipated for staff review. INEC Promotion Committee is developing promotion materials for investors. Additional business groups on Killingsworth and Alberta Streets are becoming interested in the work of the INEC and technical assistance.

POTENTIAL PROJECT PROBLEMS:  
Union Avenue PDC office continues to work at cross purposes to the BED economic revitalization process.



Bureau Economic Development

Project Manager/Phone Jeff Pyle 248-4293

Date April 30, 1980 (for Third Quarter 79-80)

PROJECT/ACTIVITY Inner Northeast Economic Revitalization

PROJECT DESCRIPTION:

Program objectives include: promote the creation of industrial and commercial development that will produce jobs and income for Inner Northeast; assist the organization of the INEC; complete specific site development plans and feasibility studies; make recommendations on land use to the Comprehensive Plan.

COMPLETION DATE: Original March 1980 Revised December 1980

35 % Complete

CURRENT STATUS:

INEC is meeting twice monthly to review project development activity, establish organization direction and review staff work. Technical assistance for several local development proposals is being provided. Staff is acting as liaison between neighborhood and local business interests in developing economic revitalization concepts. A complete inventory of available commercial and industrial property has been compiled.

NEXT THREE MONTHS:

Industrial site development program offers incentive for private industrial development proposals. Feasibility analysis of several local development concepts (by outside consultant). Prepare a draft promotional package for local and metro area investors and lenders.

POTENTIAL PROJECT PROBLEMS:

History of organizational difficulties among the various northeast community and business groups. Coordination of city resources to create a positive atmosphere for private reinvestment.

Union Avenue office of PDC seems to be working at cross purposes to BED activities.

Bureau Bureau of Economic Development

Project Manager/Phone Jeff Pyle/4293

Date 29 April 1980

PROJECT/ACTIVITY Lower Albina Industrial District

PROJECT DESCRIPTION:

Formulating policies, objectives and action plan for district; land use recommendations for Comp Plan; survey of traffic and circulation problems; identify and establish priorities for commercial and industrial projects; Greeley I-505 relocation assistance; district promotion and liaison with governmental agencies.

COMPLETION DATE: Original March 1980 Revised December 1980

40 % Complete

CURRENT STATUS:

Work program completed and approved by industrial district; vacant and under-utilized land inventory completed; newsletter written and sent; traffic and circulation study started; over half of matching funds raised; draft contract with State for Greeley I-505 relocation completed; Russell Street redevelopment examined with local realtors; draft of district policies and objectives completed.

NEXT THREE MONTHS:

Policies and objectives adopted by district; projects identified for Site Fund; Traffic and circulation study completed; Relocation objectives identified; Promotional brochure distributed; Russell Street redevelopment to Planning Commission

POTENTIAL PROJECT PROBLEMS:

Leadership is weak. Current president wants City staff to take lead role. Uncertain whether group will be able to perpetuate itself once staff leaves. Technical work on schedule; organizational development is time consuming.

Bureau Bureau of Economic Development

Project Manager/Phone Jeff Pyle/4293

Date 30 April 1980

PROJECT/ACTIVITY Portland Industrial Site Development Program

PROJECT DESCRIPTION:

Designed to meet the critical need for vacant or underdeveloped industrial land. The program is aimed at three target areas: the Central Eastside Industrial District, the Lower Albina Industrial District, and the Inner Northeast/Union Avenue corridor. Phase I of the program is evaluation and approval of selected industrial projects; Phase II will be project implementation.

COMPLETION DATE: Original Oct. 1 1980 (Phase Revised Same  
I)  
10 % Complete

CURRENT STATUS:

An RFP has been prepared, describing program objectives, eligible sites and public costs, required conditions that qualified proposals must meet, and the evaluation and selection process. Deadline for submitting proposals to the Bureau is May 30, 1980. The RFP and a letter from the Mayor announcing the program were sent on March 31 to over 200 private real estate, development and financial organizations. The program was advertised in local newspapers. A pre-submission conference, attended by nine people, was held on April 22, 1980.

NEXT THREE MONTHS:

May - Another series of newspaper advertisements will be run, as well as advertisements in the publications of the Associated General Contractors and the Portland Board of Realtors. A second pre-submission conference will be held on May 20, 1980. A proposal review committee will be established.

(cont. on next page)

POTENTIAL PROJECT PROBLEMS:

The time needed for adequate review and evaluation of proposals is uncertain and dependent on the number and quality of proposals submitted. If no acceptable proposals are submitted by May 30, 1980, the proposal request process should be reconsidered and changed appropriately.

Portland Industrial Site Development Program

NEXT THREE MONTHS CONTINUED:

June - Staff will review and evaluate submitted proposals for compliance with program criteria as well as for financial and market feasibility. Affected industrial councils will review proposals.

July - Staff will prepare reports on all qualified proposals, incorporating technical evaluation findings and comments by the industrial councils. The proposal review committee will evaluate and make recommendations on prioritizing qualified proposals. The Economic Development Advisory Committee will make final recommendations on prioritizing proposals and submit them for City Council consideration.

Bureau BED/PDC

Project Manager/Phone Wight, 4293/Kopca, 4842

Date 30 April 80

PROJECT/ACTIVITY Northwest Front Avenue Quarry Site

PROJECT DESCRIPTION:

1. Decision by Council on Development alternatives including funding.
  - a. Park Site
  - b. Industrial Site
2. PDC to carry out site development for selected alternative.
3. If industrial alternative, site to be marketed by PDC in accordance with specified guidelines.

COMPLETION DATE:      Original \_\_\_\_\_ Revised \_\_\_\_\_

\_\_\_\_\_ % Complete

CURRENT STATUS:

Mallory and Wight to review alternatives with Commissioner Schwab. Mayor to file report with recommendation by May 14.

NEXT THREE MONTHS:

Council decision on alternative - May, 1980  
Engineering drawings  
Bid

POTENTIAL PROJECT PROBLEMS:

Tax increment funds are inadequate for industrial option. Will have to identify additional funds to implement that option.

Bureau Bureau of Economic Development

Project Manager/Phone Fred Milton/4293

Date 1 May 1980

PROJECT/ACTIVITY Economic Development Loan Fund

PROJECT DESCRIPTION:

Provide low-interest, long-term, jointly-financed loans to small businesses and non-profit organizations.

COMPLETION DATE: Original N/A Revised N/A  
N/A % Complete

CURRENT STATUS:

Thirty applications received and reviewed. Six applications are being processed, with first loan expected in May.

Three hundred applications have been sent out. Completed marketing efforts with banks, business groups and target area (over 30 meetings).

NEXT THREE MONTHS:

The remaining five applications will be processed with an additional three expected to enter the system. Four or five loans should come from these applications.

POTENTIAL PROJECT PROBLEMS:

High interest rates; tight banks; loose applicants; lack of industrial applicants; need to streamline administration.

Bureau Economic Development

Project Manager/Phone C. Kurtz 248-4293

Date May 1, 1980

PROJECT/ACTIVITY Air Quality Growth Management Study

PROJECT DESCRIPTION: Develop and recommend to the Environmental Quality Commission a system of pollution management that will allow the Portland area to accommodate industrial development while maintaining reasonable further progress towards the attainment of federal air quality standards.

COMPLETION DATE: Original May 15, 1980 Revised June 30, 1980

80 % Complete

CURRENT STATUS:

The Project Steering Committee has selected five possible growth strategies. The Committee will be making final recommendations on which strategy they prefer and how it should be institutionalized and implemented between now and May 30.

NEXT THREE MONTHS:

The consultants have completed the final report outline and will be drafting sections where information is already available while the committee works on their final recommendations. After June 30, work on setting up the selected system will begin.

POTENTIAL PROJECT PROBLEMS:

1. A schedule for briefing City Council and possibly asking for their formal endorsement of the recommendations needs to be set up, probably sometime in mid-late June. Council has not followed the work on this study since the original grant funding was approved last May.
2. Timing the completion of this work with the next submittal of an Oregon State Air Quality Implementation Plan and the state's efforts to revise the New Source Review Rule is going to be very tight. We are working with DEQ staff to try and coordinate these schedules.

Bureau Economic Development

Project Manager/Phone C. Kurtz 248-4293

Date May 1, 1980

PROJECT/ACTIVITY Neighborhood Commercial Development Air Quality Grant Proposal

PROJECT DESCRIPTION:

The purpose of this proposal is to bring together new, displaced, and relocating commercial businesses seeking site location assistance with selected urban neighborhoods which (a) have identified a need for that good or service, (b) can financially support that business, and (c) can generate significant pedestrian, bicycle and transit-user traffic.

COMPLETION DATE: Original unknown Revised \_\_\_\_\_  
\_\_\_\_\_ 0% Complete

CURRENT STATUS:

We are among the finalists for receiving funding. In addition, EPA has asked if we will include a task on energy impacts as a part of this project. They will provide an additional \$25,000-\$50,000 for the energy work. Marion Hemphill, Keith Lawton (Metro) and I are meeting next week to draft additional work tasks and budget.

NEXT THREE MONTHS:

Metro is the actual recipient of funding. The City Council will have to approve contract to receive funding from Metro before the project begins. Do not anticipate actual work to begin until July 1 at the earliest.

POTENTIAL PROJECT PROBLEMS:



Bureau Bureau of Economic Development

Project Manager/Phone Eiss/4293

Date April 30, 1980 (for Third Quarter 79-80)

PROJECT/ACTIVITY Commercial Districts Survey and Report

PROJECT DESCRIPTION:

COMPLETION DATE: Original \_\_\_\_\_ Revised \_\_\_\_\_  
\_\_\_\_\_ % Complete

CURRENT STATUS:

No action pending funding of project. Scope of project somewhat changed. Instead of a single massive study, we now plan a series of smaller market studies, research projects and special private sector project support activities.

NEXT THREE MONTHS:

POTENTIAL PROJECT PROBLEMS:



Wright APRIL

Roger

March 25, 1980

OFFICE OF PLANNING & DEVELOPMENT  
COWLES MALLORY ADMINISTRATOR  
1220 S.W. FIFTH AVE.  
PORTLAND, OR 97204  
(503) 248-4579

MEMORANDUM

RECEIVED  
MAR 27 1980

City of Portland  
Policy Devel. Section

TO: Doug Butler  
Don Bergstrom  
Frank Frost  
Jim Griffith  
John Wight ✓  
Dave Hunt

FROM: Cowles Mallory

SUBJECT: OPD Information System Project Status Reports

The five components of the OPD Information System which are being developed include: the integrated work program; a six-month overview of activities (items for Council action, major project starts, new grant awards/opportunities); reading files on selected topics; weekly information items; and project status reports.

The last project status reports received were the second quarter of the 79-80 FY. For the time being, I would like to reinstitute project status reports on a monthly basis. Please have project managers return completed forms (as attached) on the following projects:

Bureau of Buildings: Plumbing Regulations; Houseboat Ordinance; Fee Revisions; Zoning and Nuisance Code Consolidation.

Bureau of Economic Development: Inner Northeast; Commercial Districts Survey and Report.

Bureau of Planning: DAON activities; Banfield LRT Downtown Alignment; Industrial Access Study; Parking and Circulation Policy Update; Marquam Bridge Ramps; Port River Study; Condominium Conversion Study; Discrimination Against Renters With Children Study; AX Streets Plan Phase II; North of Burnside Study.

Development Commission: (Monthly report to Commission suffices)

See memo from John Wight to Commissioner Jordan 4/2/80 (copy sent to Cowles Mallory) for description.

No action pending funding of project. Scope of project somewhat changed. Instead of a single massive study, we now plan a series of smaller market studies, research projects and special private sector project support activities.

APRIL

OPD Information System Project Status Report  
Page 2

OPD/UDAG: Yamhill Historic District activities; North of Burnside activities.

OPD/Energy: City Curtailment Plan; Electrical Heat Ban Study.

Please feel free to submit status reports on any other projects that may prove to be significant in the public eye between now and June 1.

These reports should be submitted to Carol Berkley by April 1.

CB:pb

PROJECT NAME

CEDS Coordination

PROJECT DESCRIPTION

Coordination of grant application and project monitoring for \$12 million in currently reserved federal funds from the U.S. Economic Development Administration (EDA). This includes serving as the City point of contact between EDA officials and City agencies on CEDS-related grant funding and reporting matters.

This also includes the development and negotiation of over \$7 million in project proposals recommended by City Council for FY 1980.

The CEDS Coordinator also serves to staff the City's Economic Development Advisory Committee and five subcommittees: Ways and Means, Policy, CEDS, Private Sector Involvement and Minority Task Force.

PROJECT STATUS

1. The City has now submitted applications for all of the \$12.08 million reserved for FY 1979, except for \$600,000 for implementation of Industrial Transportation being carried over to FY 1980 by EDA. Grant awards on projects totalling \$6.4 million are expected by the end of September. Grants have already been awarded on the remaining projects.
2. The City Council has adopted a Management Plan for the Revolving Loan Fund. EDA approval is expected this month.
3. The Minority Task Force is reconvening to recommend minority nominees by September 30 to the Loan Review Committee of PDC, as stipulated by Loan Fund guidelines.
4. A Private Sector Involvement Subcommittee has been formed and met once, to develop in the next year projects funded by the private sector that will assist small business in Portland.
5. An application for a Lents Industrial Development Project will be submitted to the Port of Portland by the end of September. This application was endorsed by EDAC in its September meeting; the City Council has been informed of its status by memorandum.

NEXT THREE MONTHS

1. Staff will, subsequent to October 1, negotiate an Implementation Agreement with EDA, including funding commitments for FY 1980 projects. A draft agreement will be submitted to Council for its approval.
2. The Economic Development Loan Fund will begin operation in late October or early November.
3. City Council and PDC will be asked to adopt an agreement specifying the responsibilities of the City Bureau of Economic Development and PDC in implementing the Produce Row, Loan Fund and Industrial Site Development programs.

PROJECT NAME

Economic Development Policy

PROJECT DESCRIPTION

Adoption of a City-wide Economic Development Policy, providing City policy and objectives for public actions related to development of jobs for City residents, business retention and development.

PROJECT STATUS

1. The public review and hearings process before EDAC, on a discussion draft of the policy, was completed on September 5.
2. A subcommittee of EDAC will meet weekly, beginning September 19, to prepare a revised policy draft, based on comments received during the review process. Target date for presentation of a revised draft to the full EDAC is October 11.

NEXT THREE MONTHS

1. Target date for EDAC recommending a policy to Council is mid- to late October.
2. Subsequent to Policy adoption, staff will begin to work with the Economic Development Task Force - composed of City bureau managers and commissioners' assistants - to prepare a management plan for implementing the policy.

Completion Date: March 1980  
Revised Completion Date: June 1980  
Percent Completed: 10%

PROJECT NAME

Lower Albina Revitalization Project/Technical Assistance

PROJECT DESCRIPTION

The Lower Albina Revitalization Project is the second technical assistance project for the office during FY 1979. It originated as a response to a group of business people (the Lower Albina Council) in the Russell/Interstate Avenue area under the east end of the Fremont Bridge. The district is greatly restricted in terms of future business expansion because of the geographic location between I-5 and the Willamette River. Access problems, parking, and conflicts with the Southern Pacific Railway are causing concern among the 112 businesses in the predominantly industrial neighborhood. Many of the firms in the district are successful and growing and with proper planning, most can be given the opportunity to remain in this central city location. In many ways, this project is modelled after our successful industrial revitalization program on the Central Eastside.

PROJECT STATUS

1. Funding: The total budget for the Lower Albina Revitalization Project is \$47,000. A federal EDA grant covers \$35,000 of the technical assistance and planning costs; the approximately \$12,000 remaining cost is to be provided by the Lower Albina Business Community. To achieve this goal, the City Council specified the following:
  - a. A letter of intent to raise the required 25% local matching funds should be received from the Lower Albina Council.
  - b. A plan of action for raising the funds is required, indicating when the City Council can expect payment from the business community.

These funds are to be used to hire staff, technical consultants, and provide materials needed for the completion of the planning and technical assistance.

2. Survey: Economic Development staff agreed to complete a door-to-door problems survey of the industrial district prior to the business community's decision to participate in a total technical assistance program. The results of that problems survey, conducted during May and June of this year, were presented to the group in August 1979. The president and members appear to be satisfied with the information and staff recommendations provided in the summary document.

NEXT THREE MONTHS

A recent letter from the OPD Administrator asked that a commitment to raise the necessary 25% local matching funds be presented by mid-September 1979. As with Inner Northeast technical assistance, staffing and operational expenditures are on hold until a matching fund commitment is received.

With the matching fund resolved, the Economic Development Bureau will coordinate

a study of traffic circulation and parking problems with the Bureau of Planning. Additional staff will be hired as liaison with the business group, as well as to conduct preliminary planning studies for business expansion, land consolidation, and building rehabilitation projects.

The process will be very similar to the original planning and technical assistance for the Central Eastside Industrial Council, another older close-in industrial and employment center.

PROJECT NAME

Inner Northeast Industrial Site Program/Technical Assistance

PROJECT DESCRIPTION

In November 1978, members of the Portland City Council agreed that a land use, zoning and site feasibility analysis should be undertaken in the Inner Northeast as important steps leading to the promotion of needed development and economic revitalization. Although originally entitled an "industrial site program," obvious development opportunities and community sentiment make the inclusion of potential commercial development sites an important consideration.

The objectives of this program are:

- a. To promote the creation of industrial and commercial development in Inner Northeast that will produce jobs and income for the surrounding community while generating long-term business reinvestment.
- b. To assist the organization of the Inner Northeast Economic Council (members appointed by the Mayor) that will work closely with City staff in formation and completion of specific site development plans by spring of 1980.
- c. To provide Inner Northeast business and residential interests assistance in reviewing and making proposed recommendations to the City's Comprehensive Plan by September 1979.

PROJECT STATUS

1. Funding: The total budget for the Inner Northeast Industrial Site Program is \$87,000 (not including a \$30,000 grant from OMBE). A federal technical assistance grant to the City covers \$65,000 of the cost; this leaves approximately \$22,000 that needs to be raised locally to balance the budget. To achieve this goal, the City Council specified the following:
  - a. A letter of intent to raise the required 25% local matching funds should be received from the members of the Inner Northeast Economic Council.
  - b. A plan of action for raising the funds is required, indicating when the City Council can expect payment from the local community.

These funds are to be used to hire staff, technical consultants, and provide materials needed for the completion of eight priority work elements.

2. Development Assistance: A great deal of potential exists for redevelopment along Union Avenue. New housing starts and the number of rehabilitation loans are indicators of what appears to be a growing financial capability of Inner Northeast households to support new retail, commercial, and service facilities. The Bureau of Economic Development and PDC staff have identified several opportunities to assist local business expansion.



The Business Assistance Specialist is aware of this activity. At the present time, we are proceeding on the assumption that strengthening existing business and reinvestment by local entrepreneurs is a needed link to a successful City-sponsored economic development project for the Inner Northeast.

3. Site Identification: Approximately 6-8 potential commercial and industrial sites are being considered by staff at this time. Nearly all of the sites require some type of clearance or rehabilitation to prepare for future development. Although only rough estimates have been completed, costs could easily approach \$1 million per block for acquisition, relocation, and site preparation. Most sites are one block or smaller in size. Selected sites and a basic discussion of economic factors have been presented to the Economic Council.

Members of the Economic Council toured the Inner Northeast community, the St. Johns' business district and the Thurman/Vaughan corridor of Northwest in late August. This special meeting emphasized the need for a working partnership between business and residential interests to achieve successful development objectives.

4. Zoning and Land Use: A general consensus exists among members of the Economic Council that various aspects of the Union Avenue Redevelopment Plan (March 1976) should be supported. Presently, the only consensus for rezoning comes from the Northeast Boosters (with one vote in the Economic Council). That business group favors a "blanket" MUB zone for the entire avenue to a depth of at least one block on both sides of Union Avenue. City planning staff vigorously opposes that arrangement and suggests a combination of commercial activity centers and mixed use zones for the Avenue. City planning recommends "special study area" designation for the Avenue with development proposals reviewed on a case-by-case basis.

#### NEXT THREE MONTHS

The original work program called for a letter of commitment to raise the needed 25% matching funds by July 1979. A recent letter from the OPD Administrator asked that a commitment and fund raising plan be presented by the end of September 1979. The ordinance authorizing this technical assistance program stipulates that no funds for personnel should be expended before a matching fund commitment is received.

At the present time, there is only one staff person (Economic Development Planning Manager at 30% of his time) to move the project to completion. The production of detailed market and feasibility analysis, public information materials, regular contact with Economic Council members, contact with potential private developers, and the collection of necessary technical data require the addition of at least one more full-time professional staff person, plus contracting for outside consultant service.

The City Council has the option of granting a waiver on the local match, requiring that the entire match be raised, or allowing partial funding with a partial match commitment.

PROJECT NAME

Economic Research

PROJECT DESCRIPTION

Completion of specified economic research projects, as part of an EDA 302(a) economic planning grant. Projects to be completed during FY 1979-80 are:

- o Commercial Districts Survey. This survey will accomplish purposes similar to the previous Industrial District Survey, by providing the City, for the first time, with information on the characteristics and problems of its commercial areas.
- o Economic Facts Booklet. A booklet summarizing key economic information on the City for use by private firms and public agencies.
- o Survey of Business Problems and Needs in Portland. This project is undertaken bi-annually in cooperation with the Portland Chamber of Commerce and the Port of Portland.

