	No. of Positions	Rate	No. of Positions	Rate	No. of Positions	Rate	No. of Positions	Rate	No. of Pay Periods	Biweekly Rate	No. of Pay Periods	Biweekly Rate	Amount
1	11	157	10	164	10	164	9	177 60			26	177 60	27706
2													
3								800					800
4													
5	66		66		66		65						331151
6													
7													
8													180000
9													6500
10													
11													144651
12													
13													
14													
15													
16													
17													
18													
19													
20													
21													
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42													

	No. of Positions Asked	No. of Positions Approv.	Title of Position	Remarks	No. of Pay Periods	Biweekly Rate	No. of Pay Periods	Biweekly Rate	Amount
1	6	6	Laborers	Trans.2 Pos. to St.Clng.; Trans.1 Pos. 68 St.Rep.			26	184 80	28829
2									
3			Overtime Work						800
4									
5	60	31	Total .110						165163
6									
7			Less General Fund Credits From:						
8			Equipment Pool						16500
9			Street Cleaning O & M						6750
10									
11			Net Total .110						141913
12									
13									
14									
15									
16									
17									
18									
19									
20									
21									
22									
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42									

	1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK-ED	NO. AP-PROV-ED	DESCRIPTION	DETAIL	TOTAL
1												OPERATION & MAINTENANCE		
2	699 18	756 84	720 59*	344 51	700	700		700	.215			Cleaning & Disinfecting		700
3	7 96	22 88	247 25	151 42	20	20		20	.235			Gasoline, Oil & Greased		20
4	343 68	301 51	555 91	264 16	400	400		400	.240			Household & Institutional		400
5	21 75	27 99	27 76	9 21	25	25		25	.245			Medical & Surgical		25
6														
7	354 21	352 52	441 34	326 24	350	350		350	.250			Office Supplies		350
8			170 94	18 63					.255			Tires & Tubes		
9	4004 21	5493 15	4246 11*	2659 30	5000	5000		5000	.260			Small Tools		5000
10	998 40	486	779	105	1000	1000		1000	.270			Street Signs		1000
11	3468 99	1110 70	184 36*	838 78	2000	2000		2000	.295			Other Commodities		2000
12														
13	155 35	71 18	97						.310			Carfare & Transportation		
14	21 68	72 91	240 40		400	400		400	.320			Equipment Hire - Outside		400
15	11819 29	9165 45	9350 50*	4635 93*	10000	10000		10000	.322			Equipment Hire - City		10000
16	6001 37	5936 32	7860 24	2066 11	7000	7000		7000	.330			Fuel & Heat		7000
17														
18	321 76	333 65	305 33	142 15	350	350		350	.355			Telephone & Telegraph		350
19	751 72	776 37	601 85	376 02	750	750		750	.375			Printing, Binding & Stationery		750
20					5	5		5	.385			Sanitary		5
21		4 24			5	5		5	.399			Other Services		5
22														
23	3099 64	3743 95	4387 80	1662 40*	1500	1500	3500	5000	.420			Building Repairs		5000
24	20313 42	25089 59	29561 73*	9298 36*	30000	30000	(20500)	9500	.430			Maint. & Repair Equipment		9500
25	21 46	7 82	72 49	1 08	25	25		25	.450			Repair Motor Vehicles		25
26	1587 85	2019 79	2231 87	463 95	3000	3000		3000	.470			Maint. & Repair Street Signs		3000
27	576 15	524 24	937 88*	3351 75	800	800		800	.490			Other Maintenance & Repairs		800
28														
29	115	110	110						.690			Other Charges		
30														
31	54683 07	56407 10	63130 35	26715	63330	63330	(17000)	46330				Total Operation & Maintenance		46330
32	16251 43	24222 05	27849 26	7865 41	17000	17000	17000					Less Credits from Street Cleaning Operation & Maintenance		
33														
34														
35	5302 75	177	106 29	98 19	200	200		200				Less Credits from Other General Fund		200
36	2757 64											Less Credits from Other Funds		
37														
38	30371 25	32008 05	35174 80	18751 40	46130	46130	-0-	46130				Net Operation & Maintenance		46130
39														
40														

*Appropriation Credits deleted from these totals and shown as Total Credits deducted from total Operation & Maintenance.

	1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT		OBJECT NUMBER	NO. ASKED	NO. APPROVED	DESCRIPTION	DETAIL	TOTAL	
1									1	.720			Equipment			1
2								2225	2	Repl	1		4-Door Sedan - V-8, Automatic Trans.	2225		2
3								3500	3	Repl	1		Carryall Wagon incl. Cabinets	3500		3
4								7000	4	Addl	2		23,000 GVW Trucks w/o Box	7000		4
5								4000	5	Addl	1		125 CFM Trailer Mounted Compressor	4000		5
6								5815	6	Repl	1		Concrete Transit Mixer w/o Chassis	5815		6
7								15300	7	Repl	~~1~~ 2		Track Laying Tractor w/ Dozer	12800		7
8								19425	8	Repl	1		Hydrocrane	19425		8
9								50	9	Addl	1		Electric Hand Saw 6½"	50		9
10								161	10	Addl	1		Sander Finishing Dustless	161		10
11								38	11	Addl	1		¼" All Angle Drill	38		11
12								250	12	Addl	1		6" Belt Sander w/Stand	250		12
13								415	13	Addl	1		Chain Saw 44" Bar	415		13
14								168	14	Repl	6		Model 5R CO_2 Extinguishers	168		14
15								99	15	Repl	1		Battery Charger	99		15
16								339	16	Repl	1		Heavy Duty Vacuum Cleaner	339		16
17								72	17	Addl	1		½" Electric Drill	72		17
18								117	18	Addl	1		Air Metal Working Tool	117		18
19								65	19	Addl	1		Router	65		19
20								360	20	Addl	1		Air Saw w/Handle	360		20
21								61	21	Addl	1		Spray Gun	61		21
22								540	22	Repl	1		Pavement Drill	540		22
23									23							23
24	46231 90	46890 83	54909 43	7770 04	61895	60602 11	(1895)	60000	24				Subtotal .720		57500	24
25									25							25
26									26	.720			Equipment (Supplemental)			26
27								7200	27	Repl	1		5-6 Yard Dump Truck	7200		27
28								3100	28	Addl	1		1½ yd. Dump Truck	3100		28
29								1800	29	Repl	1		4 Door Sedan - 6 Automatic Trans.	1800		29
30								1700	30	Repl	1		½ Ton Pickup	Disallowed		30
31								286	31	Addl	6		2½" Hydrant Gate Valves @ $47.70 ea.	Disallowed		31
32								63	32	Addl	1		Appliance Truck	Disallowed		32
33								35	33	Addl	1		10 ft. Aluminum Step Ladder	Disallowed		33
34								103	34	Repl	2		Bucket Pumps @ $51.55 ea.	Disallowed		34
35								360	35	Addl	2		Chipping Hammers @ $180 ea.	Disallowed		35
36								799	36	Addl	1		Air Operated Tire Spreader	Disallowed		36
37								29	37	Addl	2		316315 H Drum Bases @ $14.70 ea.	Disallowed		37
38								326	38	Addl	1		#4-20 with 23" Bar - Chain Saw	Disallowed		38
39								89	39	Addl	3		A 31656 G Flood Lights @ $29.50 ea.	Disallowed		39
40								4000	40	Addl	1		125 C.F.M. Trailer Mounted Compressor	Disallowed		40
41								460	41	Addl	8		Sets Traffic Warning Devices	Disallowed		41
42								490	42	Addl	1		Jointer 8" Longbed	Disallowed		42

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	1957-58	1958-59	1959-60	1960-61	JULY 1	TO DECEMBER 31	FROM APPROVED JULY 1 BUDGET	AMOUNT		OBJECT NUMBER	NO. ASK-ED	AP-PROV-ED	DESCRIPTION	DETAIL	TOTAL	
1								[illegible]	1	.720			Equipment (Supplemental) continued			1
2								660	2	Repl	1		Band Saw, 20"	Disallowed		2
3								50	3	Addl	1		Electric Hand Saw 6½"	Disallowed		3
4								430	4	Addl	1		Mortar Mixer, 4 cu.ft.	Disallowed		4
5								170	5	Addl	1		Electric Chain Saw	Disallowed		5
6								58	6	Addl	1		Hydraulic Brake Bleeder	Disallowed		6
7								65	7	Addl	1		Sander, Finishing, Dustless	Disallowed		7
8								55	8	Addl	1		Miter Box	Disallowed		8
9								30	9	Addl	1		Carpenter Vise, 4 x 10	Disallowed		9
10								7200	10	Repl	1		5-6 yd. Dump Truck	Disallowed		10
11								3100	11	Addl	1		1½ yd. Dump Truck	Disallowed		11
12								1800	12	Repl	1		4 Door Sedan, 6 Automatic Trans.	Disallowed		12
13								1700	13	Repl	1		½ Ton Pickup	Disallowed		13
14								8500	14	Repl	1		23,000 GVW Gas Truck Complete	Disallowed		14
15								6720	15	Repl	1		G60 6000 lb. Cap. Fork Lift Truck	Disallowed		15
16								1883	16	Repl	1		3501-G Gas Fired Steam Cleaner	Disallowed		16
17								7800	17	Addl	1		5 Yd. Dump Truck	Disallowed		17
18								710	18	Addl	1		Sewer Ball Cleaning Winch	Disallowed		18
19								3100	19	Repl	1		1½ Yd Dump Truck	Disallowed		19
20								4125	20	Addl	1		Compressor - Generator Unit	Disallowed		20
21								805	21	Addl	1		Orange Peel Bucket	Disallowed		21
22								325	22	Addl	1		Concrete Bucket (1/3 yd.)	Disallowed		22
23								223	23	Addl	6		Flexible Sewer Balls	Disallowed		23
24								246	24	Addl	4		Coils of ½" Manila Rope	Disallowed		24
25								537	25	Addl	5		Flexible Highway Culvert Scrapers	Disallowed		25
26								473	26	Repl			500' of Repl. Rod for E-90 Sewer Rodder	Disallowed		26
27								423	27	Addl			500' of Jumbo Sewer Rod (Wood)	Disallowed		27
28								83	28	Addl	1		#MR-2-15" Roller Manhole Jack	Disallowed		28
29								75	29	Addl	1		Heavy Duty Rod Guide Extension	Disallowed		29
30								18	30	Addl	1		Rod Guide Bell	Disallowed		30
31								1800	31	Repl	1		4 Door Sedan - 6 Automatic Trans.	Disallowed		31
32								1800	32	Repl	1		4 Door Sedan - 6 Automatic Trans.	Disallowed		32
33								1700	33	Repl	1		½ Ton Pickup	Disallowed		33
34								1700	34	Repl	1		½ Ton Pickup	Disallowed		34
35								1700	35	Repl	1		½ Ton Pickup	Disallowed		35
36								1700	36	Repl	1		½ Ton Pickup	Disallowed		36
37								310	37	Repl	1		Floor Polisher	Disallowed		37
38								3500	38	Repl	1		23,000 G.V.W. Truck w/o Box	Disallowed		38
39								7200	39	Repl	1		5-6 yd. Dump Truck	Disallowed		39
40								7200	40	Repl	1		5-6 yd. Dump Truck	Disallowed		40
41								9500	41	Addl	1		5-8 Ton Tandem Roller	Disallowed		41
42								5250	42	Repl	1		23,000 GVW Dump Truck with 4-5 yd. Box	Disallowed		42

	1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT		OBJECT NUMBER	NO. ASK-ED	NO. AP-PROV-ED	DESCRIPTION	DETAIL	TOTAL	
1								251	1	Repl	1		8540-R High Pressure Pump	Disallowed		1
2								214	2	Repl	1		8170 Grease Hose Reel	Disallowed		2
3								746	3	Repl	3		8172B Oil Hose Reels @$248.50 ea.	Disallowed		3
4								450	4	Repl	3		Oil Pumps @ $150 ea.	Disallowed		4
5								580	5	Repl	2		C.P.9 Pavement Drill @ $290 ea.	Disallowed		5
6								610	6	Repl	2		Pavement Breakers C.P. 111 @ $305 ea.	Disallowed		6
7								1120	7	Repl	2		C.P.117 Pavement Breakers @ $560 ea.	Disallowed		7
8									8							8
9								119535	9				Total Supplemental .720		12100	9
10									10							10
11	46231 90	46890 83	54909 43	7770 04	61895	60602 11	117640	179535	11				Total .720		69600	11
12									12							12
13									13	.740			Additions & Betterments			13
14								1000	14				Retaining Wall - East Parking Lot		To .785	14
15								1300	15				Overhead Door		1300	15
16									16							16
17	4707 76	3279 98	2772 92	92 61	1500	4120	800	2300	17				Total .740		1300	17
18									18							18
19									19	.785			Improvement & Development of Land			19
20									20				Retaining Wall - East Parking Lot		1000	20
21									21							21
22									22							22
23									23							23
24									24							24
25									25							25
26									26							26
27									27							27
28									28							28
29									29							29
30									30							30
31									31							31
32									32							32
33									33							33
34									34							34
35									35							35
36									36							36
37									37							37
38									38							38
39									39							39
40									40							40
41									41							41
42									42							42

	1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASKED	NO. APPROVED	DESCRIPTION	DETAIL	TOTAL
1												Summary of Salaries & Wages		
2		311456 92	333581 67	169889 32	354617	354617	(23466)	331151	.110			Total Salaries & Wages		165163
3		167130 69	173651 47	83958 15	193000	193000	13000	180000				Less - Equipment Pool Credits		16500
4		18932 67	19134 51	9390 40	18000	18000	11500	6500				Less - Street Cleaning O & M Credits		6750
5		258 46	353 54	116 73								Less - Other Fund Credits		
6														
7	115267 93	125135 10	140442 15	76424 04	143617	143617	1034	144651				Net Total .110		141913
8														
9														
10														
11														
12												SUMMARY		
13	115267 93	125135 10	140442 15	76424 04	143617	143617	1034	144651	.110			Salaries & Wages		141913
14	30371 25	32008 05	35174 80	18751 40	46130	46130		46130				Operation & Maintenance		46130
15	46231 90	46890 83	54909 43	7770 04	61895	60602 11	117640	179535	.720			Equipment		69600
16	4707 76	3279 98	2772 92	92 61	1500	4120	800	2300	.740			Additions & Betterments		1300
17									.785			Improvement & Development of Land		1000
18														
19														
20	196578 84	207313 96	233299 30	103038 09	253142	254469 11	119474	372616				Total		259943
21														
22														
23														
24														
25												SOURCES OF REVENUE:		
26	196578 84	207313 96	224840 50	96164 62	248142	249469 11	117960	366102				General Revenue of Fund		253429
27			73 29	137 30			200	200	.447			Stanton Yard Charges		200
28			67 42						.570			Assessment Collection Fund		
29			21 63						.573			Disaster Relief & Civil Defense Fund		
30			233 40	3360 38					.585			Paving Fund		
31			6300 59	2963 58	5000	5000	514	5514	.586			Parking Meter Fund		5514
32			162 88	14 05					.588			Public Recreational Areas Fund		
33			5 20						.590			Repair & Construction Fund		
34			408 45	191 12			400	400	.591			Sewage Disposal Fund		400
35			690 12	10 80					.593			State Tax Street Fund		
36			423 85	135 62			400	400	.594			Street Lighting Fund		400
37			35 57	25					.595			Water Fund		
38			36 40	35 62					.596			Water Construction Fund		
39														
40														
41	196578 84	207313 96	233299 30	103038 09	253142	254469 11	119474	372616				Total		259943
42														

	1957-58	1958-59	1959-60	1960-61 (9 MONTHS)	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASKED	NO. APPROVED	DESCRIPTION	DETAIL	TOTAL
1														
2									.110			Salaries & Wages		
3	91708 95	93857 46	86445 86	46074	105399	105399	(9189)	96210	3300		(	City Engineer's Office)		68476
4									3300		(	Sidewalk Posting Division)		29521
5	115267 93	125135 10	140442 15	76424 04	143617	143617	1034	144651	3315			Stanton Yard Division		141913
6														
7	206976 88	218992 56	226888 01	122498 04	249016	249016	(8155)	240861				Total .110		239910
8														
9														
10												Operation & Maintenance		
11	9349 39	8951 78	9202 59	4427 31	11540	12090		11540	3300		(	City Engineer's Office)		11540
12									3300		(	Sidewalk Posting Division)		
13	30371 25	32008 05	35174 80	18751 40	46130	46130		46130	3315			Stanton Yard Division		46130
14														
15	39720 64	40959 83	44377 39	23178 71	57670	58220		57670				Total Operation & Maintenance		57670
16														
17														
18									.720			Equipment		
19		264 36	1201 50	260	260	260	1565	1825	3300			City Engineer's Office & Sidewalk Post.		1825
20	46231 90	46890 83	54909 43	7770 04	61895	60602 11	117640	179535	3315			Stanton Yard Division		69600
21														
22	46231 90	47155 19	56110 93	8030 04	62155	60862 11	119205	181360				Total .720		71425
23														
24														
25									.740			Additions & Betterments		
26	4707 76	3279 98	2772 92	92 61	1500	4120	800	2300	3315			Stanton Yard Division		1300
27									.785			Improvement & Development of Land		
28									3315			Stanton Yard Division		1000
29												SUMMARY		
30	206976 88	218992 56	226888 01	122498 04	249016	249016	(8155)	240861	.110			Salaries & Wages		239910
31	39720 64	40959 83	44377 39	23178 71	57670	58220		57670				Operation & Maintenance		57670
32	46231 90	47155 19	56110 93	8030 04	62155	60862 11	119205	181360	.720			Equipment		71425
33	4707 76	3279 98	2772 92	92 61	1500	4120	800	2300	.740			Additions & Betterments		1300
34									.785			Improvement & Development of Land		1000
35	297637 18	310387 56	330149 25	153799 40	370341	372218 11	111850	482191				Total		371305
36														
37														
38														
39														
40														
41														
42														

	1957-58	1958-59	1959-60	1960-61	JULY 1	TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT		OBJECT NUMBER	NO. ASKED	NO. APPROVED	DESCRIPTION	DETAIL	TOTAL	
1									1							1
2									2							2
3									3							3
4									4							4
5									5				SOURCES OF REVENUE			5
6	297637 18	310387 56	321690 45	146905 93	365341	367218 11	110336	475677	6				General Revenue of Fund		364791	6
7			73 29	137 30			200	200	7	.447			Stanton Yard Charges		200	7
8			67 42						8	.570			Assessment Collection Fund			8
9			21 63						9	.573			Disaster Relief & Civil Defense Fund			9
10			233 40	3360 38					10	.585			Paving Fund			10
11			6300 59	2963 58	5000	5000	514	5514	11	.586			Parking Meter Fund		5514	11
12			162 88	14 05					12	.588			Public Recreational Areas Fund			12
13			5 20						13	.590			Repair & Construction Fund			13
14			408 45	191 12			400	400	14	.591			Sewage Disposal Fund		400	14
15			690 12	10 80					15	.593			State Gas Tax Fund			15
16			423 85	135 62			400	400	16	.594			Street Lighting Fund		400	16
17			35 57	25					17	.595			Water Fund			17
18			36 40	35 62					18	.596			Water Construction Fund			18
19									19							19
20	297637 18	310387 56	330149 25	153799 40	370341	372218 11	111850	482191	20				Total		371305	20
21									21							21
22									22							22
23									23							23
24									24							24
25									25							25
26									26							26
27									27							27
28									28							28
29									29							29
30									30							30
31									31							31
32									32							32
33									33							33
34									34							34
35									35							35
36									36							36
37									37							37
38									38							38
39									39							39
40									40							40
41									41							41
42									42							42

	1957-58	1958-59	1959-60	1960-61	ALLOTTED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT		OBJECT NUMBER	NO. ASKED	NO. APPROVED	DESCRIPTION	DETAIL	TOTAL	
1			10667 50						1	3421			Const. of N. Haight St. Sewer			1
2									2							2
3			151997 22	32882 44		34892 93			3	3422			Storm & Sanitary Sewer at N. Basin &			3
4									4				Mocks Bottom			4
5									5							5
6						201542			6	3423			Relocate Balch Gulch Sewer			6
7		1306 23	252 69						7	3424			Install Ballast W.End Morrison Bridge			7
8	9959 61	10000	11554 40	2211 07	10000	10300		10000	8	3428			Replace Harbor Wall Timbers		10000	8
9									9							9
10	1616 85			126 38			900	900	10	3429			Repairs to Boat Landing Floats & Ramps,		900	10
11									11				Sandblast, Clean, Paint, etc. Repair			11
12									12				Treads on Boat Landing Ramps			12
13									13							13
14	453 51	1779 97	1217 05	310 52	2000	2000		2000	14	3430			Remove Panels Harbor-Visiting Ships		2000	14
15									15							15
16		9273 28							16	3431			Retaining Wall-N. Interstate Ave. &			16
17									17				N. Albina Ave.			17
18									18							18
19			400		10000	10000	(10000)		19	3432			Install Balance of Liner Plates &			19
20									20				Grouting in Balch Gulch Sewer			20
21									21				between N.W. Front Ave. & River			21
22									22							22
23			2101 76	1637 27		2400			23	3433			Relocate Stairway Broadway Ramp			23
24									24							24
25							5500	5500	25				Installation of Street Name Signs		5500	25
26									26							26
27	12029 97	22359 48	178190 62	37167 68	22000	261134 93	(3600)	18400	27				Total Miscellaneous Appropriations		18400	27
28									28							28
29									29							29
30									30							30
31									31							31
32									32							32
33									33				SOURCES OF REVENUE			33
34	12029 97	22359 48	11642 32	(195663 67)	22000	28283 58	(3600)	18400	34				General Revenue of Fund		18400	34
35			166548 30	232851 35		232851 35			35				Reimbursement Revenue			35
36									36							36
37	12029 97	22359 48	178190 62	37167 68	22000	261134 93	(3600)	18400	37				Total			37
38									38							38
39									39							39
40									40							40
41									41							41
42									42							42

	No. of Positions	Rate	No. of Positions	Rate	No. of Positions	Rate	No. of Positions	Rate	No. of Pay Periods	Biweekly Rate	No. of Pay Periods	Biweekly Rate	Amount
1	1	407 70	1	417 60	1	417 60	1	461 60			26	461 60	12002
2													
3	1	304 70	1	314 40	1	323 20	1	341 60	22	341 60	4	351 20	8920
4													
5	1	295 40	1	268	1	314 40	1	323 20	26	286 40			7447
6													
7	1	277											
8													
9	2	249 30	1	286 40	1	296	1	323 20			26	332 80	8653
10	1	249 30	1	268	1	277 60	1	304 80	16	304 80	10	323 20	8109
11			1	223 20			1	277 60	19	277 60	7	296	7347
12							1	296	17	296	9	314 40	7862
13													
14	1	240	1	259 20	1	259 20	1	277 60			26	277 60	7218
15					1	223 20	1	223 20	26	223 20			5804
16			1	240	1	240							
17													
18					1	231 20	2	249 60			26	249 60	12980
19													
20	3	206 80	2	214 40	5	223 20	4	231 20			26	231 20	24045
21	2	192	1	200	1	207 20	1	214 40	22	214 40	4	231 20	5642
22	1	177 30	2	184 80	1	192	1	192	11	192	15	207 20	5220
23													
24					1	151 20	1	151 20	2	151 20	13	157 60	4156
25									7	151 20			1059
26													
27	1	169 90											
28													
29	1	127	1	151 20	2	164	1	170 40			26	170 40	4431
30							1	144 80	11	144 80	15	151 20	3861
31													
32	2	132 50	1	122 40	1	122 40	1	122 40	3	122 40	23	127 20	3293
33													
34													
35	18		17		20		21						138049

	No. of Positions Asked	No. of Positions Approv.	Title of Position	Remarks	No. of Pay Periods	Biweekly Rate	No. of Pay Periods	Biweekly Rate	Amount
1	1	1	City Planning Director				26	476	12376
2		1	Associate Planning Director	Ord 114696				420 80	Flat rate.
3	1	1	Assistant Planning Director		22	352 80	4	363 20	9215
4		1	City Planner (temporary)	ORD 115235 5/17/62					
5	1	1	Zoning Supervisor		26	296			7696
6									
7			City Planner III						
8									
9	1	1	Senior Planner				26	342 40	8903
10	1	1	Senior Planner		16	314 40	10	332 80	8359
11	1		Senior Planner	Created by Ord. 112510 from City Planner					Disallowed
12	1	1	Senior Planner	~~Temp. pos. Created By Ord.113169~~	17	304 80	9	323 20	8091
13									
14	1	1	City Planner				26	286 40	7447
15	1	1	City Planner	Rate per Ord. 113331	21	268	5	277 60	7016
16		1	City Planner	Part-time 12/14/61 Temp. Ord 114484 ~~Abolished by Ord. 112510~~ remainder of fiscal year ~~Average~~ 3.50 per hour					
17									
18	2	2	Associate Planners	1 Pos. created by Ord.112816 from Planning Asst.			26	259 20	13479
19			~~Associate Planning Director~~	~~ORD 114696 3/1/62~~				~~420 80~~	
20	4	4	Planning Assistants	Ord.112816 abolished 1 pos.			26	240	24960
21	1	2	Planning Assistants	Ord. 113495	22	231 20	4	240	12093
22	1	~~2~~	Planning Assistant	Delay date 9/4/62 Ord # 114586 Anderson 231 20					
23									
24	1	1	Junior Planner	Created by Ord. 113042 from Steno Clerk	2	157 60	13 11	164 170 40	4322
25	1	1	Junior Planner ~~(Summer Only)~~	9/4/62 New Position ~~26~~ 7 Ord # 114098 Ord # 114393 Ord 114788 11/29/61	7	151 20			1059
26		1	Junior Planner						
27		~~2~~	Junior Planner Engineering Aide - Office						
28									
29	1	1	Senior Stenographer Clerk				26	177 60	4618
30	1	1	Senior Stenographer Clerk		11	151 20	15	157 60	4028
31									
32	1	1	Stenographer Clerk		3	127 20	23	132 80	3436
33			Stenographer Clerk	Abolished by Ord. 113042					
34			for tabot ~~858~~ censors to 4546	Ord #114598 1/11/62					-200
35	22	21	Total .110						137098
36				ORD 114985 3/29/62 to 3500.110					- 950 -
37									
38			Jr Planner Created 12/1/61 for non-recurring						
39			project for 2 yrs for Down Portland Inc.						
40									
41									
42									

