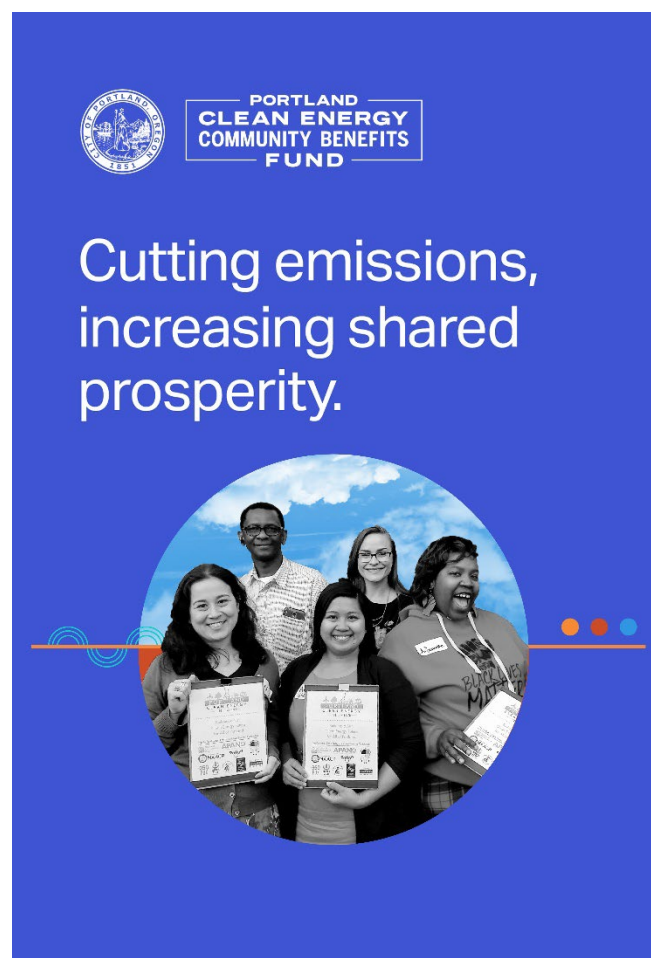


# Exhibit A: PORTLAND CLEAN ENERGY COMMUNITY BENEFITS FUND

## 2024 COLLABORATING FOR CLIMATE ACTION FUNDING RECOMMENDATIONS



Mayor Wheeler and members of the Portland City Council,

This report presents the Portland Clean Energy Community Benefits Fund's (PCEF) funding recommendations for the Collaborating for Climate Action (CfCA) funding opportunity. The CfCA funding opportunity marks a significant step forward in advancing Portland's commitment to equitable climate action through transformative, large-scale investments.

Designed by the PCEF Committee in March 2024, this funding opportunity allocates \$300 million over the next five years to support high-impact, multi-stakeholder projects aimed at reducing carbon emissions, fostering economic opportunities, and enhancing the city's resilience to climate change.

The community's response to this opportunity was overwhelmingly enthusiasm. By the close of the initial letter of interest period in Summer 2024, over 50 proposals were submitted, collectively requesting approximately \$2.4

billion in funding. The robust response underscores the community's dedication to collaborative climate solutions and the urgent need for significant investment to meet Portland's climate and equity goals.

In September 2024, following a multi-step review process assessing project eligibility, viability, and scoring panel evaluations, the PCEF Committee invited ten proposals to advance to the full application stage. These proposals represented a diverse set of projects, ranging from renewable energy and transportation decarbonization projects to workforce development and regenerative agricultural programs. Full applications were submitted in October 2024 (further details on the application process are available [online here](#)).

On December 11, 2024, following a rigorous series of panel evaluations, the PCEF Committee recommended funding for the eight proposals outlined in Table 1 below. These projects reflect the high standards of climate investment, collaboration, and equity envisioned for the CfCA funding opportunity, ensuring that Portland's investments will deliver meaningful climate benefits while addressing the needs of frontline communities.

**Table 1: List of proposals recommended for funding**

<b>ID</b>	<b>Applicant Organization</b>	<b>Application Title</b>	<b>Funding Area</b>	<b>Recommended Funding (\$)</b>
6607	Energy Trust of Oregon	Portland Solar for All	Clean Energy – Renewables	\$24,992,240
6609	Bonneville Environmental Foundation	Empowering PDX	Clean Energy – Renewables	\$31,570,220
6660	Multnomah Education Service District	City-Wide Schools Investing in Climate Resilience	Clean Energy – Energy Efficiency	\$70,377,287
6606	Prosper Portland	Broadway Corridor - Phase 1	Clean Energy – Energy Efficiency	\$36,000,000
6634	City of Portland - Bureau of Planning & Sustainability	Clean Industry Community Program	Other (Industrial Decarbonization)	\$20,000,000
6790	City of Portland - Bureau of Fleet and Facilities	BFF, PCC, and PCC Foundation - Collaborating for Climate Action on Workforce Development and Capital Improvements	Transportation Decarbonization	\$41,000,000
6639	Tri-County Metropolitan Transportation District of Oregon (Trimet)	82nd Avenue Transit Project	Transportation Decarbonization	\$55,500,000
6633	City of Portland - Portland Bureau of Transportation	Sidewalks to Schools	Transportation Decarbonization	\$20,560,253
<b>Total</b>				<b>\$300,000,000</b>

