

CITY OF PORTLAND, OREGON
BUREAU OF TRANSPORTATION

LOCAL IMPROVEMENT DISTRICT ADMINISTRATOR'S PRELIMINARY ESTIMATE
of the various kinds of work performed in the street, sidewalk, stormwater, sanitary sewer, water main and utility undergrounding improvement of:

NW Johnson / Kearney Streets Local Improvement District
on October 21, 2024

Construction

Construction Estimate	
Bid Item Total	\$14,016,709.06
Anticipated Items	\$875,202.15
Construction Contingency	\$700,835.00
Utility Undergrounding	\$2,500,000.00
	\$18,092,746.21

Engineering

Engineering Estimate	
Design Engineering	\$1,655,191.25
Construction Engineering	\$1,491,005.29
	\$3,146,196.54

Project Management

Project Management	\$409,836.06
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Right-of-Way Acquisition

Right-of-Way Acquisition	\$0.00
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Project Contingency

Project Contingency	\$1,401,392.73
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Revenue Bureau and Financing Costs

LID Fund or Alternative Financing - Progress Payment Interest	\$0.00
LID Construction Fund - Superintendence	\$62,755.35
Recording	\$812.00
	\$63,567.35

Overhead

83.32% of PBOT personnel costs	\$893,967.40
	\$24,007,706.29

TOTAL PROJECT COSTS

\$24,007,706.29

Local Improvement District (LID) Funding - Assessment Zone 'A'	\$9,327,706.29
Local Improvement District (LID) Funding - Assessment Zone 'B'	\$5,000,000.00
	\$14,327,706.29
Transportation System Development Charge (TSDC) Revenue	\$3,680,000.00
State of Oregon Grant HB 1530	\$6,000,000.00

TOTAL PROJECT FUNDING

\$24,007,706.29