

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1958-1959		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1959-1960				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1958-1959		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1959-1960	
1955-1956	1956-1957	1957-1958	6 MONTHS 1958-1959	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1958	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
1	3,326	3,105	3,541	1,434	3,500	1	1	Routine Inspection	3,000				
2	4,234	4,469	7,345	6,510	7,000	2	2	General	12,000				
3	2,604	571	1,164	436	1,000	3	3	South Open Area	1,000				
4	6,458	2,700	1,687	1,429	2,000	4	4	Administration Building	2,500				
5	2,562	136	220	118	500	5	5	Utility Building	500				
6	-	57	631	126	200	6	6	Pipe Shop & Angle Bay	200				
7	4,860	2,591	2,514	401	2,500	7	7	Berths 4 and 5	2,000				
8	10,537	3,774	2,408	692	2,500	8	8	Berths 6 and 7	2,000				
9	1,987	1,217	124	-	200	9	9	Berth 8	-				
10	2,674	5,559	2,740	576	6,000	10	10	Berth 1	3,000				
11	3,608	3,189	5,419	848	8,000	11	11	Berth 2	5,000				
12	4,814	4,333	2,404	936	8,000	12	12	Berth 3	4,000				
13	420	537	920	540	500	13	13	Cold Storage Building	500				
14	1,730	888	180	418	200	14	14	North Open Area (Wisco)	500				
15	306	1,390	840	-	1,000	15	15	Slips & Harbors	1,000				
16	1,527	476	32	181	3,000	16	16	Colby crane	200				
17	342	218	1,242	-	500	17	25	Equipment	500				
18	2,181	2,136	1,469	368	2,000	18	26	Tracks	1,000				
19	29	17	64	-	100	19	27	Fences	100				
20	-	645	2,847	-	4,500	20	30	Clean-up					
21	54,119	38,008	37,791	15,013	53,200	21			39,000				
22						22							
23						23							
24						24							
25						25							
26						26							
27						27							
28						28							
29						29							
30						30	5300						
31			1,432	286	3,000	31	Jefferson St. Public Boat Landing	2,000					
32						32							
33						33							
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						1	4400 REVENUE						
2 177,427	542,689	138,621	58,593	140,000		2 01	Wharfage	140,000					
3 4,592	7,049	13,351	227	8,000		3 02	Wharf demurrage	1,000					
4 15,585	21,331	18,212	15,224	15,000		4 03	Storage	25,000					
5 14,750	54,373	38,762	22,778	40,000		5 04	Dockage	45,000					
6 52,934	138,162	56,117	26,665	70,000		6 05	Service charges	55,000					
7 572	1,003	1,201	7,964	3,000		7 06	Car loading	10,000					
8 3,616	7,191	14,231	7,700	15,000		8 07	Car unloading	14,000					
9 144,313	423,965	-	-	-		9 09	Handling - General	-					
10 3,284	5,902	5,709	2,605	10,000		10 10	Accessorial services	5,000					
		367,227	17,530	295,000		11 18	Bulk Cargo - outbound	50,000					
		314,933	74,199	350,000		12 19	Bulk Cargo - inbound	150,000					
13 157,853	160,008	176,097	110,963	220,000		13 20	Property rentals	220,000					
14 37,024	50,173	48,674	21,922	60,000		14 40-41-42	Utilities furnished	40,000					
15 10,416	6,282	18,741	3,770	6,000		15 60	Miscellaneous	8,000					
16 622,399	1,418,128	1,211,876	370,140	1,232,000		16		763,000					
						17	5400 EXPENSE						
18 11,524	26,962	30,285	15,463	31,920		18 01	Administration	30,120					
19 12,045	13,420	18,097	8,670	18,700		19 02	Security -Salaries and wages	16,224					
						20	Direct Costs:						
21 22,068	35,786	32,449	9,251	38,000		21 05	Checkers and supervisors	30,000					
22 891	1,754	918	7,647	1,500		22 06	Car loading	7,500					
23 2,587	3,376	8,961	3,695	8,000		23 07	Car unloading	9,000					
24 168,677	606,010	-	-	-		24 09	Handling -General Cargo	-					
25 7,139	4,609	13,183	12,420	20,000		25 10	Accessorial services	25,000					
26 8,874	5,093	6,917	4,117	7,000		26 17	Indirect Labor (Sweepers, etc.)	8,000					
		238,272	10,514	205,000		27 18	Bulk cargo - outbound	30,000					
		259,340	46,121	300,000		28 19	Bulk cargo - inbound	120,000					
29 139,803	168,897	138,006	47,044	109,550		29 20	Maintenance (See Page 11 )	102,000					
30 5,078	7,845	6,152	2,216	6,000		30 25-28	FOAB and Retirement	4,500					