PROJECT STATUS

1. A survey questionnaires, distribution method and detailed project schedule are currently being prepared, for the Commercial Districts Survey.
2. Preparation of the Economic Facts Booklet is being held for the publication of the 1977 Census of Business by the U.S. Department of Commerce.
3. City staff have held preliminary discussions with the Chamber of Commerce on the Industrial Survey project. There is agreement that the survey format should be changed this year.

NEXT THREE MONTHS

1. A draft of the Commercial Survey will be distributed to obtain comments and indication of participation from the City's neighborhood associations, business boosters and related organizations.
2. City staff will meet with the Chamber of Commerce and Port of Portland to develop work program responsibilities for the Industrial Survey project.

PROJECT NAME

Economic Development Advisory Committee (EDAC)

PROJECT DESCRIPTION

Over the past six months, EDAC's role and membership composition have changed considerably. This citizen advisory group has been maintained in the past to meet requirements for eligibility for funding from the U.S. Economic Development Administration. EDAC is now more visible and a higher profile group in the community, and is increasingly active in developing and recommending both policy and program initiatives to the City Council.

EDAC's 20 members now have specified terms of up to two years and a citizen chairperson - Tom Fuller of Oregon Bank.

PROJECT STATUS

1. In the last two months, EDAC has created five subcommittees to allow for more EDAC involvement up front in policy and program development. The subcommittees are:
  - o Ways and Means - to establish EDAC meeting and committee procedures.
  - o Policy - to draft the final Economic Development policy proposal.
  - o CEDS - to develop projects for EDA funding.
  - o Private Sector Involvement - to develop projects for private sector funding.
  - o Minority Task Force - to make recommendations on minority issues related to economic development.

The subcommittees include EDAC members and on occasion, may draw from other non-EDAC citizens with needed expertise or interest.

NEXT THREE MONTHS

1. The current members of EDAC have met together as a full committee only since September. Over the next several months, EDAC will be working to refine its meeting and subcommittee procedures. EDAC members are also interested in further defining their role over the long term, including the possibility of creating a standing commission for economic development.

PROJECT NAME

Central Eastside Industrial Council/Technical Assistance

PROJECT DESCRIPTION

In May 1978, the Central Eastside Industrial Revitalization Study was completed, serving as the basis for implementation of \$.5 million of capital improvements for FY 1980 and the creation of "Produce Row" warehousing/distribution facility. The Bureau of Economic Development has established a strong and successful liaison with the business people of the Central Eastside. This relationship has fostered business participation in a variety of related economic development activities, including: the future plans for southbound connection from the industrial district to I-5, a large number of recommendations to the Planning Commission for industrial and commercial land classifications and an ongoing involvement in the drafting of the City-wide Economic Development Policy.

A continuing participation with the Central Eastside Industrial Council (with 125 firms) has the potential for creation of a lasting public/private partnership.

PROJECT STATUS

The original planning process has made the Bureau of Economic Development aware of a growing number of new economic development opportunities.

NEXT THREE MONTHS

The formalization of both an Economic Development Loan Fund and Industrial Site Program during the next several months will provide implementation funds for worthwhile business assistance and expansion projects throughout the City. Many new development and business opportunities are presenting themselves throughout the close-in Central Eastside. Working closely with the Portland Development Commission and the members of the Central Eastside Industrial Council, several projects will be reviewed for inclusion in these new economic development programs.

The Central Eastside, with more than 800 businessmen and 14,000 daily workers, is an area of potential economic growth; especially for small locally-owned business and industry.

PROJECT NAME

Revision of State Implementation Plan

PROJECT DESCRIPTION

The Portland Air Quality Maintenance Area is now in the second phase of required revisions to the State Implementation Plan for Air Quality. Phase one was an assessment of the region's current concentrations of air pollution and a projection of what, if any, problems would exist in 1982 and 1987 given current controls and anticipated growth. This portion of the SIP was submitted to ERA on June 29, 1979.

Phase two will include commitments to specific control measures that the region and local jurisdictions feel are reasonable and sufficient to reduce pollution by the required amounts to meet standards.

The deadline for evaluating and committing to these controls is unique to each pollutant.

The following is a schedule of when each attainment plan must be completed and submitted to EPA:

<u>Pollutant</u>	<u>Date</u>
a. total suspended particulate	July 1, 1980
b. carbon monoxide	July 1, 1982
c. ozone	July 1, 1982

PROJECT STATUS

Technical analysis on each of the three pollutants for which the region has been designated non-attainment is underway. MSD and DEQ are responsible for estimating the potential pollution reductions from implementation of specific control measures. The City is involved in this work through weekly meeting with MSD and DEQ staff and participation on the Regional Air Quality Advisory Committee.

NEXT THREE MONTHS

Currently it is expected that carbon monoxide standards will be met by the end of 1982 by implementing traffic control measures in downtown Portland. These measures will be identified as a part of the Downtown Parking and Circulation Plan Revision Study. Within the next three months scenario traffic circulation plans will be developed.

In order to meet ozone standards several projects including the Banfield light rail, Westside transit way, additional park and ride lots, staggered work hours, additional bus service, expanding car pool programs and bicycle programs. During the next three months the focus will be on the Banfield light rail and Westside transit way.

For total suspended particulate attainment, the work program calls for identifying any necessary controls on point (industrial) sources by January. Evaluation of area-wide controls will follow.

PROJECT NAME

Swan Island Transit Project (Air Quality Technical Assistance  
Demonstration Grant)

PROJECT DESCRIPTION

The City is assisting six firms on Swan Island to develop Employee Transportation Plans. Each of these firms has agreed to try and reduce the number of private auto commuter trips to their firm by a set amount. The City is working with them to develop the types of ride-sharing programs which would best meet the needs of the individual firm.

The goal is to support ride-sharing to Swan Island so that it is possible to increase employment on the Island without creating air pollution problems and congestion on the highways both on and entering the area. If this proves to be an effective way of encouraging employers to support modes of transportation other than the private auto, the City hopes to do similar work in other major employment centers.

The City is working closely with Tri-Met and the Port of Portland on this project.

PROJECT STATUS

1. During May and June, the City hired consultants to work with selected Swan Island firms in developing Employee Transportation Plans.
  - a. A Request for Proposal was prepared by the City and advertised according to the City's consultant selection procedure in May, 1979. Proposals were to be submitted by June 1, 1979.
  - b. Seven proposals were received. They were evaluated by a consultant selection committee, composed of the City's Swan Island Transit Project Manager and representatives from the Port of Portland, Tri-Met, the Swan Island Task Force, and the City's Bureau of Planning.
  - c. City staff prepared a contract for professional services with the consultant, which was accepted by the Portland City Council on June 20, 1979.
  - d. The consultant's contract was approved by the Inter-agency Technical Board (federal agency review board) on June 21, 1979, with amendments.
  - e. The consultant's Work Program was prepared on June 27, 1979, as requested by the Interagency Technical Board.

2. During July, six Swan Island firms were selected to work with the consultant in developing Employee Transportation Plans.
  - a. City staff and the consultant selected the following six firms: Freightliner Corp., Sears, Roebuck & Co., Metra Steel, Progress Electronics, Crowley Maritime Corp., and Northwest Marine and Iron Works. The firms were selected on the basis of demonstrated interest in and commitment to developing employee transportation plans, as well as on the basis of providing a representative sample of Swan Island firms in terms of type of firm, number of employees, and location on the Island.
  - b. The consultant prepared letters of invitation to be sent to the selected firms under the signature of City, Tri-Met and Port of Portland officials.
  - c. The letters of invitation included peak period vehicle trip reduction targets for each firm. The consultant developed the pro-rated targets based on the vehicle trip reduction goal for the entire industrial area under full development conditions.
  - d. Commitments to participate in the project were obtained from all six of the selected firms by the end of July.
  - e. The City sent letters to all Swan Island firms on August 7, 1979, informing them of the transit project, the selection of the participating firms, and the free commuter pass incentive programs.
  - f. Initial assessment of the participating firms' existing employee transportation situation and alternative transportation goals was begun by the consultant.
3. Coordination of Employee Transportation Plan elements with other transportation programs on Swan Island is being accomplished through bi-weekly meetings of the Swan Island Transit Project Coordinating Committee.
  - a. Members of the Coordinating Committee include representatives from the City of Portland Bureau of Economic Development, Planning and Traffic Engineering, Tri-Met, Port of Portland, and the Swan Island Task Force, the consultant and the Swan Island Comprehensive Project Coordinator.
  - b. The City is maintaining an on-going record of agendas and minutes of the Coordinating Committee's meetings.



- c. Agreements by Tri-Met and the Port of Portland to cooperate with the City on the Swan island Transit Project were documented in the Memorandum of Understanding, dated July 12, 1979, and forwarded to the Interagency Technical Board. The MOU also set forth the City's responsibilities, the consultant's agreement to provide professional services to the City, and the role of the Swan Island Transit Project Coordinating Committee.
4. As an incentive to get employers to agree to develop Transportation Plans and employees to try the fixed route service, the City is providing free passes to the six participating firms for four (4) months.
    - a. City staff prepared a contract for professional services with Tri-Met, the regional transit agency, which was accepted by the Portland City Council on June 27, 1979.
    - b. Tri-Met is providing four lines of fixed route bus service to Swan Island during peak morning and afternoon periods.
    - c. The City purchased from Tri-Met 840 Swan Island commuter monthly bus passes for each of the months of July and August and September.
    - d. The consultant distributed the free passes to participating firms.
    - e. Tri-Met developed service modifications to the existing lines which were implemented in September, 1979. Modifications were based on rider comments.
    - f. Tri-Met has provided informational material on transit service and ridesharing options to all Swan Island firms, as well as to the consultants in conjunction with distribution of the free bus passes.
  5. The City is also compiling information necessary for final project evaluation.
    - a. The City's Bureau of Traffic Engineering has collected 24-hour traffic volume counts on the single access road to Swan Island during June and July. Traffic velocity data was collected in July.
    - b. Tri-met is maintaining ridership counts on their fixed route service, and a summary of the data for May-July, 1979, has been prepared.

NEXT THREE MONTHS

1. The consultant will develop profile characteristics, establish management considerations, review alternative transportation efforts, and develop specific objectives, timetables and programs for individual firms, resulting in Employee Transportation Plans, to be completed November 15, 1979.
2. The City will continue to hold by-weekly meetings of the Swan Island Transit Project Coordinating Committee.
3. The City will complete distribution of the free Swan Island commuter bus passes in October, 1979.
4. Tri-Met will complete the first transit user and non-user survey.
5. Tri-Met will continue to maintain ridership counts of the transit service to Swan Island.
6. Tri-Met with input from the City, will develop transit service modifications as necessary, based on ridership counts and the first survey, to be implemented in January, 1980.
7. The City's Bureau of Traffic Engineering will continue traffic volume and velocity counts on the access road to Swan Island.
8. In order to evaluate reductions in total suspended particulates and carbon monoxide, the State of Oregon Department of Environmental Quality will work with the City in evaluating the traffic count data.

PROJECT NAME

Air Quality Growth Management Study (Air Quality Technical Assistance Demonstration Grant)

PROJECT DESCRIPTION

The purpose of the Growth Management Project is to develop a mechanism that will allow the Portland area to encourage and accommodate economic development while maintaining reasonable further progress towards the attainment of federal air quality standards.

This study involves an investigation of legal, economic, administrative, and air quality implications of each of the alternatives. Among the alternatives to be investigated are the case-by-case offset approach and the growth cushion or growth margin approach, as well as consideration of the consequences of making no provisions for major industrial development at all.

This alternative study will be accomplished by a team of consultants including air quality technicians, economists, policy analysts and attorneys, under the direction of a project steering committee, consisting of representatives of local governments, industries and the regional Air Quality Advisory Committee.

The consultants hired by the City will be focusing on an evaluation of total suspended particulate and ozone. Given the region's declining carbon monoxide levels, we do not foresee the need for this same level of analysis for CO. However, the City still feels that some efforts need to be made in evaluating controls to reduce and potentially provide offsets for CO. For this reason, the City will evaluate CO through the Downtown Parking and Traffic Circulation Study and Pollution Forecasting study.

The study will result in a series of recommendations as to the type of strategy that would best serve the needs of the area and the means of implementing that strategy. These recommendations will be taken to the Oregon Environmental Quality Commission (EQC), which has the authority to select the growth management strategy for the area. Upon approval by the EQC implementation by the various agencies would follow.

PROJECT STATUS

1. The City has established a Growth Management Project Steering Committee to act in an advisory role and assure coordination with other air quality work in the region.
  - a. Members of the Project Steering Committee include representatives from the City of Portland Associated Oregon Industries, Chamber of Commerce, Regional Air Quality Advisory Committee, Port of Portland, Clackamas County, Multnomah County, State Department of Environmental Quality, Metropolitan Service District and Clark County, Washington.

- b. The City is maintaining an on-going record of agendas and minutes of the Project Steering Committees meetings.
2. The Project Steering Committee selected a team of consultants on July 19. This team was formally hired by the City and began work on August 1.
  - a. A request for proposal (RFP), explaining to interested consultants the nature of the growth management project and the general requirements of the consultants study. The RFP was drafted by City staff, reviewed and revised by the Growth Management Project Steering Committee.
  - b. Selection of a consultant team, Seton, Johnson & Odell. An initial selection of the best four firms was made by the project steering committee based on the proposals submitted by all the interested consultants. The four selected firms were interviewed by the project steering committee, and final selection was made based on the quality of both the proposals and the interviews.
  - c. Draft and approval of consultant contract. The contract was drafted by city staff, reviewed and revised by a sub-committee of the project steering committee and the consultant. The contract was approved by the Portland City Council August 1, 1979.
  - d. Draft of detailed work program. The consultant has prepared a draft detailed work program. This draft was reviewed by the Project Steering Committee on September 12.
3. The City is undertaking work for carbon monoxide in two separate efforts.
  - a. Downtown Parking and Traffic Circulation Study. This study - 20% funded by the Air Quality Grant - will provide the City with detailed information on carbon monoxide problem areas and ways of reducing concentrations through parking and circulation control measures. In the past three months an RFP was developed, a consultant, Cogan and Associates, was selected and the basic data gathering was initiated.
  - b. Pollution Forecasting Study. This study will provide the City with data on the relationship between carbon monoxide violations and weather conditions. If the study indicates that carbon monoxide violations can be controlled by only seasonal or temporary measures, then other controls could possibly be used for growth management purposes. In the last quarter a weather consultant was hired and basic data gathering begun.

4. Inter-agency agreements with DEQ and MSD are required to provide sufficient data to complete this work.
  - a. On September 5, 1979, City Council approved a contract for a part-time person to obtain and refine the necessary technical data from the DEQ files for use in this study.

NEXT THREE MONTHS

1. During the next three months most of the effort will be placed on preparation of the following products.
  - a. Summary of emissions by major sources and categories of sources contributing to violations of air quality standards.
  - b. Compile base economic statistics on number of households by income group and number of employees and firms by 2-digit SIC code by Census tract.
  - c. Compute the availability and cost of potential offsets.
  - d. Projection of probable demand for offsets and effect on local development of an offset requirement.
  - e. Evaluation of existing institutional configuration relating to the administration of a growth management policy.
  - f. Formalize interagency agreement with MSD.

SPECIAL REPORT

Business Assistance Projects 9-17-79

COMPLETION

PROJECT

DESCRIPTION

STATUS

ORIGINAL

REVISED

- I) Consolidated Freightway
- A) Administration  
B) Truck Terminal
- A) Present Employees  
Administration - 700  
Terminal - 600
- B) Additional Employees  
Administration - 500-800  
Terminal - 100

This local firm in N.W. Portland is in a very closely scheduled expansion program. The project represents a two-fold problem. Both the Administrative and Terminal has a 20% growth rate and must expand. The office will start their program within a year and the terminal within 5 years. Because they are located at the same site, and there is insufficient land, one of the operations must relocate to expand. Because the offices will grow from 700 to 1200 (or more) employees, parking as well as site size is a major consideration. While the terminal will add 100 new jobs in their expansion, to expand at their present site would require either a vacation of 20th Street - disrupting public traffic flow between, Northwest residents and industrial areas, or physically turning their present docks to expand in the direction of the relocated Administrative offices.

The following will outline our present position and activity:

- 1) Administrative Offices: Work with a local realtor and City staff to assure the operation remain in Portland when they expand. They are considering Lake Oswego.
- 2) Truck Terminal: Meet with company and City staff to review alternatives to the vacation of 20th Street. They are considering a move to Pasco, WA due to union advantages if they cannot expand at present site.

A meeting is scheduled with the company, City and Tri-Met, to identify and resolve all major issues.

9-79

## SPECI REPORT

Business Assistance Projects 9-17-79

PROJECTS	DESCRIPTION	STATUS	COMPLETION	
			ORIGINAL	REVISED

I) Consolidated  
Freightways

3) Problems: The Administrative offices are considering two downtown sites. Their preference in the vacant site north of the Civic Center. Because of our strong push to keep them here, they are now requesting the opportunity to negotiate the purchase of that site, and not be subject to the bidding process. This issue has been raised relative to the Cadillac-Fairview project. Additionally, it is possible the City will be asked to provide financial assistance, without first source employment opportunities. Every effort possible will be made to avoid this possibility.

II) I-505 - Business  
Assistance Project.

- Present Jobs  
Approx: 450

- Land Required:  
30 Acres

This is a project to provide assistance to 14 industrial businesses effected by the Alternative to I-505 Project. A work program has been developed and supported by both the State DOT and Federal Highway Administration. Project activity would include hiring a consultant to assist in site identification and identify the level and type of assistance required by the City to retain 90% of the effected businesses.

1) Problems: Because only two of the effected businesses are property owners, and tenants only receive moving expenses, the 12 tenants are expecting the City to provide

Because this effort will jointly be funded by the Federal Highway Administration and the City HCD, we must await federal funds before commencing. It appears we could receive federal funds in Oct.-Nov. of this year.

12-79

3-80

SPECI REPORTBusiness Assistance Projects 9-17-79

PROJECTS	DESCRIPTION	STATUS	COMPLETION	
			ORIGINAL	REVISED
II) I-505 - Business Assistance Project	1) financial assistance such that they will have very little interruptions to their business. It is not likely all those businesses will be able to access the Revolving Loan Fund. As a result, I anticipate requests ranging from land write-downs to rehabilitation grants.			



**OPD GOAL:** TO ADMINISTER CITY CODES AND DEVELOPMENT REGULATIONS

**OBJECTIVE:** To provide information, advice and counsel to the public on City land use control regulations. To process applications, permits, requests, and hearings in a timely, equitable and professional manner.

## ACTIVITIES

Completion Dates

<p><b>1000 - CODE ADMINISTRATION</b> → <i>Package No. 1</i></p> <p>Prepare &amp; present staff reports &amp; undertake other administrative tasks for cases heard before the Hearings Officer, Planning Commission &amp; its subcommittees, &amp; for cases appealed to the Planning Commission &amp; City Council</p>	
<p><b>1100 - Routine Requests: No. 1</b></p> <ul style="list-style-type: none"> <li>o Zone change requests</li> <li>o Conditional Use Applications</li> <li>o Revocable Permits</li> <li>o Street Vacations &amp; dedications</li> <li>o Sub-divisions</li> <li>o Planned Unit Developments</li> <li>o Variances</li> <li>o Design Reviews</li> </ul>	<p>Continuous</p>
<p><b>1200 - Sign Reviews: No. 1A</b></p> <ul style="list-style-type: none"> <li>o Routine requests</li> <li>* o Develop first draft of City-wide sign regulations</li> </ul>	<p>Continuous</p> <p>June 30, 1980</p>
<p><b>1300 - Annexations: No. 1</b></p>	<p>Continuous</p>
<p><b>1400 - Downtown Plan Reviews: No. 1</b></p> <ul style="list-style-type: none"> <li>o "Z" Zone Cases</li> <li>o Review Downtown Plan goals &amp; guidelines</li> </ul>	<p>Continuous</p> <p>June 30, 1980</p>
<p><b>1500 - Draft minor Code Amendments: No. 1</b></p>	<p>Continuous</p>
<p><b>1800 - Planning Commission: No. 1</b></p>	<p>Continuous</p>
<p><b>1901 - Update 2,000 scale Mylar Base Maps: No. 1</b></p>	<p>June 30, 1980</p>

**OPD GOAL:** TO PRESERVE AND ALLOW FOR THE ORDERLY EVOLUTION OF THE CITY'S ECONOMIC BASE, HOUSING STOCK, NEIGHBORHOODS AND ENVIRONMENT.

**OBJECTIVE:** To develop programs, ordinances and strategies for implementation of Comprehensive Plan policies.  
To involve the public in policy development.