	1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASKED	NO. APPROVED	DESCRIPTION	DETAIL	TOTAL
1		3500	129 15						.190			Other Fees & Services		
2												(Contract for services for Downtown Portland, Inc project) (Est $3600/year.) Thru Dec 1963		
3														
4												OPERATION & MAINTENANCE		
5	1239 26	1931 92	1294 26	659 26	1800	1800		1800	.205			Blueprints & Photostats & Photos		1600
6	4 80	4 80	4 80		5	5	(5)		.215			Cleaning & Disinfecting		
7	286 40	280 17	283 13	119 47	300	300		300	.235			Gasoline, Oil & Grease		300
8		1 57							.245			Medical & Surgical		
9														
10	4110 42	3707 39	3752 12	750 42	5000	5000	(1000)	4000	.250			Office Supplies		4000
11	1 29		66 16	1 33	54	54		54	.255			Tires & Tubes		54
12			3 13	1 30					.260			Small Tools		
13	13 15	159 03	23 99	3 74	75	75		75	.295			Other Commodities		75
14														
15	451 55	478 31	227 05	87 45		120			.310			Carfare & Transportation		
16	15	28 50							.320			Equipment Hire - Outside		
17	4396 71	5611 34	130	120	140	140	(20)	120	.325			Rent - Parking Space		120
18	94 58	102 66							.330			Fuel & Heat		
19														
20	115 39	12 53	15 80	4 45	30	30		30	.355			Telephone & Telegraph		30
21	3 14	10 73	21 90	13 55	20	20		20	.370			Postage		20
22	5508 49	105 96	114 56	73 88	525	525	975	1500	.375			Printing, Binding & Stationery		1500
23	6 78								.387			Sewer User Charge		
24	20 33								.390			Water		
25														
26									.399			Other Services		
27								801				Atlas Maintenance	801	
28								8199				Metropolitan Planning	Disallowed	
29												(To Special Appropriation)		
30	441 31	6097 20	780	8487 50	9000	9000		9000				Total .399		801
31														
32		33 63	19 51	14 72	107	107	(107)		.420			Maint. Building & Other Structures		
33	180 53	399	180 92	67 80	150	150	50	200	.430			Repair Equipment (Other than Motor Vehicles		200
34														
35	159 71	235 83	147 10	128 48	180	180		180	.450			Maint. & Repair Motor Vehicles		Disallowed
36	15 51	6 66			50	50		50	.490			Other Maintenance & Repairs		50
37														
38	58 35	50 44	375	355	400	400		400	.620			Dues & Memberships		400
39														
40	17122 70	19257 67	7439 43	10888 35	17836	17956	(107)	17729				Total Operation & Maintenance		9150
41														
42														

	1957-58	1958-59	1959-60	1960-61	JULY 1	TO DECEMBER 31	From Approved July 1 Budget	AMOUNT		OBJECT NUMBER	NO. ASK-ED	AP-PROV-ED	DESCRIPTION	DETAIL	TOTAL	
1									1	.720			Equipment			1
2								240	2	Addl	1	1	Desk TE 602-	240 -212.20 = 27.80 10-31-61.		2
3								245	3	Repl	1	1	Secretary Desk	245		3
4								290	4	Addl	2	2	Filing Cabinets - 5 drawer steel	290		4
5								30	5	Repl	1	1	Light Meter	30		5
6								25	6	Addl	1	1	Storage Cabinet for Slide Trays	25		6
7									7				Certain Drafting Equipment ORD. 114985 3/29/62 +	950 -		7
8	1321 73	1810 04	381 21	219 98	640	616 50	190	830	8				Total .720		830	8
9									9							9
10									10							10
11			3195 37						11	.740			Additions & Betterments			11
12									12							12
13									13							13
14									14							14
15									15							15
16									16							16
17									17							17
18									18							18
19									19							19
20									20				SUMMARY			20
21	92580 77	94068 86	100673 65	52919 34	125203	125203	12846	138049	21	.110			Salaries & Wages		137098	21
22		3500	129 15						22	.190			Other Fees & Services			22
23	17122 70	19257 67	7439 43	10888 35	17836	17956	(107)	17729	23				Operation & Maintenance		9150	23
24	1321 73	1810 04	381 21	219 98	640	616 50	190	830	24	.720			Equipment		830	24
25			3195 37						25	.740			Additions & Betterments			25
26									26							26
27	111025 20	118636 57	111818 81	64027 67	143679	143775 50	12929	156608	27				Total		147078	27
28									28							28
29									29							29
30									30							30
31									31							31
32									32							32
33									33							33
34									34							34
35									35				SOURCES OF REVENUE			35
36	98643 20	118636 57	111818 81	64027 67	143679	143775 50	12929	156608	36				General Revenues of Fund		142161	36
37	12382								37				Planning Charges		4917	37
38									38							38
39	111025 20	118636 57	111818 81	64027 67	143679	143775 50	12929	156608	39				Total		147078	39
40									40							40
41									41							41
42									42							42

	No. of Positions	Rate	No. of Positions	Rate	No. of Positions	Rate	No. of Positions	Rate	No. of Pay Periods	Biweekly Rate	No. of Pay Periods	Biweekly Rate	Amount		No. of Positions Asked	No. of Positions Approv.	Title of Position	Remarks	No. of Pay Periods	Biweekly Rate	No. of Pay Periods	Biweekly Rate	Amount	
1	1	249 30	1	268	1	304 80	1	323 20			26	323 40	8404	1	1	1	City Paving Superintendent	Rate per Ord. No. 113432	22	304 80	4	314 40	7964	1
2														2										2
3	1	206 80	2	223 20	2	249 60	2	286 40			26	286 40	14893	3	2	2	Senior Paving Foremen				26	296	15392	3
4	1	214 20	1	214 40	1	240	1	277 60	12	277 60			3332	4	1	2	Senior Paving Foreman	Part Time	6	286 40			3437	4
5														5										5
6	1	199 40	1	207 20	1	223 20	1	240			26	240	6240	6	1	1	Senior Accountant				26	249 60	6490	6
7														7										7
8	1	157	1	170 40	1	170 40	1	177 60			26	177 60	4618	8	1	1	Accounting Assistant				26	184 80	4805	8
9							1	144 80	10	144 80			1448	9	1	1	Accounting Assistant	Part Time	10	144 80			1448	9
10														10										10
11	1	122 40	1	127 20	1	127 20								11			Clerk II	Discontinued						11
12														12										12
13	4	199 40	4	207 20	4	231 20	4	268			26	268	27872	13	4	4	Paving Operations Foremen				26	277 60	28871	13
14			1	192	1	207 20	1	223 20	12	223 20			2679	14	1	1	Paving Operations Foreman	Part Time	12	231 20			2775	14
15							1	231 20	16	231 20			3700	15	1	1	Paving Operations Foreman	Part Time	8	231 20			1850	15
16														16										16
17	1	199 40	1	214 40	1	223 20	1	240			26	240	6240	17	1	1	Crane Operator				26	249 60	6490	17
18	1	184 70	1	200	1	223 20	1	223 20	6	223 20			1340	18	1	1	Crane Operator	Part Time	6	231 20			1388	18
19														19										19
20	3	184 70	3	192	3	200	3	214 40			26	214 40	16724	20	3	3	Construction Equipment Operators I				26	223 20	17410	20
21	2	184 70	2	192	2	200	2	214 40			14	214 40	6004	21	2	2	Construction Equipment Operators I	Part Time			14	223 20	6250	21
22			1	192	1	200	1	214 40			10	214 40	2144	22	1	1	Construction Equipment Operator I	Part Time			10	223 20	2232	22
23														23										23
24	3	177 30	3	184 80	3	192	3	207 20			26	207 20	16162	24	3	3	Automotive Equipment Operators II				26	214 40	16724	24
25	1	177 30	1	184 80	1	192	1	207 20			14	207 20	2901	25	1	1	Automotive Equipment Operator II	Part Time			14	214 40	3002	25
26			1	184 80	1	192	1	207 20			10	207 20	2072	26	1	1	Automotive Equipment Operator II	Part Time			10	214 40	2144	26
27														27										27
28	5	169 90	5	177 60	5	184 80	5	200			26	200	26000	28	5	5	Automotive Equipment Operators I				26	207 20	26936	28
29			2	164	2	170 40	2	177 60	13	184 80			4805	29	2	2	Automotive Equipment Operators I	Part Time	13	192			4992	29
30														30										30
31	6	169 90	7	177 60	7	184 80	7	200			26	200	36400	31	7	7	Utility Workers				26	207 20	37711	31
32			1	164	1	170 40								32			Utility Workers							32
33														33										33
34	6	169 90	6	177 60	6	184 80	6	200			26	200	31200	34	6	6	Asphalt Rakers				26	207 20	32324	34
35	3	169 90	3	170 40	1	184 80	1	184 80	13	184 80			2403	35	1	1	Asphalt Raker	Part Time	13	192			2496	35
36					2	170 40	2	170 40						36		1	Asphalt Raker	1 Part Time Discontinued	10	192			1920	36
37														37										37
38	12	157	11	164	11	164	11	177 60			26	177 60	46176	38	10	10	Laborers				26	184 80	48048	38
39									25	164	1	170 40	4272	39	1	1	Laborer		25	170 40	1	177 60	4438	39
40	3	144 50	3	151 20	3	151 20	3	151 20	13	151 20			9828	40	5	4	Laborers	Increase by one Part Time	13	157 60			8196	40
41														41			Less Labor Turnover						(10000)	41
42	56		63		63		63						287857	42	63	64							285733	42

FISCAL YEAR: 1961-62 ACCOUNT: 6000 Paving Fund PAGE 302

	1957-58	1958-59	1959-60	1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASKED	NO. APPROVED	DESCRIPTION	DETAIL	TOTAL
1					100	100		100	.190			Other Fees & Services		
2	500	500	500		500	500						Annual Audit		
3														
4	500	500	500		600	600	(500)	100				Total .190 ORD# 115266-5/24/62	from 6000.450 +	100 400
5														
6														
7												OPERATION & MAINTENANCE		
8	21 37		2 40		25	25		25	.205			Blueprints		25
9			1 29						.210			Botanical & Agricultural		
10	350 28	393 52	422 22	149 23	400	400		400	.215			Cleaning & Disinfecting		400
11	7051 06	6561 16	5891 09	2614 25	6800	6800		6800	.235			Gasoline, Oil & Grease		6800
12	148 37	141 23	119 98	57 53	100	100		100	.240			Household & Institutional		100
13														
14	34 88	13 20	7 73	1 58	30	30		30	.245			Medical & Surgical		30
15	184 93	152 97	78 73	39 89	150	150		150	.250			Office Supplies		150
16	346 69	1375 51	918 31	258 41	1000	1000		1000	.255			Tires & Tubes		1000
17	394 15	498 25	693 25	382 43	500	500		500	.260			Small Tools		500
18	330 03		630 96	109 67	1000	1000	(800)	200	.286			Traffic Signs & Markers		200
19	274 03	543 47	313 36	455 07	300	300	200	500	.295			Other Commodities		500
20														
21	9106 47	4743 25	1839 75		5000	5000	(3000)	2000	.320			Equipment Hire - Outside		2000
22	157 70	172 42		7 50	200	200		200	.322			Equipment Hire - City		200
23	432 70	462 11	514 83	205 37	500	500		500	.330			Fuel & Heat		500
24	4016 32	3318 36	2819 68	1061 04	4000	4000		4000	.335			Electric Power		4000
25	321 20	380 60	322 85	205 45	350	350		350	.355			Telephone & Telegraph		350
26														
27	416 69	530 57	249 17	4 24	400	400		400	.375			Printing, Binding & Stationery		400
28	100 20	108 75	101 20	46	100	100		100	.385			Sanitary		100
29	58 47	56 84	104 14	38 28	150	150	50	200	.387			Sewer Users Charge		200
30	1153 98	983 62	1368 48	705 72	1500	1500	500	2000	.390			Water Service		2000
31					10	10		10	.399			Other Services		10
32														
33	2611 36	875 83	1815 42	70 26	2000	2000		2000	.420			Buildings & Other Structures		2000
34	19463 60	10894 39	5863 65	6121 40	10000	10000	2000	12000	.430			Equipment Repairs		12000
35	6030 71	4383 46	7215 19	2320 43	7000	7000		7000	.450			Motor Vehicles ORD# 115766 5/24/62 to 6000.190 - 400		7000
36														-1100
37									.480			Street Repair ord# 114490 to .606		
38								87000				Asphalt		
39								2000				Propane		
40								12000				Fuel Oil		
41								95000				Gravel		
42								75				Kerosene		

FISCAL YEAR: 1961-62 ACCOUNT: 6000 Paving Fund

	1957-58	1958-59	1959-60	1960-61	JULY 1	TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT		OBJECT NUMBER	NO. ASK-ED	NO. AP-PROV-ED	DESCRIPTION	DETAIL	TOTAL	
1									1	.480			Street Repair Continued			1
2								1200	2				Liquifier			2
3								13000	3				Sand			3
4								400	4				Stove Oil			4
5								1325	5				Misc. Street Material			5
6									6				ORD 114641 1/18 to 6000.720 -$1,200			6
7	229121 50	169213 38	129481 51	71688 15	212000	212000		212000	7				Total .480		202000	7
8									8							8
9	209 94	94 21	69 34	56 09	200	200		200	9	.490			Other Maintenance		200	9
10									10	.606			Employees Insurance or O# 114480 from .480		+1100	10
11	4330 87	4731 58	6238 95	2767 95	6000	6000	600	6600	11	.607			Social Security Tax		6600	11
12	6211 08	6709 54	6588 36	2745 15	6600	6600		6600	12	.608			Employee Retirement - Prior Service		6600	12
13	3034 32	2906 27	4235 11	1764 44	3800	3800		3800	13	.609			Employee Retirement - Current Service		3800	13
14			803 53	240 84	850	850	(350)	500	14	.610			Disability Allowance		500	14
15			4880						15	.625			Fire Insurance			15
16									16							16
17	1420 38	1444 95	2452 23	857 10	1400	1400	1600	3000	17	.630			State Industrial Accident Insurance		3000	17
18	723 33	1086 13	1253 31		1200	1200		1200	18	.640			Other Insurance		1200	18
19				34 85					19	.650			Indemnities			19
20					15000	15000		15500	20	.689			Transfer to General Fund		15500	20
21	15016 50	15035 50	15029	6			25	25	21	.690			Other Charges		25	21
22									22							22
23	313073 11	237811 07	202325 02	95014 32	288565	288565	1325	289890	23				Total Operation & Maintenance		279890	23
24									24							24
25									25	.720			Cost to help repair Crew Carrier ORD 114641 from 6000.480 +$1,200 Equipment			25
26								1900	26	Repl	1	1	4 Dr. Compact Sedan 8 cyl. Auto. Trans.	1900		26
27								522	27	Repl	1	1	20" Elec. Typewriter Decimal Tab	522		27
28								100	28	Addl	1	1	1½ Ton Chain Lift	100		28
29								450	29	Repl	1	1	Asphalt Scales	450		29
30								1500	30	Addl	1	1	Vibrating ~~Tamper~~ Compactor - ord# 113877	2400 ~~1500~~		30
31								220	31	Addl	1	1	Portable Asphalt Surface Heater	220		31
32								1700	32	Addl	1	1	Curb Builder - ord # 113877	600 ~~1700~~		32
33								300	33	Addl			Miscellaneous	300		33
34									34			1	Crew carrier ord# 114241	~~2630~~		34
35	15377 50	28883 08	12803 79	6096 98	25865	25865	(1917?)	6692	35				Total .720		6692	35
36									36							36
37	1004	1089 39	5500						37	.740			Additions & Betterments			37
38									38							38
39									39							39
40									40							40
41									41							41
42									42							42

	1957-58	1958-59	1959-60	1960-61	JULY 1	TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT		OBJECT NUMBER	NO. ASKED	APPROVED	DESCRIPTION	DETAIL	TOTAL	
1									1							1
2									2				SUMMARY			2
3	205851 31	219824 17	239053 14	118713 54	288329	288329	(472)	287857	3	.110			Salaries & Wages		285733	3
4	500	500	500		600	600	(500)	100	4	.190			Other Fees & Services		100	4
5	313073 11	237811 07	202325 02	95014 32	288565	288565	1325	289890	5				Operation & Maintenance		279890	5
6	15377 05	28883 08	12803 79	6096 98	25865	25865	(19173)	6692	6	.720			Equipment		6692	6
7	1004	1089 39	5500						7	.740			Additions & Betterments			7
8									8							8
9	535805 47	488107 71	460181 95	219824 84	603359	603359	(18820)	584539	9				Total		572415	9
10									10							10
11									11							11
12									12							12
13									13							13
14									14							14
15									15				SOURCES OF REVENUE			15
16			61142 79	39296 74	140000	140000	(10450)	129550	16	.442			~~Maintenance & Repair of Streets~~ Paving + Street Repairs		129550	16
17			3905 73	870	2000	2000		2000	17	.494			Sale of Material & Supplies		2000	17
18			2552	170	2000	2000		2000	18	.501			Equipment Sales		2000	18
19			131 23						19	.511			Damage to Properties			19
20			2390 70	778 32	2000	2000		2000	20	.543			Gasoline Tax Refund		2000	20
21			12 40						21	.542			Refunds from Former Periods			21
22				22851 57	26359	26359	(18370)	7989	22	.551			Balance from Former Period		8065	22
23			1356 22						23	.576			Fire Bureau Facilities Fund			23
24			75943 51	25698 75	70000	70000		70000	24	.580			General Fund		70000	24
25			182 57						25	.581			Golf Fund			25
26			70000	60000	60000	60000	30000	90000	26	.583			Motor Vehicle Fuel Fund		60000	26
27			692 94	518 66	1000	1000		1000	27	.586			Parking Meter Fund		1000	27
28			1126 17	1160 31					28	.588			Public Recreational Areas Fund			28
29			2517 03	647 42					29	.591			Sewage Disposal			29
30			207591 43	84368 35	230000	230000	(20000)	210000	30	.593			State Tax Street Fund		220000	30
31			35895 30	30390 77	35000	35000		35000	31	.595			Water Fund		35000	31
32			29909 32	20703 32	35000	35000		35000	32	.596			Water Construction Fund		42800	32
33									33							33
34			495349 34	287454 21	603359	603359	(18820)	584539	34				Total		572415	34
35									35							35
36									36							36
37									37							37
38									38							38
39									39							39
40									40							40
41									41							41
42									42							42

	No. of Positions	Rate	No. of Positions	Rate	No. of Positions	Rate	No. of Positions	Rate	Pay Periods	Biweekly Rate	Pay Periods	Biweekly Rate	Amount		Positions Asked	Positions Approv.	Title of Position	Remarks	Pay Periods	Biweekly Rate	Pay Periods	Biweekly Rate	Amount	
1	1	369 30												1			City Sanitary Engineer							1
2														2										2
3					1	314 40	1	323 20	5	323 20	21	332 80	8605	3	1	1	Sewage Disposal Supervisor	Formerly Sr. Sewage Wks. Oper.	5	332 80	21	342 40	8855	3
4														4		1	Ass't. Sewage Disposal Supervisor				26	304 80	7925	4
5	1	277	1	286 40	1	296								5			Biochemist							5
6														6										6
7	1	199 40	1	207	1	200	1	223 20	20	223 20	6	240	5904	7	1	1	Sewage Chemist		20	231 20	6	249 60	6122	7
8														8										8
9	2	138 50												9			Laboratory Technician							9
10														10										10
11	1	177 30	1	184 80	1	192	1	207 20			26	207 20	5388	11	1	1	Gardener				26	214 40	5575	11
12														12										12
13	1	206 80	1	223 20	1	240	1	259 20			26	259 20	6740	13	1	1	Lead Electrician				26	268	6968	13
14														14										14
15			2	214 40	2	231 20	1	249 60			26	249 60	6490	15	1	1	Electrician				26	259 20	6740	15
16	3	192												16			Electrician							16
17														17										17
18	1	177 30	1	192	1	207 20	1	223 20			26	223 20	5804	18	1	1	Stores Supervisor				26	231 20	6012	18
19														19										19
20	1	132 50	1	139 20	1	139 20	1	144 80			26	144 80	3765	20	1	1	Stenographer Clerk				26	151 20	3932	20
21														21										21
22	2	214 20	2	231 20	2	268	2	286 40			26	286 40	14893	22	2	1	Senior Sewage Works Operator	1 pos.reclass. to Asst.Sew.Disp.Sup.			26	296	7696	22
23														23										23
24	6	199 40	5	207 20	6	223 20	6	240			26	240	37440	24	6	6	Sewage Works Operatore				26	249 60	38938	24
25	1	184 70	1	200	1	214 40	1	231 20	14	231 20	12	240	6117	25	1	1	Sewage Works Operator	Ord#114197 10/4/61	14	240	12	249 60	6356	25
26			1	192										26		7	Sewage Works Operator	7 pos.reclass.from Sew.Wks. Op. I			26	231 20	42079	26
27														27										27
28	21	177 30	23	184 80	21	192	21	207 20			26	207 20	113132	28	21	14	~~Utility Workers~~ Asst. Sewage Works Oprtr.	Reclass. from SWOI Ord#114197 10/4/61			26	207 20	75421	28
29	1	163 40	2	157 60	2	177 60	2	200	20	200	6	207 20	10487	29	2	2	~~Utility Workers~~ Abolished	Reclass.from SWO I Ord#114197 10/4/61	20	200	~~6~~	~~207 20~~	10487	29
30	3	150 50			1	177 60	1	200	25	200	1	207 20	5208	30	1	1	~~Utility Worker~~ Laboratory Technician	Reclass.from SWO I Ord#114197 10/4/61	25	200	26 ~~1~~	~~207 20~~ 214 40	5208	30
31					1	164								31			Sewage Works Operator I							31
32														32										32
33	46		42		43		40						229973	33	40	40	Total .110						238314	33
34														34										34
35														35										35
36														36										36
37														37										37
38														38										38
39														39										39
40														40										40
41														41										41
42														42										42

	1957-58	1958-59	1959-60	1960-61	JULY 1	TO DECEMBER 31	FROM APPROVED JULY 1 BUDGET	AMOUNT		NUMBER	ASK-ED	AP-PROV-ED	DESCRIPTION	DETAIL	TOTAL	
1	500	1903 58	500		500	500	(500)		1	.190			Other Fees & Services			1
2									2							2
3									3							3
4									4				OPERATION & MAINTENANCE			4
5					50	50		50	5	.205			Blueprints, Photostats, Photos		50	5
6	257 89	435 09	204 96	137 36	500	500		500	6	.210			Botanical & Agricultural		500	6
7	858 55	854 90	846 59	243 15	800	800		800	7	.215			Cleaning & Disinfecting (liquid chlorine)	ORD 114707 2/7 +$10,000.00 From 6350.705	800	7
8		140							8	.220			Educational & Recreational			8
9	1102 32	1043 80	1246 24	532 66	1500	1500		1500	9	.235			Gasoline, Oil & Grease		1500	9
10									10							10
11	436 88	382 76	171 43	86 81	400	400	(100)	300	11	.240			Household & Institutional		300	11
12	183 17	274 47	293 90	54 15	300	300		300	12	.245			Medical & Surgical		300	12
13	529 50	411 34	228 75	97 23	450	450	(50)	400	13	.250			Office Supplies		400	13
14	179 96	127 94	299 08	72 80	300	300	200	500	14	.255			Tires & Tubes		500	14
15	728 06	509 44	319 82	58 80	450	450	(50)	400	15	.260			Small Tools		400	15
16									16							16
17	354 42	508 29	452 85	110 15	500	500	(50)	450	17	.295			Other Commodities		450	17
18									18				Rubber gloves, boots, inst. Charts			18
19									19							19
20	200	704 60	35 40	114					20	.310			Carfare & Transportation			20
21	62 50	876 41			200	200		200	21	.320			Equipment Hire - Outside		200	21
22									22							22
23								200	23	.322			Equipment Hire - City			23
24								1000	24				Police Boat Hire - River Sampling			24
25								1000	25				Ford Sedan W-6			25
26									26							26
27	5457 33	4770 91	761 23	551 49	1200	1200	1000	2200	27				Total .322		2200	27
28									28							28
29	42383 19	41332 21	45194 51	18727 34	45000	45000	3000	48000	29	.335			Electric Power		48000	29
30	1178 53	1021 75	985 10	582 50	1200	1200		1200	30	.355			Telephone & Telegraph		1200	30
31					25	25		25	31	.370			Postage		25	31
32	66 02	61 01	124 43	25 63	150	150		150	32	.375			Printing, Binding & Stationery		150	32
33	3047 14	2858 80	3336 24	1508 85	3500	3500	500	4000	33	.390			Water		4000	33
34									34							34
35									35	.399			Other Services			35
36					44000	44000	7180	51180	36				Services Rendered by Water Bureau 62-63-65,000			36
37					40000	40000		40000	37				Office Expense & Engineering			37
38									38							38
39	78105 87	69270 80	74358 70	41579 03	84000	84000	7180	91180	39				Total .399		91180	39
40									40							40
41	2910 28	3439	5067 47	460 18	5000	5000		5000	41	.420			Building Repairs		5000	41
42	9731 43	17371 57	4348 53	2334 84	15000	15000		15000	42	.430			Equipment Repairs		15000	42

