

City of Portland

**Exhibit #1: Appropriation by Business Area and Fund**

Fund Number Name	Bureau Program Expenses	Fund Requirements			Total Appropriation
		Contingency	Interfund Cash Transfers	Debt Service	
<b>Bureau of Emergency Communications</b>					
Emergency Communication Fund	\$0	\$0	\$0	\$0	\$0
<b>Total Bureau of Emergency Communications</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Bureau of Environmental Services</b>					
Environmental Remediation Fund	\$0	\$0	\$0	\$0	\$0
Grants Fund	\$0	\$0	\$0	\$0	\$0
PDX Clean Energy Community Benefits Fund	\$0	\$0	\$0	\$0	\$0
Sewer System Construction Fund	\$0	\$0	\$0	\$0	\$0
Sewer System Debt Redemption Fund	\$0	\$0	\$0	\$0	\$0
Sewer System Operating Fund	\$0	\$0	\$0	\$0	\$0
Sewer System Rate Stabilization Fund	\$0	\$0	\$0	\$0	\$0
<b>Total Bureau of Environmental Services</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Bureau of Fleet &amp; Facilities</b>					
CityFleet Operating Fund	\$0	\$0	\$0	\$0	\$0
Facilities Services Operating Fund	\$0	\$0	\$0	\$0	\$0
Grants Fund	\$0	\$0	\$0	\$0	\$0
<b>Total Bureau of Fleet &amp; Facilities</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Bureau of Human Resources</b>					
General Fund	\$0	\$0	\$0	\$0	\$0
Grants Fund	\$0	\$0	\$0	\$0	\$0
Health Insurance Operating Fund	\$0	\$0	\$0	\$0	\$0
Portland Police Assoc Health Insurnc Fund	\$0	\$0	\$0	\$0	\$0
<b>Total Bureau of Human Resources</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Bureau of Planning &amp; Sustainability</b>					
Community Solar Fund	\$0	\$0	\$0	\$0	\$0
General Fund	\$0	\$0	\$0	\$0	\$0
Grants Fund	\$0	\$0	\$0	\$0	\$0
PDX Clean Energy Community Benefits Fund	\$0	\$0	\$0	\$0	\$0
Solid Waste Management Fund	\$0	\$0	\$0	\$0	\$0
<b>Total Bureau of Planning &amp; Sustainability</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Bureau of Technology Services</b>					
Grants Fund	\$0	\$0	\$0	\$0	\$0
Printing & Distribution Services Operating Fund	\$0	\$0	\$0	\$0	\$0
Technology Services Fund	\$0	\$0	\$0	\$0	\$0
<b>Total Bureau of Technology Services</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>City Administrator</b>					
General Fund	\$0	\$0	\$0	\$0	\$0
Grants Fund	\$0	\$0	\$0	\$0	\$0
<b>Total City Administrator</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>City Budget Office</b>					
General Fund	\$0	\$0	\$0	\$0	\$0
<b>Total City Budget Office</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Commissioner of Public Affairs</b>					
General Fund	\$0	\$0	\$0	\$0	\$0
<b>Total Commissioner of Public Affairs</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Commissioner of Public Safety</b>					
General Fund	\$0	\$0	\$0	\$0	\$0