**ACTIVITIES:**

**Completion Dates**

2000 - LONG RANGE PLANNING \* *→ Package No. 2 - Comprehensive Plan -*

**A. Citizen Involvement**

- o Provide staff assistance to the Committee for Citizen Involvement to ensure citizen participation in Comprehensive Planning Continuous
- o Continue procedures to encourage citizen participation in the Comprehensive Planning Process in the City, including but not limited to: Continuous
  - Members of special interest groups
  - Members of Neighborhood Associations
  - Governmental agencies
  - Business representatives
  - Individuals
- o Design and implement schedule of activities for Planning Commission review of Comprehensive Plan August, 1979
- o Prepare documents, reports and pamphlets for citizen review, and edit for better understanding Continuous
- o Continue to expand media plan to increase awareness of Comprehensive Planning efforts Continuous
- o Encourage and evaluate other forms of citizen response Continuous

**OPD GOAL:** TO DEVELOP MORE EFFICIENT USE OF THE CITY'S TRANSPORTATION FACILITIES

**OBJECTIVE:** To retain & enhance the liveability & viability of residential neighborhoods & commercial districts.  
To reduce traffic impacts on residential neighborhoods.  
To develop alternative modes of transportation.

## ACTIVITIES

## Completion Dates

### 3000 - TRANSPORTATION PLANNING → *Package No. 3*

Define specific projects in relation to the Arterial Streets Policy. Coordinate planning and implementation of projects, including preparation of environmental impact statements, technical research and reports, community and regional liaison, and other activities as necessary.

#### Mt. Hood Transfer FAU Projects No. 5

- 3101. \* Powell II
- 3102 \* Basin/Going
- 3103 \* Greeley/I-5
- 3104 South Portland
- 3105 Beaverton-Hillsdale Highway
- 3106 S.E. Division
- 3107 S.E. 39th
- 3108 N.W. 14th/16th

#### I-505 Transfer FAU Projects-City No. 3

- 3201 Marine Drive
- 3202 T-4 Road
- 3203 Lombard/Killingsworth
- 3204 Terwilliger/Barbur
- 3205 Columbia/Lombard
- 3206 Hollywood
- 3207 Columbia/N. Portland

**OPD GOAL:** TO DEVELOP MORE EFFICIENT USE OF THE CITY'S TRANSPORTATION FACILITIES

**OBJECTIVE:** To retain & enhance the liveability & viability of residential neighborhoods & commercial districts.  
To reduce traffic impacts on residential neighborhoods.  
To develop alternative modes of transportation.

## ACTIVITIES

Completion dates

### 3000 - TRANSPORTATION PLANNING (continued)

Define specific projects in relation to the Arterial Streets Policy. Coordinate planning and implementation of projects, including preparation of environmental impact statements, technical research and reports, community and regional liaison, and other activities as necessary.

#### I-505 Transfer FAU Projects - N.W. No. 3

- 3301 N.W. Front
- 3302 St. Helens Road
- 3303 N.W. Local Streets
- 3304 N.W. Transportation Study
- 3305 Burnside/I-405

#### Regional FAU Projects

- 3401 Banfield Transitway
- 3402 I-505 Alternative
- 3403 McLaughlin
- 3404 Westside Transitway

#### Other FAU Projects No. 3

- 3501 Marquam Bridge Ramps
- 3502 \* Westside Transit

**OPD GOAL:** TO DEVELOP MORE EFFICIENT USE OF THE CITY'S TRANSPORTATION FACILITIES

**OBJECTIVE:** To retain & enhance the liveability & viability of residential neighborhoods & commercial districts.  
To reduce traffic impacts on residential neighborhoods.  
To develop alternative modes of transportation.

## ACTIVITIES

Completion dates

### 3000 - TRANSPORTATION PLANNING (continued)

Define specific projects in relation to the Arterial Streets Policy. Coordinate planning and implementation of projects, including preparation of environmental impact statements, technical research and reports, community and regional liaison, and other activities as necessary.

#### Other Projects No. 5

- 3601 ✕ Light Rail
- 3602 ✕ Going Noise Mitigation
- 3603 Eastside Transportation Program
- 3604 I-505 Arterial Projects
- 3605 Terwilliger Bridge
- 3606 I-205
- 3607 Slough Bridge
- 3608 Banfield HOV Lanes
- 3609 217/Barnes Road
- 3610 Powell I
- 3611 Macadam
- 3612 I-5N Ramp Metering
- 3613 ✕ Industrial Access Study
- 3614 ✕ Downtown Parking & Circulation Update
- 3615 Swan Island
- 3616 Willamette River Greenway
- 3617 St. Johns Waterfront Access Study
  
- 3700 MSD Liaison

**OPD GOAL:** TO IMPROVE THE LIVABILITY OF PORTLAND NEIGHBORHOODS

**OBJECTIVE:** To provide technical planning support and project development assistance.  
To prepare a CIP consistent with comprehensive planning activities and city policies.  
To preserve historic districts, structures, and communities.

## ACTIVITIES

Completion dates

### 4000 - SPECIAL PROJECTS → *Package No. 1*

Coordinate policy development, land use planning and project implementation, including the preparation of special planning reports and environmental impact statements; carry out technical research; provide community, agency, and city bureau liaison; and other activities that respond to current planning objectives.

### 4100 \* Capital Improvement Program *No. 4*

- o Prepare and implement CIP process
- o Coordinate Bureau submissions and Council review schedule
- o Prepare summary reports and conduct informal Council CIP hearings

Noy, 1, 1979  
Dec, 1, 1979  
Jan, 15, 1979

### 4200 - Historic Landmarks (HCD/General Fund) *No. 4*

- o Respond to requests for Historic or Conservation District designations
- o Respond to development proposals in Historic and Conservation Districts
- o Staff Historic and Conservation District Advisory Councils
- o Review applications for historical landmark designations and proposals for alteration to existing historical landmarks

Continuous  
Continuous  
Continuous  
Continuous

### 4210 \* Historical Resources Inventory (HCD) *No. 4*

- o Proposal for project scope and funding submitted to City Council
- o Review and analysis of existing historical landmarks and districts, focusing on previous surveys and protection procedures.
- o Develop survey training methods for staff and volunteer survey teams
- o Field inspection and assessment of neighborhoods and structures
- o Documentation of historical resources

Sept, 1, 1979  
Dec, 31, 1979  
April 30, 1979  
April 30, 1980  
June 30, 1979  
June 30, 1980

**OPD GOAL:** TO IMPROVE THE LIVABILITY OF PORTLAND NEIGHBORHOODS

**OBJECTIVE:** To provide technical planning support and project development assistance.  
To prepare a CIP consistent with comprehensive planning activities and city policies.  
To preserve historic districts, structures, and communities.

## ACTIVITIES

## Completion dates

### SPECIAL PROJECTS (continued)

- |   |                |
|---|----------------|
| 4306 - 82nd Avenue Study No. 4                                  |                |
| o Preliminary consultant report                                 | Sept. 15, 1979 |
| o Final staff report to Council                                 | Jan. 1, 1980   |
| 4307 - West Portland Park Study No. 4                           |                |
| o Final report to Planning Commission                           | Aug. 31, 1979  |
| o City Council review of report                                 | Sept. 30, 1979 |
| * 4308 - Union Avenue/Inner N.E. Project No. 4                  |                |
| o Staff assistance and support                                  | Mar. 1, 1980   |
| * 4309 - Johnson Creek/MSD Task Force No. 4                     | Continuous     |
| * 4310 - Downtown AX Plan No. 4                                 | Dec. 31, 1979  |
| 4311 - Downtown Design Guidelines No. 4                         | June 30, 1980  |
| * 4312 - <u>Transportation Center</u> Land Use Plan (HCD) No. 4 | April 30, 1980 |
| 4313 - Flood Plain Ord. (HCD) No. 4                             |                |
| 4314 - Goose Hollow Housing Action Plan (HCD) No. 4             |                |
| 4315 - Joint Development/Banfield No. 4                         |                |
| * 4316 - Substandard Lot Ordinance No. 4                        |                |

OPD MONTHLY STATUS REPORT

Bureau of Planning  
Project Manager/Phone Michael Fisher/4254  
Date June 4, 1980

PROJECT/ACTIVITY Parking and Circulation Policy Update

PROJECT DESCRIPTION:

Study to update the Downtown Parking and Circulation policy and develop an air quality plan. Emphasis on more effective management of property.

COMPLETION DATE: Original 1st draft- 6/1/80 Revised 1st draft- 7/15/80  
Planning Comm.- Aug. Planning Comm.- Sept.  
80 % Complete

CURRENT STATUS: Four alternative approaches to updating policy have been developed. Project TAC and CAC to agree policy objectives next week. Technical data nearly complete for testing air quality results of alternative policy approaches.

NEXT THREE MONTHS: 1. Complete air quality tests.  
2. Evaluate alternatives and agree with TAC and CAC on approach to updating policy.  
3. First draft of policy July 15th.  
4. Informal Planning Comm. and Council review.  
5. Develop recommended policy for Plan. Comm. action.

POTENTIAL PROJECT PROBLEMS:

The revised policy, as recommended to the Planning Commission, could be potentially controversial. It depends on Staff's ability to build consensus among TAC and CAC members( and others) before Planning Commission hearing (scheduled for mid-September).



OPD MONTHLY STATUS REPORT

Bureau of Planning

Project Manager/Phone Justin Dune/4509

Date May 30, 1980

PROJECT/ACTIVITY Public Acquisition Policy

PROJECT DESCRIPTION: To develop a formal city policy to guide council decisions about when it is or is not appropriate to exercise eminent domain, purchase/sell-back, or other land/building acquisitions.

COMPLETION DATE: Original May 1980 Revised Sept. 1980

25 % Complete

CURRENT STATUS: On revised schedule.

NEXT THREE MONTHS: Review, rewrite, then to Planning Commission and council.

POTENTIAL PROJECT PROBLEMS:  
None at this time.

OPD MONTHLY STATUS REPORT

Bureau of Planning

Project Manager/Phone Bruce Martin/ 5525

Date June 5, 1980

PROJECT/ACTIVITY North of Burnside Study

PROJECT DESCRIPTION: This project involves the Housing, Special Projects and OPD's UDAG section. The Housing sections part includes collection and evaluation of information related to single room occupancy housing (SRO), the impact of development on SRO's in the north of Burnside area which may be of public concern and making public action recommendations.

COMPLETION DATE: Original October 1, 1980 Revised \_\_\_\_\_  
0 % Complete

CURRENT STATUS: This project will begin in the immediate future-- relevant information on SRO's inventory will be collected. Major efforts will not begin until consultant report is completed, (Aug.1) regarding impact of development on SRO's.

NEXT THREE MONTHS:

See Current Status

POTENTIAL PROJECT PROBLEMS:

None at this time.

OPD MONTHLY STATUS REPORT

Bureau of Planning

Project Manager/Phone Laurel Wentworth/4509

Date May 30, 1980

PROJECT/ACTIVITY North of Burnside Study

PROJECT DESCRIPTION: A land use framework plan, based on the Downtown Plan, to guide and evaluate future public and private investment within the study area. Also provide two capital improvement programs to support the framework plan.

COMPLETION DATE: Original August 1980 Revised November 1980

30 % Complete

CURRENT STATUS: Economic analysis(consultant effort) to be initiated June 10th through OPD. Base data is complete as well as analysis of that data. Sub/committee for the Skidmore/Old Town district has been initiated.

NEXT THREE MONTHS:

Complete economic analysis by July 30th. Initiate housing analysis subsequent to review of the latter.

POTENTIAL PROJECT PROBLEMS:

None at this time.

OPD MONTHLY STATUS REPORT

Bureau Planning

Project Manager/Phone Hames (4254)

Date 5/1/80

PROJECT/ACTIVITY Industrial Access Study

PROJECT DESCRIPTION: The objectives of the Industrial Access Study are to develop a transportation access plan for five designated industrial centers. Plans for each industrial center shall incorporate short-term capital and operational proposals, while providing long-term guidance for the development of transit system improvements.

COMPLETION DATE: Original \_\_\_\_\_ Revised \_\_\_\_\_

60 % Complete

CURRENT STATUS: Currently I am working on the final draft of the Swan Island Development Program Report; it will be used as input into the final IAS Report.

NEXT THREE MONTHS: Circulate draft final IAS Report; finalize; review by industrial councils and neighborhood associations.

POTENTIAL PROJECT PROBLEMS: Modifications to the new TRI-MET plan.

OPD MONTHLY STATUS REPORT

Bureau Planning

Project Manager/Phone Fisher (4254)

Date 5/1/80

PROJECT/ACTIVITY Parking and Circulation Update

PROJECT DESCRIPTION: Study to update the Downtown Parking and Circulation policy and develop an air quality plan. Emphasis on more effective management of parking.

COMPLETION DATE: Original First draft for agency review: June 1 Revised August 28  
60 % Complete

CURRENT STATUS: Transportation consultant completed data for air quality model. This phase has delayed the schedule, requiring an extension of time for first draft.

NEXT THREE MONTHS: Test alternative parking policy scenarios for air quality. Existing lid will be tested. Updated policy and air quality plan will be developed from chosen scenario.

POTENTIAL PROJECT PROBLEMS: The delay may concern members of City Council since the number of parking spaces under the lid is small and at a premium. May need an interim strategy until the parking policy is updated and adopted.

OPD MONTHLY STATUS REPORT

Bureau Planning  
Project Manager/Phone Bernstein (4254)  
Date 5/1/80

PROJECT/ACTIVITY East Marquam Interchange (Marquam Bridge Ramps)

PROJECT DESCRIPTION: Provide ramp connection from the Central Eastside Industrial Area to the Marquam Bridge south and westbound, and between McLoughlin Boulevard and I-5 North. City staff provides comment on City policy and design impacts through TAC.

COMPLETION DATE: Original 1985 Revised 1986-7  
50 % Complete

CURRENT STATUS: Public hearing on Environmental Assessment was held April 17, written city staff comments provided to the ODOT. Shortage of funds has delayed construction. R.O.W. acquisition remains on schedule.

NEXT THREE MONTHS: Council action expected in June. Review and recommendation to Council by Transportation staffs. Council recommendation to ODOT on project alternative.

POTENTIAL PROJECT PROBLEMS: 1) This project is not viewed as important or cost worthy by Salem ODOT staff.  
2) Acceptable mitigation measures for adverse noise and visual impact on Eastbank Esplanade have not been developed.

OPD MONTHLY STATUS REPORT

Bureau Planning

Project Manager/Phone Walsh (4254)

Date 5/1/80

PROJECT/ACTIVITY Port of Portland Waterways Development Study

PROJECT DESCRIPTION: Interjurisdictional study led by Port to develop recommendations/programs for Governor and local jurisdictions on problems associated with growth of recreational boating, including water use, marinas, etc.

COMPLETION DATE: Original October Revised \_\_\_\_\_  
20% Complete

CURRENT STATUS: Port and Task Force currently preparing inventory of current and projections of future waterways use.

NEXT THREE MONTHS: Review of work products, public informational meetings on study.

POTENTIAL PROJECT PROBLEMS: 1/4 time City staff requirement not reflected in BOP work program.

OPD MONTHLY STATUS REPORT

Bureau Planning

Project Manager/Phone Martin (5525)

Date 5/1/80

PROJECT/ACTIVITY Condominium Conversion Study

PROJECT DESCRIPTION: Citywide survey of occupants of conversions, gather data on converted units, survey displaced renters, make recommendations as to appropriate public action.

COMPLETION DATE: Original November, 1979 Revised July, 1980

90 % Complete

CURRENT STATUS: Planning Commission held hearing on April 15. Adopted staff report with amended recommendations and directed staff to work with a committee to prepare a report on monitoring, etc., for submission to the Commission at their June 3, 1980 meeting.

NEXT THREE MONTHS: Completion of report as directed by Planning Commission. Planning Commission action in June. City Council action in June or July.

POTENTIAL PROJECT PROBLEMS: Politically volatile issue.



OPD MONTHLY STATUS REPORT

Bureau Planning

Project Manager/Phone Martin (5525)

Date 5/1/80

PROJECT/ACTIVITY Discrimination against Renters with Children.

PROJECT DESCRIPTION: Survey renters and landlords citywide to determine extent of problem, research approaches taken by other jurisdictions, recommend public action as needed.

COMPLETION DATE: Original March, 1980 Revised August, 1980

40 % Complete

CURRENT STATUS: Renter survey complete; landlord survey begun. Data coded for analysis.

NEXT THREE MONTHS: Complete survey, research approaches by other jurisdictions, prepare report and recommendations for consideration by Planning Commission.

POTENTIAL PROJECT PROBLEMS:

OPD MONTHLY STATUS REPORT

Bureau Planning

Project Manager/Phone Siegrist (4509)

Date 5/1/80

PROJECT/ACTIVITY AX Streets Plan Phase II

PROJECT DESCRIPTION: Phase II of the AX Streets Plan entails further work on three projects (1) development of a framework plan for the South Parks from Market to Salmon (co-managed by Marlene Salon in the Parks Bureau); (2) preparation of a design development program for Main between Broadway and 13th, and (3) detailed design of improvements to Park and Ninth, between Market & Clay, after approval by Council. Construction drawings prepared and construction authorized.

COMPLETION DATE: Original Projects 1 & 3 - Sept. 29  
Project 2 - June 2. Revised \_\_\_\_\_  
10 % Complete

CURRENT STATUS: Data collection has begun. Steering Committee has been formed to serve as an advisory committee on the three projects.

NEXT THREE MONTHS: Finish data collection, analysis and development of alternatives and begin public review.

POTENTIAL PROJECT PROBLEMS:

OPD MONTHLY STATUS REPORT

Bureau Planning/Transportation

Project Manager/Phone Walsh (4254)

Date 5/1/80

PROJECT/ACTIVITY Division Corridor Project

PROJECT DESCRIPTION: Improvements to Division Street and parallel local service streets to 1) discourage through traffic (i.e., East County commuter traffic now using neighborhood collector and local service streets), 2) improve local transit service within the corridor, 3) support local commercial nodes.

COMPLETION DATE: Original April Revised July  
50% Complete

CURRENT STATUS: Preparing recommendations for review by CAC/TAC.

NEXT THREE MONTHS: CAC/TAC review, public hearings prior to Council hearing in July.

POTENTIAL PROJECT PROBLEMS:

OPD MONTHLY STATUS REPORT

Bureau Planning - Special Projects  
Project Manager/Phone Wentworth (4509)  
Date 5/1/80

PROJECT/ACTIVITY Banfield Station Area Planning Grants

PROJECT DESCRIPTION: A grant to be made to the City of Portland, Gresham and Multnomah County, as well as METRO/Tri-Met to produce detailed land use plans around the Banfield Transit Station sites to achieve the maximum benefit from the public transit investment.

COMPLETION DATE: Original June, 1980 Revised -  
- % Complete

CURRENT STATUS: Awaiting grant approval.

NEXT THREE MONTHS: Initiate project; draw contract agreements and ordinance establishing detailed work program and budget. Initiate consultant selection process for market analysis/implementation analysis.

POTENTIAL PROJECT PROBLEMS:

OPD MONTHLY STATUS REPORT

Bureau Planning

Project Manager/Phone Bill Dirker

Date 5/1/80

PROJECT/ACTIVITY Rivergate Peninsula Annexations

PROJECT DESCRIPTION: Council Resolution No. 31762, 9/29/76 states in part:

"The City Council intends that those properties adjoining the Port of Portland properties at both Rivergate and (PIA), and located outside the city limits but within the logical service area of the City, be annexed to the City.

COMPLETION DATE: Original June, 1977 Revised December, 1980

85 % Complete

CURRENT STATUS: Union Carbide and Ramsey Villa areas (A-18-80, B.C. #1579) scheduled to be annexed by Boundary Commission 5/1/80. (5% of area)

NEXT THREE MONTHS: Oregon Steel Mill and adjacent industries (A-21-80) annexation to be initiated in May or June. First step will be discussion with Owners.

POTENTIAL PROJECT PROBLEMS: Litigation by some or all owners is expected.

OPD MONTHLY STATUS REPORT

Bureau Planning

Project Manager/Phone Jim Throckmorton

Date May 1, 1980

PROJECT/ACTIVITY Downtown Plan Update

PROJECT DESCRIPTION: A housekeeping project to update the goals/guidelines of the downtown plan. Project also will result in the production of two new documents. The first will be a consolidation of the various plans, policies and regulations that collectively make up the downtown plan. The other will be a paper on downtown opportunities. The firm Sheldon, Eggleston, Reddick, Assoc. has been hired to develop these documents.

COMPLETION DATE: Original July 1 Revised July 1  
25 % Complete

CURRENT STATUS: Consultant has inventoried the various appropriate documents and is beginning to write the first draft of the plan summary.

NEXT THREE MONTHS: Production of the two documents and presentation to the Planning Commission and Council.

POTENTIAL PROJECT PROBLEMS: If substantial conflicts are found among the documents that are being consolidated, Council action may be required to resolve them. Also undecided is the extent of Council review or adoption that will be appropriate. To some extent, that decision will be based on what the products look like after completion.

OPD MONTHLY STATUS REPORT

Bureau Planning

Project Manager/Phone Michael Harrison

Date 5/1/80

PROJECT/ACTIVITY Downtown Design Standards

PROJECT DESCRIPTION: Develop design standards, according to Council directive to guide the Design Review Committee in its review of all downtown projects.