**Next steps**

Upon City Council adoption of funding recommendations:

1. PCEF staff will negotiate and execute agreements with grantees.
2. Before disbursement of funds, grantees will be required to execute a community benefits agreement, ensuring alignment with CfCA's funding criteria.

## Application title: Portland Solar for All

*Applicant organization: Energy Trust of Oregon*

APPLICATION #:	6607
FUNDING AREA:	Renewable Energy
SCORE:	83.6
REQUEST*:	\$49,984,482
TOTAL PROJECT COST*:	\$76,634,080
AMOUNT RECOMMENDED:	\$24,992,241
GHG IMPACT*:	\$2,138/metric ton CO <sub>2</sub> e
INDIVIDUAL, HOUSEHOLD, OR BUSINESS IMPACT*:	1,090 single family homes, 1,600 multi-family units
WORKFORCE DEVELOPMENT FUNDING*:	\$1,137,325

PROJECT PARTNERS: APANO, Community Energy Project, Energy Assurance Company LLC, Oregon Department of Energy, Oregon Solar Energy Education Fund, Self Enhancement, Inc.

### PROJECT SUMMARY:

The Portland Solar for All program will leverage PCEF funds to install 9.7 MW of rooftop solar capacity and 5.8 MWh of battery storage for approximately 2,700 Portland households with lower incomes. This funding will amplify the impact of over \$100 million in secured federal and ratepayer funding, creating a combined program with deeper and broader benefits for PCEF priority populations. The program also includes targeted workforce development initiatives to diversify and strengthen the local solar workforce. These efforts will address climate change by investing in local, carbon-free clean energy while delivering substantial financial, health, safety, and energy resilience benefits to PCEF priority communities.

\*The recommended funding amount has been reduced from the original proposal. Project scopes and anticipated outcomes, including greenhouse gas (GHG) impacts, are based on the initial project submission.

## Application title: Empowering PDX

*Applicant organization: Bonneville Environmental Foundation (BEF)*

APPLICATION #:	6609
FUNDING AREA:	Renewable Energy
REQUEST*:	\$32,842,435
TOTAL PROJECT COST*:	\$40,266,898
AMOUNT RECOMMENDED:	\$31,570,220
GHG IMPACT*:	\$1,322/ metric ton CO2e
INDIVIDUAL, HOUSEHOLD, OR BUSINESS IMPACT*:	1,500 low-income households
WORKFORCE DEVELOPMENT FUNDING*:	\$149,500
PROJECT PARTNERS:	APANO, Black Man, Green Plan, Central City Concern, Leaders Become Legends, Metro Regional Government (Metro), Port of Portland, Verde, Unite Oregon

### PROJECT SUMMARY:

Empowering PDX will use PCEF funds to deliver large-scale environmental, economic, and community benefits to PCEF priority populations through a combination of solar, battery storage, and energy efficiency technologies. The Bonneville Environmental Foundation (BEF), supported by the Port of Portland and Metro, will lead the project in partnership with seven nonprofits and BIPOC-owned contractors. The community solar capacity and Energy Saving Kits will serve over 1,500 BIPOC and low-income households, providing lifetime utility bill savings of up to \$12.8 million. These savings, along with reduced emissions, will accrue over 20 years, addressing high housing costs and mitigating gentrification and displacement pressures.

\*The recommended funding amount has been reduced from the original proposal. Project scopes and anticipated outcomes, including greenhouse gas (GHG) impacts, are based on the initial project submission.

## Application title: City-Wide Schools Investing in Climate Resilience

*Applicant organization: Multnomah Education Service District*

APPLICATION #:	6660
FUNDING AREA:	Energy Efficiency
REQUEST*:	\$99,981,884
TOTAL PROJECT COST*:	\$104,673,750
AMOUNT RECOMMENDED:	\$70,377,287
GHG IMPACT*:	\$2,378/ metric ton CO2e
INDIVIDUAL, HOUSEHOLD, OR BUSINESS IMPACT*:	5,500 students (70% BIPOC)
WORKFORCE DEVELOPMENT FUNDING*:	\$0
PROJECT PARTNERS:	Centennial School District, Coalition for Communities of Color, David Douglas School District, Parkrose School District, Portland Public Schools, Reynolds School District

### PROJECT SUMMARY:

A consortium of six school districts (Centennial, David Douglas, Parkrose, Multnomah ESD, Portland Public Schools, and Reynolds) will utilize PCEF funds to implement energy-efficient HVAC systems, geothermal heating, LED lighting, window replacements, transportation decarbonization, and green schoolyard projects. These improvements will reduce carbon emissions and enhance climate resilience while directly benefiting underserved communities, including low-income students and students of color. The project will improve air quality, create healthier learning environments, and generate financial savings that can be reinvested in education. It will also create local jobs and support community engagement through initiatives such as student climate internships, addressing climate and social inequities while providing long-term environmental and economic benefits.