	1957-58	1958-59	1959-60	1960-61	JULY 1	TO DECEMBER 31	FROM APPROVED JULY 1 BUDGET	AMOUNT		OBJECT NUMBER	NO. ASK-ED	AP-PROV-ED	DESCRIPTION	DETAIL	TOTAL	
1	268 91	608 54	642 14	481 22	1500	1500		1500	1	.450			Repairs - Motor Vehicles		1500	1
2	2634 75	37111 38	15879 67	10876 68	40000	40000		40000	2	.460			Sewer Repairs cr #11449 to .606		-1100 40000	2
3	233 15	895 64		570 67	500	500		500	3	.480			Street Repairs		500	3
4	4719 08	3167 40	851 55	228 37	3000	3000		3000	4	.490			Other Maintenance & Repairs		3000	4
5									5	.606			Employees Insurance cr #11449 from .460		+ 1100	5
6	3948 64	4300 32	5569 67	2470	5000	5000		5000	6	.607			Social Security Taxes		5000	6
7	2794 37	2744 84	3307 22	1428 19	3000	3000		3000	7	.609			Employees Retirement		3000	7
8		10							8	.620			Dues & Memberships			8
9			76 40						9	.625			Fire Insurance			9
10									10							10
11	1314	1367 16	2217 22	759 29	2000	2000		2000	11	.630			State Industrial		2000	11
12	211 34	277 14	826 55		850	850		850	12	.640			Other Insurance		850	12
13	505 56	573 30	1639 87	200 33	2500	2500	(1500)	1000	13	.665			Refunds		1000	13
14		25	49						14	.670			Pest Control			14
15									15							15
16									16	.689			Transfers to Other Funds 62-63			16
17								85000	17				New Series Sinking Fund 230,000			17
18								10500	18				General Fund 10,500 240,500			18
19									19							19
20					10000	10000	85500	95500	20				Total .689		95500	20
21									21							21
22	10026 50	9887 51	10081 80	12 28	100	100		100	22	.690			Other Charges		100	22
23									23							23
24	174429 34	207338 57	179367 81	84304	228975	228975	95630	324605	24				Total Operation & Maintenance		324605	24
25									25							25
26									26	.720			Equipment			26
27								2125	27	Addl	1	1	4 Dr. Sedan, Std, 6 Cyl., Auto.Trans.	2125		27
28								5500	28	Addl	1	1	Wheel Type Rubber Tired Tractor with	5500		28
29									29				5' Power Driven Sickle Type Mower,			29
30									30				w/Scoop Type Loader & Crane, and			30
31									31				w/Universal Hitch for 5 Mower Gangs			31
32								1950	32	Repl	5	5	30" Steel Lawn Mowers	1950		32
33								275	33	Repl	1	1	13" Floor Polisher Scrubber	275		33
34								350	34	Repl	1	1	2" Sump Pump	350		34
35								500	35				Miscellaneous	500		35
36									36							36
37	8501 15	10685 07	7059 20	212 77	1525	1525	9175	10700	37				Total .720		10700	37
38									38							38
39	34688 70	20055 27	1654 75		2500	2500	3500	6000	39	.740			Additions & Betterments		6000	39
40									40				Catwalk in wet wells at Sullivan's			40
41									41				Station			41
42									42							42

	1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT		OBJECT NUMBER	NO. ASKED	NO. APPROVED	DESCRIPTION	DETAIL	TOTAL	
													Workhouse-Ord # 113841 (from 6350.765)		+ 15499 00	
1					15000	15000	(15000)		1	.760			Buildings & Other Structures ORD 114737 2/14 From 6350.765		+ 3,385 00	1
2	972 96								2	.780			Land			2
3									3							3
4	247500								4	.865			Principal			4
5									5							5
6	41250	35625	30000	12500	25000	25000	(5000)	20000	6	.965			Interest		20000	6
7									7							7
8									8							8
9									9							9
10									10							10
11									11							11
12									12							12
13									13							13
14									14							14
15									15				SUMMARY			15
16	189702 78	204530 95	216157 20	112273 88	227742	227742	2231	229973	16	.110			Salaries & Wages		238314	16
17	500	1903 58	500		500	500	(500)		17	.190			Other Fees & Services			17
18	174429 34	207338 57	179367 81	84304	228975	228975	95630	324605	18				Operation & Maintenance		324605	18
19	8501 15	10685 07	7059 20	212 77	1525	1525	9175	10700	19	.720			Equipment		10700	19
20	34688 70	20055 27	1654 75		2500	2500	3500	6000	20	.740			Additions & Betterments		6000	20
21					15000	15000	(15000)		21	.760			Buildings & Other Structures			21
22	972 96								22	.780			Land			22
23	247500								23	.865			Principal			23
24	41250	35625	30000	12500	25000	25000	(5000)	20000	24	.965			Interest		20000	24
25									25							25
26	697544 93	480138 44	434738 96	209290 65	501242	501242	90036	591278	26				Total		599619	26
27									27							27
28									28							28
29									29							29
30									30							30
31									31							31
32									32							32
33									33							33
34									34							34
35									35				SOURCE OF REVENUE			35
36	697544 93	480138 44	434738 96	209290 65	501242	501242	90036	591278	36				General Revenue of Sewage Disposal Fund		599619	36
37									37							37
38									38							38
39									39							39
40									40							40
41									41							41
42									42							42

	1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT		OBJECT NUMBER	RQ. ASK-ED	AP-PROV-ED	DESCRIPTION	DETAIL	TOTAL	
1									1	.765			Construction (to 6351.765 ord#114507)			1
2								350000	2				Tryon Creek Interceptor Sewer	-622400		2
3								25000	3				SW Miles Place Pump Station			3
4								4400	4				N. Kenton Blvd. Outfall Diversion			4
5								2465	5				N. Hayard Ave. Outfall Diversion			5
6								22000	6				N. Burlington Street Outfall			6
7								1000000	7				Tryon Creek Treatment Plan			7
8								15000	8				Pump & Appurtenances Yeon Pump Station			8
9								87540	9				Engineering by City Crews			9
10								4900	10				Maintenance Bureau Construction Work			10
11								2500	11				Miscellaneous Supplies			11
12									12				to 6352.765 ORD 114837 3/7/62	-10,000		12
13	222309 91	13818 24	181986 31	35955 59	1147000	1147000	366805	1513805	13				Total .765		1513805	13
14									14				To 6340.760		-15,499	14
15		15034	4000	4530	505000	505000	(255000)	250000	15	.780			ORD 114737 2/14 to 6340.760 -$3,385.00 Land		250000	15
16									16							16
17									17	.765			Construction			17
18									18				ORD 114707 2/7 to 6340.215 - $10,000.00			18
19									19							19
20									20							20
21									21							21
22									22							22
23									23							23
24									24							24
25									25				SUMMARY			25
26	222309 91	13818 24	181936 31	35955 59	1147000	1147000	366805	1513805	26	.765			Construction		1513805	26
27		15034	4000	4530	505000	505000	(255000)	250000	27	.780			Land		250000	27
28									28							28
29	222309 91	28852 24	185986 31	40485 59	1652000	1652000	111805	1763805	29				Total		1763805	29
30									30							30
31									31							31
32									32							32
33									33							33
34									34							34
35									35				SOURCE OF REVENUE			35
36	222309 91	28852 24	185986 31	40485 59	1652000	1652000	111805	1763805	36				General Revenue of Sewage Disposal Fund		1763805	36
37									37				6351 Tryon Creek Sewer Project			37
38									38	.765			(from 6350.765) ord#114507	+622400		38
39									39							39
40									40				6352 S.W. Willamette Interceptor Project			40
41									41	.765			(from 6350.765) Ord. 114837 3/7/62	+10,000		41
42									42							42

	1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT		OBJECT NUMBER	NO. ASKED	APPROVED	DESCRIPTION	DETAIL	TOTAL	
1									1				SUMMARY			1
2	189702 78	204530 95	216157 20	112273 88	227742	227742	2231	229973	2	.110			Salaries & Wages		238314	2
3	500	1903 58	500		500	500	(500)		3	.190			Other Fees & Services			3
4	174429 34	207338 57	179367 81	84304	228975	228975	95630	324605	4				Operation & Maintenance		324605	4
5	8501 15	10685 07	7059 20	212 77	1525	1525	9175	10700	5	.720			Equipment		10700	5
6	34688 70	20055 27	1654 75		2500	2500	3500	6000	6	.740			Additions & Betterments		6000	6
7					15000	15000	(15000)		7	.760			Buildings & Other Structures			7
8	222309 91	13818 24	181986 31	35955 59	1147000	1147000	366805	1513805	8	.765			Construction		1513805	8
9	972 96	15034	4000	4530	505000	505000	(255000)	250000	9	.780			Land		250000	9
10	247500								10	.865			Principal			10
11	41250	35625	30000	12500	25000	25000	(5000)	20000	11	.965			Interest		20000	11
12									12							12
13	919854 84	508990 68	620725 27	249776 24	2153242	2153242	201841	2355083	13				Total		2363424	13
14									14							14
15									15							15
16									16							16
17									17							17
18									18							18
19									19							19
20									20				SOURCES OF REVENUE			20
21		4625			20600	20600	(20600)		21				Interest on Securities			21
22		84 89	33 42	6 11					22				Discount on Stock Purchases			22
23		500							23				Easements & Right of Ways			23
24	821369 01	867191 12	1003603 08	540649 23	1019000	1019000	1047000	2066000	24				Sewage Charges		2066000	24
25	9632	31263 25	25047 26	6020 35	18000	18000	(6000)	12000	25				Connection Charges (All Other San.Chgs)		12000	25
26	25	24							26				Junk & Waste Sales			26
27		720							27				Miscellaneous Sales			27
28		106 80		8					28				Equipment Sales			28
29		337 61							29				Real Property Sales			29
30	21 94	175 97							30				Damage to Property			30
31	157 50	26 12							31				Refunds from City Employes			31
32	159 57	47 40		450 96					32				Refunds from Former Periods			32
33	284279 43	221023 45	617399 72	1025468 09	945642	945642	(668561)	277083	33				Balance from Former Period		285424	33
34				201 78					34				Stock Adjustment Overages			34
35			898 74	93 78					35				General Fund			35
36					150000	150000	(150000)		36				Sewage Disposal Bond-New Series Sinking			36
37				162 80					37				Inspection Services			37
38									38							38
39	1115644 45	1126125 61	1646982 22	1573061 10	2153242	2153242	201841	2355083	39				Total		2363424	39
40									40							40
41									41							41
42									42							42

	1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT		OBJECT NUMBER	NO. ASKED	NO. APPROVED	DESCRIPTION	DETAIL	TOTAL	
1					150000	150000	(150000)		1	689			Transfer to Sewage Disposal Fund			1
2									2							2
3	250000	250000	250000		250000	250000		250000	3	862			Bond Principal Payments		250000	3
4									4							4
5	250000	250000	250000		400000	400000	(150000)	250000	5				Total Estimated Expenditures		250000	5
6									6							6
7									7							7
8									8							8
9									9							9
10									10							10
11									11							11
12									12							12
13									13							13
14									14							14
15									15							15
16									16							16
17									17							17
18									18							18
19									19							19
20									20				SOURCES OF REVENUE			20
21	247500						85000	85000	21				Sewage Disposal Fund		85000	21
22	32632 56	28291 96	22987 33	3650 50	10000	10000		10000	22				Interest on Securities		10000	22
23	881302 94	911435 50	689727 46	462714 79	390000	390000	(235000)	155000	23				Balance from Former Period		155000	23
24									24							24
25	1161435 50	939727 46	712714 79	466365 29	400000	400000	(150000)	250000	25				Total		250000	25
26									26							26
27									27							27
28									28							28
29									29							29
30	Purpose of Issue			Construction of Sewage Disposal System					30							30
31	Date of Issue			May 1, 1953					31							31
32	Amount of Issue			$2,500,000					32							32
33	Payments Due			$250,000 on May 1 each year to 5/1/65					33							33
34	Amount Outstanding			7/1/61 $1,000,000					34							34
35	Interest Rate			2%					35							35
36									36							36
37									37							37
38									38							38
39									39							39
40									40							40
41									41							41
42									42							42

	1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT		OBJECT NUMBER	NO. ASKED	NO. APPROVED	DESCRIPTION	DETAIL	TOTAL	
1									1							1
2									2							2
3									3							3
4									4							4
5									5				Appropriation			5
6	70000	70000	70000	60000	60000	60000	30000	90000	6	480			Maintenance of Streets		60000	6
7				21348 17	50000	50000	10000	60000	7				Maintenance of Parkways in Streets and		50000	7
8									8				Highways			8
9									9							9
10	70000	70000	70000	81348 17	110000	110000	40000	150000	10				Total Operation & Maintenance		110000	10
11									11							11
12									12							12
13									13							13
14									14							14
15									15							15
16									16							16
17									17							17
18									18							18
19									19							19
20									20							20
21									21							21
22									22							22
23									23							23
24									24							24
25									25				SOURCES OF REVENUE			25
26	83172 97	102387 58	125042 15	3050	13000	13000	112000	125000	26				Police & Protective Licenses		70000	26
27	211 78								27				Refunds from Former Periods			27
28	51927 84	65312 59	97700 17	152742 32	97000	97000	(72000)	25000	28				Balance from Former Periods		40000	28
29									29							29
30	135312 59	167700 17	222742 32	155792 32	110000	110000	40000	150000	30				Total		110000	30
31									31							31
32									32							32
33									33							33
34									34							34
35									35							35
36									36							36
37									37							37
38									38							38
39									39							39
40									40							40
41									41							41
42									42							42

	No. of Positions	Rate	No. of Positions	Rate	No. of Positions	Rate	No. of Positions	Rate	No. of Pay Periods	Biweekly Rate	No. of Pay Periods	Biweekly Rate	Amount		Positions Asked	Positions Approv.	Title of Position	Remarks	Pay Periods	Biweekly Rate	Pay Periods	Biweekly Rate	Amount	
1	1	407 70	1	417 60	1	443 20	1	461 60			26	461 60	12002	1	1	1	City Traffic Engineer				26	476	12376	1
2														2										2
3	1	277	1	304 80	1	332 80	1	360			26	360	9360	3	1	1	Assistant City Traffic Engineer				26	374 40	9735	3
4														4		1	Senior Engineer	ord # 114360 11/9 Range 37						4
5			1	268	1	268	2	286 40			26	286 40	14893	5	2	2	Associate Traffic Engineers	ord # 114538 to Mar 7/62			26	296	15392	5
6							2	277 60			26	277 60	14435	6	2	2	Assistant Traffic Engineers				26	286 40	14893	6
7														7										7
8	1	222 50	2	249 60	4	249 60	1	259 20			26	259 20	6740	8	1	1	Junior Traffic Engineer				26	268	6968	8
9	3	240	1	240	1	214 40	1	214 40	7	214 40	19	231 20	5894	9	1	1	Junior Traffic Engineer		7	223 20	19	240	6123	9
10	1	206 80	1	223 20					26	214 40			5575	10	1	1	Junior Traffic Engineer	New Position	26	214 40			5575	10
11														11										11
12	1	240	1	249 60	1	249 60	1	277 60			26	277 60	7218	12	1	1	Junior Electrical Engineer				26	286 40	7447	12
13														13										13
14	2	206 80	1	184 80	1	200	1	223 20			26	223 20	5804	14	1	1 Sr	Draftsman	Ord NO 113798 Eff 7/1/61			26	240 00 ~~231 20~~	6012	14
15			1	184 80	1	184 80	1	184 80	26	184 80			4805	15	1	1	Draftsman		26	184 80			4805	15
16														16										16
17	1	169 90	1	177 60	2	184 80	1	192			26	192	4992	17	1	1	Surveying Aide				26	200	5200	17
18	1	144 50	1	164			1	157 60	26	157 60			4098	18	1	1	Surveying Aide		26	157 60			4098	18
19														19										19
20	2	177 30	3	184 80	3	192	1	207 20			26	207 20	5387	20	1	1	Field Representative				26	214 40	5575	20
21	1	163 40					2	164	14	164	12	177 60	8855	21	2	2	Field Representatives	ord # 114079	14	170 40	12	184 80	9207	21
22														22		1	Field Representative - Temporary	~~cancelled~~ Sept 6 - Nov. 30 ord 114814 to 6/30/62						22
23	1	169 90	1	177 60	1	177 60	1	184 80			26	184 80	4805	23	1	~~1~~	~~Supervising Clerk~~ abolished ord # 113917	effect 7/27/61			26	192	4992	23
24														24										24
25	1	132 50	1	151 20	1	151 20	1	157 60			26	157 60	4098	25	1	1	Clerk II				26	164	4264	25
26			1	127 20										26			Clerk II							26
27														27			Typist Clerk	ord # 114498 - 12/14/61						27
28	1	127	2	132 80	2	132 80	1	139 20			26	139 20	3620	28	1	1	~~Clerk I~~	1 Pos. Reclass to Typist-Ord. 112877		Range 13	26	144 80	3765	28
29	1	108 50												29			Clerk I							29
30														30		1	Clerk IV	ord # 113917 effect 3/27/61		Range 24				30
31	1	132 50	1	139 20	1	139 20	1	144 80			26	144 80	3765	31	1	1	Stenographer Clerk				26	151 20	3932	31
32														32										32
33							1	113 60	13	118 40	13	122 40	3131	33	1	1	Typist Clerk	Created from Clerk I by Ord. 112877 Oct 4 - Nov. 13. Temporary	13	122 40	13	127 20	3245	33
34														34		1	Typist Clerk (General Accountant)	Ord # 114198						34
35	1	163 40	1	170 40	1	170 40	1	177 60			26	177 60	4618	35	1	1	~~Accounting Assistant~~	ord # 114417 11/29/61		Range 13 Range 24	26	184 80	4805	35
36														36										36
37	7	206 80	7	214 40	7	231 20	7	249 60			26	249 60	45428	37	7	7	Electricians				26	259 20	47175	37
38														38										38
39	1	184 70	1	200	1	223 20	1	240			26	240	6240	39	1	1	Senior Parking Meter Serviceman				26	249 60	6490	39
40														40										40
41														41										41
42														42										42

	1957-58			1958-59			1959-60			JUNE 30, 1961											
	No. of Positions	Rate		No. of Positions	Rate		No. of Positions	Rate		No. of Positions	Rate		No. of Pay Periods	Biweekly Rate		No. of Pay Periods	Biweekly Rate		Amount	
1	4	177	30	4	184	80	5	200		5	214	40				26	214	40	27872	1
2				1	157	60														2
3	1	150	50	1	170	40	1	184	80	1	207	20	20	207	20	6	214	40	5431	3
4																				4
5	1	177	30	1	184	80	1	192		1	207	20				26	207	20	5388	5
6																				6
7	1	169	90	2	177	60	2	184	80	2	200					26	200		10400	7
8																				8
9	4	157		(4)	164															9
10	1	157		(1)	151	20														10
11																				11
12	$164,000			$164,000																12
13																				13
14	1	157	60	1	170	40														14
15				1	157	60														15
16	16	132	50	10	144	80														16
17				5	132	80														17
18																				18
19	1	267	70	1	277	60														19
20	1	184	70	1	214	40														20
21																				21
22	1	127		1	144	80														22
23																				23
24	1	127		1	132	80														24
25																				25
26	62			60			39			39									234854	26
27																				27
28																				28
29																				29
30																				30
31																				31
32																				32
33																				33
34																				34
35																				35
36																				36
37																				37
38																				38
39																				39
40																				40
41																				41
42																				42

	No. of Positions Asked	No. of Positions Approv.	Title of Position	Remarks	No. of Pay Periods	Biweekly Rate		No. of Pay Periods	Biweekly Rate		Amount	
1	5	5	Parking Meter Servicemen					26	223	20	29016	1
2			Parking Meter Serviceman									2
3	1	1	Parking Meter Serviceman		20	214	40	6	223	20	5628	3
4												4
5	1	1	Traffic Aide					26	214	40	5575	5
6												6
7	2	2	Utility Workers					26	207	20	10775	7
8												8
9			Parking Meter Collectors	See .399								9
10			Parking Meter Collector									10
11												11
12			Police Patrolmen	See .399								12
13												13
14			Meter Maid Supervisor	See 6605 Meter Maid Budget								14
15			Assistant Meter Maid Supervisor	" "								15
16			Meter Maids	" "								16
17			Meter Maids	" "								17
18												18
19			Traffic Safety Director	See 6610 Traffic Safety Comm. Bud.								19
20			Traffic Safety Officer	" "								20
21												21
22			Senior Stenographer Clerk	" "								22
23												23
24			Typist Clerk	" "								24
25			or d# 114490 to .606								-870	25
26	40	40	Total .110								243068	26
27												27
28												28
29												29
30												30
31												31
32												32
33												33
34												34
35												35
36												36
37												37
38												38
39												39
40												40
41												41
42												42

	1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT		OBJECT NUMBER	NO. ASKED	NO. APPROVED	DESCRIPTION	DETAIL	TOTAL	
1									1				OPERATION & MAINTENANCE			1
2	815 50	882 45	493 77	255 71	400	400		400	2	.205			Blueprints & Photos		400	2
3			1156	108 02	350	350		350	3	.213			Uniforms - Clothing		350	3
4	15 92	63 05	82 60	13 38	25	25		25	4	.215			Cleaning & Disinfecting		25	4
5	2647 86	4230 34	2						5	.220			Educational			5
6	2541 64	2831 90	2806	1096 54	3000	3000		3000	6	.235			Gas & Oil		3000	6
7									7							7
8	18 19	17 15	27 28	1 12	20	20	(10)	10	8	.240			Household & Institutional		10	8
9	5 84	4 85	12 88	15 67	10	10	10	20	9	.245			Medical & Surgical		20	9
10	1497 35	2621 96	888 26	153 40	700	700		700	10	.250			Office Supplies		700	10
11	534 41	257 61	363 92	87 21	300	300		300	11	.255			Tires & Tubes		300	11
12	356 75	439 22	976 75	66 81	450	450	100	550	12	.260			Small Tools		550	12
13									13							13
14									14	.285			SIGNALS & CHANNELIZATION			14
15								3000	15				Additions to Lloyd Center Traffic	3000		15
16									16				System: N.E. 9th & Holladay			16
17								1850	17				Move signals from N.E. Grand & Wasco	1850		17
18									18				to N.E. Grand & Multnomah; and from			18
19									19				N.E. Union & Wasco to N.E. Union &			19
20									20				Multnomah. (2) (50%)			20
21									21							21
22									22				NEW SIGNALS:			22
23								6000	23				N.E. 82nd Ave. & Tillamook (50%)	6000		23
24								3000	24				N. Albina & Alberta	3000		24
25								9000	25				N.W. 21st at Glisan, Lovejoy & Thurman	9000		25
26									26				(3)			26
27								6000	27				N.W. 23rd at Lovejoy, Thurman (2)	6000		27
28								6000	28				S.W. 2nd at Salmon, Taylor (2)	6000		28
29								6000	29				S.W. 1st at Salmon, Taylor (2)	6000		29
30								3000	30				Modifying signal at S.W. Barbur Blvd.	3000		30
31									31				& Terwilliger to actuated control.(50%)			31
32									32				S.W. Terwilliger & Taylors Ferry Road	3174		32
33									33				CARRYOVER FROM 1960-61			33
34								9000	34				S.W. Ash St. at S.W. 1st, 2nd, 3rd	9000		34
35									35				Aves. (3) (50% on S.W. 1st & 2nd)			35
36									36							36
37	121223 96	52843 22	53955 16	56482 03	51500	51500	1350	52850	37				Total .285		56024	37
38									38							38
39	2930 96	2678 99	7 94	7 40	100	100		100	39	.295			Other Commodities		100	39
40									40							40
41	1092 47	1795 56	661 95	536	550	550	250	800	41	.310			Carfare & Transportation		800	41
42		30 45		75					42	.320			Equipment Hire - Outside			42

