

2024 PCEF COLLABORATING FOR CLIMATE ACTION

Funding recommendations

December 18, 2024

Eric Engstrom, Director, Bureau of Planning & Sustainability

Sam Baraso, PCEF Program Manager, Bureau of Planning & Sustainability







Agenda

Introductions and background

 Fund forecast, Collaborating for Climate Action process

Collaborating for Climate Action process

- Process overview
- Portfolio summary

Questions and discussion



Key takeaways

- There is substantial demand for climate investments across the City and community.
- Collaborations across multiple partners are essential to achieving climate and community benefit outcomes and impact.
- Projects are leveraging significant resources locally and federally.





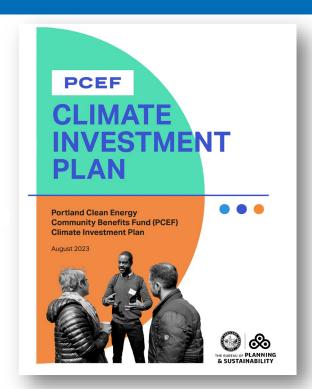




Collaborating for Climate Action Background

Sam Baraso, PCEF Program Manager





2024 City Climate **Projects** recommended by PCEF **Committee**

Committee adopts the framework for the Collaborating for **Climate Action** funding opportunity

December 2024 Climate **Investment Plan Amendment**







City economist projects substantial additional funds over five-years











Collaborating for Climate Action Process and recommendations



Two-step process

Two steps

- 1. Letter of interest
- 2. Invitation to submit full application

Letter of interest phase

- Over 50 letters of interest submitted requesting over \$2.4 billion in funding
- Ten applicants invited to submit full proposals requesting \$511.5 million



Full application review

- Scoring panels composed of committee members, BPS staff, external community members, and subject matter experts
- Internal and external expert technical validation of proposed measures and savings estimates
- Staff portfolio development
- PCEF Committee recommendation

| Section | Points |
|--------------------------------------------------------------------------------------|--------|
| 1. Direct Benefits, Climate Benefits, Team, Budget, Timeline | 30 |
| 1a. GHG Impact Score | 20 |
| 2. Coalition Approach, Community & Economic Benefits, Climate Resilience Co-Benefits | 35 |
| 3. Workforce and Contractor Equity Approach | 15 |



Recommended proposals, part 1

| Applicant Organization | Application Title | Partners | Funding Area | Recommended Funding (\$) |
|-----------------------------------------|---------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|-----------------------------|
| Energy Trust of Oregon | Portland Solar for All | APANO, Community Energy Project, Energy Assurance Company LLC, Oregon Department of Energy, Oregon Solar Energy Education Fund, Self Enhancement, Inc. | Clean Energy – Renewables | \$24,992,240 |
| Bonneville Environmental Foundation | Empowering PDX | APANO, Black Man - Green Plan, Central City Concern, Leaders Become Legends, Metro, Port of Portland, Verde, Unite Oregon | Clean Energy – Renewables | \$31,570,220 |
| Multnomah Education Service District | City-Wide Schools Investing in Climate Resilience | Centennial School District, Coalition for Communities of Color, David Douglas School District, Parkrose School District, Portland Public Schools, Reynolds School District | Clean Energy – Energy Efficiency | \$70,377,287 |
| Prosper Portland | Broadway Corridor - Phase 1 | Constructing Hope, Oregon Tradeswomen, Portland Bureau of Transportation, Portland General Electric, Portland Housing Bureau, Related Companies | Clean Energy – Energy Efficiency | \$36,000,000 |

Recommended proposals, part 2

| Applicant Organization | Application Title | Partners | Funding Area | Recommended Funding (\$) |
|--------------------------------------------------------------------|------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|--------------------------|
| City of Portland - Bureau of Planning & Sustainability | Clean Industry Community Program | Energy 350, Neighbors for Clean Air, Portland Metro Chamber Charitable Institute, Portland State University Institute for Sustainable Solutions, Prosper Portland, Worksystems, Inc. | Other (Industrial Decarbonization) | \$20,000,000 |
| City of Portland - Bureau of Fleet and Facilities | Collaborating for Climate Action on Workforce Development and Capital Improvements | PCC Foundation, Portland Community College | Transportation Decarbonization | \$41,000,000 |
| Tri-County Metropolitan Transportation District of Oregon (Trimet) | 82nd Avenue Transit Project | 82nd Ave Coalition/Asian Pacific American Network of Oregon (APANO), Constructing Hope, Metro, Oregon Tradeswomen, Portland Bureau of Transportation (PBOT), Portland Community College (PCC), Portland Opportunities and Industrialization Center (POIC), Portland YouthBuilders | Transportation Decarbonization | \$55,500,000 |
| City of Portland - Portland Bureau of Transportation | Sidewalks to Schools | Constructing Hope, Oregon Tradeswomen, Portland Bureau of Transportation, Portland General Electric, Portland Housing Bureau, Related Companies | Transportation Decarbonization | \$20,560,253 |
| | | | Total | \$300,000,000 |

Invited speakers

Multnomah Education Service District

- Stacy Michaelson, MESD / East Multnomah County Schools, Government Affairs Administrator
- Dr. Kimberlee Armstrong, Superintendent, Portland Public Schools
- Frank Caropelo, Superintendent, Reynolds School District

Bonneville Environmental Foundation

- Todd Reeve, CEO, Bonneville Environmental Foundation
- Tatiana Siegenthaler-Rodríguez, Builds Program Manager, Verde

Prosper Portland

- Lisa Abuaf, Development & Investment Director, Prosper Portland
- Stef Kondor, Senior Vice President, Development, Related Northwest

Bureau of Planning & Sustainability

- Beth Gilden, Associate Director of Regional Partnerships and Projects, Institute for Sustainable Solutions, PSU
- Mary Peveto, Executive Director, Neighbors for Clean Air
- Jon Isaacs, Executive Vice President of Public Affairs, Portland Metro Chamber

Bureau of Fleet and Facilities

Maty Sauter, Director, Bureau of Fleet & Facilities

Energy Trust of Oregon

- Michael Colgrove, Executive Director, Energy Trust of Oregon
- Molly Biscula, Community Solar Manager, Community Energy Project

Trimet - 82nd Avenue Transit Project

- Jamie Snook Director, Major Projects Department, Trimet
- Michael Kiser Project Director 82nd Ave Transit Project, Trimet

Bureau of Transportation – Sidewalks to Schools

- Gena Gastaldi, Pedestrian Realm Coordinator at PBOT
- Zachary Lauritzen, Executive Director at Oregon Walks



Questions/Discussion





Sam Baraso

Program Manager, Portland Clean Energy Community Benefits Fund

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