<b>Total Commissioner of Public Safety</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Commissioner of Public Utilities</b>					
General Fund	\$0	\$0	\$0	\$0	\$0
<b>Total Commissioner of Public Utilities</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Commissioner of Public Works</b>					
General Fund	\$0	\$0	\$0	\$0	\$0
<b>Total Commissioner of Public Works</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Council</b>					
General Fund	\$4,318,424	\$0	\$0	\$0	\$4,318,424
<b>Total Council</b>	<b>\$4,318,424</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,318,424</b>
<b>Fund and Debt Management</b>					
Central Eastside Ind. District Debt Service Fund	\$0	\$0	\$0	\$0	\$0
Citywide Obligations Reserve Fund	\$0	\$0	\$0	\$0	\$0
Gateway URA Debt Redemption Fund	\$0	\$0	\$0	\$0	\$0
General Fund	\$0	(\$4,588,234)	\$0	\$0	(\$4,588,234)
General Reserve Fund	\$0	\$0	\$0	\$0	\$0
Interstate Corridor Debt Service Fund	\$0	\$0	\$0	\$0	\$0
Lents Town Center URA Debt Redemption Fund	\$0	\$0	\$0	\$0	\$0
North Macadam URA Debt Redemption Fund	\$0	\$0	\$0	\$0	\$0
Recreational Marijuana Tax Fund	\$0	\$0	\$0	\$0	\$0
Special Finance and Resource Fund	\$0	\$0	\$0	\$0	\$0
Special Projects Debt Service Fund	\$0	\$0	\$0	\$0	\$0
<b>Total Fund and Debt Management</b>	<b>\$0</b>	<b>(\$4,588,234)</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$4,588,234)</b>
<b>Office of City Operations</b>					
Citywide Obligations Reserve Fund	\$0	\$0	\$0	\$0	\$0
Facilities Services Operating Fund	\$0	\$0	\$0	\$0	\$0
General Fund	\$0	\$0	\$0	\$0	\$0
Grants Fund	\$0	\$0	\$0	\$0	\$0
<b>Total Office of City Operations</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Office of Community and Civic Life</b>					
General Fund	\$0	\$0	\$0	\$0	\$0
<b>Total Office of Community and Civic Life</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Office of Community and Econ Development</b>					
General Fund	\$0	\$0	\$0	\$0	\$0
Spectator Venues & Visitor Activities Fund	\$0	\$0	\$0	\$0	\$0
<b>Total Office of Community and Econ Development</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Office of Equity</b>					
General Fund	\$0	\$0	\$0	\$0	\$0
Grants Fund	\$0	\$0	\$0	\$0	\$0
<b>Total Office of Equity</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Office of Government Relations</b>					
General Fund	\$0	\$0	\$0	\$0	\$0
<b>Total Office of Government Relations</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Office of the City Attorney</b>					
General Fund	\$0	\$0	\$0	\$0	\$0
<b>Total Office of the City Attorney</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Office of the City Auditor</b>					
General Fund	\$0	\$0	\$0	\$0	\$0
<b>Total Office of the City Auditor</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Office of the Deputy City Administrator of Budget &amp; Finance</b>					
Citywide Obligations Reserve Fund	\$0	\$0	\$0	\$0	\$0
Facilities Services Operating Fund	\$0	\$0	\$0	\$0	\$0
General Fund	\$0	\$0	\$0	\$0	\$0
Grants Fund	\$0	\$0	\$0	\$0	\$0
Insurance and Claims Operating Fund	\$0	\$0	\$0	\$0	\$0