	1957-58	1958-59	1959-60	1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASKED	APPROVED	DESCRIPTION	DETAIL	TOTAL	
1	8 50		4 50						1 .322			Equipment Hire - City Owned			1
2	10234 66	7694 70	9150	6570	9120	9120		9120	2 .325			Rent		9120	2
3	262 15	102 66							3 .330			Fuel & Heat			3
4	27917 20	30252 17	31069 05	13576 45	32500	32500		32500	4 .345			Signal Lighting & Power		32500	4
5	135 66	142 57	83 93	32 15	55	55		55	5 .355			Telephone & Telegraph		55	5
6									6						6
7	162 52	441 47	35 97	21 05	75	75		75	7 .370			Postage		75	7
8	1733 76	2238 03	692 71	370 22	1200	1200		1200	8 .375			Printing & Binding		1200	8
9				2 61			5	5	9 .385			Sanitary		5	9
10	26 60	15 55							10 .387			Sewer Charges			10
11	79 85								11 .390			Water			11
12									12						12
13									13 .399			Other Services			13
14			15903	8615 91	20000	20000	(20000)		14			Parking Meter Collectors			14
15							18600	18600	15			Parking Meter Collections (Loomis)	18600		15
16			84333 37	16066 67	16800	16800		16800	16			Police Patrolmen	Disallowed		16
17	3614 59	3631 94	3610 02	1834 53	3700	3700	150	3850	17			Miscellaneous	3850		17
18									18						18
19			103846 39	26517 11	40500	40500	(1250)	39250	19			Total .399		22450	19
20									20						20
21	18 25	52 42	36 44	55					21 .420			Buildings & Other Structures			21
22	11386 59	19048 14	18742 68	14739 36	19000	19000	6000	25000	22 .430			Maint. & Repair Equipment		25000	22
23	4494 64	3666 34	4301 17	2041 59	4000	4000		4000	23 .450			Maint. & Repair Equipment (Motor Veh.)		4000	23
24	40322	69388 76	70074 31	35302 66	69225	69225	50775	120000	24 .485			Maint. Signals & Channelization		120000	24
25	95830 94	120650 31	101528 08	60466 79	101500	101500	32500	134000	25 .486			Maint. Traffic Signs & Markings		134000	25
26	24231 70	26040 17	35653 08	14567 04	36000	36000	(1000)	35000	26 .487			Maint. Parking Signs & Markings		35000	26
27									27 .606			Employees' Insurance		+870	27
28	4526 35	4589 64	5621 64	2496 85	4000	4000	2000	6000	28 .607			Social Security Taxes		6000	28
29	5081 64	5236 02	5390 40	2246	5400	5400		5400	29 .608			Employee Retirement - Prior Service		5400	29
30	3791 54	4137 92	4572 51	2259 49	4000	4000	500	4500	30 .609			Employee Retirement - Current Service		4500	30
31	17 50	67 50	25		30	30		30	31 .620			Dues & Memberships		30	31
32		68			150	150		150	32 .625			Fire Insurance		150	32
33									33						33
34	1604 11	1530 46	2401 13	943 17	2500	2500	1000	3500	34 .630			State Industrial Accident Insurance		3500	34
35	691	1046 30	861 28		950	950		950	35 .640			Other Insurance		950	35
36		25	12 50						36 .665			Refunds			36
37		522 50							37 .680			Property for Widenings & Rights of Way			37
38		20 58	1	2209 78					38 .690			Other Charges			38
39									39						39
40	369852 60	369305 90	455538 28	243261 16	387610	387610	92230	479840	40			Total Operation & Maintenance		466214	40
41									41						41
42									42						42

FISCAL YEAR: 1961-62

ACCOUNT: 6600 Traffic Engineering - Parking Meter Fund

| | 1957-58 | 1958-59 | 1959-60 | 1960-61 | | |

	1957-58	1958-59	1959-60	1960-61	JULY 1	TO DECEMBER 31	FROM APPROVED JULY 1 BUDGET	AMOUNT		NUMBER	ASK-ED	APPROV-ED	DESCRIPTION	DETAIL	TOTAL	
1									1							1
2									2							2
3									3							3
4									4							4
5									5				SUMMARY			5
6	396058 17	395350 26	214715 70	109637 85	228963	228963	5891	234854	6	.110			Salaries & Wages		243068	6
7	369852 60	369305 90	455538 28	243261 16	387610	387610	92230	479840	7				Operation & Maintenance		466214	7
8	19673 87	21347 50	10266 76	3501 62	11777	11777	2102	13879	8	.720			Equipment		13879	8
9									9							9
10	785584 64	786003 66	680520 74	356400 63	628350	628350	100223	728573	10				Total		723161	10
11									11							11
12									12							12
13									13							13
14									14							14
15									15							15
16									16							16
17									17							17
18									18							18
19									19							19
20									20				SOURCE OF REVENUE			20
21	785584 64	786003 66	680520 74	356400 63	628350	628350	100223	728573	21				General Revenue of Parking Meter Fund		723161	21
22									22							22
23									23							23
24									24							24
25									25							25
26									26							26
27									27							27
28									28							28
29									29							29
30									30							30
31									31							31
32									32							32
33									33							33
34									34							34
35									35							35
36									36							36
37									37							37
38									38							38
39									39							39
40									40							40
41									41							41
42									42							42

	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	PAY PERIODS	BIWEEKLY RATE	PAY PERIODS	BIWEEKLY RATE	AMOUNT		POSITIONS ASKED	POSITIONS APPROV.	TITLE OF POSITION	REMARKS	OF PAY PERIODS	BIWEEKLY RATE	OF PAY PERIODS	BIWEEKLY RATE	AMOUNT
1					1	192	1	207 20			26	207 20	5388	1	1	1	Meter Maid Supervisor				26	214 40	5575
2														2									
3					1	177 60	1	192			26	192	4992	3	1	1	Assistant Meter Maid Supervisor				26	200	5200
4														4									
5					8	164	6	177 60			26	177 60	27706	5	6	6	Meter Maids				26	184 80	28829
6					7	151 20	6	170 40	1	170 40	25	177 60	4611	6	1	1	Meter Maid		1	177 60	25	184 80	4798
7									6	170 40	20	177 60	4575	7	1	1	Meter Maid		6	177 60	20	184 80	4762
8									7	170 40	19	177 60	4568	8	1	1	Meter Maid		7	177 60	19	184 80	4755
9									12	170 40	14	177 60	4532	9	1	1	Meter Maid		12	177 60	14	184 80	4719
10									19	170 40	7	177 60	4481	10	1	1	Meter Maid		19	177 60	7	184 80	4668
11									21	170 40	5	177 60	4467	11	1	1	Meter Maid		21	177 60	5	184 80	4654
12							1	157 60	3	157 60	23	170 40	4392	12	1	1	Meter Maid		3	164	23	177 60	4577
13							2	144 80	1	144 80	25	151 20	7850	13	2	2	Meter Maids		1	151 20	25	157 60	8183
14														14			ord#11490 #0.606 12/14/61						- 330
15					17		17						77562	15	17	17	Total .110						80720
16														16									
17														17									
18														18									
19	Above Positions for													19									
20	1957-58 & 1958-59													20									
21	are listed in 6600.													21									
22														22									
23														23									
24														24									
25														25									
26														26									
27														27									
28														28									
29														29									
30														30									
31														31									
32														32									
33														33									
34														34									
35														35									
36														36									
37														37									
38														38									
39														39									
40														40									
41														41									
42														42									

	1957-58	1958-59	1959-60	1960-61	JULY 1	TO DECEMBER 31	FROM APPROVED JULY 1 BUDGET	AMOUNT		NUMBER	ASK-ED	PROV-ED	DESCRIPTION	DETAIL	TOTAL	
1									1				OPERATION & MAINTENANCE			1
2			4419	621 95	3000	3000	3300	6300	2	.213			Clothing & Uniforms		6300	2
3			6 75	81	15	15	(10)	5	3	.215			Cleaning & Disinfecting		5	3
4			121 21	42 01	140	140		140	4	.235			Gas & Oil		140	4
5			4 22	64 55	5	5	40	45	5	.240			Household & Institutional		45	5
6			5 84	2 10	10	10		10	6	.245			Medical & Surgical		10	6
7									7							7
8			146 41	41 20	100	100		100	8	.250			Office Supplies		100	8
9					50	50		50	9	.255			Tires & Tubes		50	9
10			1 57	83	5	5		5	10	.260			Small Tools		5	10
11			188 76	6 66	350	350	(250)	100	11	.295			Other Commodities		100	11
12									12							12
13			1510	1500	1500	1500		1500	13	.325			Rent		1500	13
14			132 90	82 30	180	180		180	14	.355			Telephone		180	14
15			11 73	1	50	50	(25)	25	15	.375			Printing & Binding		25	15
16				2 65			10	10	16	.385			Sanitary		10	16
17									17							17
18					100	100	(75)	25	18	.420			Buildings & Other Structures		25	18
19			125 34	93 18	120	120	90	210	19	.430			Maintenance & Repair Equipment		210	19
20			277 12	60 62	200	200		200	20	.450			Maintenance & Repair Equipment -		200	20
21									21				Motor Vehicle			21
22									22	606			Employees Insurance org #114490 From .110		+330	22
23			1788 95	644 38	2000	2000		2000	23	.607			Social Security Taxes		2000	23
24			1224 56	425 84	1200	1200		1200	24	.609			Employee Retirement - Current		1200	24
25			668 91	165 29	750	750		750	25	.630			State Industrial Accident Insurance		750	25
26			57 47		70	70		70	26	.640			Other Insurance (Motor Vehicle)		70	26
27									27							27
28			10690 74	3755 37	9845	9845	3080	12925	28				Total Operation & Maintenance		12925	28
29									29							29
30									30	.720			Equipment			30
31							1555	1900	31	Repl	1	1	4-Door Sedan		1900	31
32									32							32
33			464 65	335 02	345	345	1555	1900	33				Total .720			33
34									34							34
35									35				SUMMARY			35
36			67851 60	35468 91	76083	76083	1479	77562	36	.110			Salaries & Wages		80720	36
37			10690 74	3755 37	9845	9845	3080	12925	37				Operation & Maintenance		12925	37
38			464 65	335 02	345	345	1555	1900	38	.720			Equipment		1900	38
39									39							39
40			79006 99	39559 30	86273	86273	6114	92387	40				Total		95545	40
41									41				SOURCE OF REVENUE			41
42			79006 99	39559 30	86273	86273	6114	92387	42				General Revenue of Parking Meter Fund		95545	42

	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT
1					1	304 80	1	286 40			26	304 80	7925
2													
3					1	231 20	1	200	11	200	15	214 40	5416
4													
5					1	139 20							
6													
7							1	122 40	4	122 40	22	127 20	3288
8													
9					1	132 80	1	127 20	21	127 20	5	132 80	3336
10													
11					4		4						19965
12													
13													
14													
15	Above Positions for												
16	1957-58 & 1958-59												
17	are listed in 6600												
18													
19													
20													
21													
22													
23													
24													
25													
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27													
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29													
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32													
33													
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36													
37													
38													
39													
40													
41													
42													

	POSITIONS ASKED	POSITIONS APPROV.	TITLE OF POSITION	REMARKS	NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT
1	1	1	Traffic Safety Director				26	314 40	8175
2									
3	1	1	Traffic Safety Officer		11	207 20	15	223 20	5628
4				Ord 113794 Eff 8/1/61					
5		1	Senior Stenographer - Clerk	Replaced by Steno Clerk Range 14					
6									
7	1	~~1~~	Stenographer Clerk	Replaces Sr. Steno Abolished - Ord 113794 7/15/61	4	127 20	22	132 80	3431
8									
9	1	~~1~~	~~Typist Clerk~~						
10		1	Clerk II	Replaces Typist Clerk ORD. 115045 4/12/62	21	132 80	5	144 80	3513
11	4	4	Total .110						20747
12									
13									
14									
15									
16									
17									
18									
19									
20									
21									
22									
23									
24									
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36									
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40									
41									
42									

	1957-58	1958-59	1959-60	9 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT		OBJECT NUMBER	NO. ASKED	NO. APPROVED	DESCRIPTION	DETAIL	TOTAL	
1									1				OPERATION & MAINTENANCE			1
2			518 15	103 04	420	420	(50)	370	2	.205			Blueprints & Photos		370	2
3			5728 22	1725 76	5000	5000		5000	3	.220			Educational Org # 114490 to .606		-60 5000	3
4			89 12	52 55	140	140	45	185	4	.235			Gas & Oil		185	4
5			9 21		20	20		20	5	.240			Household & Institutional		20	5
6									6							6
7			1877 37	337 34	1200	1200		1200	7	.250			Office Supplies		1200	7
8					75	75	(25)	50	8	.255			Tires & Tubes		50	8
9			24	26 78			15	15	9	.260			Small Tools		15	9
10			142 95	30	300	300	(50)	250	10	.295			Other Commodities		250	10
11									11							11
12			912 52	415			1100	1100	12	.310			Carfare & Transportation		1100	12
13			2220	2190	2220	2220		2220	13	.325			Rent & Storage		2220	13
14			63 35	13 90	60	60		60	14	.355			Telephone & Telegraph		60	14
15			375 63	249 54	500	500	50	550	15	.370			Postage		550	15
16									16							16
17			950 06	102 45	1200	1200	(100)	1100	17	.375			Printing & Binding		1100	17
18			55 50	22	48	48		48	18	.385			Sanitary		48	18
19			11 42				175	175	19	.399			Other Services		175	19
20									20							20
21			233 57	19 19	240	240	(40)	200	21	.430			Maint. & Repair Equipment		200	21
22			41 57	132 21	50	50	50	100	22	.450			Maint. & Repair Equipment - Motor Veh.		100	22
23									23	.606			Employees' Insurance Org # 114490 from .220		+60	23
24			432 99	126	375	375		375	24	.607			Social Security Taxes		375	24
25			556 73	53 17	700	700		700	25	.609			Employee Retirement - Current Service		700	25
26			50	50	50	50		50	26	.620			Dues & Memberships		50	26
27			187 33	32 72	225	225		225	27	.630			State Industrial Accident Insurance		225	27
28			57 47		70	70	70	140	28	.640			Other Insurance (Motor Vehicle)		140	28
29				5			5	5	29	.690			Other Charges		5	29
30									30							30
31			14513 40	5656 95	12893	12893	1245	14138	31				Total Operation & Maintenance		14138	31
32									32							32
33									33	.720			Equipment			33
34								32	34	Add1	1	1	LeRoy Lettering Set	32		34
35								31	35	Add1	1	1	50" x 50" Movie Screen	31		35
36								37	36	Add1	1	1	Portable Projector Stand	37		36
37								36	37	Add1	1	1	3' x 5' Blackboard	36		37
38									38							38
39			2602 53	152 54	200	200	(64)	136	39				Total .720		136	39
40									40							40
41									41							41
42									42							42

	1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASKED	NO. APPROVED	DESCRIPTION	DETAIL	TOTAL
1														
2														
3														
4														
5												SUMMARY		
6			20466 84	7364	21956	21956	(1991)	19965	.110			Salaries & Wages		20747
7			14513 40	5656 95	12893	12893	1245	14138				Operation & Maintenance		14138
8			2602 63	152 54	200	200	(64)	136	.720			Equipment		136
9														
10			37582 87	13173 49	35049	35049	(810)	34239				Total		35021
11														
12														
13														
14														
15														
16														
17														
18														
19														
20												SOURCE OF REVENUE		
21			37582 87	13173 49	35049	35049	(810)	34239				General Revenue of Parking Meter Fund		35021
22														
23														
24														
25														
26														
27														
28														
29														
30														
31														
32														
33														
34														
35														
36														
37														
38														
39														
40														
41														
42														

	1957-58	1958-59	1959-60	9 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASKED	NO. APPROVED	DESCRIPTION	DETAIL	TOTAL
1														
2												.110 Salaries & Wages		
3	396058 17	395350 26	214715 70	109637 85	228963	228963	5891	234854	6600			Traffic Engineering Division		243068
4			67851 60	35468 91	76083	76083	1479	77562	6605			Meter Maid Division		80720
5			20466 84	7364	21956	21956	(1991)	19965	6610			Traffic Safety Commission		20747
6														
7	396058 17	395350 26	303034 14	152470 76	327002	327002	5379	332381				Total .110		344535
8														
9														
10												Operation & Maintenance		
11	369852 60	369305 90	455538 28	243261 16	387610	387610	92230	479840	6600			Traffic Engineering Division		466214
12			10690 74	3755 37	9845	9845	3080	12925	6605			Meter Maid Division		12925
13			14513 40	5656 95	12893	12893	1245	14138	6610			Traffic Safety Commission		14138
14														
15	369852 60	369305 90	480742 42	252673 48	410348	410348	96555	506903				Total Operation & Maintenance		493277
16														
17														
18												.720 Equipment		
19	19673 87	21347 50	10266 76	3501 62	11777	11777	2102	13879	6600			Traffic Engineering Division		13879
20			464 65	335 02	345	345	1555	1900	6605			Meter Maid Division		1900
21			2602 63	152 54	200	200	(64)	136	6610			Traffic Safety Commission		136
22														
23	19673 87	21347 50	13334 04	3989 18	12322	12322	3593	15915				Total .720		15915
24														
25														
26														
27														
28														
29														
30												SUMMARY		
31	396058 17	395350 26	303034 14	152470 76	327002	327002	5379	332381	.110			Salaries & Wages		344535
32	369852 60	369305 90	480742 42	252673 48	410348	410348	96555	506903				Operation & Maintenance		493277
33	19673 87	21347 50	13334 04	3989 18	12322	12322	3593	15915	.720			Equipment		15915
34														
35	785584 64	786003 66	797110 60	409133 42	749672	749672	105527	855199				Total		853727
36														
37														
38														
39														
40														
41														
42														

	1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT		OBJECT NUMBER	NO. ASK-ED	NO. AP-PROV-ED	DESCRIPTION	DETAIL	TOTAL	
1									1							1
2									2				SOURCES OF REVENUE			2
3									3				Parking Meter Receipts:			3
4		688449 96	668631 15	329287 32	672000	672000	(12000)	660000	4	324-1			Central Business District		660000	4
5		4845 70	22923 48	11131 45	24000	24000		24000	5	324-2			Hollywood District		24000	5
6		2586 72	11660 25	10287 99	18000	18000	2000	20000	6	324-3			Portland State College District		20000	6
7							16000	16000	7	324-4			Lloyd Center District (Proposed)		16000	7
8									8							8
9	672415 56	695882 38	703214 88	350706 76	714000	714000	6000	720000	9	324			Total Parking Meter Receipts		720000	9
10									10							10
11	6128 50	6088 50	5826 50	283 50	6000	6000	(1500)	4500	11	321			Delivery Permits		4500	11
12	3234 50	3873	4082	8078	3800	3800	4200	8000	12	328			Meter Hood Permits		8000	12
13		149 70	165 86	121 56	100	100		100	13	388			Discounts & Adjust. Stock Acct.		100	13
14			16241 94	1282 77					14	389			Stock Overages			14
15	389 67	2044 28	2002 61	3909 75	1000	1000	5000	6000	15	429			All Other Government Charges		6000	15
16	3888 21	39500 49	9555 75	6838 85	6000	6000	(1000)	5000	16	445			Traffic Signal Charges - D/W Painting	5000		16
17					4500	4500	31500	36000	17				State Match.	34500	39500	17
18	1666 51						2000	2000	18	449			All Other Highway Charges		2000	18
19		110							19	493			Junk and Waste Sales			19
20	577 30	494 61	759 69	322	500	500		500	20	499			Miscellaneous Sales		500	20
21	317	25 50	389	596	300	300		300	21	501			Equipment Sales		300	21
22	1401 85	1719 64	7484 85	2418 15	1200	1200	800	2000	22	511			Damage to Property		2000	22
23	165000	25000	65000						23	527			State Tax Street Fund (See Line 31)			23
24		2	24 67						24	541			Refunds from City Employes			24
25	195 84	1988 20	195 41		100	100	(100)		25	542			Refunds from Former Periods			25
26	(14697 04)	58142 54	9317 94	64498 99	11422	11422	(623)	10799	26	551			Balance from Former Period		10827	26
27			2029 37						27	573			Disaster Relief & Civil Defense			27
28			359 86						28	576			Fire Bureau Facilities Fund			28
29			34835 54	13 11	750	750	(750)		29	580			General Fund			29
30				4 80					30	585			Paving Fund			30
31				29265 10			60000	60000	31	593			State Tax Street Fund		60000	31
32			69	28 24					32	595			Water Fund			32
33									33							33
34	840517 90	835020 84	861554 87	468367 58	749672	749672	105527	855199	34				Total		853727	34
35									35							35
36									36							36
37									37							37
38									38							38
39									39							39
40									40							40
41									41							41
42									42							42

	1957-58	1958-59	1959-60	1960-61	JULY 1	TO DECEMBER 31	FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	REQUESTED	APPROVED	DESCRIPTION	DETAIL	TOTAL
1									No.10			Municipal Paving Plant Program		
2	62814 47	117148 60	100638 33	5876 96	130000	130000						Old Code 1A - Hard Surface St. Maint.		
3	159700 23	106282 98	109607 88	55826 88	100000	90000						Old Code 2-Hard Surface St. Resur-		
4												facing Program		
5														
6	222514 70	223431 58	210246 21	61703 84	230000	220000	(20000)	210000				Total Code 10		220000
7														
8									No.20			Street Repair Division Program		
9		19231 40	24254 04									Old Code 1B-Pour Cracks in H.S.Pave.		
10	5366 15	5098 88	4072 20									Old Code 4-Build up Gutters on Macadam		
11	126694 44	60699 10	86869 86									Old Code 5-Gravel & Macadam St. Maint.		
12	21691 04	11666 84	13161 86									Old Code 6-Prepare Sts. for Hard Surf.		
13		9899 81	9464 90									Old Code 7-Street Drainage		
14			64 32									Old Code 1C-Maintaining Concrete Sts.		
15	168823 99	216738 98	203090 91									Old Code 23-Misc. Street Repair		
16	42865 66	56696 57	22077 36									Old Code 33-Recoiling Exist. Street		
17			14865 86									Old Code 28-Labor & Material for Misc.		
18												Construction		
19			23803 26									Old Code 16-Removal of Snow & Ice		
20				30024 75								Patching Holes in Oiled Streets		
21				546 37								Reshape & Oil Streets		
22				27513 03								Sanding & Sealing Cracks		
23				4354 65								Prepare Streets for Hard Surf. Paving		
24				13573 47								Street Drainage		
25				10718 87								Maintain Gravel Paths & Shoulders		
26				24805 80								Burning & Planing Rough Asp. Strs.		
27				13941 10								Removal Snow, Ice, Slides & Emer.		
28				28179 94								Miscellaneous Street Repair		
29				25157 23								Supervision & Clerical		
30														
31														
32	365441 28	380031 58	401724 57	178815 21	574152	564152	(41424)	532728				Total Code No. 20		542515
33														
34									No.30			Bridge Repair Division Program		
35	19137 73	3454 34	15122 58									Old Code 3-Sullivan Gulch Interim		
36												Repairs & Others		
37	104179 62	105961 83	109932 06									Old Code 22-General Bridge Repair		
38	389 25	4656 20	7264 90									Old Code 32-Repairs to Thurman St.Brid.		
39	1617 86		3159 77									Old Code 29-Repairs to Kittridge Ave.		
40												Overpass		
41		123 77	3603 91									Old Code 35-Repairs to Bybee Viaduct		
42														

	1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASKED	NO. APPROVED	DESCRIPTION	DETAIL	TOTAL
1									No.30			Bridge Repair Division Program Cont.		
2	3041 21	1336 64	988 48									Old Code 37-Repairs to Vancouver Ave.		
3												Viaduct		
4			3433 13									Lovejoy & 10th Ave.Ramps & Rails		
5				27498 52								General Bridge Repair		
6				14519 87								Repair Fence, Rails, Ret.Walls,Stairs		
7				1666 09								Shop Work Other Than Motor Vehicles		
8				4429 61								Prepare Material for Field Use		
9				9156 26								Miscellaneous Work		
10				8802 61								Supervision		
11														
12														
13	128365 67	115532 78	143504 83	66072 96	183497	183497	(13221)	170276				Total Code 30		166936
14														
15	716665 26	712751 47	733618 84	345817 11	691767	691767	79267	771034	No.40			Street Cleaning Division Program		764191
16														
17									No.50			Sidewalk Repair Division Program		
18		69 64	425 93									Maintain Concrete Streets		
19	6970 02	2457 24	1398 36	2875 74								Curb Repairs		
20	3340 54	2036 99	2865 23	2244 95								Cut Dangerous Corners		
21		14752 73	17162 45	7205 64								Sidewalk Corners & Curbs at Corners		
22														
23	10310 56	19316 60	21851 97	12326 33	34000	34000		34000				Total Code .50		34000
24														
25	42919 40	29738 86	21194 06	9385 56	23000	23000		23000	No.60			Sewer Repair Division Program		23000
26												Street Drainage, Raise Manholes,		
27												Inlets, Culverts		
28														
29	35245 45	53916 09	56277 63	10787 24	55000	55000	(21600)	33400	No.70			Bureau of Design, Survey & Drafting		33400
30												Engineering on Gas Tax Projects		
31														
32	45000	45004 94	47960 28						No.80			Park Bureau Function		
33												Maintenance of Parkways		
34														
35	11719 19	13033 82	14007 75	7140 38	13792	13792	678	14470	No.90			State Highway Coordinator		14470
36														
37									No.100			Special Appropriation		
38	4938 50	4246 17										Old Code 16-Removal of Snow & Ice		
39	10136 58											Old Code 8-S/W Corners & Curbs at Corn.		
40	33504 11	31657 07										Old Code 28-Labor & Mat. Misc. Const.		
41	165000	25000	65000	29265 10		30000	60000	60000				Old Code 42-Traffic Signals	60000	
42		13751 21										Retain.Walls No.1 & 2, S.W. Rivington Dr.		