\*The recommended funding amount has been reduced from the original proposal. Project scopes and anticipated outcomes, including greenhouse gas (GHG) impacts, are based on the initial project submission.

## Application title: Broadway Corridor - Phase 1

*Applicant organization: Prosper Portland*

APPLICATION #:	6606
FUNDING AREA:	Energy Efficiency
REQUEST*:	\$48,525,000
TOTAL PROJECT COST*:	\$174,332,706
AMOUNT RECOMMENDED:	\$36,000,000
GHG IMPACT*:	\$3,037/ metric ton CO2e
INDIVIDUAL, HOUSEHOLD, OR BUSINESS IMPACT*:	230 housing units (80-120% area median income)
WORKFORCE DEVELOPMENT FUNDING*:	\$7,525,000
PROJECT PARTNERS:	Constructing Hope, Oregon Tradeswomen, Portland Bureau of Transportation, Portland General Electric, Portland Housing Bureau, Related Companies

### PROJECT SUMMARY:

The Broadway Corridor Phase 1 project will use PCEF funds to catalyze a long-held community vision for a large-scale equitable and sustainable development of the Broadway Corridor. This represents one of Portland's most significant prospects to 1) further an equitable economy by advancing wealth creation opportunities through construction, development, and tenancing; 2) create a vibrant and welcoming mixed-income neighborhood; 3) support living wage jobs and grow green career pathways; and 4) decrease greenhouse gas emissions in a large-scale development. Key project components include:

1. Green infrastructure: Establishing critical infrastructure to support four million square feet of development, including electrical conduit, vaults, 74 street trees to expand the urban canopy, and a two-way cycle track to promote sustainable transportation.
2. Net-zero middle-income housing: Building 230 units serving households at 80-120% AMI, with access to multimodal transit, reducing greenhouse gas emissions and displacement pressures.
3. Green career pathways: Partnering with Constructing Hope and Oregon Tradeswomen to grow a diverse green construction workforce through workforce training, equitable contracting, and Safe from Hate jobsite training.

\*The recommended funding amount has been reduced from the original proposal. Project scopes and anticipated outcomes, including greenhouse gas (GHG) impacts, are based on the initial project submission.

## Application title: Clean Industry Community Program

*Applicant organization: City of Portland - Bureau of Planning & Sustainability*

APPLICATION #:	6634
FUNDING AREA:	Other (Industrial Decarbonization)
REQUEST*:	\$25,532,669
TOTAL PROJECT COST*:	\$26,882,669
AMOUNT RECOMMENDED:	\$20,000,000
GHG IMPACT*:	\$2,733/ metric ton CO2e
INDIVIDUAL, HOUSEHOLD, OR BUSINESS IMPACT*:	Commercial and industrial energy improvements
WORKFORCE DEVELOPMENT FUNDING*:	\$25,000
PROJECT PARTNERS:	Energy 350, Neighbors for Clean Air, Portland Metro Chamber Charitable Institute, Portland State University Institute for Sustainable Solutions, Prosper Portland, Worksystems, Inc.

### PROJECT SUMMARY:

The Clean Industry Community Program will use PCEF funds to reduce industrial emissions, air pollution, and waste while delivering meaningful benefits to communities near industrial districts and creating workforce development pathways. The Bureau of Planning & Sustainability, Prosper Portland, Portland State University, Portland Metro Chamber, Neighbors for Clean Air, Worksystems, and Energy 350 will collaborate to transition the industrial sector toward a cleaner, more inclusive future. Funding will support feasibility studies and capital projects for efficient and renewable industrial technologies. This project will help both catalyze longer-term investment in local industrial innovation and support the growth of the region's industrial economy (22% of Portland jobs as of 2019) in an equitable and sustainable manner. By partnering with community-based nonprofits and workforce organizations, the program will advance environmental justice and provide training and career opportunities for PCEF priority communities.

\*The recommended funding amount has been reduced from the original proposal. Project scopes and anticipated outcomes, including greenhouse gas (GHG) impacts, are based on the initial project submission.