31 148	173	1,021	400	1,000		31 34	Claims	1,000					
32 1,231	2,487	773	702	1,500		32 35	Dock supplies	1,500					
33 268	969	1,279	369	1,500		33 36	Office supplies	1,000					
34 951	1,001	1,871	1,017	1,800		34 37	Telephone - Telegraph	2,000					
35 42,981	44,815	49,179	21,838	60,000		35 40-41-42	Utilities	45,000					
36 22,237	16,735	13,995	12,009	20,000		36 55	Equipment Maintenance (See Page 12)	20,000					
37 204	363	628	143	300		37 71	Transportation	300					
		2	-	100		38 75	Business Relations	-					
39 4,412	5,848	3,930	2,612	3,000		39 90	Sundry	5,100					
40 451,118	946,143	825,258	206,248	834,870		40		458,244					
41 171,281	471,985	386,617	163,892	397,130		41	Net from Operations	304,756					

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1955-1956	1956-1957	1957-1958	6 MONTHS 1958-1959	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1958	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
1	5,295	5,478	7,915	3,613	5,500	1	1	Routine inspection	5,500				
2	17,045	22,466	18,072	11,823	15,000	2	2	General	20,000				
3	307	398	248	101	3,000	3	3	Administration Building	2,000				
4	6,092	852	138	22	3,000	4	4	Cafeteria and Welfare Building	2,000				
5	5,954	1,482	1,614	247	2,500	5	5	Shops	2,000				
6	1,357	1,628	1,147	385	2,000	6	6	Miscellaneous Buildings	2,000				
7	14	-	4	73	100	7	7	Oil Storage Plant	200				
8	1,213	885	151	36	100	8	8	Grain Elevator	200				
9	382	1,951	34	5	500	9	9	Pier 1 - Galleries	100				
10	30,001	41,108	21,287	3,568	20,000	10	10	Pier 1 - Houses 1-5 Incl.	15,000				
11	2,411	88	112	521	200	11	11	Pier 1 - Houses 6-8 Incl.	1,000				
12	410	425	739	1	1,000	12	12	Pier 1 - Open areas	1,000				
13	8,615	1,906	2,637	1,453	2,000	13	13	Pier 2 - Houses 1-2	3,000				
14	5,654	3,778	3,832	1,405	3,000	14	14	Pier 2 - Open Dock	3,000				
15	1,230	1,954	245	39	500	15	15	Pier 2 - Open areas	500				
16	1,053	1,736	1,331	228	2,000	16	16	Pier 5 - Bunkers and Galleries	1,500				
17	9,658	22,542	6,131	2,001	2,000	17	17	Pier 5 - Slipside Conveyer	2,000				
18	7,812	11,640	3,081	446	100	18	18	Pier 5 - Open Dock	500				
19	4	-	22	-	50	19	19	Pier 5 - Oil Dock	-				
20	882	178	1,004	27	1,000	20	20	Pier 5 - Open area	500				
21	970	2,008	687	1,151	1,000	21	21	Slips and Harbors	2,000				
22	1,486	3,065	370	36	1,000	22	22	East Open Areas	500				
23	3,271	5,742	6,807	3,215	6,000	23	23	American Crane #2	6,000				
24	7,306	10,752	6,617	2,328	7,000	24	24	Colby Crane #3	6,000				
25	2,907	3,625	5,260	438	3,000	25	25	Equipment	3,000				
26	17,312	13,925	30,951	13,348	15,000	26	26	Tracks	20,000				
27	1,144	108	224	-	1,000	27	27	Fences	1,000				
28	18	532	357	39	1,000	28	28	Substations	1,000				
29	-	-	689	495	-	29	29	Portable Bulk Hopper	500				
30	-	8,645	16,300	-	11,000	30	30	Clean-up	-				
31						31							
32	139,803	168,897	138,006	47,044	109,550	32			102,000				
33						33							
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						1							
						2							
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						4							
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						6							
						7							
						8							
						9							
						10							
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						12							
						13	4500	Income Equipment Rental Income	16,000				
						14							
						15							
						16							
						17							
						18							
						19							
						20							
						21		Expense (Transferred as Indicated)					
						22	5155	Terminal 1 - Equip. Maint.	40,000				
						23	5255	Terminal 2 - " "	15,000				
						24	5455	Terminal 4 - " "	20,000				
						25	6171	General & Administrative Expense	1,000				
						26	6271	Publicity	250				
						27	6371	Traffic	500				
						28	6471	Engineering	3,000				
						29			79,750				
						30							
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						1	Revenue						
15,375	39,347	13,046	4,610	30,000		2	Rental	10,000					
						3							
						4							