	1957-58	1958-59	1959-60	1960-61 (9 MONTHS)	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASKED	NO. APPROVED	DESCRIPTION	DETAIL	TOTAL	
1									No.100			Special Appropriation Continued			1
2		1596 69										S.E. 17th & Powell Blvd. Engr.			2
3		4457 53										Replace Market Street Stairway			3
4		3507 42										N.E. 12th Avenue & Sandy Blvd. Engr.			4
5		96752 32										S.W. Corbett Ave. Retaining Wall			5
6			65649 89	39153 56	94311	84311	(14311)	80000				Payroll Taxes	80000		6
7			26259 58	1948 46								Miscellaneous			7
8							20000	20000				25% Hard Surface Paving Contribution	20000		8
9												Installation of New Street Signs	30000		9
10															10
11	213579 19	180968 41	156909 47	70367 12	94311	114311	65689	160000				Total Code 100		190000	11
12															12
13															13
14	1791760 70	1773726 13	1807295 61	762415 75	1899519	1899519	49389	1948908				Total Operation & Maintenance		1988512	14
15															15
16	15170	64845 39	27230 86						.720			Equipment			16
17															17
18												SUMMARY			18
19	1791760 70	1773726 13	1807295 61				49389	1948908				Operation & Maintenance		1988512	19
20	15170	64845 39	27230 86						.720			Equipment			20
21															21
22	1806930 70	1838571 52	1834526 47	762415 75	1899519	1899519	49389	1948908				Total		1988512	22
23															23
24															24
25												SOURCES OF REVENUE			25
26			4059 97	4197 88			6000	6000	.385			Interest on Securities		6000	26
27	1731503	1758843 93	1825899 16	874170 55	1855000	1855000	(4000)	1851000	.402			State Gasoline Tax		1891000	27
28		13572							.411			Donations & Contributions			28
29				10202 78*					.427			Street Vacation Charges			29
30	73	277 97							.429			All Other General Govt. Charges			30
31	187 23	1781 67	29653 25						.442			Paving & Street Repairs			31
32	16 65	30 30	56 76						.511			Damage to Properties			32
33	128358 40	106338	87641 34	103409 61	44519	44519	47389	91908	.551			Balance from Former Period		91512	33
34			213 58						.595			Water Fund			34
35			353 04						.596			Water Construction Fund			35
36			980 23									General Fund			36
37															37
38	1860066 01	1880843 87	1948857 33	991980 82	1899519	1899519	49389	1948908				Total		1988512	38
39															39
40	* Revenue from Street Vacation Charges was from the Lloyd Corp. project														40
41	Ord. 110439 and should be credited to General Fund Revenue - Sidewalk Repairs.														41
42															42

	1957-58	1958-59	1959-60	1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT		OBJECT NUMBER	NO. ASK-ED	AP-PROV-ED	DESCRIPTION	DETAIL	TOTAL	
1									1							1
2									2							2
3									3							3
4									4							4
5									5							5
6									6							6
7									7							7
8									8							8
9									9							9
10									10				SUMMARY	Historical Only		10
11	26873	90							11	.110			Salaries & Wages			11
12	11533	45							12	.190			Other Fees & Services			12
13	5946	02							13				Operation & Maintenance			13
14									14							14
15	44353	37							15				Total			15
16									16							16
17									17							17
18									18							18
19									19							19
20									20							20
21									21							21
22									22							22
23									23							23
24									24							24
25									25							25
26									26							26
27									27							27
28									28							28
29									29							29
30									30							30
31									31							31
32									32							32
33									33							33
34									34							34
35									35							35
36									36							36
37									37							37
38									38							38
39									39							39
40									40							40
41									41							41
42									42							42

	1957-58	1958-59	1959-60	9 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT		OBJECT NUMBER	NO. ASKED	NO. APPROVED	DESCRIPTION	DETAIL	TOTAL	
1									1				.110 Salaries & Wages			1
2	55135 07	76852 90	89580 86	41646 93	91948	82148	(10678)	81270	2	2700			Office of Commissioner		83850	2
3	110877 26	117448 99	123064 66	66554 91	139799	139799	(1)	139798	3	2400			Bureau of Refuse Disposal		145233	3
4			132427 04	65922 72	139071	139071	(1464)	137607	4	2900			Bureau of Construction		134720	4
5	456083 85	577720 03	510772 37	261174 07	536229	536229	48109	584338	5	2950			Bureau of Design		613324	5
6	429444 84	1477826 74	1577581 18	834712 27	1728882	1728882	29726	1758608	6	3000			Bureau of Maintenance		1809621	6
7	206976 88	218992 56	226888 01	122498 04	249016	249016	(8155)	240861	7	3300			City Engineer		239910	7
8	92580 77	94068 86	100673 65	52919 34	125203	125203	12846	138049	8	3500			Planning Commission		137098	8
9									9							9
10	1351098 67	2562910 08	2760987 77	1445428 28	3010148	3000348	70383	3080531	10				Total .110		3163756	10
11									11							11
12									12							12
13									13				.190 Other Fees & Services			13
14				2760 47		9800	12182	12182	14	2700			Office of Commissioner		12182	14
15		3500	129 15						15	3500			Planning Commission			15
16									16							16
17		3500	129 15	2760 47		9800	12182	12182	17				Total .190		12182	17
18									18							18
19									19							19
20									20				Operation & Maintenance			20
21	1741 03	3807 18	4215 75	1167 05	3220	3220	105	3325	21	2700			Office of Commissioner		3160	21
22	19997 80	30089 40	25508 98	13961 75	37058	37058	98	37156	22	2400			Refuse Disposal		26614	22
23			13251 28	7692 45	14820	14820	1000	15820	23	2900			Bureau of Construction		15820	23
24	42509 77	49972 16	37581 29	16837 72	33100	33100		33100	24	2950			Bureau of Design		33100	24
25	200829 12	635962 26	639536 37	278320 96	762550	752550	18613	781163	25	3000			Bureau of Maintenance		792443	25
26	39720 64	40959 83	44377 39	23178 71	57670	58220		57670	26	3300			City Engineer		57670	26
27	12029 97	22359 48	178190 62	37167 68	22000	261134 93	(3600)	18400	27	3400			Miscellaneous Appropriations		18400	27
28	17122 70	19257 67	7439 43	10888 35	17836	17956	(107)	17729	28	3500			Planning Commission		9150	28
29									29							29
30	333951 03	802407 98	950101 11	389214 67	948254	1178058 93	16109	964363	30				Total Operation & Maintenance		956357	30
31									31							31
32									32							32
33									33				.720 Equipment			33
34	944 13	1744 47	4540 87	345	350	350	550	900	34	2700			Office of Commissioner		900	34
35	3539 38	24683 06	3998 87		100	100	28300	28400	35	2400			Refuse Disposal		28400	35
36				39 95	370	370	149	519	36	2900			Bureau of Construction		541	36
37	5497 26	4286 63	3082 65	6421 25	6745	6566 45	4600	11345	37	2950			Bureau of Design		11658	37
38	46231 90	47155 19	56110 93	8030 04	62155	60862 11	119205	181360	38	3300			City Engineer		71425	38
39	1321 73	1810 04	381 21	219 98	640	616 50	190	830	39	3500			Planning Commission		830	39
40									40							40
41	57534 40	79679 39	68114 53	15056 22	70360	68865 06	152994	223354	41				Total .720		113754	41
42									42							42

	1957-58	1958-59	1959-60	1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASKED	APPROVED	DESCRIPTION	DETAIL	TOTAL	
1															1
2												.740 Additions & Betterments			2
3	3170 05								2400			Refuse Disposal			3
4		197							2950			Bureau of Design			4
5	4707 76	3279 98	2772 92	92 61	1500	4120	800	2300	3300			City Engineer		1300	5
6			3195 37						3500			City Planning Commission			6
7															7
8	7877 81	3476 98	5968 29	92 61	1500	4120	800	2300				Total .740		1300	8
9															9
10															10
11												.760 Buildings & Other Structures			11
12	2453								2400			Refuse Disposal			12
13															13
14	2453											Total .760			14
15															15
16												.785 Improvement & Development of Land			16
17									3300			City Engineer		1000	17
18															18
19												Total .785		1000	19
20															20
21															21
22															22
23															23
24															24
25												SUMMARY			25
26	1351098 67	2562910 08	2760987 77	1445428 28	3010148	3000348	70383	3080531	.110			Salaries & Wages		3163756	26
27		3500	129 15	2760 47		9800	12182	12182	.190			Other Fees & Services		12182	27
28	333951 03	802407 98	950101 11	389214 67	948254	1178058 93	16109	964363				Operation & Maintenance		956357	28
29	57534 40	79679 39	68114 53	15056 22	70360	68865 06	152994	223354	.720			Equipment		113754	29
30	7877 81	3476 98	5968 29	92 61	1500	4120	800	2300	.740			Additions & Betterments		1300	30
31	2453								.760			Buildings & Other Structures			31
32									.785			Improvement & Development of Land		1000	32
33	1752914 91	3451974 43	3785300 85	1852552 25	4030262	4261191 99	252468	4282730				Total		4248349	33
34															34
35															35
36															36
37															37
38															38
39															39
40															40
41															41
42															42

	1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT		OBJECT NUMBER	NO. ASKED	NO. APPROVED	DESCRIPTION	DETAIL	TOTAL	
1									1							1
2									2							2
3									3							3
4									4							4
5									5				SOURCES OF REVENUE			5
6	1510135 15	2620264 89	1528283 21	534513 99	1820072	1828150 64	147395	1967467	6				General Revenue of Fund		1891357	6
7	2688 50	14558 58	17716 57	8034 83	13000	13000	3000	16000	7	.349			Sidewalk Permits		16000	7
8	12382								8	.428			Planning Charges		4917	8
9	5090 45	3879 17	2848 07	5775 85	2400	2400	5600	8000	9	.431			Inspection Services		8000	9
10			667 59	313 73	1000	1000	(400)	600	10	.441			Bridge Repair Charges		600	10
11		450633 40	6564 90	1714 87	4000	4000	(1000)	3000	11	.442			Paving & Street Repair		3000	11
12	93402 84	141072 45	54095 29	28831 71	60000	60000	10000	70000	12	.443			6% Engineering		70000	12
13	108989 84	134298 76	127367 13	66378 56	156968	156968	(13390)	143578	13	.444			Sidewalk Construction Charges		143578	13
14			142 05						14	.445			Traffic Signal Charges		100	14
15			1870 43	988 12	2000	2000		2000	15	.446			Street Cleaning Charges		2000	15
16			73 29	137 30			200	200	16	.447			Stanton Yard Charges		200	16
17				336 99			500	500	17	.448			Curb Repair		500	17
18	5464 53	59634 58	10356 21	7315 22	15000	15000		15000	18	.451			Sewer Repairs		15000	18
19	14761 60	27632 60	43903 25	22270 40	40000	40000	1000	41000	19	.453			Waste Disposal		42000	19
20			166548 30	232851 35		232851 35			20	.550			Reimbursement Revenue			20
21			4864 81						21	.570			Assessment Collection Fund			21
22			76 15						22	.573			Disaster Relief & Civil Defense Fund			22
23			938 63	2042 92			1000	1000	23	.576			Fire Bureau Facilities Fund		1000	23
24			1646 42	362 86			500	500	24	.581			Golf Fund		500	24
25				29 04					25	.582			Metropolitan Planning Commission			25
26			526 76	3432 97					26	.585			Paving Fund			26
27			184118 10	103207 47	190314	190314	10223	200537	27	.586			Parking Meter Fund		206645	27
28			15709 99	688 11			500	500	28	.588			Public Recreational Areas Fund		500	28
29			3288 77						29	.590			Repair & Construction Fund			29
30			133611 99	58874 25	125500	125500	47440	172940	30	.591			Sewage Disposal Fund		172940	30
31			1435418 94	729512 73	1575208	1565208	3700	1578908	31	.593			State Tax Street Fund		1608512	31
32			1458 47	726 37			400	400	32	.594			Street Lighting Fund		400	32
33			5633 11	3715 40	6900	6900	(2800)	4100	33	.595			Water Fund		4100	33
34			37437 98	40834 20	17900	17900	38600	56500	34	.596			Water Construction Fund		56500	34
35			134 44						35	.598			Zoo Fund			35
36									36							36
37	1752914 91	3451974 43	3785300 85	1852552 25	4030262	4261191 99	252468	4282730	37				Total		4248349	37
38									38							38
39									39							39
40									40							40
41									41							41
42									42							42

	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	PAY PERIODS	BIWEEKLY RATE	PAY PERIODS	BIWEEKLY RATE	AMOUNT
1	1	323 10	1	332 80	1	296	1	341 60			26	341 60	8882
2													
3	1	249 30	1	277 60	1	314 40	1	323 20			26	323 20	8404
4													
5					1	296	1	286 40	18	286 40	8	304 80	7594
6													
7	1	249 30	1	259 20									
8													
9	2	214 20	3	223 20	2	240	1	259 20			26	259 20	6740
10	1	199 40			1	223 20	1	249 60	18	249 60	8	259 20	6567
11							1	259 20			26	259 20	6740
12													
13	1	163 40	1	170 40	2	170 40	2	177 60			26	177 60	9236
14													
15	1	144 50	1	151 20									
16													
17	1	122 40	1	139 20	1	139 20	1	144 80			26	144 80	3765
18													
19	1	117 70	1	122 40	2	118 40	1	139 20			26	139 20	3620
20			1	118 40			1	127 20	7	127 20	19	139 20	3536
21													
22	10		11		11		11						65084

	POSITIONS ASKED	POSITIONS APPROV.	TITLE OF POSITION	REMARKS	NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT
1	1	1	City Civil Service Director				26	352 80	9173
2									
3	1	1	Assistant Civil Service Director				26	332 80	8653
4									
5	1	1	Chief Civil Service Examiner		18	296	8	314 40	7844
6									
7			Personnel Examiner II						
8									
9	1	1	Personnel Examiner		26	214 40			5575
10	1	1	Personnel Examiner		18	259 20	8	268	6810
11	1	1	Personnel Examiner				26	268	6968
12									
13	2	2	Clerks III				26	184 80	9610
14									
15			Clerk II						
16									
17	1	1	Stenographer Clerk				26	151 20	3932
18									
19	1	1	Typist Clerk				26	144 80	3765
20	1	1	Typist Clerk		7	132 80	19	144 80	3681
21									
22	11	11	Total						66011
23				CCD 114979 3/29/62 to 3600,190				–	2,000
24				ord 115266 5/24/62 to 3600 OTM				–	300
25									
26									
27									
28									
29									
30									
31									
32									
33									
34									
35									
36									
37									
38									
39									
40									
41									
42									

	1957-58	1958-59	1959-60	1960-61	JULY 1	TO DECEMBER 31	FROM APPROVED JULY 1 BUDGET	AMOUNT		NUMBER	ASK-ED	AP-PROV-ED	DESCRIPTION	DETAIL	TOTAL	
1	729 57	1406	931 32	674 50	1000	1000	500	1500	1	.190			Other Fees & Services		1500	1
2									2				Special & Medical Examinations			2
3									3				Medical Exams Ord. 114979 From 3600.110	+ 2,000		3
4									4							4
5									5				OPERATION & MAINTENANCE			5
6	70 50		4 09		25	25		25	6	.205			Blueprints & Photos		25	6
7	16 92		29	1 87					7	.215			Cleaning & Disinfecting			7
8	50 25	10	37 10	62 80	50	50		50	8	.225			Food & Meals		50	8
9	52 51		7 50						9	.240			Household & Institutional			9
10									10							10
11	67			43					11	.245			Medical & Surgical			11
12	577 45	783 42	1029 66	472 68	1000	1000		1000	12	.250			Office Supplies		1000	12
13		37	2 39						13	.260			Small Tools			13
14	30 37	10 44	5 07	5 82					14	.295			Other Commodities			14
15									15							15
16	300	530 18	752 63	475		475			16	.310			Carfare & Transportation			16
17	148 88	107 92	67 44	26 96	300	300	(100)	200	17	.315			Mileage - Private Autos		200	17
18	470	280	250	220	400	400		400	18	.325			Rent		400	18
19	11 63	13 25	13 20	4 07					19	.355			Telephone & Telegraph			19
20									20							20
21	30	56							21	.370			Postage			21
22	371 04	352 50	208 62	256 34	400	400		400	22	.375			Printing, Binding & Stationery		400	22
23	459 11	530 10	469 41	472 53	1000	1000		1000	23	.380			Advertising		1000	23
24	(32)			29					24	.399			Other Services			24
25									25							25
26	4 48	56 11	403 68	45	400	400		400	26	.420			Building Repairs		400	26
27	122 53	225 98	73 34	5 95	150	150		150	27	.430			Equipment Repairs		150	27
28									28							28
29	296	50	300	250	300	300	100	400	29	.620			Dues & Memberships		400	29
30	5								30	.635			Surety Bonds			30
31	6								31	.690			Other Charges			31
32									32							32
33	2961 64	2987 46	3624 42	2328 45	4025	4500		4025	33				Total Operation & Maintenance	ORD #115266 5/24/62 from 3600.110 + 300	4025	33
34									34							34
35									35	.720			Equipment			35
36								325	36	Add1	20	20	Table tops (wood)	325		36
37								401	37	Repl	1	1	Electric Typewriter - 13"	401		37
38								32	38	Add1	1	1	Electric Pencil Sharpener	32		38
39								229	39	Add1	2	2	Filing Cabinets (w/lock) 14"	229		39
40									40							40
41	246 50	417 85	697 46	501 32	470	561 32	517	987	41				Total .720		987	41
42									42							42

	1957-58	1958-59	1959-60	1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT		OBJECT NUMBER	NO. ASKED	NO. APPROVED	DESCRIPTION	DETAIL	TOTAL	
1									1							1
2									2							2
3									3							3
4									4							4
5									5				SUMMARY			5
6	51479 44	55666 35	57952 46	28389 35	64296	64296	788	65084	6	.110			Salaries & Wages		66011	6
7	729 57	1406	931 32	674 50	1000	1000	500	1500	7	.190			Other Fees & Services		1500	7
8	2961 64	2987 46	3624 42	2328 45	4025	4500		4025	8				Operation & Maintenance		4025	8
9	246 50	417 85	697 46	501 32	470	561 32	517	987	9	.720			Equipment		987	9
10									10							10
11	55417 15	60477 66	63205 66	31893 62	69791	70357 32	1805	71596	11				Total		72523	11
12									12							12
13									13							13
14									14							14
15									15							15
16									16							16
17									17							17
18									18							18
19									19							19
20									20							20
21									21							21
22									22							22
23									23							23
24									24							24
25									25							25
26									26							26
27									27							27
28									28							28
29									29							29
30									30				SOURCE OF REVENUE			30
31	55417 15	60477 66	63205 66	31893 62	69791	70357 32	1805	71596	31				General Revenue of Fund		72523	31
32									32							32
33									33							33
34									34							34
35									35							35
36									36							36
37									37							37
38									38							38
39									39							39
40									40							40
41									41							41
42									42							42

	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	PAY PERIODS	BIWEEKLY RATE	PAY PERIODS	BIWEEKLY RATE	AMOUNT		POSITIONS ASKED	POSITIONS APPROV.	TITLE OF POSITION	REMARKS	PAY PERIODS	BIWEEKLY RATE	PAY PERIODS	BIWEEKLY RATE	AMOUNT
1	1	416 90	1	416 90	1	461 60	1	461 60			26	461 60	12002	1	1	1	City Auditor				26	476	12376
2														2									
3	1	323 10	1	322 80	1	341 60	1	360			26	360	9360	3	1	1	Chief Deputy City Auditor				26	374 40	9735
4														4									
5	1	240	1	259 20	1	268	1	286 40			26	286 40	7447	5	1	1	Senior Assessment Analyst				26	296	7696
6														6									
7	1	230 80	1	240	1	240	1	259 20			26	259 20	6740	7	1	1	Assessment Analyst	(vacant) ordn 114278 Robert Hyle 10/25/61			~~26~~	~~268~~ 231 20	6968
8														8									
9	1	258 50	1	268	1	268	1	268	15	268	11	277 60	7074	9	1	1	Administrative Accountant		15	277 60	11	286 40	7315
10			1	223	1	240	1	259 20			26	259 20	6740	10	1	1	Principal Accountant				26	268	6968
11	1	222 50	1	231 20	1	231 20	1	240			26	240	6240	11	1	1	Senior Accountant				26	249 60	6490
12														12									
13	5	199 40	5	207 20	4	207 20	3	214 40			26	214 40	16724	13	3	3	General Accountants				26	223 20	17410
14	1	184 80			1	177 60	1	177 60	15	177 60	11	192	4776	14	1	1	General Accountant		15	184 80	11	200	4972
15							1	184 80	13	184 80	13	200	5003	15	1	1	General Accountant		13	192	13	207 20	5190
16														16									
17					1	200	1	214 40			26	214 40	5575	17	1	1	Assistant Tabulating Equip. Super.				26	223 20	5804
18														18									
19	6	163 40	8	170 40	8	170 40	7	177 60			26	177 60	32324	19	7	7	Accounting Assistants				26	184 80	33634
20	1	157 60	2	164	1	151 20	1	164	9	164	17	177 60	4496	20	1	1	Accounting Assistant		9	170 40	17	184 80	4676
21	1	150 50	1	157 60	1	144 80	1	164	17	164	9	177 60	4387	21	1	1	Accounting Assistant		17	170 40	9	184 80	4560
22	1	144 50					1	151 20	13	151 20	13	157 60	4015	22	1	1	Accounting Assistant (vacant)		13	157 60	13	164	4181
23	1	138 50												23		1	Accounting Assistant	ord 114729 2/8/62					
24														24									
25	1	258 50	1	268	1	277 60	1	286 40			26	286 40	7447	25	1	1	Council Clerk				26	296	7696
26	1	206 80	1	214 40	1	223 20	1	240			26	240	6240	26	1	1	Assistant Council Clerk				26	249 60	6490
27														27									
28	1	199 40	1	207 20	2	207 20	4	214 40			26	214 40	22298	28	4	~~4~~ 3	Clerks IV	1 abolished ord 114729 2/8/62			26	223 20	23213
29	1	184 70	1	184 80	2	200								29			Clerks IV						
30	1	169 90	2	177 60										30			Clerks IV						
31														31		~~1~~							
32	3	163 40	3	170 40	3	170 40	3	177 60			26	177 60	13853	32	3	3	Clerks III				26	184 80	14415
33							1	164	9	164	17	170 40	4373	33	1	1	Clerk III	Created by Ord. 112710	9	170 40	17	177 60	4553
34														34									
35			1	151 20	1	151 20	1	157 60			26	157 60	4098	35	1	1	Clerk II	Created by Ord. 112180			26	164	4264
36	1	157	2	151 20	2	151 20	1	144 80	13	144 80	13	151 20	3848	36	1	1	Clerk II	1 abolished by Ordinance 112710	13	151 20	13	157 60	4015
37	1	122 40	1	139 20										37		1	Clerk II Temporary for 120 days 1-1-62	ord #114560 12/27/61 Range-16					
38	3	144 50	1	144 80										38			Clerk II						
39	1	132 50												39			Clerk II						
40														40									
41	1	134 40	1	139 20	1	139 20	1	144 80			26	144 80	3765	41	1	1	Parking Tag Clerk				26	151 20	3932
42														42									

	No. of Positions	Rate	No. of Positions	Rate	No. of Positions	Rate	No. of Positions	Rate	Pay Periods	Biweekly Rate	Pay Periods	Biweekly Rate	Amount		Positions Asked	Positions Approv.	Title of Position	Remarks	Pay Periods	Biweekly Rate	Pay Periods	Biweekly Rate	Amount	
1	3	127	1	132 80	1	132 80	1	139 20			26	139 20	3620	1	1	1	Clerk I				26	144 80	3765	1
2	1	127	1	132 80	1	132 80								2			Clerk I							2
3	1	108 50	3	122 40										3			Clerks I							3
4														4										4
5	1	242 40	1	249 60	1	259 20	1	268			26	268	6968	5	1	1	Pension Fund Deputy Secretary	Chg. Pen.Fd. 5615			26	277 60	7218	5
6														6										6
7	1	199 40	1	207 20	1	207 20	1	214 40			26	214 40	5575	7	1	1	Council Reporter				26	223 20	5804	7
8	1	199 40	1	207 20	1	207 20	1	214 40			2	214 40	429	8	1	1	Council Reporter	Part Time			2	223 20	447	8
9														9										9
10	1	177 30	1	184 80	1	192	1	200			26	200	5200	10	1	1	Administrative Secretary				26	207 20	5388	10
11														11										11
12					1	157 60	1	170 40			26	170 40	4431	12	1	1	Senior Stenographer Clerk	Chg. Pen. Fd. 5615			26	177 60	4618	12
13	1	150 50	1	157 60	1	164	1	170 40			24	170 40	4090	13	1	1	Senior Stenographer Clerk	Also Council Rep.			24	177 60	4263	13
14	1	150 50	1	157 60	1	164	1	139 20	4 14	139 20 144 80	8	151 20	3794	14	1	1	Senior Stenographer Clerk		4 14	144 80 151 20	8	157 60	3957	14
15														15										15
16	2	132 50	4	139 20	3	139 20								16			Stenographer Clerk							16
17	1	132 50					1	122 40	5	122 40	21	127 20	3283	17	1	1	Stenographer Clerk		5	127 20	21	132 80	3425	17
18	1	113 10					1	118 40	2 13	118 40 122 40	11	127 20	3228	18	1	1	Stenographer Clerk		2 13	122 40 127 20	11	132 80	3360	18
19			1	127 20	1	144 80					26	144 80	3765	19	1	1	Stenographer Clerk				26	151 20	3932	19
20					1	118 40	1	118 40	4 13	118 40 122 40	9	127 20	3210	20	1	1	Stenographer Clerk	Chg.Pen.Fd. 5615	4 13	122 40 127 20	9	132 80	3339	20
21														21	1		Stenographer Clerk	90da Ord#113533 Eff 7/13/6 extended by draft 7/14/6 to March 30, 1962 in lieu of Typist Clerk ORD 115032 4/13/62		118 40				21
22	1	108 50	1	122 40	1	122 40	1	118 40	8	118 40	18	122 40	3151	22	1	~~1~~	~~Typist Clerk~~		8	122 40	18	127 20	3269	22
23														23	1		Stenographer Clerk							23
24	1	222 50	1	249 60	1	268	1	277 60			26	277 60	7218	24	1	1	Tabulating Equipment Supervisor				26	286 40	7447	24
25														25										25
26	2	163 40	2	177 60	3	184 80	4	192			26	192	19968	26	4	4	Tabulating Equipment Operators				26	200	20800	26
27	1	138 50	1	151 20	1	170 40	1	177 60	24	177 60	2	192	4647	27	1	1	Tabulating Equipment Operator		24	184 80	2	200	4836	27
28			1	157 60	1	177 60								28			Tabulating Equipment Operator							28
29			1	164										29			Tabulating Equipment Operator							29
30														30										30
31	3	144 50	3	151 20	3	151 20	3	157 60			26	157 60	12293	31	3	3	Verifiers				26	164	12792	31
32	1	133	1	132 80	1	139 20	1	144 80	19	144 80	7	157 60	3855	32	1	1	Verifier		19	151 20	7	164	4021	32
33														33										33
34	4	117 70	2	127 20	1	127 20	1	127 20	4	127 20	22	132 80	3431	34	1	1	Key Punch Operator		4	132 80	22	139 20	3594	34
35			2	122 40	1	127 20	1	122 40	4 13	122 40 127 20	9	132 80	3339	35	1	1	Key Punch Operator		4 13	127 20 132 80	9	139 20	3488	35
36					1	122 40	1	139 20	16	139 20	10	151 20	3740	36	1	1	Key Punch Operator		16	144 80	10	157 60	3893	36
37					1	122 40	1	122 40	9 13	122 40 127 20	4	132 80	3287	37	1	1	Key Punch Operator		9 13	127 20 132 80	4	139 20	3428	37
38														38										38
39	65		68		64		63						311347	39	63	63	Total .110						323637	39
40														40										40
41														41										41
42														42										42