COMPLETION DATE: Original August, 1980 Revised \_\_\_\_\_  
65 % Complete

CURRENT STATUS: In final public hearings before Design Review Committee

NEXT THREE MONTHS: Goes to Planning Commission and Council (must file with Council before July 25, 1980)

POTENTIAL PROJECT PROBLEMS: New Design Review Committee members are not fully on board with project.

OPD MONTHLY STATUS REPORT

Bureau Planning

Project Manager/Phone Tracy Watson

Date 5/1/80

PROJECT/ACTIVITY Public Acquisition Policy

PROJECT DESCRIPTION: To develop a formal City policy to guide Council decisions about when it is, or is not, appropriate to exercise eminent domain, purchase/sell back, or other land/building acquisitions.

COMPLETION DATE: Original May, 1980 Revised Sept. 1980?

0 % Complete

CURRENT STATUS: Project has not begun

NEXT THREE MONTHS: Little if any work if project remains in L.R.P. Section (see attached memo).

POTENTIAL PROJECT PROBLEMS: Possible lack of guidance for appropriateness of participation in Cadillac-Fairview project.



OPD MONTHLY STATUS REPORT

Bureau Planning

Project Manager/Phone Judith Kenny (4254)

Date 5/1/80

PROJECT/ACTIVITY Banfield LRT Downtown Alignment

PROJECT DESCRIPTION: Determination of design features and details (circulation, street changes, coordination with public and private developments, including Historic Districts), approval by Council of details downtown alignment.

COMPLETION DATE: Original ? Revised \_\_\_\_\_

? % Complete

Final EIS approval expected in August, 1980. Council action to be taken in late 1980/early 1981

CURRENT STATUS: Tri-Met/City bureaus TAC reviewing alignment design features.

NEXT THREE MONTHS: Determination of alignment, features for cost estimate purposes. Preparation of material for Council action in late summer/early fall.

POTENTIAL PROJECT PROBLEMS:

- 1) Tri-Met has not provided funding for City work and has provided only a "sketchy" schedule.
- 2) Integration with other CBD programs including Morrison Street Development, Historic Districts.
- 3) Coordination with planning for Westside Transitway downtown alignment.

OPD MONTHLY STATUS REPORT

Bureau Planning

Project Manager/Phone Laurel Wentworth

Date 5/1/80

PROJECT/ACTIVITY North of Burnside Study

PROJECT DESCRIPTION: Detailed land use framework plan which will guide public/private investment in the district, and coordinate public capital improvements.

COMPLETION DATE: Original June 30, 1980 Revised \_\_\_\_\_  
25 % Complete

CURRENT STATUS: Completion of Phases I and II - May 15th. This will complete the data analysis and research phase of the project.

NEXT THREE MONTHS: Initiate and complete economic/market analysis and housing analysis; initiate Phase III - preparation of detailed plan alternatives and policies.

POTENTIAL PROJECT PROBLEMS: Coordination of project elements.

APRIL (Weisser)

Bureau Planning

Project Manager/Phone O'Hiser (4292)

Date 4/1/80

PROJECT/ACTIVITY DAON

PROJECT DESCRIPTION:

COMPLETION DATE: Original \_\_\_\_\_ Revised \_\_\_\_\_

\_\_\_\_\_ % Complete

CURRENT STATUS:

Not yet completed

NEXT THREE MONTHS:

POTENTIAL PROJECT PROBLEMS:

APRIL (Dollerer)

Bureau Planning  
Project Manager/Phone Kenny (4254)  
Date 4/1/80

PROJECT/ACTIVITY Banfield LRT Downtown Alignment

PROJECT DESCRIPTION: Determination of design features and details (circulation, street changes, co-ordination with public and private developments including Historic Districts) approval by Council of detailed downtown alignment.

COMPLETION DATE: Original \_\_\_\_\_ Revised \_\_\_\_\_

CURRENT STATUS: Unknown, \_\_\_\_\_ % Complete  
(see 1 below)

Tri-Met / City bureaus TAC reviewing alignment design features.

NEXT THREE MONTHS: determination of alignment, features for cost estimate purposes. (No Council action until late this year, see 1 below).

POTENTIAL PROJECT PROBLEMS:

- 1) Tri-Met has not provided funding or schedule for City work.
- 2) Integration with other CBID programs including Morrison St. Development, Historic Districts.
- 3) Co-ordination with planning for Westside Transit way downtown alignment.

APRIL (DoHerrer)

Bureau Planning  
Project Manager/Phone Fisher (4254)  
Date 4/1/80

PROJECT/ACTIVITY Parking and Circulation Update

PROJECT DESCRIPTION:

Study to update the Downtown Parking and Circulation policy and develop an air quality plan. Emphasis on more effective management of parking.

COMPLETION DATE: First draft for agency review:  
Original June Revised \_\_\_\_\_  
60 % Complete

CURRENT STATUS:

Transportation consultant completed data for air quality model. This phase has delayed the schedule, but we intend to make up time in April and May.

NEXT THREE MONTHS:

Test alternative transportation scenarios for air quality. Existing lid will be tested. Updated policy and air quality/<sup>plan</sup>will be developed from chosen scenario.

POTENTIAL PROJECT PROBLEMS:

Consultant will submit revised work program next week. Will notify you if scheduling problems occur.

APRIL (Doherrer)

Bureau Planning  
Project Manager/Phone Bernstein (4254)  
Date 4/1/80

PROJECT/ACTIVITY Marquam Bridge Ramps

PROJECT DESCRIPTION:

Provide ramp connections to the Central Eastside Industrial area to the Marquam Bridge, and from McLoughlin Blvd. to I-5 North. City staff provides comment on City policy, design impacts through TAC.

COMPLETION DATE: Original 1985 Revised 1986-7  
(Construction) 40 % Complete (Planning involvement)

CURRENT STATUS:

EIS public hearing April 17 is on schedule. Shortage of funds delayed construction.

NEXT THREE MONTHS:

Council action expected May or June. Review and recommendation to Council by Transportation staff, Council recommendation to ODOT on project alternative.

POTENTIAL PROJECT PROBLEMS:

This project is not viewed as important by Salem ODOT staff.

APRIL (Dotterrer)

Bureau Planning  
Project Manager/Phone Walsh (4254)  
Date 4/1/80

PROJECT/ACTIVITY Port River Study

PROJECT DESCRIPTION: Inter-jurisdictional study led by Port to develop recommendations/programs for the Governor and local government on regulation and sponsorship of recreational boating facilities.

COMPLETION DATE: Original October Revised \_\_\_\_\_  
? % Complete

CURRENT STATUS: Began February. Task Force established, met twice.

NEXT THREE MONTHS: Public meetings won't begin until July.

POTENTIAL PROJECT PROBLEMS: Responsibility for program not yet formally assigned.

APRIL

Bureau of Planning \_\_\_\_\_

Project Manager/Phone Martin (5582) \_\_\_\_\_

Date 4/2/80 \_\_\_\_\_

PROJECT/ACTIVITY Condominium Conversion Study \_\_\_\_\_

PROJECT DESCRIPTION:

Citywide survey of occupants of conversions, gather data on converted units, survey displaced renters, make recommendations as to appropriate public action.

COMPLETION DATE: Original Nov., 1979 Revised June, 1980

85 % Complete

CURRENT STATUS:

Planning Commission hearing scheduled April 15, recommendation to Council (or additional hearings) in May or June.

NEXT THREE MONTHS:

Completion of study.

POTENTIAL PROJECT PROBLEMS:

Politically volatile issue.



APRIL

Bureau of Planning

Project Manager/Phone Martin (5582)

Date 4/2/80

PROJECT/ACTIVITY Discrimination Against Renters With Children Study

PROJECT DESCRIPTION:

Survey renters and landlords citywide to determine extent of problem, research approaches taken by other jurisdictions, recommend public action needed.

COMPLETION DATE: Original March Revised August

25 % Complete

CURRENT STATUS:

Renter survey complete, data analysis of renter survey and landlord survey just begun.

NEXT THREE MONTHS:

Complete surveys, prepare report on results, make recommendations to Planning Commission.

POTENTIAL PROJECT PROBLEMS:

APRIL (Baldwin)

Bureau Planning

Project Manager/Phone Gail Segrist (4509)

Date 4/1/80

PROJECT/ACTIVITY AX Streets Plan Phase II

PROJECT DESCRIPTION: Phase II of the AX Streets Plan entails further work on three projects (1) development of a framework plan for the South Parks from Market to Salmon (co-managed by Martene Salen in the Parks Bureau) (2) preparation of a design development program for Main between Broadway and 13th and (3) detailed design of improvements to Park & 11th between Market & Clay, which after approval by Council construction drawings prepared and construction authorized

COMPLETION DATE:

Original

Revised

Projects 1 & 3 - Sept 29  
Project 2 - June 2  
just beginning Complete

CURRENT STATUS:

Data collection has just begun. Steering Committee is being formulated to serve as an advisory committee on the three projects

NEXT THREE MONTHS:

proceed with data collection, analysis and development of alternatives and begin public review

POTENTIAL PROJECT PROBLEMS:

APRIL (Baldwin)

Bureau PLANNING

Project Manager/Phone laurel x4509

Date 4-1-80

PROJECT/ACTIVITY North of Burnside

PROJECT DESCRIPTION: Detailed land use plan for study area, based on the Downtown Plan & policies to coordinate/evaluate public & private improvements.

COMPLETION DATE: Original June 30 '80 Revised on schedule  
25 % Complete (staff work only)

CURRENT STATUS: Completed 50% of phase II - data analysis & collection. Have established Study Advisory Committee which has met twice to review goals & objectives & project progress.

NEXT THREE MONTHS: Complete Phase II (data analysis & research) & phase III (preparation of detailed plans & policies). Recommend land use plan & policy amendments in addition to policies to guide public/private investment.

POTENTIAL PROJECT PROBLEMS:

Availability of sufficient socio-economic data to complete study. Study Advisory Committee (joint committee of technical & citizens alike), is working well thus far.



September 17, 1979

MEMORANDUM

TO: Mike Lindberg  
FROM: Frank Frost *FF*  
SUBJECT: Transition - Special Report

NEIL GOLDSCHMIDT  
MAYOR

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BUREAU OF  
PLANNING  
424 S.W. MAIN STREET  
PORTLAND, OR 97204

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DOUGLAS WRIGHT  
DIRECTOR  
248-4253

---

CODE  
ADMINISTRATION  
248-4250

---

LONG RANGE  
PLANNING  
248-4260

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SPECIAL  
PROJECTS  
248-4509

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TRANSPORTATION  
PLANNING  
248-4254

Per your request of September 7, the following remarks address the items selected from the Bureau of Planning's FYE 80 Work Program:

1200 - Sign Regulations

Downtown Portland, plus several "S" zones, are the only areas of the City to have sign regulations. This project will develop, with the guidance and assistance of the Sign Committee, a new sign code for the entire City. In regular work sessions over the past several months, the Committee has been writing the regulations, and should have a preliminary draft by December 31, 1979. The Planner working with the Committee resigned on August 31, and her replacement will begin on October 1. There will undoubtedly be some delay due to this staff change, however, the final draft regulations will still be available in June, 1980. Recommended City-wide sign regulations will be before the Council for adoption during FY 1980-81.

COMPLETION DATE: Final Draft, June 1980  
CURRENT STATUS: On hold until October 1.  
NEXT 3 MONTHS: No formal Council action  
RESPONSIBILITY: Frank Frost, Mary Vytlačil

2000 - Comprehensive Planning

Development of Portland's Comprehensive Plan is in its last year. The First Draft Plan was extensively reviewed by the public, neighborhood associations, businesses, civic groups and public bodies during the first half of 1979. A Second Draft Plan was submitted to the Planning Commission this month for their further review, and for public consideration during September and October. The Commission will recommend a Plan to Council about mid-January, with Council adoption of a Final Plan by June 30, 1980.

COMPLETION DATE: June 1980  
CURRENT STATUS: To Planning Commission  
NEXT 3 MONTHS: No formal Council action  
RESPONSIBILITY: Tracy Watson

3101 - Powell II

This project will allow some increase in capacity on SE Powell Boulevard between SE 50th and SE 92nd, while providing buffering of this major traffic street from the adjoining residential neighborhoods. Final design was approved by Council in February 1979, and contract drawings are now being completed by Salem ODOT. Council will receive a memorandum outlining any minor design changes within the next two weeks. Right-of-way acquisition will begin in November 1979, with construction contracts to be awarded in the fall of 1981, for completion in 1983. The associated Urban Renewal Plan was approved by PDC in September 1979. The Renewal Plan, and proposed zone change initiated by Council, will be considered by the Planning Commission in November 1979, and a recommendation returned to the Council for action in December.

COMPLETION DATE: 1983  
CURRENT STATUS: Street Design and Renewal Plan Review  
NEXT 3 MONTHS: Formal Council action on Renewal Plan in December  
RESPONSIBILITY: Ernie Munch

3102 - Basin/Going

This project will increase intersection capacity and provide transit transfer facilities at the entrance to Swan Island. Final design is being completed now by ODOT, and Council will be asked to approve a contract in the Winter of 1979. Based on recent experience with transit service on the Island, Tri-Met has proposed some changes to the transfer facilities, which are currently under review. The Bureau of Planning serves on the project technical advisory committee.

COMPLETION DATE: 1980  
CURRENT STATUS: In final design  
NEXT 3 MONTHS: Council approval of construction contract  
RESPONSIBILITY: Ernie Munch, Steve Dotterrer

3103 - Greeley/I-5

This project will increase access capacity for Swan Island by improving the connection between Greeley and I-5 south. Final design is now being completed by ODOT, with construction scheduled to begin in the Spring of 1981, and a completion date of Summer, 1983. The Bureau of Planning serves on the project technical advisory committee.

COMPLETION DATE: 1983  
CURRENT STATUS: In final design  
NEXT 3 MONTHS: No formal Council action  
RESPONSIBILITY: Ernie Munch, Steve Dotterrer

3502 - Westside Transit Corridor

In late July MSD designated the Westside Corridor as the highest priority for the development of a regional transitway. Four to five alternatives are now being developed by MSD, along with technical documentation, a proposed citizen participation methodology, and a grant request to UMTA for funding of a DEIS. This work should be completed by October with UMTA response following in another 3 to 6 months. At that time lead responsibility for the DEIS will shift to Tri-Met or ODOT. Bureau responsibility will continue to involve technical assistance and monitoring.

COMPLETION DATE: October 1986-1990  
CURRENT STATUS: Development of DEIS Grant Proposal  
NEXT 3 MONTHS: No formal Council action  
RESPONSIBILITY: Ernie Munch

3601 - Light Rail

Last month this project was approved by UMTA as a cost effective and viable alternative for final EIS work. The initiation of Phase II of preliminary engineering will begin within the next month, involving writing of the final EIS. The Downtown portion EIS will address several important issues: 1) the operation of light rail on Yamhill and Morrison; 2) the impact on Historic Districts; 3) the integration into proposed development projects; 4) the impact on the Saturday Market; and 5) the details of traffic circulation at the end of the Steel Bridge and on downtown streets. A clear management plan for construction of the system is now being discussed.

COMPLETION DATE: 1985  
CURRENT STATUS: Management agreement being drafted  
NEXT 3 MONTHS: Council will be kept informed on design issues  
RESPONSIBILITY: Ernie Munch, Michael Fisher

3602 - Going Street Noise Mitigation

The Bureau of Planning no longer has lead responsibility for this project to reduce traffic noise in neighborhoods adjoining North Going Street. The draft EIS was completed in March with Council approving the recommended alternative in May, and lead project responsibility now rests with the Bureau of Street and Structural Engineering. Property acquisition and relocation will be done under contract by PDC, and the Bureau of Planning will serve on the technical advisory committee.

COMPLETION DATE: Bureau work complete  
CURRENT STATUS: To Bureau of Street & Structural Engineering  
NEXT 3 MONTHS: ?  
RESPONSIBILITY: Ernie Munch, Steve Dotterer

3613 - Industrial Access Study

This study, designed to suggest City policies for planned transit, auto, and truck service to five major industrial areas (Albina, Brooklyn, Central Eastside, Northwest and Swan Island), is being written for public and agency review in October and November, 1979. In November and December, the Study Report will be refined and rewritten, and submitted for Council review in late December or early January. A Council Informal Session could also occur during the review period in October or November, if it would be helpful to the members of Council.

COMPLETION DATE: January 1980  
CURRENT STATUS: Development of public review draft  
NEXT 3 MONTHS: Council Informal, if desired, in October or November  
RESPONSIBILITY: Ernie Munch, Lee Hames

3614 - Downtown Parking and Circulation Update

This project began in August, 1979. The first steps will analyze existing policies to determine what is working and what is not, and develop a complete work plan for necessary revisions. Economic projections, air quality monitoring, and other research will lead to alternatives for Council consideration. A draft of updated Parking & Circulation policies, plus an air quality plan for downtown will be available about May, 1980. Council suggestions concerning existing policies are solicited at this time.

COMPLETION DATE: May 1980  
CURRENT STATUS: Research  
NEXT 3 MONTHS: Informal Council advice solicited  
RESPONSIBILITY: Ernie Munch, Michael Fisher

4100 - Capital Improvement Program

The FYE 1981 CIP Manual was distributed in August, and Neighborhood Need Reports are beginning to arrive. Bureau submissions are due in November, and Council is scheduled for hearings on policy issues and projects in early December. In January Council will formally act on the Resolution containing policy issues and CIP projects for inclusion in the FYE '81 budget.

COMPLETION DATE: January 1980  
CURRENT STATUS: Development of CIP requests  
NEXT 3 MONTHS: Informal Council hearings in December  
RESPONSIBILITY: Karen Baldwin, Jim Throckmorton

4210 - Historical Resources Inventory

An inventory proposal is now complete. It will be reviewed by the Historic Landmarks Commission and has been scheduled for OPD review with the Mayor on September 24. A final proposal will be submitted to Council for consideration as a mid-year budget request in late September or early October.

COMPLETION DATE: Proposal now complete  
CURRENT STATUS: Landmark Commission and Mayor review  
NEXT 3 MONTHS: Mid-year budget request to Council  
RESPONSIBILITY: Karen Baldwin, Valerie Southern

4308 - Union Avenue/Inner NE

This project, being completed through an interagency agreement with the Bureau of Economic Development, has two objectives: 1) to resolve conflicts with the N.E. Business Boosters (as participants in the Inner N.E. Economic Council) on zoning for Union Avenue to be integrated into the Comprehensive Plan; and 2) to resolve land use and rezoning issues that are identified as part of the Industrial Site Selection Procedure being carried out by the Inner N.E. Economic Council. The content of the zoning proposal for the first objective is still unsettled, with the Northeast Business Boosters and City staff in some disagreement over the depth of rezoning for commercial and industrial use along Union Avenue. The NEBB has indicated their desire to meet with the Mayor on this issue.

COMPLETION DATE: Objective 1, September, 1979;  
Objective 2, Spring, 1980  
CURRENT STATUS: Issue Negotiation  
NEXT 3 MONTHS: NEBB meeting with the Mayor  
RESPONSIBILITY: Karen Baldwin, Maggie Sperling

4309 - Johnson Creek/MSD Task Force

MSD formed this Task Force at the City's request. The Task Force has recommended formation of an LID for a basin-wide drainage study and some clean-up and easement acquisition. MSD has requested that the City loan them \$35,000 to pay the costs of setting up the LID; this money would then be repaid by the LID. The Corps of Engineers has indicated they will pay for major channel improvements and maintenance if local jurisdictions show their commitment by funding the study and some clean-up.

COMPLETION DATE: Ready for Corps project by Summer 1980.  
CURRENT STATUS: Development of work scope and LID formation  
NEXT 3 MONTHS: Council decision on loan to set up LID  
RESPONSIBILITY: Karen Baldwin, Jim Throckmorton

4310 - Downtown AX Plan

The first draft report for a Downtown AX zone street improvement plan is to be complete by October 1, with Planning Commission action scheduled for November. Council consideration of the development plan, policies and development standards, and the selection of two projects is anticipated in mid-December. Once Council has selected the projects, final construction drawings will be prepared.

COMPLETION DATE: Report, December 1979  
CURRENT STATUS: Development of report  
NEXT 3 MONTHS: Formal Council action in December 1979  
RESPONSIBILITY: Karen Baldwin, Gail Siegrist



4312 - Transportation Center

An application for federal assistance to complete an EIS for a new bus terminal is being developed for submission to UMTA this month. With PDC, we are also continuing to explore private funding possibilities.

COMPLETION DATE: If federal funding, begin construction November 1983  
If private funding, begin construction in late 1980  
CURRENT STATUS: Funding search  
NEXT 3 MONTHS: Council approval of UMTA application  
RESPONSIBILITY: Karen Baldwin

4316 - Substandard Lot Ordinance

A study and draft Ordinance have been prepared amending the Code to permit residential construction on platted lots smaller than currently allowed. The Ordinance is scheduled for Planning Commission review in November, and Council consideration is anticipated later that month.

COMPLETION DATE: November, 1979  
CURRENT STATUS: Planning Commission review  
NEXT 3 MONTHS: Formal Council action in November, 1979  
RESPONSIBILITY: Karen Baldwin, Maggie Sperling

If you have any questions about these items, or about tasks not included in this Special Report, please feel free to ask.