						5							
						6	Expense						
3,481	12,266	6,312	1,778	10,000		7	Salaries and wages	4,000					
	6,560	2,790	190	5,000		8	Fuel and lubricants	400					
3,650	9,350	3,058	1,219	8,000		9	Maintenance	2,000					
	459	268	118	400		10	FOAB and Retirement	200					
6,878	28,635	12,428	3,305	23,400		11		6,600					
						12							
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						1							
						2							
						3							
						4							
						5							
						6							
83,631	132,815	762,863	123,693	100,000		7	Structures and Improvements	310,000					
						8							
						9							
						10							
						11							
						12							
						13							
						14							
						15							
63,060	55,955	111,024	17,948	15,000		16	Equipment	60,000					
						17							
						18							
						19							
146,691	188,770	873,887	141,641	115,000		20	TOTAL	370,000					
						21							
						22							
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						25							
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						1	Beginning Balance	745,093					
						2	Receipts:						
						3	Current tax levy	338,873					
						4	Prior years delinquent taxes	50,000					
						5	Interest on delinquent taxes						
						6	and foreclosures	4,000					
						7	Interest received on time deposits	15,000					
						8	Less:						
						9	Taxes receivable June 30	(60,000)					
						10	Adjustments and discounts	-					
						11	Total available for appropriation	1,092,966					
						12							
						13	Appropriations:						
						14	Harbor Facilities Rehab. and Mod. Bonds	3,233,000 Outstanding					
						15	Interest payments:						
						16	9/15/59	15,699					
						17	12/15/59	25,453					
						18	3/15/60	15,699					
						19	6/15/60	23,458					
						20	9/15/60	15,699					
						21	12/15/60	23,458					
						22	Principal payments:						
						23	12/15/59	266,000					
						24	12/15/60	271,000					
						25	Total	656,466					
						26	\$1,500,000 authorized and unissued						
						27	Interest payments, estimated	45,000					
						28	Principal payments, estimated	150,000					
						29	Total	195,000					
						30	Harbor Development Bonds - - - - -	240,000 Outstanding					
						31	Interest payment:						
						32	11/15/59	1,500					
						33	Principal payment:						
						34	11/15/59	240,000					
						35	Total	241,500					
						36	Total Appropriations	1,092,966					
						37							
						38	Ending Balance	None					
						39							
						40							
						41							

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			723,432			1	Beginning Balance	745,093					
						2							
			341,439			3	Current Tax Receipts	332,873					
			22,196			4	Delinquent Tax Receipts	50,000					
			363,635			5	Total Tax Receipts	332,873					
						6	Interest Received on Time Deposits	15,000					
						7	Total Available for						
			1,087,067			8	Appropriation	1,092,966					
						9							
						10	Appropriations:						
						11	Harbor Facilities Rehab. & Mod. Bonds	3,233,000 Outstanding					
						12	Interest and Payments						
			27,410 -	12/15/58		13	9/15/59	15,699					
						14	12/15/59	25,453					
						15	3/15/60	15,699					
						16	6/15/60	23,458					
						17	9/15/60	15,699					
						18	12/15/60	23,458					
						19	Principal Payments:						
			261,000 -	12/15/58		20	12/15/59	266,000					
						21	12/15/60	271,000					
			288,410			22	Total	656,466					
						23							
						24	\$1,500,000 Authorized and Unissued						
						25	Interest Payments, Estimated	45,000					
						26	Principal Payments, Estimated	150,000					
						27	Total	195,000					
						28							
						29	Harbor Development Bonds - \$240,000 Outstanding						
						30	Interest payments:						
			2,937	11/15/58		31	11/15/59	1,500					
						32	Principal Payments:						
			230,000 -	11/15/58		33	11/15/59	240,000					
			232,937			34	Total	241,500					
						35							
			521,347			36	Total Appropriations	1,092,966					