	1957-58	1958-59	1959-60	1960-61	JULY 1	TO DECEMBER 31	FROM APPROVED JULY 1 BUDGET	AMOUNT	NUMBER	ASK-ED	APP-ROV-ED	DESCRIPTION	DETAIL	TOTAL
1									.190			Other Fees & Services		
2								1050				Special Services Election		1050
3								11250				Annual Audit-All Funds except		11250
4												Water Bureau		
5														
6	8773 50	9555 20	9528	35 46	9800	9800	2500	12300				Total .190		12300
7														
8														
9												OPERATION & MAINTENANCE		
10	95 02	33 18	103 52	33 93	100	100		100	.205			Blueprint & Photostats		100
11									.215			Cleaning & Disinfecting		
12							200	200	.235			Gasoline, Lubricating Oil		200
13	61 98		163 76	1 28	160	160		160	.240			Household & Institutional		160
14	4065 42	3710 94	3545 85	1862 89	4500	4500		4500	.250			Office Supplies		4500
15									.260			Small Tools		
16	41 04		13 44		25	25		25	.295			Other Commodities		25
17														
18	605 90	752 86	229 28		200	200		200	.310			Carfare & Transportation		Disallowed
19	136	293 12	260 16	113 12	200	200		200	.315			Mileage - Private Autos		225
20														
21	26236 33	28641 46	29317 33	14760	29520	29520		29520	.320			Equipment Hire - Outside		29520
22												I.B.M. Machines		
23														
24	6 95	6 45	17 95	7 60	10	10		10	.355			Telephone & Telegraph		10
25	19584 69	16386 70	12855 23	12803 46	17000	17000	1000	18000	.375			Printing, Binding & Stationery		17181
26														
27									.380			Publication of Notices & Reports		
28								34400				Official Advertising		
29								3000				Printing Annual Report		
30								3100				Council Calendar		
31								3900				Election Notices		
32								8000				Ballots		
33														
34	43294 28	46686 03	44356 73	19054 29	52400	52400		52400				Total .380		52400
35														
36	82 50								.385			Sanitary		
37														
38	1897 90	2380 70	1724 24	822 59	1700	1700		1700	.399			Other Services		1700
39												Ownership Recording Fees		
40														
41														
42														

Accrual Basis
Covers both Gen Fund & Special Fds
Portion of audit of 1960-61 Encumbered Sept 1961
Special Fund chgs in Dec 1961 for 1960-61 audit paid by those funds directly

	1957-58	1958-59	1959-60	1960-61	JULY 1	TO DECEMBER 31	FROM APPROVED JULY 1 BUDGET	AMOUNT		NUMBER	ASK-ED	AP-PROV-ED	DESCRIPTION	DETAIL	TOTAL	
1	1175 12	1541 79	1220 57	458 68	1500	1500		1500	1	.430			Equipment Repairs - Adding Machines,		1500	1
2									2				Typewriters, Calculators, Book-			2
3									3				keeping Machines, Numbering			3
4									4				Machines, Furniture Repairs			4
5									5							5
6	1775 03	4160 61	10709 39						6	.490			Other Maintenance & Repairs			6
7									7				Assessments against City Property			7
8									8							8
9	919 40	270	707	312	500	500		500	9	.605			Contributions & Awards		500	9
10	10	10	12	10	15	17		15	10	.620			Dues & Memberships		15	10
11	5								11	.635			Surety Bonds			11
12	422 64	474 52	405 95						12	.685			Taxes on Real Property			12
13	6	2 42							13	.690			Other Charges			13
14									14							14
15	100421 20	105350 78	105666 07	50239 84	107830	107830	1200	109030	15				Total Operation & Maintenance		108036	15
16									16							16
17									17	.720			Equipment			17
18								530	18	Repl	2	2	10-Key, 11-Bank Total Adding Machines	530		18
19								455	19	Repl	1	1	20-Inch Electric Typewriter	455		19
20								428	20	Repl	1	1	17-Inch Electric Typewriter	428		20
21								35	21	Add1	1	1	Electric Fan	35		21
22								174	22	Add1	1	1	Wiring Desk Complete	174		22
23								425	23	Repl	2	2	Posting Trays 15" x 11.8", Stands,	425		23
24									24				200 Index Guides (offset one side)			24
25								302	25	Repl	2	2	Posting Trays 9.4" x 11", Stands, TE 603- 302 -232 80 = 69 20 = 10.31.61			25
26									26				250 Index Guides			26
27								215	27	Repl	1	2	Posting Tray 11.9" x 15", Stand 2-25	215		27
28									28				Div.Alph.Index, 50 Guide Inserts			28
29								127	29	Repl	1	1	Posting Tray 9½" x 11", Stand, 20	127		29
30									30				Plain Insert Guides, 1-15 Div.			30
31									31				Alph. Index			31
32								281	32	Repl	2	2	Posting Trays 12" x 15", Stands, 1-	281		32
33									33				100 Div. Alph. Index White Fiberbd.			33
34								2600	34	Add1	1		Automobile, 4 - door	Disallowed		34
35								150	35				Miscellaneous	150		35
36									36							36
37	4460 66	3580 37	10657 35	2918	3303	3443 28	2419	5722	37				Total .720		3122	37
38									38							38
39	390 12								39	.780			Land- Assessments Against City Prop.			39
40									40							40
41									41							41
42									42							42

	1957-58	1958-59	1959-60	1960-61	JULY 1	TO DECEMBER 31	FROM APPROVED JULY 1 BUDGET	AMOUNT		NUMBER	ASK-ED	PROV-ED	DESCRIPTION	DETAIL	TOTAL	
1									1							1
2									2							2
3									3							3
4									4							4
5									5				SUMMARY			5
6	263128 84	303084 53	295350 56	150083 41	310328	310328	1019	311347	6	.110			Salaries & Wages		323637	6
7	8773 50	9555 20	9528	35 46	9800	9800	2500	12300	7	.190			Other Fees & Services		12300	7
8	100421 20	105350 78	105666 07	50239 84	107830	107830	1200	109030	8				Operation & Maintenance		108036	8
9	460 66	3580 37	10657 35	2918	3303	3443 28	2419	5722	9	.720			Equipment		3122	9
10	390 12								10	.780			Land			10
11									11							11
12	373174 32	421570 88	421201 78	203276 71	431261	431401 28	7138	438399	12				Total		447095	12
13									13							13
14									14							14
15									15							15
16									16							16
17									17							17
18									18							18
19									19							19
20									20				SOURCES OF REVENUE			20
21	373174 32	421570 88	400129 40	196977 21	416280	416420 28	7511	423791	21				General Revenue of Fund		431920	21
22			16712 94	6299 50	14981	14981	(373)	14608	22	.577			Fire & Police Pension Fund		15175	22
23			4359 44						23				Disaster Relief & C. D. Fund			23
24									24							24
25	373174 32	421570 88	421201 78	203276 71	431261	431401 28	7138	438399	25				Total		447095	25
26									26							26
27									27							27
28									28							28
29									29							29
30									30							30
31									31							31
32									32							32
33									33							33
34									34							34
35									35							35
36									36							36
37									37							37
38									38							38
39									39							39
40									40							40
41									41							41
42									42							42

	1957-58	1958-59	1959-60	1960-61	JULY 1	TO DECEMBER 31	JULY 1 BUDGET		NUMBER	ED	PROV-ED	DETAIL	TOTAL
1				3358	5800	5800	1900	7700	3821	.780		Assessments for Improvements	10000
2				2300 61	2600	2600	400	3000	3822			Assessments for Maintenance	2600
3	225	242 40	902 13	205	250	250	950	1200	3826			Awards	1200
4						3396 28			3830			Budget Contingencies utility sedan for Fire Bur. to 825.720 ord #114364 + 1875	
5												ORD 114950 3/22 to 500.720 - $656 ORD 114913 3/15/62 to 1840.320 - $234.36	
6		500		227 50			250	250	3835			Contributions and Advances to Improve-	
7												ments Districts	250
8													
9			26436 73		13200	13200	(13200)		3850			City Hall Annex Rent	
10	30982 41	27836	77763 90	46293 40	90000	90000	(8000)	82000	3900			Disability & Retirement Allowance	81000
11													
12	5600	5600	5600	3500	5600	5600		5600	4000			Emergency Fund of the Council	5600
13					300000	263324 17	(20000)	280000	4100			Emergency & Unforeseen Expenditures	425000
14					20000	20000		20000	4105			Major Disaster Repairs	20000
15					300000	52727 57		300000	4110			Reimbursible Expenditures	300000
16	216946 79	223331 22	230192 16	109724 30	230200	230200		230200	4150			Employees Retirement--Prior Service	230200
17									4%			Employees Insurance ord #114490 from 4160	+66000
18	129955 89	133901 95	168732 38	63725 48	171500	171500	8500	180000	4150			Employees Retirement--Current Service	191000
19			719 89	525	1000	1000		1000	4160			Employees Training Courses	Disallowed
20			10000		10000	10000		10000	4170			Freight Traffic Association Contributions [put into 5640 for 1962-63]	10000
21	25339 38	5095 36	2889 70	790 99	2500	2500		2500	4200			Indemnities (increase next year?)	2500
22	25		100		100	100		100	4250			Intergroup Relations	100
23													
24			6857 27	888 84					4274			Inventory Adjustments	1000
25		31861 46	90260 03						4275			Inventory Increases	
26	17000	17000	17000	17000	17000	17000		17000	4400			League of Oregon Cities	17000
27	78499 87		465 73						4450			Loans & Warrants Uncollectible	
28			11510 49						4500			Loans to Other Funds	
29					[Ignacio Contrib to be all cash $14,000 Lyn Lloyd Keefe, 1/19/62]				4540			(Pd by Multnomah - Signed by Commissioners on letter request) Metropolitan Planning Commission Contributions +800	19053
30	62884 80	71443 20	75854 20	56385 80	85000	85000	(5000)	80000	4580			Oregon Humane Society	85000
31		2200	775	3520	100	3620	400	500	4587			Petty Cash Increases	100
32	1655 50	2484 65	7934 30	2317 50	3000	3000		3000	4625			Printing of Codes	3000
33	3000	10000	1500	4727		4827	10000	10000	4640			Promoting Industrial Growth Portland Handbook 7500	10000
34	7853 59	5266 04	487	10		10			4650			Property for Widenings & Rights of Way	
35													
36	21837 27	24025	39875 75	17500	22650	22650	11245	33895	4675			Public Auditorium ~~Transfers~~ Contributions	33895
37	132 33	68345 53	4133 20	59743 26	69580	69580	(59580)	10000	4685	.780		Purchase of Property R.L. Smith Pmt 1/1/62 $17,513	71100
38	40748 07	20165 07	11263 38	10074 38	10000	12700	10000	20000	4700			Refunds	20000
39	590	675		2500	500	3000		500	4715			Removal of Condemned Buildings	500
40	315	275	660	150	350	350		350	4775			Rewards	350
41													
42													

	1957-58	1958-59	1959-60	1960-61	JULY 1 TO DECEMBER 31	JULY 1 BUDGET	AMOUNT		NUMBER	ASK-ED	PROV-ED	DESCRIPTION	DETAIL	TOTAL	
1	150419 13	167631 22	213202 35	92660 87	235000	235000	10000	245000	4795			Social Security Tax		250000	1
2	50404 32	52397 73	85657 45	30398 91	111800	111800	6000	117800	4875			State Industrial Accident Insurance		116800	2
3				3199 40	2600	2600	700	3300	4890			Taxes on Rented Property (& Drainage Taxes) Increase from Police		3500	3
4	61776 84	73352 60	76393 21	6645 03	78620	78620	3380	82000	4900			Telephone Exchange (Increase for Police Dime refund service) (Increase for Water Bur. city hall VP @ 15075/mo		80000	4
5															5
6	20000		12000	4500	10000	10000		10000	5000			Transfers to Street & Sewer Interest Fund		10000	6
7		203129 60							5030			Transfers to Refunding Improvement			7
8												Bond Sinking Fund			8
9															9
10						100		100	5015			Transfer to Fire & Police Disability			10
11												and Retirement Fund, Sec. 7-110		100	11
12		60300 47							5020			Transfers to Parking Meter Fund			12
13						50000		50000				Transfers to Capital Improvements Fund		Disallowed	13
14															14
15						20000		20000	5035			Travel and Employee Education (incl $1,100 for 1 police man to get special schooling)	Shows 2 incl. suggestions by Comm.	25000	15
16									5040			Unassigned Property Maintenance		1000	16
17	10341 38	10523 34	12492 84	5589 89	16000	16000	15000	31000	5050			Water--Sewer Users Charge		31000	17
18	72157 42	78355 30	97950 13	77937 59	100000	100000	12000	112000	5050			Water--Payments For ORD 114976 from 4100 3/29/62 +$1,135		112000	18
19	3201 39	329 60	688 86	743 29	1000	11000		1000	5150			Sundries		1000	19
20		50875										Repayment of Loan to Water Const. Fund			20
21									4560			National Safe Driver Award Program		1300	21
22															22
23															23
24															24
25															25
26															26
27															27
28															28
29															29
30															30
31	1011891 38	1347142 74	1290298 08	627142 04	1915950	1659205 02	55045	1970995				Total Special Appropriations		2172148	31
32															32
33															33
34															34
35												SUMMARY			35
36	1011891 38	1347142 74	1290298 08	627142 04	1840570	1583825 02	112925	1953495				Operation & Maintenance		2091048	36
37					75380	75380	(57880)	17500				Land		81100	37
38															38
39	1011891 38	1347142 74	1290298 08	627142 04	1915950	1659205 02	55045	1970995				Total		2172148	39
40															40
41															41
42															42

1961-62 Taxes - Park Conservation 299 20 30
Drainage & Delta 91 1152 59 1155
w Delta 91 897 39 2900
4349 68 4355

	1957-58	1958-59	1959-60	1960-61	JULY 1 TO DECEMBER 31		JULY 1 BUDGET		NUMBER	APPROVED	PROVIDED	DESCRIPTION	DETAIL	TOTAL	
1															1
2															2
3															3
4															4
5												SOURCES OF REVENUE			5
6			1202395 07	562746 37	1495439	1485966 45	61306	1556745				General Revenue of Fund		1756813	6
7			(*)	(*)	300000	52727 57*		300000	.550			Reimbursement Revenues		300000	7
8			127 76	164 02	150	150	50	200	.570			Assessment Collection Fund		235	8
9					200	200	(200)		.574			Exposition-Recreation Fund			9
10			15 25	84 49			100	100	.576			Fire Bureau Facilities Fund		100	10
11															11
12			988 18	408 30	1000	1000		1000	.577			Fire & Police Disab. & Retirement Fd.		1200	12
13			1178 09	2137 74	1400	1400	700	2100	.581			Golf Fund		2900	13
14			405 41	213 62			350	350	.585			Paving Fund		400	14
15			11761 59	8809 86	14400	14400	600	15000	.586			Parking Meter Fund		15500	15
16															16
17			622 60	340 90			600	600	.587			Public Auditorium Fund		600	17
18			2775 26	1060 10	700	700	(400)	300	.588			Public Recreational Areas Fund		300	18
19			7448 15	4911 48	7000	7000	4000	11000	.591			Sewage Disposal Fund		11000	19
20			61196 01	44286 43	94311	94311	(13711)	80600	.593			State Tax Street Fund		80000	20
21															21
22			67 83	37 63					.594			Street Lighting Fund		50	22
23			393 33	140 73	600	600		600	.595			Water Fund		650	23
24			800 32	1800 37	750	750	1650	2400	.596			Water Construction Fund		2400	24
25			123 23						.598			Zoo Fund			25
26															26
27	1011891 38	1347142 74	1290298 08	627142 04	1915950	1659205 02	55045	1970995				Total		2172148	27
28															28
29															29
30												Increase for 4900 Credits			30
31															31
32															32
33															33
34															34
35															35
36															36
37															37
38															38
39															39
40															40
41															41
42															42

(*) Reimbursement Revenues which have been collected are recorded in the revenue sections of the bureau budgets where the expenditures were made.

	TIONS			TIONS			TIONS			TIONS			PER-IODS			PER-IODS			
1	(1)	242	40	(1)	249	60	(1)	259	20	(1)	268					26	268		6968
2																			
3	(1)	122	40	(1)	139	20													
4													4	118	40				
5				(1)	118	40	(1)	127	20	(1)	118	40	13	122	40	9	127	20	3210
6																			
7							(1)	157	60	(1)	170	40				26	170	40	4431
8																			
9																			1891
10																			
11	(2)			(3)			(3)			(3)									16500
12																			
13																			
14																			
15																			
16																			
17																			
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41																			
42																			

	TIONS ASKED	TIONS APPROV.	TITLE OF POSITION	REMARKS	OF PAY PER-IODS	BIWEEKLY RATE		OF PAY PER-IODS	BIWEEKLY RATE		AMOUNT
1	(1)	(1)	Pension Fund Deputy Secretary					26	277	60	7218
2											
3			Stenographer Clerk								
4					4	122	40				
5	(1)	(1)	Stenographer Clerk		13	127	20	9	132	80	3339
6											
7	(1)	(1)	Senior Stenographer Clerk					26	177	60	4618
8											
9			General Salaries								1325
10											
11	(3)	(3)									16500
12											
13											
14											
15											
16											
17											
18											
19											
20											
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	1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK-ED	NO. AP-PROV-ED	DESCRIPTION	DETAIL	TOTAL
1														
2	10074 76	13571 39	14079 43	5675 52	16000	16000	500	16500	.110			Salaries & Wages (Personal Service)		16500
3														
4														
5									.190			Other Fees & Services		
6				600	2400			2400				Audit		
7					6000			6000				Applicants Examinations		
8				158 40				4000				Other Actuary		
9				500				2000				Psychiatrist		
10														
11	1800	2665 73	8600	1258 40	8400	8400	6000	14400				Total .190		14400
12														
13														
14												OPERATION & MAINTENANCE		
15		225 60	61 75		500	500		500	.205			Blueprint, Photostat & Photograph		500
16	181 15	384 16	261 30	133 12	350	350		350	.250			Office Supplies		350
17														
18	83	24	35	59	275	275		275	3051			Ambulance for Hire - Bur. of Fire		275
19	96	151	54	40	275	275		275	3052			Ambulance for Hire - Bur. of Police		275
20														
21	395 94								.310			Carfare & Transportation		
22	122 16	123 44	99 62	35 20	150	150		150	.315			Mileage, Privately Owned Autos		150
23	15								.325			Rent & Storage		
24	1 85	4 47	1 55		10	10		10	.355			Telephone		10
25														
26	18346 48	20879 57	18995 82	5194 96	28000	28000	2000	30000	3601			Hospitalization - Bureau of Fire		30000
27	19781 05	20639 66	13837 95	4764 68	28000	28000	2000	30000	3602			Hospitalization - Bureau of Police		30000
28														
29	248 49	319 80	353 01	178 86	500	500		500	.370			Postage		500
30	613 05	1039 59	543 36	597 93	500	500	500	1000	.375			Printing, Binding & Stationery		1000
31														
32	27 71	50 32	101 59	56 24	75	75	25	100	.430			Maintenance & Repair - Equipment		100
33														
34		65	35	55 80			100	100	.605			Contributions & Awards		100
35	169 74	260 85	343 37	126 52	400	400	50	450	.607			Social Security Tax		450
36	244 94	269 23	370 48	175 04	450	450	50	500	.609			Employes Retirement - Current		500
37														
38	13201 29	18739 06	17262 30	6456 92	12000	12000	3000	15000	6111			Non-Service Benefits - Bureau of Fire		15000
39	2749 37	5562 04	1695 35	2767 42	12000	12000	3000	15000	6112			Non-Service Benefits - Bur. of Police		15000
40	52959 70	49324 08	44833 51	19672 55	90000	90000	5000	95000	6121			Injury Benefits - Bureau of Fire		95000
41	59525 09	99863 80	79682 31	31485 88	90000	90000	5000	95000	6122			Injury Benefits - Bureau of Police		95000
42														

	1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT		OBJECT NUMBER	NO. ASKED	NO. APPROVED	DESCRIPTION	DETAIL	TOTAL	
1	95581 19	90030 52	116035 05	41816 90	130000	130000		130000	1	6141			Occupational Benefits - Bureau of Fire		130000	1
2	74442 97	90739 61	94811 56	32886 71	130000	130000		130000	2	6142			Occupational Benefits - Bur. of Police		130000	2
3									3							3
4	1016509 92	1050003 58	1085490 70	584490 58	1300000	1300000	200000	1500000	4	.616			Pensions - Service & Non-Service		1525000	4
5									5							5
6	1705 50	1600	1855	700	2500	2500		2500	6	6171			Funeral Benefits - Bureau of Fire		2500	6
7	1400	1700	700	1300	2500	2500		2500	7	6172			Funeral Benefits - Bureau of Police		2500	7
8									8							8
9	20	20	20		20	20		20	9	.620			Dues & Memberships		20	9
10	66 56	89 73	142 46	71 73	150	150	25	175	10	.630			State Ind. Accident Insurance		175	10
11			5			5			11	.635			Surety Bonds			11
12	2 48				5			5	12	.640			Other Insurance		5	12
13									13							13
14		12 95			500	500		500	14	.655			Litigation		500	14
15					350	350		350	15	.660			Interest Other than Bond		350	15
16	34663 67	26828 27	23392 66	8109 89	50000	50000		50000	16	.665			Refunds		50000	16
17	882 89	4028 79	131 26	2	1000	1000		1000	17	.690			Other Charges		1000	17
18									18							18
19	1394037 19	1482979 12	1501150 96	741177 93	1880510	1880510	220750	2101260	19				Total Operation & Maintenance		2126260	19
20									20							20
21									21	.720			Equipment			21
22								450	22	Add1	1	1	IBM Typewriter	450		22
23								675	23	Repl	1	1	Calculator	675		23
24								200	24	Add1	1	1	Ledger Tray for Dues Ledger	200		24
25								15	25	Add1	1	1	Cart for Recorder	15		25
26									26							26
27	752 22						1340	1340	27				Total .720		1340	27
28									28							28
29					25000	25000		25000	29	5615			Emergency & Unforeseen Expenditures		Disallowed	29
30									30							30
31									31	5617			Reserve for Disability & Retirement			31
32									32							32
33									33							33
34									34							34
35									35							35
36									36							36
37									37							37
38									38							38
39									39							39
40									40							40
41									41							41
42									42							42

	1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT		OBJECT NUMBER	NO. ASKED	NO. APPROVED	DESCRIPTION	DETAIL	TOTAL	
1									1				SUMMARY			1
2	10074 76	13571 39	14079 43	5675 52	16000	16000	500	16500	2	.110			Salaries & Wages		16500	2
3	1800	2665 73	8600	1258 40	8400	8400	6000	14400	3	.190			Other Fees & Services		14400	3
4	1394037 19	1482979 12	1501150 96	741177 93	1880510	1880510	220750	2101260	4				Operation & Maintenance		2126260	4
5		752 22					1340	1340	5	.720			Equipment		1340	5
6					25000	25000		25000	6	5616			Emergency & Unforeseen Expenditures			6
7									7	5617			Reserve for Disability & Retirement			7
8									8							8
9	1405911 95	1499968 46	1523830 39	748111 85	1929910	1929910	228590	2158500	9				Total		2158500	9
10									10							10
11									11							11
12									12							12
13									13							13
14									14							14
15									15				Estimated Revenue to be Realized			15
16					100		(100)		16	.301			Taxes Sec. 7-110 (See line 32)			16
17					232800				17				Sec. 7-110		232800	17
18					968010		322590	1523400	18				Sec. 5-103		1290600	18
19									19							19
20	1084610 40	1268676 04	955982 58	987025 36	1200910	1200910	322490	1523400	20				Total .301		1523400	20
21									21							21
22									22							22
23									23							23
24									24							24
25									25				Miscellaneous Revenues			25
26	3469 35	4073 37	3168 99	1831 98	2000	2000	1000	3000	26	.302			Interest on Delinquent Taxes		3000	26
27	1579 71	957 05	731 35		1000	1000		1000	27	.306			Foreclosed Property Taxes		1000	27
28	1022 68	1006 59	537 59	114 80	1000	1000		1000	28	.307			Federal Lieu Taxes		1000	28
29	28805 58	32480 91	47173 80	23495 57	25000	25000	5000	30000	29	.385			Interest on Securities		30000	29
30			(142 15)	26363 75					30	.386			Premiums & Discounts on Sale of Invest.			30
31	7 50	272 10		21 90					31	.411			Donations & Contributions			31
32							100	100	32	.522			General Fund Contributions--Sec. 7-110		100	32
33	3 50	85 84	21 88	879 02					33	.542			Refunds from Former Periods			33
34	315265 86	433663 84	655991 28	587596 20	300000	300000	(100000)	200000	34	.551			Balance from Former Periods		200000	34
35	404491 71	414744	447956 08	231792 81	400000	400000		400000	35	.556			Dues		400000	35
36			5 19						36	.580			General Fund Reimbursements			36
37									37							37
38	754645 89	887283 70	1155444 01	872096 03	729000	729000	(93900)	635100	38				Total Miscellaneous Revenue		635100	38
39									39							39
40	1839256 29	2155959 74	2111426 59	1859121 39	1929910	1929910	228590	2158500	40				Total Revenue from All Sources		2158500	40
41									41							41
42									42							42