FF:RH:hm



DEPARTMENT OF  
FINANCE AND  
ADMINISTRATION

NEIL  
GOLDSCHMIDT  
MAYOR

BUREAU OF  
BUILDINGS

JAMES E. GRIFFITH  
DIRECTOR

1220 S.W. FIFTH AVE.  
PORTLAND, OREGON  
97204  
(503) 246-4241

July 27, 1979

TO: Mike Lindberg  
Planning and Development

FROM: Roger Kelsay *RK*  
Administrative Assistant  
Bureau of Buildings

RE: FY 79/80 Budget Packages

The following packages and projects are planned by the Bureau of Buildings during FY 79/80. As you can see, all of the packages listed are the inspection activities mandated by either State or City legislation. The remaining projects are those activities identified as being of special interest to the Bureau.

	<u>FY 79/80 Budget Package</u>	<u>Proposed Completion Date</u>
1. Administrative	A1	Ongoing
2. Plans Exam	PE1	Ongoing
3. Permits	PM1	Ongoing
4. Clerical	CI	Ongoing
5. Electrical Insp.	E1	Ongoing
6. Building Insp.	B1	Ongoing
7. Housing Insp.	H1	Ongoing
8. Plumbing Insp.	P1	Ongoing
9. Homeowner's Night	HO1	Ongoing
* 10. Dangerous Bldgs	H2/C2	Ongoing
11. Housing Maint. Code	- -	Oct. 1979
* 12. Fee Revisions Phase III	- -	Ongoing
13. Mobile Home Enforcement	- -	Ongoing

Mike Lindberg  
July 27, 1979  
Page 2

	<u>FY 79/80 Budget Package</u>	<u>Proposed Completion Date</u>
14. Centralized Insp. Request Telephone Line	- -	Ongoing
15. Supervisory Field Inspection Program	- -	Ongoing
* 16. Bureau of Bldgs/ Bureau of Neighborhood Environment Consolida- tion Plan	- -	Open
* 17. One Stop Permit Process	- -	Ongoing

If I can be of further assistance please call me. (248-4533)

RBK:jd  
cc ✓ Jim Marshall  
Jim Griffith  
Dave Beckman  
Gary Ross

APRIL

SUMMARY OF BUILDING PERMITS

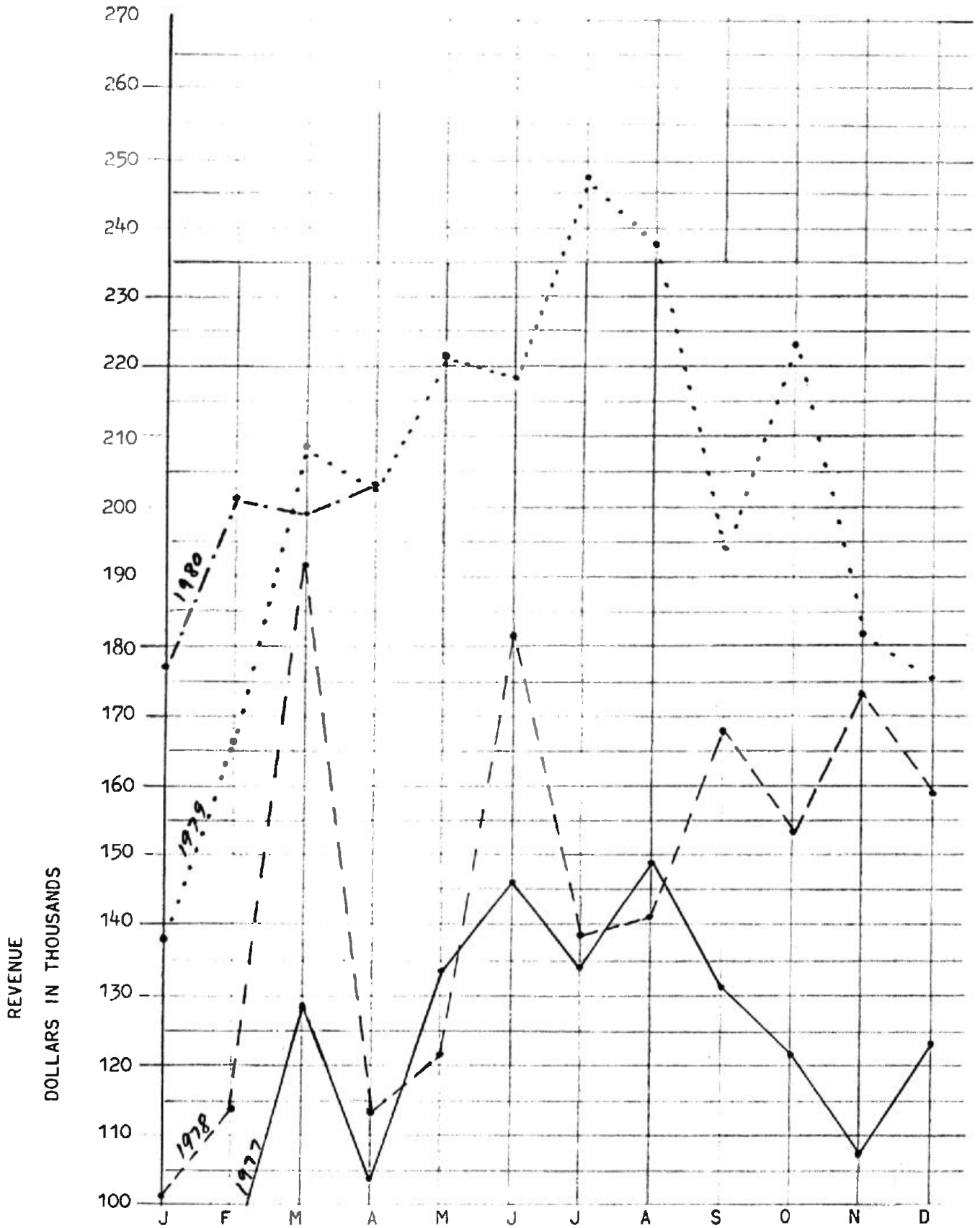
PERMIT DIVISION - BUREAU OF BUILDINGS - CITY OF PORTLAND, OREGON

1980

1979

	UNIT	No	VALUATION	UNIT	No	VALUATION
SINGLE FAMILY	52	52	2,408,470	68	68	3,744,240
DUPLEX	2	1	40,000	4	2	85,000
APARTMENTS	95	1	3,338,350	44	6	3,741,685
TOTAL RES.	149	54	5,786,820	116	76	7,570,925
COMM'L. & INDUST.		23	7,406,935		20	14,103,770
SM. GARAGES & SHEDS		129	168,520		96	133,585
OTHER (EXCAVATION & FDN.)		24	1,270,400		41	1,116,580
TOTAL NEW WORK		230	14,632,675		233	22,924,860
ALTERATIONS - RES.		466	2,857,025		420	2,046,140
ALTERATIONS - COMM.		120	4,556,760		113	7,701,095
OTHER (WRECKS & MOVES)		31	104,620		49	178,550
TOTAL ALTERATIONS		617	7,518,405		582	9,925,785
TOTAL FOR MONTH		847	22,151,080		815	32,850,645
RESIDENTIAL	54	53	2,448,470	72	70	3,829,240
1 & 2 FAM. TO DATE	175	165	8,296,575	238	227	11,613,660
APARTMENTS	95	1	3,338,350	44	6	3,741,685
APTS. TO DATE	353	27	10,109,575	187	29	7,718,900
TOTAL RES. TO DATE	528	192	18,406,150	425	256	19,332,560
TOTAL COMM'L. TO DATE		117	43,723,185		136	48,219,130
TOTAL PERMITS TO DATE		2,839	97,669,660		2,619	93,904,495
RESIDENTIAL CONVERSIONS	+ 2	2	4,100		0	
		0			0	
DEMOLITIONS - SINGLE	14	14	15,300	23	23	23,150
DUPLEX		0		4	2	2,450
APARTMENTS	30	3	50,000	8	1	2,500
OTHER		13	4,320		23	150,450

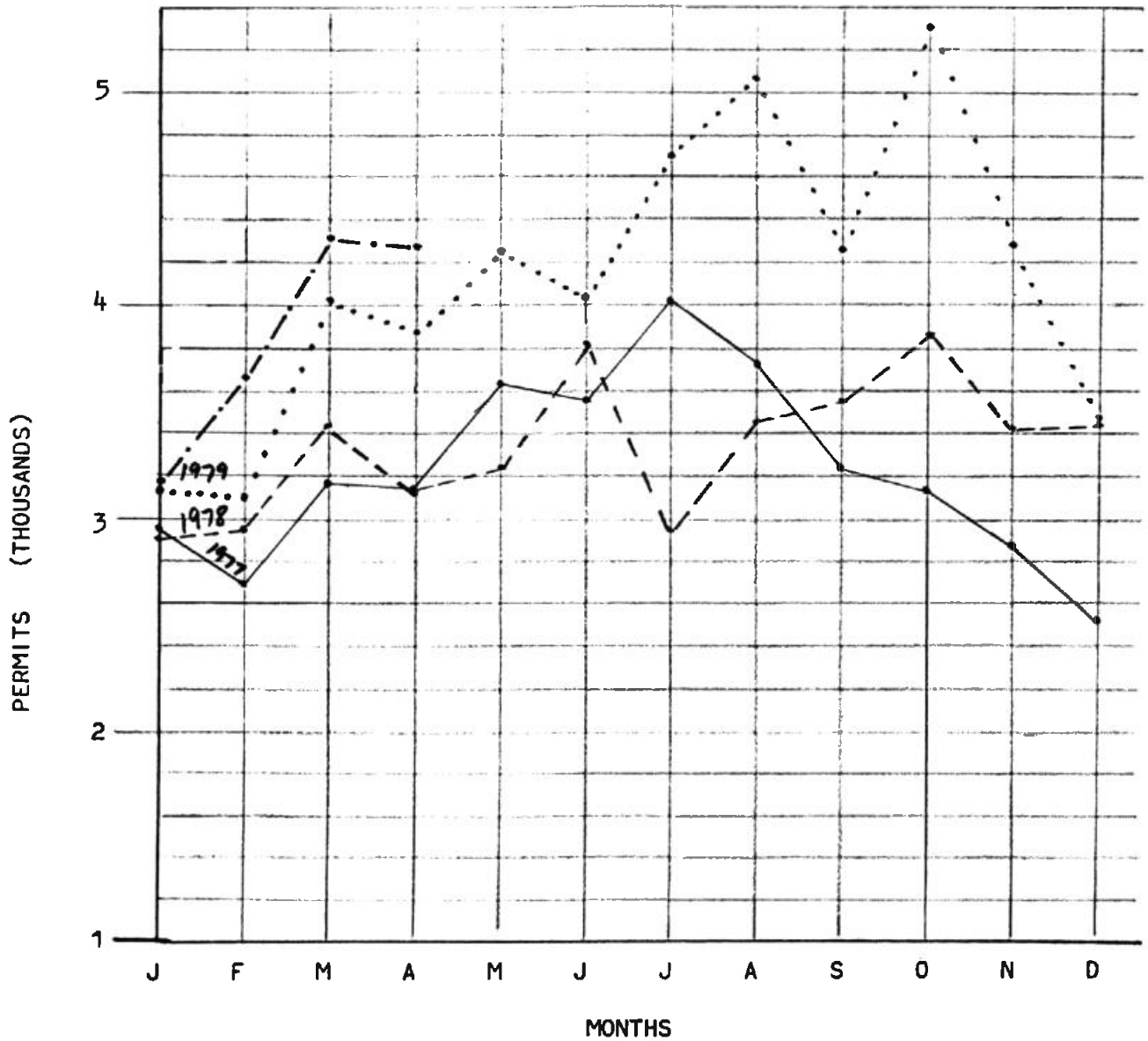
TOTAL MONTHLY REVENUE - BUREAU OF BUILDINGS



TOTAL YEARLY REVENUE  
(NOT INCLUDING SURCHARGE)

<u>FISCAL YEAR</u>	<u>TOTAL REVENUE</u>
1976-77	\$1,246,494
1977-78	1,588,823
1978-79	2,094,804
1979-80	2,043,110 YTD

TOTAL PERMITS  
BUREAU OF BUILDINGS



YEARLY TOTAL OF PERMITS ISSUED

(NOT INCLUDING SURCHARGE) and not including micro  
BUREAU OF BUILDINGS fee as of 1-80

<u>FISCAL YEAR</u>	<u>TOTAL PERMITS</u>
1976-77	37,994
1977-78	38,871
1978-79	43,205
1979-80	42,600 YTD

OPD MONTHLY STATUS REPORT

Bureau Buildings

Project Manager/Phone Dave Beckman X4233

Date April 28, 1980

PROJECT/ACTIVITY Plumbing Regulations

PROJECT DESCRIPTION: Re-write the City of Portland Plumbing Regulations to update with current information and applicable changes.

COMPLETION DATE: Original 2-80 Revised 6-80  
95 % Complete

CURRENT STATUS: Commissioners have reviewed. Presently being reviewed by plumbing industry for comment.

NEXT THREE MONTHS: Anticipated submission to Council during last week of May.

POTENTIAL PROJECT PROBLEMS: Parts of the code are not fully accepted by plumbing industry. Hopefully these can be resolved prior to submission.

OPD MONTHLY STATUS REPORT

Bureau Buildings

Project Manager/Phone Stalsberg X4794

Date April 29, 1980

PROJECT/ACTIVITY Houseboat Regulations

PROJECT DESCRIPTION: Establishes minimum building standards for houseboats and floating structures.

COMPLETION DATE: Original 2-80 Revised 6-80

75 % Complete

CURRENT STATUS: Code Policy Officer appointed effective April 28, 1980. High priority for completion.

NEXT THREE MONTHS: This Ordinance should be prepared for submission by June 1980.

POTENTIAL PROJECT PROBLEMS: None at this time.



OPD MONTHLY STATUS REPORT

Bureau Buildings

Project Manager/Phone Stalsberg X4794

Date April 29, 1980

PROJECT/ACTIVITY Zoning and Nuisance Code Consolidation

PROJECT DESCRIPTION: Revises fees and updates the City Code to reflect the consolidation of the former B.N.E. into the Bureau of Buildings.

COMPLETION DATE: Original 2-80 Revised 7-80

10 % Complete

CURRENT STATUS: Code Policy Officer appointed April 28, 1980. Some work already completed.

NEXT THREE MONTHS: We hope to be prepared to submit to Council. However, it is difficult to identify potential problems this early in the consolidation process.

POTENTIAL PROJECT PROBLEMS: Unknown at this time.

OPD MONTHLY STATUS REPORT

Bureau Buildings

Project Manager/Phone Kelsay X4449

Date April 29, 1980

PROJECT/ACTIVITY Towing of Abandoned Vehicles Ordinances

PROJECT DESCRIPTION: Current towing negotiations will determine revenue schedules for abandoned vehicles. (#1)

Develop procedures for dealing with abandoned vehicles. (#2)

COMPLETION DATE: Original 2-80 Revised #1,6-80, #2?

% Complete

CURRENT STATUS: The City Attorneys are in the process of rewriting our abandoned vehicle ordinance as they have determined our present ordinance is unconstitutional.

NEXT THREE MONTHS: The City Attorney's office estimated a draft ordinance would be available within 6 weeks.

POTENTIAL PROJECT PROBLEMS: Unknown at this time.

OPD MONTHLY STATUS REPORT

Bureau Buildings

Project Manager/Phone Griffith X4232

Date April 29, 1980

PROJECT/ACTIVITY Revision of fee

PROJECT DESCRIPTION: A formal review of our fee structure to update to current rates.

COMPLETION DATE: Original \_\_\_\_\_ Revised \_\_\_\_\_  
- % Complete

CURRENT STATUS: Delayed due to no Administrative Assistant

NEXT THREE MONTHS: Hope to employ A.A.I. and proceed.

POTENTIAL PROJECT PROBLEMS:

APRIL

## MARCH

## SUMMARY OF BUILDING PERMITS

## PERMIT DIVISION - BUREAU OF BUILDINGS - CITY OF PORTLAND, OREGON

	1980			1979		
	UNIT	No	VALUATION	UNIT	No	VALUATION
SINGLE FAMILY	45	45	2,354,350	60	60	2,749,630
DUPLEX	4	2	90,000	2	1	47,000
APARTMENTS	130	17	3,077,370	23	4	417,210
TOTAL RES.	179	64	5,521,720	85	65	3,213,840
COMM'L. & INDUST.		16	2,756,750		19	6,787,230
SM. GARAGES & SHEDS		105	207,570		57	87,470
OTHER (EXCAVATION & FDN.)		28	456,920		30	7,012,160
TOTAL NEW WORK		213	8,942,960		171	17,100,700
ALTERATIONS - RES.		422	1,843,340		419	1,909,515
ALTERATIONS - COMM.		150	6,524,580		139	5,248,490
OTHER (WRECKS & MOVES)		34	86,555		37	64,035
TOTAL ALTERATIONS		606	8,454,475		595	7,222,040
TOTAL FOR MONTH		819	17,397,435		766	24,322,740
RESIDENTIAL	49	47	2,444,350	62	61	2,796,630
1 & 2 FAM. TO DATE	121	112	5,848,105	166	157	7,784,420
APARTMENTS	130	17	3,077,370	23	4	417,210
APTS. TO DATE	258	26	6,771,225	143	23	3,977,215
TOTAL RES. TO DATE	379	138	12,619,330	309	180	11,761,635
TOTAL COMM'L. TO DATE		80	35,088,800		101	33,074,560
TOTAL PERMITS TO DATE		1,992	75,518,580		1,804	61,053,850
RESIDENTIAL CONVERSIONS	+ 4	3	31,000	+ 2	2	41,000
	- 3	2	9,500		0	
DEMOLITIONS - SINGLE	20	20	18,870	14	14	6,985
DUPLEX		--			--	
APARTMENTS	82	1	30,000		--	
OTHER		9	13,735		21	26,050

BUREAU OF BUILDINGS  
BUILDING PERMITS ISSUED AND FEES COLLECTED

MONTH OF MARCH 1980 MONTH OF MARCH 1979

	No.	VALUATION	FEES	No.	VALUATION	FEES
BUILDING	819	17,397,435	53,580.50	766	24,322,740	50,151.55
EATING	538	2,012,215	20,837.00	176	408,180	4,568.00
PLAN CK. BLDG.	742		25,468.06	679		32,907.89
PLAN CK. HTG.	54		7,972.00	31		5,464.50
SPEC. HSG. INSP.	7		805.00	21		1,140.00
STREET USE	82		11,936.10	83		26,127.60
PHOTO SERVICE	11		31.85	38		70.30
APPEAL BOARD	42		1,260.00	63		1,890.00
HOME OCCUPATION	5		50.00	17		170.00
CONCRETE RENEWAL	42		1,045.00	2		20.00
ABAND. STR. LIST	8		80.00	2		150.00
DANG. BLDG. ENFOR.	14		1,050.00			
MICROFILM FEE			2,267.50			
WELDERS CERTIF.	59		400.00			
<b>TOTAL</b>	<b>2,423</b>	<b>19,409,650</b>	<b>126,783.01</b>	<b>1,878</b>	<b>24,730,920</b>	<b>122,659.84</b>

ELECTRICAL PERMITS ISSUED AND FEES COLLECTED

ELECTRICAL	815		29,815.93	1,092		34,000.18
PLAN CK. ELEC.	23		1,620.00	42		8,530.00
SPEC. ELEC. INSP.	21		1,090.00	19		650.00
SIGNS	87		2,640.00	114		3,394.00
ELECTRICAL REG.	54		3,100.00	44		4,091.50
ELEC. SUPP. EXAM	8		160.00	1		20.00
<b>TOTAL</b>	<b>1,008</b>		<b>38,425.93</b>	<b>1,312</b>		<b>50,685.68</b>

PLUMBING PERMITS ISSUED AND FEES COLLECTED

PLUMBING	467	1,013,800	25,542.50	563	1,945,880	30,901.00
PLAN CK. PLBG.	92		1,485.29	133		2,024.00
SPEC. PLBG. INSP.	9		225.00	20		517.50
PLBG. REG.	4		200.00	1		50.00
PLBG. SUPP. EXAM	7		70.00	5		50.00
<b>TOTAL</b>	<b>579</b>	<b>1,013,800</b>	<b>27,522.79</b>	<b>722</b>	<b>1,945,880</b>	<b>33,542.50</b>

OTHER FEES COLLECTED

STATE SURCHARGE	2,580		5,099.19	2,514		4,767.25
SIDEWALK	52		1,271.60	39		892.27
DRIVEWAY	9		878.00	10		696.17
BLUEPRINT/MICRO	37		499.30	43		399.10
TAX EXEMPT. APPL.				1		415.00
Traffic Eng.	223		4,175.00			
<b>TOTAL</b>	<b>2,901</b>		<b>11,923.09</b>	<b>2,607</b>		<b>7,169.79</b>