						37							
			565,720			38	Ending Balance	None					
						39							
			1,087,067			40		1,092,966					
						41							



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3,487,694	3,096,548	2,083,757	1,815,179		1,850,000	1	Beginning Balance		2,015,762				
						2							
						3	Receipts:						
				2,500,000		4	Sale of unissued bonds	1,500,000					
37,350	56,794	47,635		40,000		5	Interest on time deposits	40,000	1,540,000				
37,350	56,794	47,635			2,540,000	6	Total receipts						
3,525,044	3,153,342	2,131,392	1,815,179		4,390,000	8	Total available for appropriation (Cash)		3,555,762				
						9							
						10							
						11	Appropriated for authorized expenditures						
	156,868	86,445				12	Terminal 1						
231,142	763,958	170,030	37,830	525,000		13	" 2		501,721				
197,354	148,759	59,738	176,587	3,845,000		14	" 4		3,044,041				
				20,000		15	Unissued bond sale expense		10,000				
428,496	1,069,585	316,213	214,417		4,390,000	16	Total appropriations		3,555,762				
						17							
3,096,548	2,083,757	1,815,179	1,600,762		None	18	Ending Balance		None				
						19							
3,525,044	3,153,342	2,131,392	1,815,179		4,390,000	20			3,555,762				
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						39							
						40							
						41							

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1958-1959		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1959-1960				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1958-1959		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1959-1960	
1955-1956	1956-1957	1957-1958	6 MONTHS 1958-1959	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1958	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
52,221			27,508	---		1	Beginning Balance	---					
						2							
						3	Receipts:						
87,221	139,674	167,600	112,508	140,018		4	Rentals	139,892					
139,442	139,674	167,600	140,016	140,018		5		139,892					
						6							
						7							
						8	Appropriations:						
						9	Interest payments						
52,221	51,390	28,546	27,508	27,509		10	September 1	26,446					
52,221	29,284	28,546	-	27,509		11	March 1	26,446					
	80,674	57,092	27,508	55,018		12							
						13		52,892					
						14							
						15	Principal payment						
35,000	59,000	83,000	-	85,000		16	March 1	87,000					
						17							
139,442	139,674	140,092	27,508	140,018		18	Total Appropriations	139,892	1,959,600				
						19							
-	-	27,508	112,508	-		20	Ending Balance	-					
						21							
139,442	139,674	167,600	140,016	140,018		22		139,892					
						23							
						24							
						25							
						26							
						27							
						28							
						29							
						30							
						31							
						32							
						33							
						34							
						35							
						36							
						37							
						38							
						39							
						40							
						41							

HISTORICAL DATA								ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1959-1960 DEPARTMENTAL BUDGET REQUESTS								FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1959-1960					
1955-1956		1956-1957		1957-1958		1958-1959		NO. OF POSITION	TITLE OF POSITION	X STEP 1 OR 2	BI-WEEKLY RATE	X STEP 2 OR 3	BI-WEEKLY RATE	AMOUNT	REMARKS	NO. OF POSITION	X STEP 1 OR 2	BI-WEEKLY RATE	X STEP 2 OR 3	BI-WEEKLY RATE	AMOUNT
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE														
1								1	<u>Administration</u>												
2	1 1058	1 1167	1 1250	1 1335	2	1	Secretary and General Manager					1542	18,500								
3	1 850	1 950	1 1000	1 1070	3	1	Assistant General Manager					1200	14,400								
4	1 650	1 750	1 800	1 670	4	1	Operating Manager					725	8,700								
5			1 625	-	5		Assistant to Operating Manager					-	-								
6	1 650	1 700	1 750	1 800	6	1	Assistant Secretary and Comptroller					750	9,000								
7	1 300	1 300	1 300	1 300	7	1	Counsel					300	3,600								
8	1 50	1 50	1 50	1 50	8	1	Property Consultant					50	600								