	1957-58		1958-59		1959-60		JUNE 30, 1961												
	No. of Positions	Rate	No. of Positions	Rate	No. of Positions	Rate	No. of Positions	Rate	No. of Pay Periods	Biweekly Rate	No. of Pay Periods	Biweekly Rate	Amount		No. of Positions Asked	No. of Positions Approv.	Title of Position	Remarks	No. of Pay Periods	Biweekly Rate	No. of Pay Periods	Biweekly Rate	Amount
1	1	open	1	480 80	1	500	1	557 70	8	558 40	18	605 60	15368	1	1	1	Manager	✓	8	558 40	18	605 60	15368
2														2									
3	1	327	1	327										3			Executive Secretary						
4														4									
5	1	184 70	1	184 80	1	138	1	139 20	26	164			4264	5	1	1	Administrative Secretary	✓	26	164			4264
6														6									
7			1	108 50	1	113 60	1	111 20	26	111 20			2892	7	1	1	Administrative Assistant	✓	26	111 20			2892
8														8									
9							1	286 40	26	300			7800	9	1	1	Operations Director	✓	26	300			7800
10														10									
11							1	196	26	208			5408	11	1	1	Comptroller	✓	26	208			5408
12														12									
13								6000					9000	13			General Salaries - Office						9000
14														14									
15							1	231 20 11000 1 yr	26	276 80		plus a percentage	12000	15	1	1	Concessions Manager	✓	26	276 80		plus a percentage	12000
16														16									
17							1	200	26	231 20		plus a percentage	8000	17	1	1	Assistant Concessions Manager		26	231 20		plus a percentage	8000
18														18									
19							1	231 20	26	250 40			6511	19	1	1	Admissions Control Supervisor	Res. #124 aug 2/61	26	~~250 40~~ 259 20			6511
20														20									
21							1	139 20	26	150 40			3911	21	1	1	Admissions Control Assistant		26	150 40			3911
22														22									
23							1	200	26	231 20			6012	23	1	1	Parking Lot Operator		26	231 20			6012
24														24									
25							1	231 20	26	240			6240	25	1	1	Building Superintendent		26	240			6240
26														26									
27							1	207 20	13	219 20	13	224	5762	27	1	1	Assistant Building Superintendent	Res #, 24 aug 2, 1961	26	~~13 219 20~~ 227 20	~~13 224~~		5762
28														28									
29									26	229 60			5970	29	1	1	Chief Engineer	New Position	26	229 60			5970
30														30									
31							1	220	26	222 40			5783	31	1	1	Engineer	✓	26	222 40			5783
32														32									
33							1	220	26	220			5720	33	1	1	Engineer	✓	26	220			5720
34														34									
35							1	223 20	13	225 60	13	228	5897	35	1	1	Sound Engineer Reg #124 aug 2, 1961	Formerly Stage Mechanic	26	~~13 225 60~~ 227 20	~~13~~ 26	228	5897
36														36									
37							1	207 20	13	207 20	13	212 80	5460	37	1	1	Chief Custodian		13	207 20	13	212 80	5460
38														38									
39							14	164	26	164			59696	39	14	14	Custodians and Housemen		26	164			59696
40														40									
41							1	168 80	26	168 80			4389	41	1	1	Watchman	Reg # 126 - + 1000 to M-Gf.	26	~~168 80~~ 900 40			4389
42														42									

	1957-58		1958-59		1959-60		JUNE 30. 1961													
	No. of Positions	Rate	No. of Positions	Rate	No. of Positions	Rate	No. of Positions	Rate	No. of Pay Periods	Biweekly Rate	No. of Pay Periods	Biweekly Rate	Amount		No. of Positions Asked	No. of Positions Approv.	Title of Position	Remarks	No. of Pay Periods	Biweekly Rate	No. of Pay Periods	Biweekly Rate	Amount
1							2	276 80	13	276 80			7197	1	2	2	Carpenters	Part Time					7197
2														2									
3							1						4000	3	1	1	Rink Manager	Part Time					4000
4														4									
5							2						2000	5	2	2	Nurses	Part Time					2000
6														6									
7							2						3600	7	2	2	Policemen	Part Time					3600
8														8									
9							1.50 - 1.75 per hr. 15000						15000	9			Parking	Part Time	1	50 - 1.75 hr.			15000
10														10									
11							1.50 - 2.00 43800			1.50 - 2.00 per hr			70000	11			Concessions	Part Time	1	50 - 2.00 hr.			70000
12														12									
13													15000	13			Admissions Control	Part Time	1	00 - 2.00 hr.			15000
14														14									
15							20000						10000	15			Maintenance - General Salaries		1	25 - ~~2.00~~ 1.05 hr. per resolution			10000
16														16									- 1000
17							1.50 - 1.75 15000							17			House	Part Time Trf'd. to P.349.241 per Res. 126 10/17/60					9000
18														18									
19	3		4		3		38						312880	19	39	39	Sub-Total .110						312880
20														20									
21														21			Reimbursible Personal Service for Tenants						500000
22														22									
23														23			Total .110						812880
24														24									
25														25									
26														26									
27														27									
28														28									
29														29									
30														30									
31														31									
32														32									
33														33									
34														34									
35														35									
36														36									
37														37									
38														38									
39														39									
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41														41									
42														42									

EXPOSITION-RECREATION COMMISSION
1401 North Wheeler
Portland, Oregon

RESOLUTION NO. 128

WHEREAS the Exposition-Recreation Commission has been charged for cost of auxiliary road between Highway 99 and Memorial Coliseum, and

WHEREAS it will be necessary to make a transfer within the budget appropriations of the Commission to cover cost of this roadway from Emergency and Unforeseen, and

WHEREAS there is an unexpended balance in the Emergency and Unforeseen budget, now, therefore,

BE IT RESOLVED that the sum of $5,421.10 be transferred from the Emergency and Unforeseen budget appropriation to the Improvements to Land budget appropriation, and

BE IT FURTHER RESOLVED that a copy of this resolution be transmitted to the office of the City Auditor.

Passed by the Commission this 28th day of February, 1962.

Chairman

James A. Lazzeretti
Secretary-Treasurer

	1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT		OBJECT NUMBER	NO. ASK-ED	NO. AP-PROV-ED	DESCRIPTION	DETAIL	TOTAL	
1									1	.190			Other Fees & Services			1
2	9873 15	3160			5000		(2000)	3000	2				Attorneys Fees	3000		2
3	164773 29	124017 10			50000		(47500)	2500	3				Architects Fees	2500		3
4	3335 70	3918 14			5000		(1000)	4000	4				Public Relations	4000		4
5	1279	1561			3000		1000	4000	5				Accounting & Audits	4000		5
6	10310 25								6				Appraisers Fees			6
7	19400								7				Negotiator Fees			7
8	12540 50								8				Site Studies			8
9	3092 91	1393 27							9				Consultant Fees			9
10					2000		2000	4000	10				Miscellaneous	4000		10
11									11							11
12	224604 80	134049 51	55974 26	29406 82	65000		(47500)	17500	12				Total .190		17500	12
13									13							13
14									14							14
15									15				OPERATION & MAINTENANCE			15
16	270 57	115 69	211 16	374 87	500		(400)	100	16	.205			Blueprints & Photostats		100	16
17				2711 80			2500	2500	17	.213			Clothing & Uniforms		2500	17
18	78	8 04	34 56	2672 60	6000			6000	18	.215			Cleaning & Disinfecting		6000	18
19				140 09					19	.220			Educational & Recreational			19
20	240 60	276 70	407 18	298 63	500		1000	1500	20	.225			Food & Meals		1500	20
21		258 54	219 34	295 95	1500			1500	21	.235			Gasoline & Oil		1500	21
22									22							22
23	10 35	68 52	402 36	9000			(5000)	4000	23	.240			Household & Institutional		4000	23
24		2 75	158 70	1000			(500)	500	24	.245			Medical & Surgical		500	24
25	507 11	768 50	1060 03	1152 08	3000		(1000)	2000	25	.250			Office Supplies		2000	25
26			23		300			300	26	.255			Tires & Tubes		300	26
27	20 58	509 70	538 83	500			500	1000	27	.260			Small Tools		1000	27
28									28	.295			Other Commodities			28
29					150000		(30000)	120000	29				Concession Supplies	120000		29
30					2000			2000	30				Sundry	2000		30
31									31							31
32			1043 80	2471 89	152000		(30000)	122000	32				Total .295		122000	32
33									33							33
34	1405 51	1648 24	1146 15	152 37	2000			2000	34	.310			Carfare & Transportation		2000	34
35			2048	352					35	.312			Commissions			35
36	45 84	158 64		18 68	500		(350)	150	36	.315			Mileage - Private Autos		150	36
37	7 50	267 30	83 65	828 54	3000		(2500)	500	37	.320			Equipment Hire - Outside		500	37
38									38							38
39	2064 50	2061 70	87 85	10 20	500		(500)		39	.325			Rent & Storage			39
40		63 83	175 98	1950 68	5000		11500	16500	40	.330			Fuel & Heat		16500	40
41			207 70	3190 10	50000		(10000)	40000	41	.335			Electric Power		40000	41
42	717 58	786 30	953 55	1601 33	6000		(1000)	5000	42	.355			Telephone & Telegraph		5000	42

	1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT		OBJECT NUMBER	NO. ASK-ED	NO. AP-PROV-ED	DESCRIPTION	DETAIL	TOTAL	
1				45					1	.365			Hospitalization of Others			1
2	285 90	368 20	429 79	398 74	2000			2000	2	.370			Postage		2000	2
3	102 80	1747 57	508 15	2366 81	19000		(15000)	4000	3	.375			Printing, Binding & Stationery		4000	3
4	652 65	397 80	1917 48	2469 19	10500		(7500)	3000	4	.380			Publication & Advertising		3000	4
5									5							5
6			172 79	345 64	1800		3200	5000	6	.385			Sanitary - Garbage - Laundry		5000	6
7			10	14 89	2400				7	.387			Sewer User Charge (included in water)			7
8			30	46 07	5000		(5400)	2000	8	.390			Water		2000	8
9	2215 35	3208 26	394 06	1963 97	2200		2800	5000	9	.399			Other Services		5000	9
10									10							10
11			50 56	294 17	7500		(1000)	6500	11	.420			Building Repairs		6500	11
12	43 10	28 45	35 49	98 21	3500			3500	12	.430			Equipment Repairs		3500	12
13		12 13	163 80	25 78	750		250	1000	13	.450			Motor Vehicle Repairs		1000	13
14			35 05	48 09	1000			1000	14	.490			Other Repairs		1000	14
15									15							15
16	190 32	251 18	426 83	1282 09	8000			8000	16	.607			Social Security Tax - Regular Reimbursible	8000 15000	23000	16
17	76 42	69 23	251 76	66 62	5000		(2000)	3000	17	.609			Employees Retirement - Current Service		3000	17
18		81 75	216 50	106	500		5000	5500	18	.620			Dues & Memberships		5500	18
19	35 63		11 30		4000		3000	7000	19	.625			Fire Insurance		7000	19
20									20							20
21	62 75	92 01	236 35	151 52	8000		(1000)	7000	21	.630			St. Indst. Acc. Ins. - Regular Reimbursible	7000 6500	13500	21
22	1062 41	586 79	7211 86		6000		(3000)	3000	22	.640			Other Insurance		3000	22
23	15				2000		(1000)	1000	23	.655			Litigation		1000	23
24				50					24	.670			Pest Control			24
25		14 50	11	20000	1700		(700)	1000	25	.690			Other Charges		1000	25
26									26	.660			Interest on Organ		1000	26
27	10002 32	13302 28	20395 69	49094 49	332150	332150	(58100)	274050	27				Total Operation & Maintenance		296550	27
28									28							28
29									29	.720			Equipment			29
30					546591	54659	(546591)		30				To Complete Project			30
31	15	3609 22			7500		42500	50000	31				General Equipment		30000	31
32							1500	1500	32				Organ		1500	32
33									33							33
34	15	3609 22	28057 19	431904 16	554091	546591	(502591)	51500	34				Total .720		31500	34
35									35							35
36									36	.740			Additions & Betterments			36
37					25000	32500			37				Landscaping			37
38	50103	2209 59					25000	50000	38				Other		25000	38
39									39							39
40	50103	2209 59		40656 58	25000	32500	25000	50000	40				Total .740		25000	40
41									41							41
42									42							42

	1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT		OBJECT NUMBER	NO. ASKED	NO. APPROVED	DESCRIPTION	DETAIL	TOTAL	
1									1	.760			Buildings & Other Structures			1
2		467707	3539568 96	1384513 55	1462430	1462430	(1462430)		2				Original Project			2
3									3							3
4	1512478 66	98630 59	29424 31						4	.780			Land Acquisition		125000	4
5									5							5
6									6							6
7									7							7
8									8							8
9									9							9
10									10							10
11					49112	49112	50888	100000	11				Emergency & Unforeseen		49000	11
12									12							12
13									13							13
14									14				SUMMARY			14
15	9092 34	13863 97	23863 41	78324 67	227140	227140	85740	312880	15	.110			Salaries & Wages		812880	15
16	224604 80	134049 51	55974 26	29406 82	65000	65000	(47500)	17500	16	.190			Other Fees & Services		17500	16
17	10002 32	13302 28	20395 69	49094 49	332150	332150	(58100)	274050	17				Operation & Maintenance		296550	17
18	15	3609 22	28057 19	431904 16	554091	546591	(502591)	51500	18	.720			Equipment		31500	18
19	50103	2209 59		40656 58	25000	32500	25000	50000	19	.740			Additions & Betterments		25000	19
20		467707	3539568 96		1462430	1462430	(1462430)		20	.760			Buildings & Other Structures			20
21	1512478 66	98630 59	29424 31						21	.780			Land Acquisitions		125000	21
22					49112	49112	50888	100000	22				Emergency & Unforeseen		49000	22
23									23							23
24	1806296 12	733372 16	3697283 82	2013900 27	2714923	2714923	(1908993)	805930	24				Total		1357430	24
25									25							25
26									26							26
27									27				SOURCES OF REVENUE			27
28	8022711 54	6460509 21	5929486 44	2368957 27	2162923	2162923	(1937923)	225000	28	.551			Balance from Former Period		235000	28
29	210792 73	193022 39	137504 65	50501 26	41000	41000	(40070)	930	29	.385			Interest Income		930	29
30				15710					30				Donations & Contributions			30
31			1250	150903 17	201000	201000	19000	220000	31	.391			Rentals - Coliseum		230000	31
32							40000	40000	32	.489			Ice Skating (All Other Rec. Charges)		40000	32
33				23735 80	300000	300000		300000	33	.392			Concessions		300000	33
34							10000	10000	34	.392			Decorating (Concessions)		15000	34
35							10000	10000	35	.391			Materials & Services (Rents)		15000	35
36				48					36	.402			State Gasoline Tax Refunds			36
37				1077 43					37	.542			Refunds ~~from Former Periods~~			37
38	15	7327		22 45	10000	10000	(10000)		38				Sundry			38
39									39	.395			Reimbursements from Tenants		521500	39
40	8233519 27	6660858 60	6066241 09	2610955 38	2714923	2714923	(1908993)	805930	40				Total		1357430	40
41									41							41
42									42							42

	1957-58		1958-59		1959-60		JUNE 30. 1961											
	No. of Positions	Rate	No. of Positions	Rate	No. of Positions	Rate	No. of Positions	Rate	No. of Pay Periods	Monthly Rate	No. of Pay Periods	Monthly Rate	Amount	No. of Positions Asked	No. of Positions Approv.	Title of Position	Remarks	No. of Pay Periods	Monthly Rate	No. of Pay Periods	Monthly Rate	Amount
1														1		URBAN REDEVELOPMENT FUND						
2														2		Administrative, Engineering & Operational Staff:						
3			1	900	1	1000	1	1050			12	1100	13200	3	1	Executive Director				12	1100	13200
4			1	833	1	800	1	801	6	801	6	845	9876	4	1	Assistant Director		6	801	6	845	9876
5			1	675	1	721	1	801	6	801	6	845	9876	5	1	Accountant		6	801	6	845	9876
6			1	341	1	369	1	449	6	449	6	484	5598	6	1	Secretary		6	449	6	484	5598
7			1	341	1	355	1	369	6	369	6	400	4614	7	1	Senior Stenographer		6	369	6	400	4614
8			1	314	1	276	1	328	6	328	6	341	4014	8	1	Senior Stenographer		6	328	6	341	4014
9			1	750	1	801	1	841						9		Real Estate Supervisor						
10											12	641	7692	10	1	Assistant Real Estate Supervisor				12	641	7692
11			1	350	1	449	1	465	6	465	6	501	5796	11	1	Real Estate Technician		6	465	6	501	5796
12							1	302						12		Real Estate Clerk						
13			1	542	1	542	1	581	4	581			2324	13	1	Site Manager		4	581			2324
14			1	333	1	333	1	385	3	385			1155	14	1	Management Aide		3	385			1155
15					1	416	1	465	3	465			1395	15	1	Maintenance Supervisor		3	465			1395
16			1	667	1	667	1	721	6	721			4326	16	1	Chief of Relocation & Property Management		6	721			4326
17			1	333	1	333	1	333	2	333			666	17	1	Relocation Field Worker		2	333			666
18					1	333	1	385	3	385			1155	18	1	Relocation Field Worker		3	385			1155
19					1	333	1	369	3	369			1107	19	1	Relocation Field Worker		3	369			1107
20			1	333	1	333								20		Relocation Field Worker						
21			1	250	1	250	1	328	3	328			984	21	1	Senior Stenographer		3	328			984
22			1	750	1	750	1	841	6	841	6	880	10326	22	1	Project Engineer		6	841	6	880	10326
23			1	500	1	500	1	562	12	501			6012	23	1	Engineer II		12	501			6012
24											12	433	5196	24	1	Senior Engineering Aide				12	433	5196
25							1	302	6	302	6	328	3780	25	1	Senior Stenographer		6	302	6	328	3780
26			1	384	1	384	1	433	6	433	6	465	5388	26	1	Urban Renewal Technician		6	433	6	465	5388
27													104480	27	21							104480
28														28								
29														29		Community Service & Development Staff:						
30			1	541	1	541	1	581			12	601	7212	30	1	Urban Renewal Planner II				12	601	7212
31			1	448	1	448	1	541	6	541	6	581	6732	31	1	Urban Renewal Planner I		6	541	6	581	6732
32							1	416			12	433	5196	32	1	Urban Renewal Technician				12	433	5196
33			1	314	1	314	1	328			12	341	4092	33	1	Senior Stenographer				12	341	4092
34													23232	34	4							23232
35													127712	35	25	TOTAL URBAN REDEVELOPMENT FUND						127712
36														36								
37														37								
38														38		CIVIC PROMOTION FUND						
39														39		Preliminary Industrial Development Staff:						
40			1	500	1	500	1	520			12	541	6492	40	1	Real Estate Specialist						6492
41														41								
42														42								

	1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT		OBJECT NUMBER	NO. ASK-ED	NO. AP-PROV-ED	DESCRIPTION	DETAIL	TOTAL	
1									1				Appropriations:			1
2		270141 69	177 11					75000	2				Survey & Planning Expenditures		75000	2
3									3				Administration:			3
4		58933 31	105333 19	61291 20	130476			127712	4				Salaries	127712		4
5		1801 91	3870 25	1703 64	7176			7363	5				Retirement Contribution (5½%)	7363		5
6		1572 01	2340 67	2531 78	2400			4000	6				Travel	4000		6
7		685 08	304		1000			3000	7				Publications	3000		7
8			1920						8				Accounting Services			8
9		62992 31	113768 11	65526 62	141052			142075	9				Sub-total	142075		9
10									10				Sundry Overhead:			10
11		7970	13709 04	6215 42	12420			11200	11				Office Rental & Alterations	11200		11
12		122 83	232 56	61 85	350			300	12				Rental & Repair of Equipment	300		12
13		1179 03	2791 41	1619 10	3000			3250	13				Telephone	3250		13
14		7 30	3 60	3 09	50			50	14				Telegraph	50		14
15		1634 36	3199 42	1297 16	2750			2800	15				Office Supplies	2800		15
16		71 88	29 37		100			100	16				Express & Freight	100		16
17		1000 57	1827 39	775 19	2000			1500	17				Printing & Reproduction	1500		17
18		427 72	1857 69	849 09	2250			2000	18				Insurance	2000		18
19		905 50	807 11	653 52	750			1500	19				Advertising	1500		19
20		78 77	492 30	94 30	300			500	20				Miscellaneous	500		20
21		13397 96	24949 89	11568 72	23970			23200	21				Total Sundry Overhead	23200		21
22		76390 27	138718	77095 34	165022			165275	22				Total Administration		165275	22
23									23							23
24		6452 25	2024 06	1814 15	750			600	24				Furniture & Equipment		600	24
25		5350	9432 50	7262 80	20000			20000	25				Legal Services		20000	25
26		28490	42686 73	39284 73	91813			40000	26				Acquisition Expenses		40000	26
27			50067 15	16761 21	170000			50000	27				Temporary Operating of Acquired		50000	27
28									28				Property Expenses			28
29			22314 91	65224 93	250000			250000	29				Site Clearance		250000	29
30					50000			691200	30				Project and Site Improvements		691200	30
31			1455 75		25000			75000	31				Disposal, Lease & Retention Costs		75000	31
32			164145 01	120266 39	260000			172250	32				Interest		172250	32
33			4078700	1327200	3849075			1740000	33				Real Estate Purchases		1740000	33
34			81505		2000				34				Project Inspection			34
35								2000	35				Administrative Service Fees		2000	35
36			84043 29	82809 83	125000			37500	36				Relocation Payments		37500	36
37				6751 29				12000	37				Survey & Planning - Execution		12000	37
38					30000				38				Contingencies			38
39					25000			50000	39				Emergency & Unforeseen		50000	39
40									40							40
41		386824 21	4675269 51	1744470 67	5063660			3380825	41				Total Appropriations		3380825	41
42									42							42

	1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASKED	NO. APPROVED	DESCRIPTION	DETAIL	TOTAL
1														
2														
3														
4														
5												Revenues: (Misc)		
6			211489 25	4834740 33	4696870			2450325				Beginning Budget Cash Balance		2450325
7														
8												City Contribution:		
9		53500										Housing Authority		
10		299412 86	329615 09	269055 47	321490							Tax Levy	See 357 Line 31	
11			51156 83	21334 91	195000			50000				Temporary Operating Revenues		50000
12		2790 60	48358 67	75652 98	111000			50000				Interest on Investments		50000
13				79827 21								Site Clearance Proceeds		
14		242610	9112000	7555000	7000000			7150000				Temporary Loans - HHFA or Private Sources		7150000
15				1564145	1851300			772500				Capital & Relocation Grants from HHFA		772500
16								75000				Transfer from Civic Promotion Fund		75000
17														
18			(242610)	(9112000)	(9112000)			(7555000)				Repayment of Temporary Loans		(7555000)
19														
20		598313 46	9510009 84	5287755 90	5063660			2992825				Total Revenues (Misc)		2992825
21														
22														
23														
24														
25														
26														
27														
28														
29														
30														
31														
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1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASKED	NO. APPROVED	DESCRIPTION	DETAIL	TOTAL
											Appropriations:		
		5640 63	2598 76	28152			6492				Salaries		6492
		252 43	117 70	1548			358				Retirement Contributions		358
				310							SIAC		
	2490	5783 93	3736 82	6000			4000				Community Education & Information		4000
				1500							Accounting Services		
							5200				Industrial Development Promotion		5200
	147 76	670 23	1301 19	25000							Emergency & Unforeseen		
							75000				Transfer to Urban Redevelopment Fund		75000
	2637 76	12347 22	7754 47	62510			91050				Total Expenditures and Appropriations		91050
											Revenues:		
		5574 23	40296 31				85600				Beginning Cash Balances		85600
	8211 99	46463 90	52042 28	62510							Tax Levy		
							5000				Prior Years' Taxes		5000
		605 40	173 70				450				Interest		450
	8211 99	52643 53	92512 29	62510			91050				Total Revenues		91050

RECAPITULATION OF BUDGETS - ALL FUNDS

	CIVIC PROMOTION FUND	URBAN REDEVELOPMENT FUND	TOTALS
Appropriations	91050	3380825	3471875
Revenues	91050	2992825	3083875
Amount to be Raised from Taxes		388000	388000
Estimate of Taxes uncollected at June 30, 1962		12000	12000
TAXES TO BE LEVIED		400000	400000