COMBINED COLLECTIONS

	MONTH	CAL. YEAR TO DATE	FISCAL YEAR TO DATE	MONTH	CAL. YEAR TO DATE	FISCAL YEAR TO DATE
BLDG.	126,783.01	404,622.90	1,237,158.34	122,659.84	319,888.69	904,430.87
ELEC.	38,425.93	101,203.80	308,857.50	50,685.68	110,565.81	254,712.56
PLBG.	27,522.79	62,277.79	268,197.79	33,542.50	75,004.90	263,095.40
<b>TOTAL</b>	<b>192,731.73</b>	<b>568,104.49</b>	<b>1,814,213.63</b>	<b>206,888.02</b>	<b>505,459.40</b>	<b>1,422,238.83</b>
OTHER	11,923.09	23,966.53	70,067.99	7,169.79	18,313.95	58,385.17
<b>GRAND TOTAL</b>	<b>204,654.82</b>	<b>592,071.02</b>	<b>1,884,281.62</b>	<b>214,057.81</b>	<b>523,773.35</b>	<b>1,480,624.00</b>

FEES COLLECTED BY THE BUREAU OF BUILDINGS

	MARCH 1980	FISCAL YEAR TO DATE 79-80	MARCH 1979	FISCAL YEAR TO DATE 78-79
BUILDING	53,580.50	467,156.26	50,151.55	419,348.33
ELECTRICAL	29,815.93	241,246.05	34,000.18	189,044.96
PLUMBING	25,542.50	247,224.50	30,901.00	239,446.00
HEATING	20,837.00	165,842.00	4,568.00	62,258.50
PLAN CHECK BLDG.	25,468.06	298,090.16	32,907.89	235,177.80
PLAN CHECK ELEC.	1,620.00	16,455.10	8,530.00	22,637.60
PLAN CHECK PLBG.	1,485.29	14,993.29	2,024.00	14,332.50
PLAN CHECK HTG.	7,972.00	34,472.00	5,464.50	28,307.35
SPEC. HSG. INSP.	805.00	5,685.00	1,140.00	7,615.00
SPEC. ELEC. INSP.	1,090.00	7,635.00	650.00	8,175.00
SPEC. PLBG. INSP.	225.00	2,615.00	517.50	5,996.90
STREET USE	11,936.10	217,205.92	26,127.60	140,501.94
SIGNS	2,640.00	21,324.00	3,394.00	12,760.00
PHOTO SERVICE	31.85	384.15	70.30	431.95
APPEAL BOARD	1,260.00	12,540.00	1,890.00	9,680.00
HOME OCCUPATIONS	50.00	710.00	170.00	600.00
CONCRETE RENEWAL	1,045.00	3,090.00		290.00
ELEC. REG.	3,100.00	21,472.35	4,091.50	21,850.00
PLBG. REG.	200.00	2,835.00	50.00	3,130.00
ELEC. SUPR. EXAM	160.00	725.00	20.00	245.00
PLBG. SUPR. EXAM	70.00	530.00	50.00	190.00
ABANDONED STRUCTURES LIST	80.00	380.00	20.00	70.00
DANGEROUS BLDGS ENFORCE.	1,050.00	11,775.00	150.00	150.00
MICROFILM FEE	2,267.50	17,767.85		
WELDERS CERTIFICATION	400.00	2,060.00		
<b>TOTAL</b>	<b>192,731.73</b>	<b>1,814,213.63</b>	<b>206,888.02</b>	<b>1,422,238.83</b>
SIDEWALK	1,271.60	8,289.31	892.27	9,015.70
DRIVEWAY	878.00	5,666.86	696.17	8,556.51
STATE SURCHARGE	5,099.19	44,199.52	4,767.25	36,159.65
BLUEPRINT/MICRO	499.30	4,047.30	399.10	2,544.11
TAX EXEMPT APPL.		3,690.00	415.00	2,095.00
Permits & Licenses Book				14.20
Traffic Eng. Fees	4,175.00	4,175.00		
CR. TO OTHER DEPTS.	11,923.09	70,067.99	7,169.79	58,385.17
TO BUREAU OF BLDGS.	192,731.73	1,814,213.63	206,888.02	1,422,238.83
<b>TOTAL</b>	<b>204,654.82</b>	<b>1,884,281.62</b>	<b>214,057.81</b>	<b>1,480,624.00</b>

APRIL

Bureau Buildings

Project Manager/Phone Beckman/4233

Date March 28, 1980

PROJECT/ACTIVITY Plumbing Regulations

PROJECT DESCRIPTION:

COMPLETION DATE: Original 2/80 Revised 4/80

95 % Complete

CURRENT STATUS:

Title 25 has been revised, final drafts submitted to individual commissioners for review.

NEXT THREE MONTHS:

Council action is anticipated to be favorable, and should occur in the first two weeks of April, 1980.

POTENTIAL PROJECT PROBLEMS:

A citizen's complaint was issued in reference to the provisions for supervising plumbers. This situation should be resolved in the near future.

APRIL

Bureau Buildings

Project Manager/Phone Code Policy Officer

Date March 28, 1980

PROJECT/ACTIVITY Houseboat Ordinance

PROJECT DESCRIPTION:

Establishes minimum building standards for houseboats within the City limits.

COMPLETION DATE: Original 2/80 Revised 6/80

75 % Complete

CURRENT STATUS:

Delayed due to Code Policy Officer vacancy.

NEXT THREE MONTHS:

These code requirements should be completed and submitted to Council by June 1980, assuming that the replacement of the Code Policy Officer is not excessively delayed.

POTENTIAL PROJECT PROBLEMS:



APRIL

Bureau Buildings

Project Manager/Phone Griffith/4232

Date March 28, 1980

PROJECT/ACTIVITY Fee Revisions

PROJECT DESCRIPTION:

Continuing update of Bureau of Buildings fee schedule.

COMPLETION DATE: Original \_\_\_\_\_ Revised \_\_\_\_\_ Ongoing \_\_\_\_\_  
\_\_\_\_\_ % Complete

CURRENT STATUS:

Delayed due to Code Policy Officer and Administrative Assistant vacancies.

NEXT THREE MONTHS:

Revisions will be delayed until the aforementioned positions are filled.

POTENTIAL PROJECT PROBLEMS:

APRIL

Bureau Buildings ;  
Project Manager/Phone Code Policy Officer  
Date March 28, 1980

PROJECT/ACTIVITY Zoning and Nuisance Code Consolidation

PROJECT DESCRIPTION:

Revises fees and updates the City Code to reflect the consolidation of the former Bureau of Neighborhood Environment into the Bureau of Buildings.

COMPLETION DATE: Original 2/80 Revised 6/80  
10 % Complete

CURRENT STATUS:

Delayed due to Code Policy Officer vacancy.

NEXT THREE MONTHS:

Project should be completed and submitted to Council by June 1980, assuming that replacement of Code Policy Officer is not delayed.

POTENTIAL PROJECT PROBLEMS:

APRIL

Bureau Buildings

Project Manager/Phone Kelsay/4449

Date March 28, 1980

PROJECT/ACTIVITY Voluntary Housing Maintenance Code

PROJECT DESCRIPTION:

Implements a 12-month Maintenance Code pilot project in Census Tracts 14 and 15.

COMPLETION DATE: Original 2/80 Revised 4/80  
98 % Complete

CURRENT STATUS:

Report and implementing ordinances have been submitted to Council, awaiting action.

NEXT THREE MONTHS:

Council approval is anticipated during the first week in April, upon which the employees will be hired, training programs developed, and associated neighborhood groups will be contacted.

POTENTIAL PROJECT PROBLEMS:

## BUREAU OF BUILDINGS TRANSITION STATUS REPORT

### Bureau of Buildings/BNE Consolidation Plan

Resolution #32484 dated August 15, 1979 approved the concept of consolidating the Bureau of Neighborhood Environment within the Bureau of Buildings, and directed the Bureau of Buildings to develop a detailed plan of action.

The benefit of this consolidation effort is anticipated to include increased productivity through cross-training of Bureau personnel, establishment of a central contact point for neighborhood complaints, and a potential cost savings.

Completion Date: Original - December 1, 1979      Revised - December 1, 1979

Current Status: 20% complete.

The initial code, program, and personnel reviews have been made. Various groups have been contacted for their input on this subject, and their responses should be forthcoming prior to any programmatic decisions being made.

#### Next 3 Months:

The consolidation package is required to be presented to the Council by December 1, 1979. The Bureau anticipates that the final report should be finished in mid-November, with the associated ordinances completed in time for filing by the last week in November.

#### Fee Revisions: Phase III

The Bureau completed the initial fee revisions in May 31, 1979 with Ordinance #147801 that revised the street use fees. Since that time, the Council approved a 10% pay increase for represented employees, and 7.9% for all others. Since the Bureau of Buildings is quite labor intensive, these salary adjustments have a substantial effect on the level of self support the Bureau is able to achieve.

Since Council policy has directed the Bureau to become essentially self sufficient, the Bureau will need to annually revise its fees in order to keep pace with these increasing costs, and this process will hereby be referred to as Phase III.

Completion Date: None

Current Status: Ongoing

#### Next 3 Months:

The Bureau has just recently started the Phase III review of our fee schedule. Initially, the sign permit fee will be considered, followed in turn by the remaining revenue sources.

**BUREAU OF BUILDINGS TRANSITION  
STATUS REPORT**

**Dangerous Buildings Code Enforcement:**

Ordinance #146869 approved November 29, 1978 amended the City Code by adding provisions for the identification, rehabilitation, acquisition, or demolition of structures within the City that failed to meet certain minimum health and safety requirements.

**Completion Date:** Ongoing

**Current Status:** Ongoing

On September 12, 1979, the Council passed an ordinance that established the procedures whereby the City could acquire, rehabilitate and sell structures that were deemed repairable, yet could only be abated through the condemnation process. (The original Dangerous Building Code granted the authority for such acquisition, however, it did not establish the actual mechanics for completion of the necessary repairs.) The inspectors that are responsible for the enforcement of the Dangerous Buildings Code have been quite active in pursuing compliance with that section. The following status sheet reflects their efforts-to-date.

**DANGEROUS AND VACANT BUILDING STATUS  
AS OF SEPTEMBER 1, 1979**

	<u>Sept. 1, 1979</u>
Number of Structures Identified	1,491
Number of Structures Eliminated (no longer vacant; rehabilitated; inspected & proceeding started; wrecked or repaired)	809
Current Number of Dangerous or Vacant Structures	682
Number of Inspections Made (including reinspections of those on which proceedings have started)	1,430
Proceedings Started	128
Submitted to Council	64
Council Hearings (including rehearings)	109
Declared Nuisance	24
Permits Issued (Demolition)	43
(Repair)	27
Structures Wrecked	22
Structures Repaired	2

**BUREAU OF BUILDINGS TRANSITION  
STATUS REPORT**

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**Next 3 Months:**

During the months to come, the enforcement aspect of this code will probably continue basically as it has in the past. The only difference that is anticipated will be the possible acquisition of up to two buildings under the aforementioned procedure.

**City Permits Application Center:**

The Bureau of Buildings has participated for the last 2½ years in the initial planning stages for a centralized Permit Application Center. The Bureau will become increasingly more involved with this project when the plans for the Public Service Building are established.



DEPT. OF FINANCE  
AND ADMINISTRATION  
NEIL GOLDSCHMIDT  
MAYOR

July 27, 1979

BUREAU OF TRAFFIC  
ENGINEERING  
D.E. BERGSTROM  
CITY TRAFFIC ENGINEER

MEMORANDUM

420 S.W. MAIN ST.  
PORTLAND, OR. 97204  
503/248-4298

TO: Jim Marshall, OPD  
FROM: *JJM* C.J. Masco, Bureau of Traffic Engineering  
SUBJECT: FY 79/80 OPD Status Reports

Jim, the following items are activities and projects Traffic Engineering will be performing in 1979/80. Don Bergstrom would like to present this list as a "laundry list" of activities that OPD and the Mayor can review and determine which should be specifically reviewed and highlighted on the OPD Status Report. I have divided the activities into two groupings - one of a routine, on-going nature and one of a special one time nature. Completion dates are not provided at this time as the bureau work plans are not yet complete.

ROUTINE

<u>Activity*</u>	<u>Budget Package</u>
Traffic Signal Studies	SIG
Traffic Signal Minor Modifications Designs	SIG
Signal Designs Completed (#)	SIG
Signal Installations Completed (#)	SIG
Signal Timing Revisions Completed (#)	SIG
Traffic Studies	OPR
New Pavement Markings (#)	OPR
New Traffic Signs Installed (#)	OPR
New Lane Striping (# feet)	OPR
Defensive Driving Program	TSC
Parking Meter Utilization Rate	PP
Parking Space Turnover Rate (CBD)	PP
Parking Request Performance Response Time (non-CBD)	PP
Parking Studies Completed	PC

Activity (con't)

Budget Package

Special Events Co-ordinated	PC
Parking Permits Issued	PC, ADM
Traffic/Parking sign Inventory System	PC

NON-ROUTINE

Activity\* (not necessarily defined in budget)

Budget Package or Responsible Division

Temporary Computer Move	SIG
* Signal Computer Study	SIG
Bureau Relocation	ADM
* I-5 Ramp Metering Project	SIG, OPR
City Comprehensive Plan	ADM
Weather Forecast - Air Quality	OPR
Transit Terminal	OPR
DAON	OPR
Cadillac Fairview	OPR
Lair Hill Diverters	OPR
* So. Park Blocks	OPR
McCormack Dock (Naito Housing)	OPR
Sunnyside/Burlingame/Eastmoreland Neighborhood Project Studies	OPR
Thermo-Plastic Pavement Marking Program	OPR
* Driveway Ordinance	OPR
* Neighborhood Stop Sign Policy Development	OPR
* B.T.E. Improvement Program	ADM
Old Town Parking Study	ADM, OPR, PC
District Court Parking Tag Enforcement System	ADM, PP
Contingency Gas Line Plan Development	OPR
B.T.E. Affirmative Action Plan	ADM
Title 16 Review and Rewrite	ADM, PC, PP
Pedestrian Safety Program	TSC
Neighborhood Needs Report	OPR
Expired Vehicle Registration Citations	ADM, PP
Waterfront On-street Parking Reconfiguration	ADM, PC
D.P.C.P. Parking Inventory	ADM, OPR, PC
Private Parking Inventory Regulation	ADM
Parking Control Re-organization	ADM, PC
* Off-street Parking Enforcement Program	ADM, PP
* Parking Meter Increase	ADM, PC
Motorcycle Parking Policy and Facilities	ADM, PC
Compact Car Parking Study and Implementation	ADM, PC



Jim Marshall  
July 27, 1979  
Page 3

Non-Routine Activity (con't)

* Residential Parking Permit Program <sup>a</sup> (Lair Hill)	ADM, PC, PP
Parking Meter Vault Lock Re-configuration	ADM, PC
* NW Portland Parking Study	ADM, PC

(\* Activities listed will be defined in our work plan glossary section or by Don Bergstrom at the OPD meetings.)

A large portion of the projects listed in the "non-routine" grouping are indicative of B.T.E.'s new policy of implementing initiative rather than requested projects.

I am also attaching copies of our C.I.P. program and City Engineer's inter-agency agreement. If these contain specific locations that OPD or the Mayor's Office would prefer included in the OPD Status Report, those locations should be noted.

Please call me if you have questions or require further information.

CJM/as

cc: Don Bergstrom  
Dick Speer

6/13/79

C.I.P. PROGRAMS & INTERSECTIONS

PROJECTS SHOWN IN BUDGET

Signal Replacements: (SIG-2)

- 1. S. E. 20th and Hawthorne
- 2. S. E. 30th and Hawthorne
- 3. N. Interstate and Tillamook (Maintenance Bureau)
- 4. N. Vancouver and Fremont
- 5. N. Vancouver and Shaver
- 6. N. Vancouver and Skidmore
- 7. N. Vancouver and Alberta
- 8. N. Vancouver & Killingsworth
- 9. N. Vancouver & Ainsworth
- 10. N. Vancouver & Portland Blvd.
- 11. S. W. 1st and Pine
- 12. S. W. 1st and Oak
- 13. S. W. 1st and Stark
- 14. S. W. 11th and Stark
- 15. S. W. 11th and Washington
- 16. S. W. 11th and Alder
- 17. S. W. 11th and Morrison
- 18. S. W. 11th and Taylor
- 19. S. W. 11th and Salmon
- 20. S. W. 11th and Main
- 21. E. Burnside and 20th
- 22. E. Burnside and 28th
- 23. E. Burnside and 32nd
- 24. N. E. 15th and Broadway
- 25. N. E. 21st and Broadway
- 26. N. E. 28th and Broadway
- 27. N. E. 37th and Broadway
- 28. S. W. 11th and Yamhill
- 29. N. W. Broadway and Hoyt

28,000  
27,000  
28,000  
"  
"  
"  
"  
"

Tax  
Inc.

Q

28,000  
TOTAL

	City Match	Total Project	Reimbursable	
			BTE	Main
TOTAL	\$ 54,683	\$856,700	\$27,330	\$31,500

Eastside Transportation Improvements (SIG-3)

Left Turn Signals @: (Maintenance Bureau)

- 1. S. E. Milwaukie & Holgate
- 2. S. E. 20th @ Morrison
- 3. S. E. 52nd @ Woodstock
- 4. S. E. 17th @ Bybee
- 5. S. E. 92nd @ Holgate
- 6. S. E. 17th @ Holgate
- 7. S. E. 52nd @ Holgate
- 8. S. E. 39th @ Main
- 9. S. E. Holgate @ 39th
- 10. S. E. Foster @ 82nd

TOTAL	\$ 7,000	\$ 50,000	\$ 6,000	\$40,000
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Sub-Total Projects Shown in Budget \$ 61,683 \$906,700 \$33,330 \$71,500

PROVIDER APPROPRIATION UNIT

PROVIDER APPROPRIATION UNIT

Bureau of Street and Structural Engineering

Bureau of Traffic Engineering

DETAIL OF SERVICES REQUESTED

FY 78-79  
Adopted  
Budget

FY 79-80  
Provider's  
Preliminary  
Estimate

FY 79-80  
Final  
Estimate

ARTERIAL PROJECTS

- Union Ave. Arterial Reconstruction
  - S.E. Grand/Morrison Bridge
  - N.W. Front Ave./Kittridge to St., Helens Road
  - N.E. 33rd and Broadway
  - S.E. 39th and Stark
  - S.E. 39th/Glenwood to Crystal Springs
  - Powell Boulevard Transportation Improvements
  - S.E. Holgate Boulevard Bridge Replacement
  - Macadam Avenue
  - South Portland Circulation
  - N.W. 14th-16th Cor.
  - Hollywood Transportation Project
  - Banfield Freeway Corridor
  - Greeley to I-5
  - Basin/Going Interchange
  - Going Street Noise Barrier
  - S.E. 39th Ave Corridor Improvements
  - S.E. Division Corridor Improvements
  - Marquam Bridge Ramp Study
  - Averton-Hillsdale Highway
  - Loughlin Boulevard
  - Westside Freeway Corridor
  - I-505 Alternative
  - S.W. Tichner and Burnside
  - Terminal Four Road
  - Columbia/Lombard Connection
  - Terwilliger Bridge/Barbur Boulevard
  - St Helens Road
  - Burnside Overcrossing of I-405
- Subtotal

\$11,000  
600  
150  
700  
300  
600  
6,000  
300  
6,000  
7,000  
10,000  
11,000  
18,500  
900  
900  
350  
10,000  
4,300  
800  
5,100  
600  
500  
7,000  
200  
500  
500  
2,200  
300  
500

\$ 93,872

\$106,800

HCD PROJECTS

- St. Johns Truck Route

1,000

1,600

BICYCLE/PEDESTRIAN PROJECT

- Street Shoulder Improvements along Existing Bike Paths

3,625

220

Total

\$ 98,497

\$108,620

Bureau of Management & Budget

AGREEMENT

PROVIDER APPROPRIATION UNIT

PROVIDER APPROPRIATION UNIT

Bureau of Street & Structural Engineering

Bureau of Traffic Engineering

DETAIL OF SERVICES REQUESTED

FY 78-79  
Adopted  
Budget

FY 79-80  
Provider's  
Preliminary  
Estimate

FY 79-80  
Final  
Estimate

DESIGN OF A BICYCLE/PEDESTRIAN PROJECT ALONG ST. JOHNS TRUCK ROUTE

OPD MONTHLY STATUS REPORT

Bureau Traffic Engineering

Project Manager/Phone R.C. Speer/4295

Date June 2, 1980

PROJECT/ACTIVITY Neighborhood Stop Sign Policy Development

PROJECT DESCRIPTION: The development of a set of warrants for the installation of stop signs in residential areas. The current warrants for Stop signs in the arterial streets are too stringent for usage in residential intersection (RE: accident rates and traffic volume). In an effort to discourage through traffic in residential areas, B.T.E. proposes to lower the requirements in residential areas for Stop sign installations.

COMPLETION DATE: Original 12/1/79 Revised 6/30/80  
90 % Complete

CURRENT STATUS:

NEXT THREE MONTHS: Bureau will file a Resolution for council consideration 6/11/80 and request Council hearing for 6/25/80 to allow sufficient advance notice for neighborhood representation at Council hearing.