9	1 50	1 50	1 50	1 50	9	1	Administrative Consultant					50	600								
10	1 350	1 350	1 350	1 350	10	1	Public Accountant					416	5,000								
11	1 300	1 315	1 330	1 345	11	1	Secretary					365	4,380								
12	1 300	1 315	1 330	1 345	12	1	Secretary					345	4,140								
13				275	13		Stenographer					-	-								
14	1 425	1 425	1 450	1 475	14	1	Purchasing Agent					500	6,000								
15	1 235	1 235	1 250	1 265	15	1	Purchasing Clerk-Key Punch Operator					290	3,480								
16	1 400	1 420	1 450	1 475	16	1	Cashier					500	6,000								
17		1 450	1 475	1 500	17	1	IBM Supervisor					525	6,300								
18			1 250	1 270	18	1	Key Punch Operator					290	3,480								
19	1 260	1 270	1 285	1 295	19	1	P B X and Information Clerk					295	3,540								
20	1 270	1 280	1 300	1 320	20	1	Janitor					330	3,960								
21		1 340	1 395	1 395	21	1	Messenger					395	4,740								
22	15		17		22	18	Provision for Overtime & Addl. Compensation					8868	106,420								
23			19		23		Provision for Overtime & Addl. Compensation						600								
24					24								107,020								
25					25		<u>Public Relations</u>														
26	1 75	1 575	1 600	1 640	26	1	Director of Public Relations					700	8,400								
27					27	1	Assistant Director of Public Relations					400	4,800								
28		1 235	1 285	1 305	28	1	Clerk-Typist					280	3,360								
29	1 75	2 810	2 885	2 945	29	3	Provision for Overtime & Additional Compensation					1380	16,560								
30					30								1,380								
31					31								17,940								
32					32		<u>Traffic Development</u>														
33			1 833	1 850	33	1	Traffic Manager					900	10,800								
34	1 500	1 600	1 550	1 585	34	1	Traffic Analyst					635	7,620								
35	1 440	1 465	1 500	1 525	35	1	Chief Rate Clerk					550	6,600								
36	1 385	1 410	1 450	1 480	36	1	Solicitor					530	6,360								
37			1 450	1 450	37	1	Solicitor					450	5,400								
38	1 425	1 325	1 360	1 385	38	1*	Rate Clerk					450	5,400								
39	1 275	1 275	1 290	1 305	39	1	Steno-Clerk					325	3,900								
40					40	1	Steno-Clerk					300	3,600								
41	1 250	1 270	1 285	1 300	41	1	Billing Typist					325	3,900								
	6 2275	6 2345	8			9	Provision for Overtime & Additional Compensation					4465	53,580								
													600								
													54,180								

HISTORICAL DATA								ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1959-1960 DEPARTMENTAL BUDGET REQUESTS						FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1959-1960								
1955-1956		1956-1957		1957-1958		1958-1959		NO. OF POSITION	TITLE OF POSITION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT	REMARKS	NO. OF POSITION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT	
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE															
1								1														
2	1	833	1	875	1	930	1	950	2	1			1050	12,600								
3	1	650	1	700	1	700	1	750	3	1			800	9,600								
4			1	650	1	675	1	695	4	1			710	8,520								
5					1	600	1	675	5	1			555	6,660								
6	1	515	1	510	1	600	1	625	6	1			655	7,860								
7	1	515	1	510	1	600	1	625	7	1			655	7,860								
8	1	515	1	510	1	600	1	625	8	1			655	7,860								
9	1	475	1	500	1	525	1	535	9	1			585	7,020								
10	1	500	1	525	1	510	1	535	10	1			575	6,900								
11	1	450	1	450	1	480	1	505	11	1			530	6,360								
12					1	425	1	450	12	1			480	5,760								
13	1	390	1	425	1	500	1	535	13	1			560	6,720								
14									14	2			500	12,000								
15	1	390	1	425	1	450	1	475	15	2			355	4,260								
16									16				400	4,800								
17	1	350	1	400	1	445	1	470	17	1			520	6,240								
18	1	250	1	270	1	285	1	300	18	1			315	3,780								
19									19													
20									20				10,400	124,800								
21									21					4,800								
22									22													
23									23													
24									24													
25									25					32,000	1/2 of Unallocated Overhead							
26									26					31,600	Based upon 5% of Total M.C. & R.							