## Application title: BFF, PCC, and PCC Foundation - Collaborating for Climate Action on Workforce Development and Capital Improvements

*Applicant organization: City of Portland - Bureau of Fleet and Facilities*

APPLICATION #:	6790
FUNDING AREA:	Transportation Decarbonization
REQUEST*:	\$62,110,550
TOTAL PROJECT COST*:	\$62,847,217
AMOUNT RECOMMENDED:	\$41,000,000
GHG IMPACT*:	\$1,578/ metric ton CO <sub>2</sub> e
INDIVIDUAL, HOUSEHOLD, OR BUSINESS IMPACT*:	Upgrades to City fleet maintenance and facilities
WORKFORCE DEVELOPMENT FUNDING*:	\$18,754,109
PROJECT PARTNERS:	PCC Foundation, Portland Community College

### PROJECT SUMMARY:

The Bureau of Fleet & Facilities (BFF), Portland Community College (PCC), and PCC Foundation will use PCEF funds to:

1. Decarbonize the state's largest municipal fleet.
2. Make living-wage career pathways in fleet and facility maintenance accessible to PCEF priority populations.
3. Provide advanced education in building energy management and electric vehicle maintenance.
4. Replace end-of-life facility assets with energy-efficient alternatives to reduce greenhouse gas emissions.

This project addresses a regional workforce shortage by supporting over 1,200 students in formal trades training. It also allows BFF to continue managing over 1.5 million square feet of critical public facilities while meeting goals from the City's Climate Emergency Workplan.

\*The recommended funding amount has been reduced from the original proposal. Project scopes and anticipated outcomes, including greenhouse gas (GHG) impacts, are based on the initial project submission.

## Application title: 82nd Avenue Transit Project

*Applicant organization: Tri-County Metropolitan Transportation District of Oregon (Trimet)*

APPLICATION #:	6639
FUNDING AREA:	Transportation Decarbonization
REQUEST*:	\$67,000,000
TOTAL PROJECT COST*:	\$361,702,200
AMOUNT RECOMMENDED:	\$55,500,000
GHG IMPACT*:	\$23,746/ metric ton CO <sub>2</sub> e
INDIVIDUAL, HOUSEHOLD, OR BUSINESS IMPACT*:	11,000 riders per day on 72 bus line WORKFORCE
DEVELOPMENT FUNDING*:	\$3,034,699
PROJECT PARTNERS:	82nd Ave Coalition/Asian Pacific American Network of Oregon (APANO), Constructing Hope, Metro, Oregon Tradeswomen, Portland Bureau of Transportation (PBOT), Portland Community College (PCC), Portland Opportunities and Industrialization Center (POIC), Portland YouthBuilders

### PROJECT SUMMARY:

This project will use PCEF funds to support infrastructure for Bus Rapid Transit (BRT), workforce development, and corridor cooling elements along seven miles of 82nd Avenue, from SE Clatsop Street to the Cully neighborhood. The BRT project will reduce traffic congestion, lower greenhouse gas emissions, and provide better access to family-wage jobs. Enhancements, including increased tree canopy, will improve community health outcomes. The project will also fund training, apprenticeships, and wraparound services to connect PCEF priority populations with construction and clean energy careers. Local funds will match federal dollars for the BRT line, which features Transit Signal Priority, 60-foot zero-emission buses, increased capacity, greater frequency, and upgraded station access to improve travel times on the overcrowded Line 72.

\*The recommended funding amount has been reduced from the original proposal. Project scopes and anticipated outcomes, including greenhouse gas (GHG) impacts, are based on the initial project submission.

## Application title: Sidewalks to Schools

*Applicant organization: City of Portland - Portland Bureau of Transportation*

APPLICATION #:	6633
FUNDING AREA:	Transportation Decarbonization
REQUEST*:	\$61,673,763
TOTAL PROJECT COST*:	\$89,132,985
AMOUNT RECOMMENDED:	\$20,560,253
GHG IMPACT*:	\$26,303/ metric ton CO <sub>2</sub> e
INDIVIDUAL, HOUSEHOLD, OR BUSINESS IMPACT*:	61,000 people in the walkshed of projects WORKFORCE
DEVELOPMENT FUNDING*:	\$437,610

PROJECT PARTNERS: Oregon Walks

### PROJECT SUMMARY:

The Sidewalks to Schools project will use PCEF funds to construct new sidewalks near schools, creating safe, accessible routes for walking—the most affordable and carbon-free form of transportation. Pedestrian infrastructure is essential for individuals who rely on transit, particularly people with disabilities, low incomes, and limited transportation options. Inadequate sidewalks disproportionately affect low-income communities and people of color, especially in neighborhoods like Cully and East Portland, where many PCEF priority populations live. This project is a genuine community-led initiative and has strong support from organizations representing those most impacted by unsafe pedestrian conditions.

\*The recommended funding amount has been reduced from the original proposal. Project scopes and anticipated outcomes, including greenhouse gas (GHG) impacts, are based on the initial project submission.