POTENTIAL PROJECT PROBLEMS:

OPD MONTHLY STATUS REPORT

Bureau Traffic Engineering

Project Manager/Phone D.E. Bergstrom/4295

Date June 2, 1980

PROJECT/ACTIVITY I-5 Ramp Metering Project

PROJECT DESCRIPTION: A Federal and State funded project to increase the rate of traffic flow, reducing the current congestion during peak travel times on I-5 from the Broadway Bridge to the Interstate Bridge by a process of controlling (metering) the volume of traffic entering the freeway through traffic signal installations at 12 entrance ramps. Aside from reducing the current level of congestion, project completion will also reduce the pollution generated by this high volume, low speed traffic, and create energy savings via higher gas mileage. This project will create no expense to the City other than the B.T.E. personnel time involved in project coordination with the Oregon Department of Transportation.

COMPLETION DATE: Original 10/1/80 Revised 12/1/80

71 % Complete

CURRENT STATUS: Metering equipment (i.e., signal controllers, detectors, poles) have been ordered.

NEXT THREE MONTHS: The construction contract will be let on June 24, 1980 with construction to be completed in Nov. - Dec. 1980.

POTENTIAL PROJECT PROBLEMS: Initial objections from motorists held up by ramp meter signals. Also, reductions in State Police patrol could create enforcement problems which will need to be addressed; will report further on this situation next month.

NO CHANGES FROM MAY 1, 1980 REPORT

OPD MONTHLY STATUS REPORT

Bureau Traffic Engineering

Project Manager/Phone R.C. Speer/#4216

Date June 2, 1980

PROJECT/ACTIVITY Traffic Signal System Improvement

PROJECT DESCRIPTION: A project to comprehensively review through consultants and bureau personnel the City's traffic signal system and possibly expand the computer signal control system from the CBD to other or all areas of the City. Goals are to increase signal efficiency, improve traffic flow, reduce air pollution, and conserve energy. Total 3 year project cost including the study, engineering, and implementation is estimated at 2.5 million dollars.

COMPLETION DATE: Original 6/30/83 Possibly Revised 1/31/84  
0 % Complete

CURRENT STATUS: This project has been tentatively approved in the 80/81 budget hearings. The Bureau of Streets and Structures advises that there is a funding problem that could delay project startup until January 1981; which would conceivably change the completion date to January 1984.

NEXT THREE MONTHS: The RFP is currently being prepared and should be issued prior to July 1, 1980. An attempt will be made to locate funding to support a consultant study to start in September 1980.

POTENTIAL PROJECT PROBLEMS: Potential funding problems as described above.

OPD MONTHLY STATUS REPORT

Bureau Traffic Engineering

Project Manager/Phone D.E. Bergstrom/4295

Date June 2, 1980

PROJECT/ACTIVITY Bureau of Traffic Engineering Improvement Plan

PROJECT DESCRIPTION: To improve the Bureau's internal accounting system, C.I.P. Program, budget preparation, and employee performance and involvement in Bureau activities, a program was initiated in June 1979 to review current practices and initiate internal programs to improve the management and accounting of the Bureau.

COMPLETION DATE: Original On-Going Revised

90 % Complete

CURRENT STATUS: The bureau has recently filled one Parking Patrol Deputy position with a female minority and also has three finalists for the Administrative Assistant II position which are either female or minority. Such filling of these positions fulfills our Affirmative Action goals for 80/81.

NEXT THREE MONTHS:

POTENTIAL PROJECT PROBLEMS:

OPD MONTHLY STATUS REPORT

Bureau Traffic Engineering

Project Manager/Phone R.C.Speer/4295

Date June 2, 1980

PROJECT/ACTIVITY Signal Timing Optimization Project (STOP)

PROJECT DESCRIPTION: This program consists of the use of modern computer techniques to retime traffic signals in order to reduce congestion, pollution, and fuel usage. Utilizing a possible FHWA grant, employees will receive training and on-site assistance in a new computer timing program. This program can be extended to all areas of the City, is compatible with the Traffic Signal System Improvement Program, and supports the City's Energy Conservation Policy.

COMPLETION DATE: Original 9/30/80 Revised 6/30/81 \*  
0 % Complete

CURRENT STATUS: Authorization to apply for grant was approved by Council on May 7th via ordinance #149548. FHWA will select the pilot cities by June 30, 1980.

NEXT THREE MONTHS: Selection of the participating cities by FHWA.

POTENTIAL PROJECT PROBLEMS: \*FHWA estimates that authorization to proceed by the participating cities will not occur until Jan. 1981 which revises the potential completion date to June 1981.



OPD MONTHLY STATUS REPORT

Bureau Traffic Engineering

Project Manager/Phone D.E. Bergstrom/4295

Date June 2, 1980

PROJECT/ACTIVITY Parking Meter Increase

PROJECT DESCRIPTION: To generate additional revenue to offset the inflationary expense increases of the Bureau and to discourage on-street parking as more economical than off-street (thus, reducing downtown traffic congestion), B.T.E. for the last 2 years has recommended an increase in the parking meter rates.

COMPLETION DATE: Original 5/31/80 Revised 8/31/80  
75 % Complete

CURRENT STATUS: Completion of the revised Downtown Parking and Circulation Policy has been extended to August 1980. Recommendations concerning Parking Meter increases will not be made until that time.

NEXT THREE MONTHS:

POTENTIAL PROJECT PROBLEMS: Objections to fee increases from motorists and, possibly, downtown merchants.

NO CHANGE FROM MAY 1, 1980 REPORT

OPD MONTHLY STATUS REPORT

Bureau Traffic Engineering

Project Manager/Phone C.J. Masco/ 4675

Date June 2, 1980

PROJECT/ACTIVITY Off-Street Parking Enforcement Program

PROJECT DESCRIPTION: A policy development and enforcement program to reduce the number of private car tow impounds from private, unattended "pay-box" parking lots. The original proposal was to provide City patrol enforcement in lieu of private tows. This program was not recommended at a public hearing conducted by the Traffic Safety Commission on August 6, 1979. Rather, the Commission recommended to the Council that the signage requirements at the lots be reviewed, update, and enforced.

COMPLETION DATE: Original 11/3/79 Revised 8/4/80  
60 % Complete

CURRENT STATUS: A thorough study of the parking and towing practices was completed by the bureau in March 1980 and agrees with the Traffic Safety Commission that current signage is inadequate and should be updated.

NEXT THREE MONTHS: To propose new signage and enforcement programs; prepare ordinance to authorize new signage requirements and identify responsible City enforcement agency.

POTENTIAL PROJECT PROBLEMS: Extreme opposition from the lot operators and towing companies at expense of installing new signs; enforcement expense and responsibility of enforcement on the part of the City.

OPD MONTHLY STATUS REPORT

Bureau Traffic Engineering

Project Manager/Phone C.J. Masco/4675

Date June 2, 1980

PROJECT/ACTIVITY Residential Parking Permit Program (RPPP)

PROJECT DESCRIPTION: A program to improve the livability of residential areas by restricting on-street parking to residents only or by imposing time limits on non-resident vehicle parking. A program trial in the Lair Hill Community was authorized by Council in early 1979. Due to an apparent lack of interest by the residents of this community, the trial program was dropped.

The City-wide proposal remains valid and an obligation is still owed to the City Council to test the program in a trial neighborhood. Lair Hill community leaders have re-expressed their interest in the program and feel the community is now better organized to work closely with the City in the development of the program.

COMPLETION DATE: Original 12/31/79 Revised 6/30/80

70 % Complete

CURRENT STATUS: Response has been impressive from the Gander Ridge Community; some 250 responses and signatures have been received. Response has been minimal from Lair Hill and this neighborhood will probably be dropped from the pilot program.

NEXT THREE MONTHS: Lair Hill has been given until June 9th to return the petition forms (50% signatures required). Council approval will be sought in late June to proceed with one or both pilot programs.

POTENTIAL PROJECT PROBLEMS: Opposition of the Gander Ridge program from the Portland State University students and surrounding areas.

OPD MONTHLY STATUS REPORT

Bureau Traffic Engineering

Project Manager/Phone C.J. Masco/4675

Date June 2, 1980

PROJECT/ACTIVITY Expanded Parking Citation Enforcement and Towing Program

PROJECT DESCRIPTION: A City/County effort to increase the number of ticketed parking violators who pay their fines. The current collection rate is only 63.7%. Parking Patrol Deputies will actively seek out vehicles with outstanding citations and authorize tow impounds of those vehicles. All City expense will be reimbursed by Multnomah County. Project implementation will encourage observation of parking regulations, promote parking turnover, and increase citation revenue to the County and parking meter revenue to the City.

COMPLETION DATE: Original 7/1/80 Revised \_\_\_\_\_

75 % Complete

CURRENT STATUS: Program authorized by Council on 5-21-80 via Ordinance #149631.

NEXT THREE MONTHS: One month amnesty period now in effect. Parking Patrol Deputies to issue warnings beginning in the 2nd week of June. Actual towing to begin July 1, 1980.

POTENTIAL PROJECT PROBLEMS: Oppositions from motorists to the towing and impounding of approximately 8,000 additional vehicles per year.

OPD MONTHLY STATUS REPORT

Bureau Traffic Engineering

Project Manager/Phone C.J. Masco/4675

Date June 2, 1980

PROJECT/ACTIVITY (NEW) Traffic and Parking Sign Inventory

PROJECT DESCRIPTION: A computerized inventory of all traffic and parking signs was begun in 1977/78. The inventory was to be used as tool to schedule maintenance, replacement, and repairs by the Bureau of Maintenance, account for costs in sign maintenance, and provide an asset summary to the City. Numerous programming problems have delayed the completion of this project and efforts are now being made to utilize new techniques and hardware to complete the inventory and make it useful.

COMPLETION DATE: Original 7/31/80 Revised 12/31/80

85 % Complete

CURRENT STATUS: There remain some 15,000 records to be inventoried and computerized. These cannot be completed until program changes are made to reflect other than the typical square block layout.

NEXT THREE MONTHS: The Bureau of Streets and Structural Engineering is currently reviewing the program and will make cost and manpower estimates to complete and refine the program using its computer facilities.

POTENTIAL PROJECT PROBLEMS: Additional, unbudgeted funding to support the expense of completing and refining the inventory.

OPD MONTHLY STATUS REPORT

Bureau Traffic Engineering

Project Manager/Phone C.J. Masco/ 4675

Date May 1, 1980

PROJECT/ACTIVITY Off-Street Parking Enforcement Program

PROJECT DESCRIPTION: A policy development and enforcement program to reduce the number of private car tow impounds from private, unattended "pay-box" parking lots. The original proposal was to provide City patrol enforcement in lieu of private tows. This program was not recommended at a public hearing conducted by the Traffic Safety Commission on August 6, 1979. Rather, the Commission recommended to the Council that the signage requirements at the lots be reviewed, update, and enforced.

COMPLETION DATE: Original 11/3/79 Revised 8/4/80  
60 % Complete

CURRENT STATUS: A thorough study of the parking and towing practices was completed by the bureau in March 1980 and agrees with the Traffic Safety Commission that current signage is inadequate and should be updated.

NEXT THREE MONTHS: To propose new signage and enforcement programs; prepare ordinance to authorize new signage requirements and identify responsible City enforcement agency.

POTENTIAL PROJECT PROBLEMS: Extreme opposition from the lot operators and towing companies at expense of installing new signs; enforcement expense and responsibility of enforcement on the part of the City.

OPD MONTHLY STATUS REPORT

Bureau Traffic Engineering

Project Manager/Phone R.C. Speer/#4216

Date May 1, 1980

PROJECT/ACTIVITY Neighborhood Stop Sign Policy Development

PROJECT DESCRIPTION: The development of a set of warrants for the installation of stop signs in residential areas. The current warrants for Stop signs in the arterial streets are too stringent for usage in residential intersection (RE: accident rates and traffic volume). In an effort to discourage through traffic in residential areas, B.T.E. proposes to lower the requirements in residential areas for Stop sign installations.

COMPLETION DATE: Original 12/1/79 Revised 6/30/80

80 % Complete

CURRENT STATUS: No change from April 1, 1980 report.

NEXT THREE MONTHS: Bureau will file resolution for council consideration 6/4/80.

POTENTIAL PROJECT PROBLEMS:

OPD MONTHLY STATUS REPORT

Bureau Traffic Engineering  
Project Manager/Phone D.E. Bergstrom/4295  
Date May 1, 1980

PROJECT/ACTIVITY Parking Meter Increase

PROJECT DESCRIPTION: To generate additional revenue to offset the inflationary expense increases of the Bureau and to discourage on-street parking as more economical than off-street (thus, reducing downtown traffic congestion), B.T.E. for the last 2 years has recommended an increase in the parking meter rates.

COMPLETION DATE: Original 5/31/80 Revised 8/31/80  
75 % Complete

CURRENT STATUS: Completion of the revised Downtown Parking and Circulation Policy has been extended to August 1980. Recommendations concerning Parking Meter increases will not be made until that time.

NEXT THREE MONTHS:

POTENTIAL PROJECT PROBLEMS:



OPD MONTHLY STATUS REPORT

Bureau Traffic Engineering

Project Manager/Phone C.J. Masco/4675

Date May 1, 1980

PROJECT/ACTIVITY Residential Parking Permit Program (RPPP)

PROJECT DESCRIPTION: A program to improve the livability of residential areas by restricting on-street parking to residents only or by imposing time limits on non-resident vehicle parking. A program trial in the Lair Hill Community was authorized by Council in early 1979. Due to an apparent lack of interest by the residents of this community, the trial program was dropped.

The City-wide proposal remains valid and an obligation is still owed to the City Council to test the program in a trial neighborhood. Lair Hill community leaders have re-expressed their interest in the program and feel the community is now better organized to work closely with the City in the development of the program.

COMPLETION DATE: Original 12/31/79 Revised 6/30/80

70 % Complete

CURRENT STATUS: Petitions requesting RPPP's are currently being circulated in the Lair Hill and Gander Ridge neighborhoods. No further City activity will occur until the petitions are signed by 50% of the residents.

NEXT THREE MONTHS: Upon receipt of the petitions, request Council approval to proceed with one or both neighborhoods on a pilot program.

POTENTIAL PROJECT PROBLEMS: Opposition of the Gander Ridge program from the Portland State University students and surrounding areas.

OPD MONTHLY STATUS REPORT

Bureau Traffic Engineering

Project Manager/Phone D.E. Bergstrom/4295

Date May 1, 1980

PROJECT/ACTIVITY I-5 Ramp Metering Project

PROJECT DESCRIPTION: A Federal and State funded project to increase the rate of traffic flow, reducing the current congestion during peak travel times on I-5 from the Broadway Bridge to the Interstate Bridge by a process of controlling (metering) the volume of traffic entering the freeway through traffic signal installations at 12 entrance ramps. Aside from reducing the current level of congestion, project completion will also reduce the pollution generated by this high volume, low speed traffic, and create energy savings via higher gas mileage. This project will create no expense to the City other than the B.T.E. personnel time involved in project coordination with the Oregon Department of Transportation.

COMPLETION DATE: Original 10/1/80 Revised \_\_\_\_\_  
62 % Complete

CURRENT STATUS: No change from April 1, 1980 report.

NEXT THREE MONTHS: Neighborhood meeting to describe project is scheduled in the St. Johns area for May 6, 1980.

POTENTIAL PROJECT PROBLEMS: Initial objections from motorists held up by ramp meter signals.

OPD MONTHLY STATUS REPORT

Bureau Traffic Engineering  
Project Manager/Phone D.E. Bergstrom/4295  
Date May 1, 1980

PROJECT/ACTIVITY Bureau of Traffic Engineering Improvement Plan

PROJECT DESCRIPTION: To improve the Bureau's internal accounting system, C.I.P. Program, Budget preparation, and employee performance and involvement in Bureau activities, a program was initiated in June 1979 to review current practices and initiate internal programs to improve the management and accounting of the Bureau.

COMPLETION DATE: Original on-going Revised \_\_\_\_\_  
90 % Complete

CURRENT STATUS: In an effort to reduce the high rate of sick leave usage, the bureau has prepared and issued a Sick Leave Policy to all employees which took effect on April 28, 1980.

NEXT THREE MONTHS: Affirmative Action goals to be submitted to Bureau of Management and Budget. Bureau will use work plan data to develop performance standatds during FY 80/81.

POTENTIAL PROJECT PROBLEMS:

OPD MONTHLY STATUS REPORT

Bureau Traffic Engineering

Project Manager/Phone R.C. Speer/4216

Date May 1, 1980

PROJECT/ACTIVITY (NEW) Signal Timing Optimization Project (STOP)

PROJECT DESCRIPTION: This program consists of the use of modern computer techniques to retime traffic signals in order to reduce congestion, pollution, and fuel usage. Utilizing a possible FHWA grant, employees will receive training and on-site assistance in a new computer timing program. This program can be extended to all areas of the City, is compatible with the Traffic Signal System Improvement Program, and supports the City's Energy Conservation Policy.

COMPLETION DATE: Original 9/30/80 Revised \_\_\_\_\_  
0 % Complete

CURRENT STATUS: FHWA is selecting between 10 and 20 cities to participate in this program. If Portland is not selected, implementation will not occur. An ordinance authorizing the City to apply for this program is scheduled for Council hearing on May 7, 1980.

NEXT THREE MONTHS: Selection of the participating cities by FHWA.

POTENTIAL PROJECT PROBLEMS:

OPD MONTHLY STATUS REPORT

Bureau Traffic Engineering

Project Manager/Phone C.J. Masco/4675

Date May 1, 1980

PROJECT/ACTIVITY (NEW) Expanded Parking Citation Enforcement and Towing Program

PROJECT DESCRIPTION: A City/County effort to increase the number of ticketed parking violators who pay their fines. The current collection rate is only 63.7%. Parking Patrol Deputies will actively seek out vehicles with outstanding citations and authorize tow impounds of those vehicles. All City expense will be reimbursed by Multnomah County. Project implementation will encourage observation of parking regulations, promote parking turnover, and increase citation revenue to the County and parking meter revenue to the City.

COMPLETION DATE: Original 7/1/70 Revised \_\_\_\_\_  
50 % Complete

CURRENT STATUS: Expenses to support this program have been added to the bureau's 80/81 budget. Council hearing on executing the agreement with Multnomah County is scheduled for May 7, 1980.

NEXT THREE MONTHS: City/County news conference on May 28, 1980 to announce program; enforcement to begin on 7/1/80.

POTENTIAL PROJECT PROBLEMS: Opposition from motorists to the towing and impounding of approximately 8,000 additional vehicles per year.

OPD MONTHLY STATUS REPORT

Bureau Traffic Engineering

Project Manager/Phone R.C. Speer/#4216

Date May 1, 1980

PROJECT/ACTIVITY Traffic Signal System Improvement

PROJECT DESCRIPTION: A project to comprehensively review through consultants and bureau personnel the City's traffic signal system and possibly expand the computer signal control system from the CBD to other or all areas of the City. Goals are to increase signal efficiency, improve traffic flow, reduce air pollution, and conserve energy. Total 3 year project cost including the study, engineering, and implementation is estimated at 2.5 million dollars.

COMPLETION DATE: Original 6/30/83 Possibly Revised 1/31/84  
0 % Complete

CURRENT STATUS: This project has been tentatively approved in the 80/81 budget hearings. The Bureau of Streets and Structures advises that there is a funding problem that could delay project startup until January 1981; which would conceivably change the completion date to January 1984.

NEXT THREE MONTHS: The RFP is currently being prepared and should be issued prior to July 1, 1980. An attempt will be made to locate funding to support a consultant study to start in September 1980.

POTENTIAL PROJECT PROBLEMS: Potential funding problems as described above.

APRIL

O.P.D. Status Report

HIGHLIGHTED PROGRAMS

April 1, 1980

1. PROGRAM/PROJECT NAME: Traffic Signal System Improvement

Description:

A consultant study to determine the feasibility of expanding the present computer signal control system from the Central Business District to other areas of the City. Should this study recommend an expansion of some type, hardware purchases and space requirements should be established prior to the move to the new Public Service Building, scheduled for Spring of 1982. Estimated consultant fee is \$50,000.

Completion Date:

June 30, 1983 (if approved by Council in 80/81 budget)

Current Status:

0% Complete

Next 3 Months:

The draft RFP that was prepared in October has not gone out. Rather, the bureau has decided to package the entire proposal in the 1980/85 CIP proposal submitted with the 1980/81 budget request. The study aims to analyze the current signal system and recommend long term programs which will effect the areas of:

- air pollution caused by auto emittants
- energy savings resulting from less traffic congestion
- the City's current signal replacement program

As submitted in the CIP proposal; the feasibility study and engineering would occur in 1980/81; construction would occur in 1981/82 and 1982/83. Total project cost is estimated at 2.5 million dollars with 80/81 expenses of \$375,000.

If this project is approved in the bureau's budget the RFP will go out in June so that work can begin in July.

APRIL

April 1, 1980

2. PROGRAM/PROJECT NAME: Neighborhood Stop Sign Policy Development

Description:

The development of a set of warrants for the installation of Stop signs in residential areas. The current warrants for Stop signs in the arterial streets are too stringent for usage in residential intersections (RE: accident rates and traffic volume). In an effort to discourage through traffic in residential areas, B.T.E. proposes to lower the requirements in residential areas for Stop sign installations.