27									27					66,000	Balance							
28									28					\$129,600								
29									29													
30									30													
31									31													
32									32													
33									33													
34									34													
35									35													
36									36													
37									37													
38									38													
39									39													
40									40													
41									41													

HISTORICAL DATA								ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1959-1960 DEPARTMENTAL BUDGET REQUESTS					FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1959-1960								
1955-1956		1956-1957		1957-1958		1958-1959		NO. OF POSI-TION	TITLE OF POSITION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT	REMARKS	NO. OF POSI-TION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE														
1	2	455	2	475	2	485	2	515	1	2			515	13,080							
2	7	430	7	430	10	445	8	475	2	8			505	48,480							
3	1	440	1	460	1	480	1	515	3	1			540	6,480							
4	2	400	2	430	2	450	1	480	4				505	6,060							
5	1	450	1	470	1	490	2	535	5	2			565	13,560							
6	1	415	2	435	4	460	2	510	6	2			545	13,080							
7	1	395	1	415	1	450	1	480	7	1			495	5,940							
8	3	340	3	360	5	375	4	405	8	4			422.50	20,280							
9	3	340	2	375	3	390	3	420	9	1			445	5,340							
10									10	2			437.50	10,500							
11	4	340	5	360	6	375	3	405	11	3			422.50	15,210							
12	1	430	1	450	1	475	1	510	12	1			540	6,480							
13	1	390	1	410	1	430	1	465	13	1			500	6,000							
14	1	380	1	400	1	430	1	465	14	1			505	6,060							
15	1	370	1	390	1	410	1	440	15	1			480	5,760							
16	1	340	1	375	1	410	1	420	16	2			445	10,680							
17					1	410	1	430	17	1			437.50	5,250							
18					1	390	1	420	18	1			437.50	5,250							
19									19												
20	30	11240	31	12690	42	17830	34	15640	20	35			16,957.50	203,490							
21									21					27,390							
22									22					Total -	230,880						
23									23												
24									24												
25									25					Transferred: General Fund Operating Maintenance	96,050						
26									26					" " Deferred Maint. & Rehab.	134,830						
27									27						230,880						
28									28												
29									29												
30									30												
31									31												
32									32												
33									33												
34									34												
35									35												
36									36												
37									37												
38									38												
39									39												
40									40												
41									41												

NO. OF POS.	RATE	HISTORICAL DATA				NO. OF POS.	RATE	NO. OF POS.	RATE	TITLE OF POSITION	A STEP 1 OR 2	BI. WEEKLY RATE	A STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS. TION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT
		NO. OF POS.	RATE	NO. OF POS.	RATE																	
1									Terminal No. 1													
2	1 450	1 550	1 600	1 640	2 1	640	2 1	640	Superintendent				675	8,100								
3	1 450	1 450	1 475	1 500	3 1	500	3 1	500	Assistant Superintendent				525	6,300								
4			1 425	1 465	4 1	465	4 1	465	Assistant Superintendent				515	6,180								
5	1 340	1 385	1 400	1 425	5 1	425	5 1	425	Dock Agent				445	5,340								
6			1 400	1 425	6 1	425	6 1	425	"				440	5,280								
7	1 340	1 360	1 360	1 385	7 1	385	7 1	385	"				435	5,220								
8	1 340	1 340	1 360	1 385	8 1	385	8 1	385	"				425	5,100								
9	1 340	1 340	- -	- -	9 1	-	9 1	-	"				350	4,200								
10	1 340	1 300	1 325	1 360	10 1	360	10 1	360	"				410	4,920								