Local Improvement District Fund	\$0	\$0	\$0	\$0	\$0
Workers' Comp. Self Insurance Operating Fund	\$0	\$0	\$0	\$0	\$0
<b>Total Office of the Deputy City Administrator of Budget &amp; Finance</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Office of the Mayor</b>					
General Fund	\$269,810	\$0	\$0	\$0	\$269,810
<b>Total Office of the Mayor</b>	<b>\$269,810</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$269,810</b>
<b>Office of the Public Safety DCA</b>					
General Fund	\$0	\$0	\$0	\$0	\$0
Grants Fund	\$0	\$0	\$0	\$0	\$0
Police Special Revenue Fund	\$0	\$0	\$0	\$0	\$0
<b>Total Office of the Public Safety DCA</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Office of Vibrant Communities</b>					
Arts Education & Access Fund	\$0	\$0	\$0	\$0	\$0
General Fund	\$0	\$0	\$0	\$0	\$0
Grants Fund	\$0	\$0	\$0	\$0	\$0
PDX Clean Energy Community Benefits Fund	\$0	\$0	\$0	\$0	\$0
<b>Total Office of Vibrant Communities</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Portland Bureau of Transportation</b>					
Grants Fund	\$0	\$0	\$0	\$0	\$0
Parking Facilities Fund	\$0	\$0	\$0	\$0	\$0
PDX Clean Energy Community Benefits Fund	\$0	\$0	\$0	\$0	\$0
Transportation Operating Fund	\$0	\$0	\$0	\$0	\$0
<b>Total Portland Bureau of Transportation</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Portland Children's Levy</b>					
Children's Investment Fund	\$0	\$0	\$0	\$0	\$0
<b>Total Portland Children's Levy</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Portland Fire &amp; Rescue</b>					
General Fund	\$0	\$0	\$0	\$0	\$0
<b>Total Portland Fire &amp; Rescue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Portland Housing Bureau</b>					
Affordable Housing Development Fund	\$0	\$0	\$0	\$0	\$0
Community Development Block Grant Fund	\$0	\$0	\$0	\$0	\$0
General Fund	\$0	\$0	\$0	\$0	\$0
Grants Fund	\$0	\$0	\$0	\$0	\$0
HOME Grant Fund	\$0	\$0	\$0	\$0	\$0
Housing Capital Fund	\$0	\$0	\$0	\$0	\$0
Housing Investment Fund	\$0	\$0	\$0	\$0	\$0
PDX Clean Energy Community Benefits Fund	\$0	\$0	\$0	\$0	\$0
Tax Increment Financing Reimbursement Fund	\$0	\$0	\$0	\$0	\$0
<b>Total Portland Housing Bureau</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Portland Office of Emergency Management</b>					
General Fund	\$0	\$0	\$0	\$0	\$0
Grants Fund	\$0	\$0	\$0	\$0	\$0
<b>Total Portland Office of Emergency Management</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Portland Parks &amp; Recreation</b>					
2020 Parks Local Option Levy Fund	\$0	\$0	\$0	\$0	\$0
General Fund	\$0	\$0	\$0	\$0	\$0
Golf Fund	\$0	\$0	\$0	\$0	\$0
Parks Capital Improvement Program Fund	\$0	\$0	\$0	\$0	\$0
PDX Clean Energy Community Benefits Fund	\$0	\$0	\$0	\$0	\$0
Portland International Raceway Fund	\$0	\$0	\$0	\$0	\$0
Portland Parks Memorial Fund	\$0	\$0	\$0	\$0	\$0
<b>Total Portland Parks &amp; Recreation</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Portland Permitting &amp; Development</b>					
Cannabis Licensing Fund	\$0	\$0	\$0	\$0	\$0

Development Services Fund	\$0	\$0	\$0	\$0	\$0
<b>Total Portland Permitting &amp; Development</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Portland Police Bureau</b>					
General Fund	\$0	\$0	\$0	\$0	\$0
Grants Fund	\$0	\$0	\$0	\$0	\$0
<b>Total Portland Police Bureau</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Prosper Portland</b>					
General Fund	\$0	\$0	\$0	\$0	\$0
Grants Fund	\$0	\$0	\$0	\$0	\$0
Recreational Marijuana Tax Fund	\$0	\$0	\$0	\$0	\$0
<b>Total Prosper Portland</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Special Appropriations</b>					
General Fund	\$0	\$0	\$0	\$0	\$0
Grants Fund	\$0	\$0	\$0	\$0	\$0
Public Election Fund	\$0	\$0	\$0	\$0	\$0
<b>Total Special Appropriations</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Water Bureau</b>					
Hydroelectric Power Renewal Replacement Fund	\$0	\$0	\$0	\$0	\$0
PDX Clean Energy Community Benefits Fund	\$0	\$0	\$0	\$0	\$0
Water Construction Fund	\$0	\$0	\$0	\$0	\$0
Water Fund	\$0	\$0	\$0	\$0	\$0
<b>Total Water Bureau</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Appropriations</b>	<b>\$4,588,234</b>	<b>(\$4,588,234)</b>	<b>0</b>	<b>0</b>	<b>\$0</b>