Completion Date:

Revised to April 30, 1980

Current Status:

80% complete

Next 3 Months:

The draft policy mentioned in the October 1979 report has been reviewed and adjusted by the neighborhood groups and the second review is now in progress. Trial program in the Sunnyside Neighborhood was successful and the Stop signs are now permanently installed. We are anticipating the policy to be adopted by the City Council in April 1980.

*not on projected  
Council action list  
for April.*



APRIL

April 1, 1980

3. PROGRAM/PROJECT NAME: I-5 Ramp Metering Project

Description:

A Federal and State funded project to increase the rate of traffic flow, reducing the current congestion during peak travel times on I-5 from the Broadway Bridge to the Interstate Bridge by a process of controlling (metering) the volume of traffic entering the freeway through traffic signal installations at 12 entrance ramps. Aside from reducing the current level of congestion, project completion will also reduce the pollution generated by this high volume, low speed traffic, and create energy savings via higher gas mileage. This project will create no expense to the City other than the B.T.E. personnel time involved in project coordination with the Oregon Department of Transportation.

Completion Date:

October 1980

Current Status:

54% complete

Next 3 Months:

The State has conducted information sessions with local governmental agencies and is scheduling similar meetings with effected neighborhood groups and commerical clubs to occur in March 1980. A working agreement between the State and the City was finalized in mid February 1980. Construction on the project is to begin in June 1980. Traffic Engineering staff will participate in the entire project.

APRIL

April 1, 1980

4. PROGRAM/PROJECT NAME: S.W. Park & 9th Avenue Air Quality Improvement Project

Description:

In an effort to reduce and discourage through traffic on S.W. Park Avenue, and to remain within the parking lid, as mandated by the Downtown Parking and Circulation Policy, plans have been made to remove the on-street parking from Salmon to Stark streets and to initiate an alternating one-way grid.

Completion Date:

N/A at this time.

Current Status:

80% complete

Next 3 Months:

Implementation of this project has been indefinitely delayed so that the final decision and design may be included in the development of the AX Plan and the S.W. Morrison/Yamhill changes resulting from the Light Rail Transit Project.

B.T.E. will not report on this project in the OPD Status Report until final decisions on the other projects have been made and the parking removal more imminent.

APRIL

April 1, 1980

5. PROGRAM/PROJECT NAME: Bureau of Traffic Engineering Improvement Plan

Description:

To improve the Bureau's internal accounting system, C.I.P. Program, Budget preparation, and employee performance and involvement in Bureau activities, a program was initiated in June 1979 to review current practices and initiate internal programs to improve the management and accounting of the Bureau. The improvement plan includes the following items:

- 1. Individual Work Plans
- 2. Division (RU) Work Plan
- 3. Bureau (AU) Work Plan
- 4. C.I.P. Program
- 5. Cost Accounting Program
- 6. Project Status Tracking Program
- 7. Initial Allotment Report
- 8. Affirmative Action Plan

Completion Date:

September 30, 1979, but on-going

Current Status:

80% complete

Next 3 Months:

The bureau has recently relocated to the Loyalty-Hamilton Building and is now consolidated except for the Parking Patrol Division. Concurrent with this move all clerical staffs have been centralized under one responsibility unit and a Clerk II has been stationed at the Bureau of Buildings Permit Center. These moves provide increased efficiency both in-house and to the public.

The bureau is currently preparing a realistic Affirmative Action goal which can be implemented in F.Y. 80/81.

The bureau also plans to develop in F.Y. 80/81 work standards for all classifications of employees which will eventually lead into a formal employee evaluation system.

APRIL

April 1, 1980

6. PROGRAM/PROJECT NAME: Off-Street Parking Enforcement Program

Description:

This program would provide the enforcement of private coin-box operated parking lots in the weekday evenings and on weekends. In return for this service, the parking lot owners would agree to discontinue the practice of towing away and impounding those vehicles whose drivers had not paid parking fees. The program would be self-supportive based on citation revenue sharing with Multnomah County.

At the request of the City Council, the Traffic Safety Commission held a public hearing on August 6, 1979 to review the proposal and accept public testimony in making recommendations to the City Council. The Traffic Safety Commission did not recommend that the City proceed with this program, concluding that the enforcement of private lots should not be a City provided service even if the program would create no additional expense. Rather, the Commission cited the main cause of the towing practice was poor signage on the part of the lot operators and a lack of City enforcement of the signing requirements.

Completion Date:

Revised to August 4, 1980

Current Status:

50% complete

Next 3 Months:

The bureau has consolidated data researched from towing records, parking occupancy counts, and complaints received. Conclusions indicate that the amount of towing accruing is minimal in comparison with the volume of parking and the number of violators.

The bureau is currently developing proposals for improved parking lot signage requirements which will be presented to Council in mid-May 1980.

APRIL

April 1, 1980

7. PROGRAM/PROJECT NAME: Parking Meter Increase

Description:

To generate additional revenue to offset the inflationary expense increases of the Bureau and to discourage on-street parking as more economical than off-street (thus, reducing downtown traffic congestion), B.T.E. for the last 2 years has recommended an increase in the parking meter rates.

At the request of then Mayor Goldschmidt, the Bureau of Management and Budget performed a rate study in July 1978 and did not recommend an increase in the parking meter rate structure.

Completion Date:

May 1980

Current Status:

75 complete (no change since report of January 30, 1980)

Next 3 Months:

The City Traffic Engineer has requested Robert Conratt, the consultant currently revising the Downtown Parking and Circulation Policy to include in his study, a recommendation to adjust meter rates on a pre-determined basis. This report will be completed in April - May 1980, and submitted for Council review.

APRIL

April 1, 1980

8. PROGRAM/PROJECT NAME: Residential Parking Permit Program  
(Lair Hill)

Description:

A program to improve the livability of residential areas by restricting on-street parking to residents only or by imposing time limits on non-resident vehicle parking. A program trial in the Lair Hill Community was authorized by Council in early 1979. Due to an apparent lack of interest by the residents of this community, the trial program was dropped.

The City-wide proposal remains valid and an obligation is still owed to the City Council to test the program in a trial neighborhood. Lair Hill community leaders have re-expressed their interest in the program and feel the community is now better organized to work closely with the City in the development of the program.

Completion Date:

Revised to May-June 1980

Current Status:

60% complete

Next 3 Months:

Petition forms are currently being circulated in the Lair Hill neighborhood to request assistance in the form of a parking permit program.

Concurrent contacts are being made with the residents of Gander Ridge. A neighborhood meeting was held there on March 29, 1980 with a very positive response from the neighborhood.

The bureau is recommending that both areas be included in the pilot test with Lair Hill beginning in late Spring and Gander Ridge in early Fall. An ordinance authorizing the project and appropriating the funds will be submitted by late May 1980.

April 1, 1980

9. PROGRAM/PROJECT NAME: N.W. Portland Parking Study

Description:

This is not as yet an authorized nor funded project. It is a recommendation to perform an extensive study to identify the many on-street parking problems, both residential and commercial, and to recommend possible solutions to the problems. The objective of the study would be to improve both the livability and economic viability of Northwest Portland through the implementation of comprehensive parking, and possibly traffic, programs for the entire area.

This study had not been formally requested by the community, but is rather a City identified problem. Possible funding for the study and implementation could be provided through HCD funding.

Completion Date:

Unscheduled

Current Status:

0% complete (no change from report of January 30, 1980)

Next 3 Months:

The purpose and goal of this project have not as yet been defined nor has funding been identified to support the study. No further reporting will be made on this project.

THE CITY OF  
**PORTLAND**



**OREGON**

DEPT. OF FINANCE  
AND ADMINISTRATION  
NEIL GOLDSCHMIDT  
MAYOR

BUREAU OF TRAFFIC  
ENGINEERING  
D.E. BERGSTROM  
CITY TRAFFIC ENGINEER

September 13, 1979

420 S.W. MAIN ST.  
PORTLAND, OR. 97204  
503/248-4296

MEMORANDUM

TO: Jim Marshall, Office of Planning and Development

FROM: Don Bergstrom, Bureau of Traffic Engineering

SUBJECT: *DEB* O.P.D. Status Report

Jim, we have reviewed our routine activity list supplied to you in July 1979 and feel no additions are necessary.

Attached, please find the current status reports on those non-routine activities that were astericked by Mike Lindberg. We have added one activity - that being the interagency agreement with Stanton Yard. Although this is not a special project area, it does account for a rather large amount of our operating budget and strides are continuing to be made in improving the relationship between the two bureaus. We'll appreciate your comments on this.

Should you require further information or question the attached, please do not hesitate to contact myself or Charley Masco.

DEB/CJM/as

attachments



O.P.D. STATUS REPORTS

HIGHLIGHTED PROGRAMS

1. PROGRAM/PROJECT NAME: Signal Computer Study

Description:

A Consultant study to determine the feasibility of expanding the present computer signal control system from the Central Business District to other areas of the City. Should this study recommend an expansion of some type, hardware purchases and space requirements should be established prior to the move to the new Public Service Building, scheduled for Spring, 1982. Estimated consultant fee is \$15,000.

Completion Date:

June 1980

Current Status: 10% Complete

Draft RFP has been prepared. This study has not as yet been authorized by the City Council. There is currently no appropriation budgeted for this expense.

Next 3 Months:

Preliminary discussions with O.P.D., ex-Mayor Neil Goldschmidt, and consulting firms have been made. B.T.E.'s findings and proposals will be prepared in ordinance form for a Council hearing on October 3, 1979. Should the Council approve the ordinance, the study should begin in December 1979. Hopefully, the preliminary data gathered between December 1979 and February 1980 will provide sufficient design and programming cost estimates for B.T.E. to include in the FY 80/81 budget requests.

2. PROGRAM/PROJECT NAME: Neighborhood Stop Sign Policy Development

Description:

The development of a set of warrants for the installation of Stop signs in residential areas. The current warrants for Stop signs in the arterial streets are too stringent for usage in residential intersections (Re: accident rates and traffic volume). In an effort to discourage through traffic in residential areas, B.T.E. proposes to lower the requirements in residential areas for Stop sign installations.

Completion Date:

December 1, 1979

Current Status:

70% Complete

Next 3 Months:

A draft policy has been prepared and reviewed by neighborhood groups who have requested that a "leeway clause" be added to the policy wherein if a specific intersection does not meet the new warrants, the Stop signs could still be installed on the basis of a 60% majority vote of the neighborhood. A test of this clause is currently being performed in the Sunnyside neighborhood. It is B.T.E.'s plan that the policy be revised, distributed to the neighborhood groups for discussions, and presented to the City Council for adoption by December 1, 1979.

3. PROGRAM/PROJECT NAME: I-5 Ramp Metering Project

Description:

A Federal and State funded project to increase the rate of traffic flow, reducing the current congestion during peak travel times on I-5 from the Broadway Bridge to the Interstate Bridge by a process of controlling (metering) the volume of traffic entering the freeway through traffic installations at 12 entrance ramps. Aside from reducing the current level of congestion, project completion will also reduce the pollution generated by this high volume, low speed traffic, and create energy savings via higher gas mileage. This project will create no expense to the City other than the B.T.E. personnel time involved in project coordination with the Oregon Department of Transportation.

Completion Date:

October 1980

Current Status:

9% Complete

Next 3 Months:

Field surveys and data gathering by the State began in August and will continue through November 1979. Initial design will begin in November 1979 and continue through May, 1980. Construction is scheduled for completion by October 1980.

4. PROGRAM/PROJECT NAME: S. W. Park & 9th Avenue  
Air Quality Improvement Project

Description:

In an effort to reduce and discourage through traffic on S. W. Park Avenue, and to remain within the parking lid, as mandated by the Downtown Parking and Circulation Policy, plans have been made to remove the on-street parking from Salmon to Stark streets and to initiate an alternating one-way grid.

Completion Date:

December, 1979

Current Status:

80% Complete

Next 3 Months:

Completion of this project is pending the opening of the Morrison East Parking structure. Once this facility is complete (with the addition of 800 parking stalls) the parking can be removed from Park Avenue. The latest completion date of Morrison Park East is estimated at October 15, 1979. Review by the affected property owners should be complete by November 1, 1979. Council will then review the plans and adopt a final plan. Construction should begin by December 1, 1979, if Morrison Park East opens as currently scheduled.

5. PROGRAM/PROJECT NAME: Driveway Ordinance

Description:

An ordinance amending the City Code to place restrictions on drive-in establishments (i.e., fast food, Photo-Marts, drive-in bank tellers, etc.) to provide sufficient off-street waiting space in lieu of causing waiting vehicles to set in open lanes of traffic.

Completion Date:

December 31, 1979

Current Status:

90% Complete

Next 3 Months:

A draft ordinance was prepared and distributed to all affected parties in early 1979. Many objections were received, particularly one from the Oregon Restaurant Association representing the fast-food drive-ins. The ordinance will be reviewed by the City Traffic Engineer in October 1979 and be revised to resolve most of the objections received.

6. PROGRAM/PROJECT NAME: Bureau of Traffic Engineering Improvement Plan

Description:

To improve the Bureau's internal accounting system, C.I.P. Program, Budget preparation, and employee performance and involvement in Bureau activities, a program was initiated in June, 1979 to review current practices and initiate internal programs to improve the management and accounting of the Bureau. The improvement plan includes the following items:

1. Individual Work Plans
2. Division (RU) Work Plans
3. Bureau (AU) Work Plan
4. C.I.P. Program
5. Cost Accounting Program
6. Project Status Tracking Program
7. Initial Allotment Report
8. Affirmative Action Plan

Completion Date:

September 30, 1979 but on-going.

Current Status:

80% Complete

Next 3 Months:

The project will be formally completed by September 30, 1979. However, the Bureau will continue to monitor and revise the plan, as required.

7. PROGRAM/PROJECT: Off-Street Parking Enforcement Program

Description:

This program would provide the enforcement of private coin-box operated parking lots in the weekday evenings and on weekends. In return for this service, the parking lot owners would agree to discontinue the practice of towing away and impounding those vehicles whose drivers had not paid parking fees. The program would be self-supportive based on citation revenue sharing with Multnomah County.

At the request of the City Council, the Traffic Safety Commission held a public hearing on August 6, 1979 to review the proposal and accept public testimony in making a recommendation to the City Council. The Traffic Safety Commission did not recommend that the City proceed with this program, concluding that the enforcement of private lots should not be a City provided service even if the program would create no additional expense. Rather, the Commission cited the main cause of the towing practice was poor signage on the part of the lot operators and a lack of City enforcement of the signing requirements.

Completion Date:

November 3, 1979

Current Status:

15% Complete

Next 3 Months:

The Bureau of Traffic Engineering is reviewing the Parking Patrol Enforcement Program. The following activities are underway.

1. B.T.E. is working with the City Attorney in determining the City agency responsible for the identification and enforcement of the signing requirements. (There is currently no identification of this Bureau in the City Code.)
2. If B.T.E. accepts this responsibility, through a series of meetings with the lot operators and the City Signing Committee (?), B.T.E. will revise by ordinance the signing requirements. If such an ordinance is adopted by October 3, 1979, a 1 month grace period will be allowed for the lot owners to conform to the new requirements.

3. Meanwhile, an extensive nighttime survey is currently being performed by B.T.E. personnel to determine the extent of the problem. Occupancy rates, violation incidence, and signing conditions could be decisive factors in repositing the Parking Patrol Enforcement Program.



8. PROGRAM/PROJECT NAME: Parking Meter Increase

Description:

To generate additional revenue to offset the inflationary expense increases of the Bureau and to discourage on-street parking as more economical than off-street (thus, reducing downtown traffic congestion), B.T.E. for the last 2 years has recommended an increase in the parking meter rates.

At the request of then Mayor Goldschmidt, the Bureau of Management and Budget performed a rate study in July 1978 and did not recommend an increase in the parking meter rate structure.

Completion Date:

May, 1980

Current Status:

75 Complete

Next 3 Months:

The City Traffic Engineer has requested Robert Conradt, the consultant currently revising the Downtown Parking and Circulation Policy, to include in his study, a recommendation to adjust meter rates on a pre-determined basis. This report will be completed in April - May, 1980 and submitted for Council review.

9. PROGRAM/PROJECT NAME: Residential Parking Permit Program (Lair Hill)

Description:

A program to improve the livability of residential areas by restricting on-street parking to residents only or by imposing time limits on non-resident vehicle parking. A program trial in the Lair Hill Community was authorized by Council in early 1979. Due to an apparent lack of interest by the residents of this community, the trial program was dropped.

The Citywide proposal remains valid and an obligation is still owed to the City Council to test the program in a trial neighborhood. Lair Hill community leaders have re-expressed their interest in the program and feel the community is now better organized to work closely with the City in the development of the program.

Completion Date:

November-December, 1979

Current Status:

50% Complete

Next 3 Months:

As much work has already been expended on the Lair Hill project and sufficient data accumulated, B.T.E. is agreeable to Lair Hill's request. A set of qualifying criteria for applicable neighborhoods will be prepared by early October 1979. The Lair Hill residents will be closely involved in the preparation of a parking permit program, and should the community meet the established criteria, B.T.E. will recommend to Council in November, 1979, the implementation of a trial program. Estimated, unbudgeted, expense for the program is approximately \$10,000.

10. PROGRAM/PROJECT NAME: N. W. Portland Parking Study

Description:

This is not as yet an authorized nor funded project. It is a recommendation to perform an extensive study to identify the many on-street parking problems, both residential and commercial, and to recommend possible solutions to the programs. The objective of the study would be to improve both the livability and economic viability of Northwest Portland through the implementation of comprehensive parking, and possibly traffic, programs for the entire area.

This study has not been formally requested by the community, but is rather a City identified problem. Possible funding for the study and implementation could be provided through H.C.D. funding.

Completion Date:

Unscheduled

Current Status:

0% Complete

Next 3 Months:

No activity scheduled until April, 1980.

11. PROGRAM/PROJECT NAME: Bureau of Maintenance - B.T.E.  
Inter-Agency Agreement

Description:

Although not a project as "per se", the inter-agency agreement with Stanton Yard does amount to a hefty \$691,418 and comprises 24% of the total B.T.E. Budget. The inter-agency provides for the physical modifications of 7435 traffic and parking control devices, resulting from B.T.E. traffic and parking problem investigations. The inter-agency also provides the construction of 13 major traffic signal installations and modifications.

Completion Date:

June 30, 1980

Current Status:

5% Complete

Next 3 Months:

In the past, the 2 bureaus have experienced accounting and communication difficulties regarding the inter-agency and its quarterly statuses. A concerted effort has been made this year by both bureaus to resolve these problems and reach a satisfactory working relationship.

It is the intention of B.T.E. to utilize the O.P.D. Status Report to report on the progress of the relationship building and to report on services performed vs. planned, and services billed vs. planned. It is currently too early in the fiscal year (RE: accounting statement, will always be one AP behind schedule) to give an accurate status report at this date. However, performance and expenditure information concerning the inter-agency agreement will be included in the coming 4 O.P.D. Status Reports.

<u>PROGRAM/PROJECT NAME</u>	<u>FY. 79-80 BUDGET PACKAGE</u>	<u>COMPLETION TIME</u>
Housing Rehab Loan Program	Housing & Community Dev. Pkg. #1	6/80
DPL-I		
DPL-C		
HCD-3		
IRL Residential		
HROP		
IRL Commercial		
Historic/Arch.		
PIL Reserve		
* Downtown Housing Program Dev.	Housing & Community Dev. Pkg. #1	6/80
Powell Blvd. Phase II Commercial Redevelopment Program	Housing & Community Dev. Pkg. #1	6/80
* Thurman/Vaughn Housing	Housing & Community Dev. Pkg. #1	?
St. Johns Commercial Revitalization	Housing & Community Dev. Pkg. #1	?
Union Avenue (Abandoned/ derelict clearance)	Housing & Community Dev. Pkg. #1	6/80
Woodlawn Housing		Unbudgeted
Quad Housing		Unbudgeted
* St. Johns Riverfront Dev.	St. Johns Riverfront Dev. Pkg. #2	6/81
Innovative Grant Program	Innovative Grant Program Pkg. #3	12/79
* South Downtown Waterfront Development Area	Downtown Waterfront Pkg. #4	?
Lenox Block	Downtown Waterfront Pkg. #4	6/80
* Portland Convention Center	Downtown Waterfront Pkg. #4	?
Historic Districts: Skidmore/ Old Town New Market Theatre Yamhill Hist. District	Downtown Waterfront Pkg. #4	?

<u>PROGRAM/PROJECT NAME</u>	<u>BUDGET PACKAGE</u>	<u>TIME</u>
Morrison East Parking Garage	Parking Structure Pkg. #5	12/79
* Pioneer Square	Pioneer Square Pkg. #6	?
South Auditorium Completion Emanuel Completion	South Aud/Emanuel " " " Pkg. #7	? ?
Northwest Front Avenue Industrial Renewal Project Area	NWFAIR Pkg. #8	?
* Morrison Street Development Program		?
* Produce Row	Economic Development Pkg. #9	?
* Economic Development Revolving Loan Fund	Economic Development Pkg. #9	?
* Industrial Park Project	Economic Development Pkg. #9	?
* <i>McComick Dock Housing Project</i>		