11	1 270	1 285	1 300	1 315	11 1	315	11 1	315	Clerk Steno.				325	3,900								
12	1 260	1 280	1 300	1 320	12 1	320	12 1	320	Janitor				330	3,960								
13					13 1		13 1		Sweeper				390	4,680								
14	9 3080	9 3290	10 4285	10 4205	14 12	4205	14 12	4205					5265	63,180								
15					15		15		Overtime & Additional Compensation					7,000								
16					16		16		Total -					70,180								
17					17		17		Terminal No. 2													
18	1 450	1 425	1 525	1 575	18 1	575	18 1	575	Superintendent				590	7,080								
19			1 425	1 450	19 1	450	19 1	450	Assistant Superintendent				-	-								
20	1 340	1 360	1 360	1 385	20 1	385	20 1	385	Dock Agent				435	5,220								
21			300	1 325	21 1	325	21 1	325	Steno-Clerk				275	3,300								
22	1 260	1 280	1 300	1 320	22 1	320	22 1	320	Janitor				330	3,960								
23	3	3	4 1910	5 2030	23 5	2030	23 5	2030					1630	19,560								
24					24		24		Overtime & Additional Compensation					2,320								
25					25		25		Total -					21,880								
26					26		26		Terminal No. 4													
27	1 525	1 550	1 600	1 625	27 1	625	27 1	625	Superintendent				610	7,320								
28		1 525	1 550	1 575	28 1	575	28 1	575	Assistant Superintendent				475	5,700								
29		1 385	1 410	1 435	29 1	435	29 1	435	Chief Clerk				-	-								
30	1 360	1 340	1 360	1 385	30 1	385	30 1	385	Dock Agent				435	5,220								
31					31 1		31 1		"				350	4,200								
32		1 360	1 375	1 390	32 1	390	32 1	390	Janitor & Utility Man				390	4,680								
33	2 885	5 2160	5	2410	33 6	2410	33 6	2410					2260	27,120								
34					34		34		Overtime & Additional Compensation					3,000								
35					35		35		Total -					30,120								
36					36		36															
37					37		37		Security Patrol Men													
38	1 525	1 550	1 600	1 625	38 1	625	38 1	625	Chief Patrolman				650	7,800	) Transferred Terms.	1	40,560					
39	16 300	16 315	14 340	14 355	39 14	355	39 14	355	Patrolmen				367.50	61,740	)	2	24,336					
40	17 5325	17 5590	15 5360	15 5595	40 15	5595	40 15	5595						69,540	)	4	16,224					
41					41		41		Provision for Extra Patrolmen					11,580	)		81,720					
									Total -					81,120								

HISTORICAL DATA								ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1959-1960 DEPARTMENTAL BUDGET REQUESTS				FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1959-1960										
1955-1956		1956-1957		1957-1958		1958-1959		NO. OF POSI- TION	TITLE OF POSITION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT	REMARKS	NO. OF POSI- TION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT	
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE															
1	1	525	1	550	1	600	1	625	1	1			650	7,800.								1
2									2	1			575	6,900								2
3	3	410	4	430	5	450	5	475	3	2			510	12,210								3
4			2	385	3	450	3	475	4	3			510	18,360								4
5	2	385	2	410	2	410	2	425	5	1			445	5,340								5
6	6	2525	9	3860	11	5020	11	5275	6	8			4220	50,640								6
7									7					10,000								7
8									8					60,640								8
9									9													9
10									10						Transferred to: Equipment Terminal No. 1					16,000		10
11									11						" " 2					7,640		11
12									12						" " 4					11,000		12
13									13						Inbound cargo expense Term. 4					25,000		13
14									14						Floating Crane					1,000		14
15									15											60,640		15
16									16													16
17									17													17
18									18													18
19									19													19
20									20													20
21									21													21
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41									41													41