	DATE OF ISSUE	NAME OF ISSUE	PURPOSE AND AMOUNT OF ISSUE	WHEN DUE	INTEREST RATE	AMOUNT OUTSTANDING JULY 1, 1961	MATURITIES DURING FISCAL YEAR 1961-62 OBJ. NO.	MATURITIES DURING FISCAL YEAR 1961-62 AMOUNT	INTEREST ACCRUING DURING FISCAL YEAR 1961-62 OBJ. NO.	INTEREST ACCRUING DURING FISCAL YEAR 1961-62 AMOUNT
1	Nov. 15, 1944	Sewage Disposal	Sewage interception, treatment and							
2			disposal $7,200,000.00	Nov. 15, 1961; $600,000.						
3				Annually for 4 years	1-½%	$2,400,000 00	.862	$600,000 00	.962	$31,500 00
4				Nov. 15, 1965; $600,000.						
5				Annually for 2 years	1-½%	1,200,000 00			.962	15,000 00
6										
7	April 1, 1955	Exposition and Recreation	To acquire property and to con-							
8			struct, equip, maintain and							
9			operate an Exposition-Recreation							
10			center $8,000,000.00	April 1, 1962; $445,000.						
11				Annually for 1 year	2%	445,000 00	.866	445,000 00	.966	8,900 00
12				April 1, 1963; $445,000.						
13				Annually for 4 years	1-3/4%	1,780,000 00			.966	31,150 00
14				April 1, 1967; $445,000.						
15				Annually for 3 years	1-7/8%	1,335,000 00			.966	25,031 25
16				April 1, 1970; $445,000.						
17				Annually for 5 years	2%	2,225,000 00			.966	44,500 00
18				April 1, 1975; $445,000.						
19				Annually for 1 year	1/8%	445,000 00			.966	556 25
20										
21	Oct. 15, 1958	Fire Bureau Facilities	To acquire property and to con-							
22			struct, equip., maintain and							
23			improve Fire Bureau facilities							
24			$3,000,000.00	Oct. 15, 1961; $300,000.						
25				Annually for 1 year	5½%	300,000 00	.867	300,000 00	.967	8,250 00
26				Oct. 15, 1962; $300,000.						
27				Annually for 3 years	2½%	900,000 00			.967	22,500 00
28				Oct. 15, 1965; $300,000.						
29				Annually for 4 years	2-3/4%	1,200,000 00			.967	33,000 00
30				Oct. 15, 1969; $300,000.						
31				Annually for 2 years	3%	600,000 00			.967	18,000 00
32										
33				Total Indebtedness July 1, 1961		$12,830,000 00				
34	Note: Bonds that may be issued in pursuance of Charter Amendments heretofore			.800 Debt Redemption to July 1, 1962				$1,345,000 00		
35	adopted:			.900 Total Interest Payments to July 1, 1962						$238,387 50
36	Fire Mains, Authorized June 3, 1907		$ $146,000.00	.999 Exchange and Postage						100 00
37	Garbage Collection, Authorized June 5, 1911		75,000.00							
38	New Crematory, Authorized Nov. 6, 1928		40,000.00							
39	Docks Development Bonds, Authorized Nov. 8, 1960		9,500,000.00							
40	Total, Unsold		$9,761,000.00							
41										
42										

	6 MONTHS	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASKED	NO. APPROVED	DESCRIPTION	DETAIL	TOTAL
									APPROVED BUDGET		
1									ESTIMATED CONDITION OF BONDED INDEBTEDNESS INTEREST FUND		
2											
3									REQUIREMENTS OF FUND		
4						.900			Interest coupons maturing during fiscal		
5									year July 1, 1961 - June 30, 1962	238388	
6									Reserve for interest coupons maturing		
7									July 1, 1962 - November 15, 1962,		
8									before Fiscal Year 1962-63 tax collec-		
9									tions are received by the City.	108369	
10						.689			Transfer to Refunding Improvement Bond		
11									Interest Fund in F.Y. 1961-62	10000	
12						.999			Exchange and Postage including service		
13									charge at New York for Fiscal Year		
14									1961-62	100	
15											
16									Total Requirement of Fund from July 1,		
17									1961 to November 30, 1962		356857
18											
19									RESOURCES OF FUND BEFORE TAXES		
20									Estimated available cash balance July 1,		
21									1961	153750	
22									Estimated receipts other than taxes during		
23									Fiscal Year 1961-62	2650	
24											
25									Total estimated resources available to		
26									meet total requirement of fund		156400
27											
28									AMOUNT NECESSARY TO BE REALIZED FROM TAXES		
29									from 1961 levy for the Bonded Indebt-		
30									edness Interest Fund		200457
31											
32									AMOUNT TO BE RAISED BY TAX LEVY		
33									(including 3% allowance for losses		
34									and discounts) to provide for the		
35									payment of interest on bonded indebt-		
36									edness and to provide for transfer to		
37									the Refunding Improvement Bond Inter-		
38									est Fund.		206657
39											
40											
41											
42											

	6 MONTHS	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASKED	NO. APPROVED	DESCRIPTION	DETAIL	TOTAL
									ESTIMATED CONDITION OF THE SINKING FUND		
									REQUIREMENTS OF THE FUND		
						.800			Serial Bonds maturing during the fiscal year July 1, 1961 - June 30, 1962	745000	
	July 1, 1962: E-R Fire	5,785,000	To 4/1/25						Loan to Refunding Improvement Bond Sinking Fund	50000	
		2,700,000	To 10/15/20						Reserve for serial bonds maturing after fiscal year 1961-62 including those maturing before F.Y. 1962-63 taxes are received by the City	1725000	
		8,485,000									
	1961-62	745,000							Total Requirement of Fund		2520000
		9,230,000									
		Reduce Reserve $100,000 for budget							RESOURCES OF FUND BEFORE TAXES		
									Estimated available balance July 1, 1961, cash and Investments in securities	1875000	
									Estimated receipts other than taxes during the Fiscal Year 1961-62	62000	
									Total estimated resources available to meet the total requirement of the fund.		1937000
		$583,000							AMOUNT NECESSARY TO BE REALIZED FROM TAXES from the 1961 levy for the Sinking Fund		583000
		$85,565							AMOUNT TO BE RAISED BY TAX LEVY (including 3% allowance for losses and discounts) to provide for the redemption of general serial bonds.		601030

	6 MONTHS	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK-ED	NO. AP-PROV-ED	DESCRIPTION	DETAIL	TOTAL
									ESTIMATED CONDITION OF SEWAGE DISPOSAL BOND SINKING FUND		
									REQUIREMENTS OF THE FUND		
									Serial bonds maturing during the fiscal year July 1, 1961 - June 30, 1962	600000	
									Reserve for serial bonds maturing November 15, 1962, before the F.H. 1962-63 tax collections are received by the City	600000	
		To 11/15/62 (4 yr after 11/62)							Reserve for serial bonds maturing after F.Y. 1962-63	140000	
		Reduce Reserve $25,000.-									
									Total Requirement of the Fund		1340000
									RESOURCES OF THE FUND BEFORE TAXES		
									Estimated available balance July 1, 1961	780000	
									Estimated receipts other than taxes during the F.Y. 1961-62	25000	
									Total estimated resources available to meet the total requirement of the fund.		805000
		down 40,000							AMOUNT NECESSARY TO BE REALIZED FROM TAXES From the 1961 levy for the Sewage Disposal Bond Sinking Fund		535000
		down 41,238							AMOUNT TO BE RAISED BY TAX LEVY (including 3% allowance for losses and discounts) to provide the redemption of sewage disposal bonds		551546

6 MONTHS	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK-ED	NO. AP-PROV-ED	DESCRIPTION	DETAIL	TOTAL
								SUMMARY		
								Amounts to be raised by tax levy including 3% allowance for losses and discounts:		
								Bonded Indebtedness Interest Fund		206657
								Sinking Fund		601030
								Sewage Disposal Bond Sinking Fund		551546
								Total		1359233
								Pursuant to the provisions of Section 7-107 of the Charter of the City of Portland, I hereby certify as reported to the Council on that the amount of money necessary to be raised by taxation during the fiscal year 1961-62 to meet the payments of interest and principal on bonded indebtedness amounts to $1,359,233 segregated on the foregoing pages of the budget, entitled "Statement Showing Condition of Bonded Indebtedness."		
								COMMISSIONER OF FINANCE		

1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASKED	NO. APPROVED	DESCRIPTION	DETAIL	TOTAL
											BONDED INDEBTEDNESS INTEREST FUND		
											Estimated Expenditure		
306600	311543 75	317788 75	143143 90	279956		(41568)	238388	5200.900			General Bond Interest		238388
			25000	30000		(20000)	10000	5300.689			Transfer to Refunding Improvement Bond Interest Fund		10000
119 38	116 09	71 15	29 66	500		(400)	100	5300.999			Exchange & Postage		100
306719 38	311659 84	317859 90	168173 56	310456		(61968)	248488				Total Estimated Expenditure		248488
											Sources of Revenue		
306473 29	341708 88	293939 82	237389 56	285024		(84567)	200457				Taxes		200457
2102 51	1863 93	1409 03	609 91	1250		(100)	1150				Foreclosed, Federal Lieu & Interest		1150
650	2309 44	5366 40	1992 30	250		1250	1500				Interest on Securities		1500
127657 91	130164 33	164386 74	147242 09	23932		21449	45381*				Balance from Former Period		45381*
436883 71	476046 58	465101 99	387233 86	310456		(61968)	248488				Total Revenue		248488
								5400			SINKING FUND		
											Estimated Expenditures		
						50000	50000	.689			Loans to Refunding Improvement Bond Sinking Fund to Call Improvement Bonds		50000
723000	648000	635000	115000	566000		179000	745000	.800			General Bond Maturities		745000
723000	648000	635000	115000	566000		229000	795000				Total Estimated Expenditures		795000
											Sources of Revenue		
632309 07	811211 28	630705 91	422205 86	500000		83000	583000				Taxes		583000
2990 97	3278 22	2644 66	1201 41	2000			2000				Foreclosed, Federal Lieu & Interest		2000
58720 96	60854 95	79372 72	34528 32	60000			60000				Interest on Securities, Notes, etc.		60000
1426529 84	1537443 05	1764787 50	1842510 79	4000		146000	150000**				Balance form Former Period		150000**
2120550 84	2412787 50	2477510 79	2300446 38	566000		229000	795000				Total Revenue		795000

* This is the amount required from the Balance from Prior Year to meet expenditures during the Fiscal Year 1961-62. The remainder of $108,369 is held as a reserve for interest due in F.Y. 1962-63 before 1962-63 tax collections are received by the City.

** This is the amount required from the Balance from Prior Year to meet expenditures during the Fiscal Year 1961-62. The remainder of $1,725,000 is held as reserve for future maturities including maturities of $300,000 which become due in 1962-63 before tax collections of that year are received by the City.

ORD # 115 269 5/24/62 From 4100 / 157 39

	1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT		OBJECT NUMBER	NO. ASKED	NO. APPROVED	DESCRIPTION	DETAIL	TOTAL
1									1	5605			SEWAGE DISPOSAL BOND SINKING FUND		
2									2				Estimated Expenditures		
3	600000	600000	600000	600000	600000			600000	3	.800			Sewage Disposal Bond Maturities		600000
4									4						
5									5						
6									6						
7									7						
8									8				Sources of Revenue		
9	578863 10	582701 64	565979 51	476849 07	575000		(40000)	535000	9				Taxes		535000
10	3959 44	3379 69	2381 38	1004 34	3500		(500)	3000	10				Foreclosed, Federal Lieu & Interest		3000
11	18624 91	14171 23	42554 80	29112 56	21000		1000	22000	11				Interest on Securities This Fund & Sewage Disposal Fund		22000
12	100	100	100	50					12				Rents		
13	753230 94	754778 39	755130 95	766146 64	500		39500	40000***	13				Balance from Former Period		40000***
14									14						
15	1354778 39	1355130 95	1366146 64	1273162 61	600000			600000	15				Total Revenue		600000
16									16						
17									17						
18									18						
19									19						
20									20						
21									21						
22									22						
23									23						
24									24						
25									25						
26									26						
27									27						
28									28						
29									29						
30									30						
31									31						
32									32						
33									33						
34									34						
35									35						
36									36						
37									37						
38									38						
39									39						
40									40						
41									41						
42									42						

*** This is the amount required from the Balance from Prior Year to meet expenditures during the fiscal year 1961-62. The remainder of $740,000 is held as a reserve for future maturities including maturities of $600,000 in F.Y. 1962-63 before the tax collections of that year are received by the City.

	1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT		OBJECT NUMBER	NO. ASK-ED	NO. AP-PROV-ED	DESCRIPTION	DETAIL	TOTAL	
1									1				101 GENERAL FUND			1
2	38449 24	40040 59	28372 79	16698 10	37500			37500	2	.302			Interest on Delinquent Taxes		37500	2
3	14342 44	7997 70	8550 09		10000		(1000)	9000	3	306			Foreclosed Property Taxes		9000	3
4	9282 78	8468 09	5975 47	1342 09	7500		(2500)	5000	4	307			Federal Lieu Taxes		5000	4
5									5							5
6	566255 25	577652 46	613800 02	312057 35	625000		25000	650000	6	311			Franchise Taxes		675000	6
7									7				Pacific Power & Light 3%			7
8									8				Pacific Tel. & Tel. Co. 3%			8
9									9							9
10	2060	127	3871		2000			2000	10	325			Taxicab Stand Permits		1800	10
11	14								11	328			Meter Hood Permits			11
12	13140	13090	12870	11065	13500		(1000)	12500	12	331			Alcohol Beverage Applications		12500	12
13	40427 86	46404 97	50282 39	5581 94	50000			50000	13	332			Amusement Licenses		46000	13
14	320877 27	331883 01	342922 93	126257 47	340000		10000	350000	14	333			Health Licenses		340000	14
15									15							15
16	119814 79	133007 09	154726 21	20341 12	140000		10000	150000	16	334			Manufacturing Licenses		150000	16
17	850730 45	841923 63	988397 11	109885 83	950000			950000	17	335			Merchandising Licenses		925000	17
18	106166 72	72780 82	56798 12	14424 59	110000		(50000)	60000	18	336			Police & Protective Licenses		65000	18
19	330187 88	336103 57	393741 07	82567 30	380000		15000	395000	19	337			Professional & Occupational Licenses		395000	19
20									20							20
21	722844 66	766273 54	827223 72	411586 14	850000		30000	880000	21	338			Public Utility Licenses		930000	21
22									22				Water Bureau 5%			22
23									23				Portland General Electric 3%			23
24									24				N. W. Natural Gas 2%			24
25									25				Rose City Transit Co. 1%			25
26									26				Western Union 3%			26
27									27				Broadway, Radio, Others			27
28									28				& U Drives ½%			28
29									29							29
30	17701 38	15749 76	16668 24	7869 56	17000		(1500)	15500	30	339			Gross Revenue Licenses		15500	30
31	78671	85017	86045	61494	85000		(5000)	80000	31	343			Dog Licenses		75000	31
32	4403 50	10267 50	10156 50	4871	9000			9000	32	348			Street & Sewer Opening Permits		10000	32
33	614 50	1092	797	470	750			750	33	350			Special Permits		750	33
34	23506 50	21880	27091	12877 50	26000			26000	34	361			Circuit Court Fines		26000	34
35									35							35
36	471007 25	488245 65	579224 50	294284 50	550000		50000	600000	36	362			Municipal Court Fines		625000	36
37	989 75	157 25	722		750			750	37	371			Deposit Forfeits		750	37
38	392859 50	489135 05	546832	291244 25	525000		45000	570000	38	372			Municipal Court Forfeits		600000	38
39	316 73	493 52	517 70	226 14	500			500	39	381			Interest on Open Liens		500	39
40	1218 65	1945 25	580 41	1393 03	750		250	1000	40	383			Interest on Notes & Contracts		2000	40
41									41							41
42									42							42

	1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT		OBJECT NUMBER	NO. ASKED	NO. APPROVED	DESCRIPTION	DETAIL	TOTAL	
					1960-61			1961-62							1961-62 APPROVED BUDGET	
1	10865 26	25360 29	72102 32	15519 65	50000		(20000)	30000	1	385			Interest on Securities		45000	1
2		4274 42	3837 90	2364 82	4500			4500	2	388			Discount on Stock Purchases		4500	2
3			1709 78	1011 90					3	389			Stock Adjustment Overages		1000	3
4	1023 50	1331	5875	2864 50	5500		4500	10000	4	391			Rents		10000	4
5		1717 50	200						5	394			Easements & Rights of Ways		250	5
6									6							6
7	62123 77	61646 04	61985 33	34658 96	65000		(3000)	62000	7	401			State Alcohol Beverage Tax		62000	7
8	101251 90	100347 65	98985 72		90000		7000	97000	8	403			State Liquor License Fees		100000	8
9	59346 67	60097 51	61552 97	19335 47	56500		3500	60000	9	404			State Liquor Permit Fees		60000	9
10	579718 54	504523 17	646731 89	330580 67	575000		55000	630000	10	407			State Liquor Commission Contributions		790000	10
11	28065 64	88050	20		100			100	11	411			Donations & Contributions			11
12									12							12
13	510		425				400	400	13	421			Candidates Filing Fees		400	13
14	22				100		(100)		14	422			Circuit Court Costs			14
15	3								15	423			Laboratory Tests			15
16	320	480	430		400			400	16	426			Civil Service Fees		400	16
17	7282 41	5691 70	7713 14	695	7500		(6000)	1500	17	427			Street Vacation Charges		7500	17
18									18							18
19	18441 06	162436 15	21904 59	11438 67	20000			20000	19	429			All Other Government Charges		25000	19
20				2 50			100	100	20	433			Pound Fees			20
21		1011193 52							21	449			All Other Highway Charges			21
22	590	587 50	582 50		600			600	22	459			All Other Sanitation charges		600	22
23	195	228	156						23	461			Fumigation Tags			23
24									24							24
25	529 81	119682 41	57	735	500			500	25	469			All Other Health Charges		500	25
26	1908 30	1746 40			500			500	26	479			All Other Hospital Charges		500	26
27	8103	10020 25	9412	4112 50	9000			9000	27	491			Abandoned Automobile Sales		9500	27
28	76 85	873 40	63 20	324 06	200			200	28	493			Junk & Waste Sales		500	28
29	1553 11	1943 31	1595 86	922 17	1500			1500	29	494			Material & Supplies Sales		1500	29
30	5635 86	6226 57	7246 81	4694 61	7000			7000	30	499			Miscellaneous Sales		7000	30
31									31							31
32	12665 40	8395 20	31088 25	9463	25000		(10000)	15000	32	501			Equipment Sales		15000	32
33	2139 20	46396	132551 79	70287 56	50000		(50000)		33	505			Real Property Sales		43000	33
34	5031 71	2164 08	11779 97	4557 72	5000			5000	34	511			Damage to Property		7500	34
35	15000	15000	15000		15000		500	15500	35	525			Paving Fund		15500	35
36		150333 37	9000	9900			12000	12000	36	526			Parking Meter Fund (Rent)		12000	36
37	100000	100000	60000		100000			100000	37	528			Water Fund		100000	37
38									38							38
39									39							39
40									40							40
41									41							41
42									42							42

1961-62 APPROVED BUDGET

	1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT		OBJECT NUMBER	NO. ASKED	NO. APPROVED	DESCRIPTION	DETAIL	TOTAL	
1	10000	10000	10000		10000		500	10500	1	529			Sewage Disposal Fund		10500	1
2				4511 32					2	530			U.S. Highway W-99 Fund			2
3	200264 20	200000							3	530			Assessment Collection Fund			3
4	6 57								4	533			Sewer Fund			4
5		8 30							5	535			Street Extension Fund			5
6									6							6
7	2386 48	3398 69	3413 18	2511 86	3500			3500	7	541			Refunds from City Employees		3500	7
8	18961 61	21935 48	8751 73	1438 03	20000		(15000)	5000	8	542			Refunds ~~from Former Periods~~ All other		5000	8
9	45987 90	50480 70	58250 46	18218 70	50000		5000	55000	9	543			State Gasoline Tax Refunds		55000	9
10	(224600 36)	449692 80	461164 10	943226 86	206832		(6832)	200000	10	551			Balance from Former Periods		551001	10
11	20 35	46 28	5	40					11	555			Overages			11
12			112954 15	36510 49	33000		(28000)	5000	12	558			Loan Payments from Other Funds		5000	12
13			3288 77						13	590			Repair & Construction Fund			13
14									14							14
15									15							15
16	5201311 29	7516043 14	6675999 68	3316462 93	6142482		73818	6216300	16				Total General Revenue of Fund		6896451	16
17									17							17
18									18							18
19									19							19
20									20							20
21									21							21
22									22							22
23									23							23
24									24							24
25									25				REVENUES OF SPECIFIC FUNCTIONS			25
26	7179 05	5715 52	5008 58	2793 75	6000			6000	26	341			Sign Permits		6000	26
27	200366 36	166255 99	144225 24	86649 56	150000			150000	27	342			Building Permits		155000	27
28	78831 78	90075 71	104782 56	46234 28	105000		(5000)	100000	28	344			Electrical Permits		100000	28
29	21398	23719	25816	13239	26000			26000	29	345			Heating Permits		26000	29
30	36618 65	41010 84	40575 19	21014 18	45000		(5000)	40000	30	347			Plumbing Permits		40000	30
31									31							31
32	2688 50	14558 58	17716 57	8034 83	13000		3000	16000	32	349			Sidewalk Permits		16000	32
33	12786 54	12364 92	12541 78	3706 51	13500			13500	33	352			Fire Marshal Permits		12500	33
34	6240	2400	19273 91	13298 58	25000			25000	34	3921			Concessions - Zoo		25000	34
35	8501 16	7594 83	7180 03	2957 74	8500			8500	35	3922			Concessions - ~~Zoo~~ Other than Zoo		8500	35
36			132447 11	91393 44	200000		(40000)	160000	36	3931			Admission Charges - Zoo		184000	36
37									37							37
38									38							38
39									39							39
40									40							40
41									41							41
42									42							42

	1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT		OBJECT NUMBER	NO. ASKED	NO. APPROVED	DESCRIPTION	DETAIL	TOTAL	
1			4581 24	11160 21	9386		41418	50804	1	4121			Civil Defense Contributions - ~~Bureau~~ Operations		50542	1
2									2				~~of Disaster Relief & Civil Defense~~			2
3									3							3
4	15719 99	17092 41	16963 63	8976 06	16500		(5500)	11000	4	425			Nuisance Abatements		11000	4
5									5							5
6	12382								6	428			Planning Charges		4917	6
7	237888 56	232288 53	257679 04	178268 65	250000		40000	290000	7	430			Fire Districts		300000	7
8	5090 45	3879 17	2848 07	5775 85	2400		5600	8000	8	431			Inspection Fees		8000	8
9	16867 75	18167 75	19888 75	10295 50	20000			20000	9	432			Police Charges		20000	9
10	34504 10	31000 70	33910 90	17873 75	35000			35000	10	436			Towing & Storage Charges		35000	10
11									11	440			Shop Charges		3000	11
12			1750						12	438			City Attorney Charges			12
13			667 59	313 73	1000		(400)	600	13	441			Bridge Repair Charges		600	13
14		450633 40	6564 90	1714 87	4000		(1000)	3000	14	442			Paving & Street Repairs		3000	14
15	93402 84	141072 45	54095 29	28831 71	60000		10000	70000	15	443			6% Engineering Fees		70000	15
16	108989 84	134298 76	127367 13	66378 56	156968		(13390)	143578	16	444			Sidewalk Repairs		143578	16
17									17							17
18			142 05	99 20					18	445			Traffic Signal Charges		100	18
19			1870 43	988 12	2000			2000	19	446			Street Cleaning Charges		2000	19
20			73 29	137 30			200	200	20	447			Stanton Yard Charges		200	20
21				336 99			500	500	21	448			Curb Repairs		500	21
22	5464 53	59634 58	10356 21	7315 22	15000			15000	22	451			Sewer Repairs		15000	22
23									23							23
24	14761 60	27632 60	43903 25	22270 40	40000		1000	41000	24	453			Waste Disposal		42000	24
25	18214 06	18806 88	19475 79	10184	18000		2000	20000	25	463			Vital Statistics		20000	25
26	603	31869	30697 50	29933	31000		(2000)	29000	26	464			Milk Inspection Fees		30000	26
27			41803 95	3986 63	45046		(680)	44366	27	465			Mosquito Control Charges		44137	27
28	12562 44	6948 60	70 96						28	471			Isolation Hospital Fees			28
29									29							29
30				4067 83			2000	2000	30	471			Indigent Patient Charges		1000	30
31			84674 81	18865 01	99414		(4455)	94959	31	472			Public Health Nursing Charges		98662	31
32			7597 42	1134 48	9359			9359	32	473			School Hygiene charges		9708	32
33			16649 56	8235 53	13257		(7669)	5588	33	474			T. B. Survey Charges		5588	33
34			1227 74	332 70	3290		(3290)		34	475			Venereal Disease Control Charges		1000	34
35									35							35
36	1486 82	1017 60	1216 10	497 10	7000		(800)	6200	36	486			[redacted] Other Park Charges		24248	36
37	9155 46	9467 81	9229 64	4950 20	10000		10800	20800	37	489			All Other Recreation Charges		27464	37
38			174004 96	235621 35	300000			300000	38	550			Reimbursement Revenues		300000	38
39									39							39
40	961703 48	1547505 63	1478877 17	967865 82	1740620		27334	1767954	40				Total Specific Functions		1844244	40
41									41							41
42									42							42

	1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT		OBJECT NUMBER	NO. ASKED	NO. APPROVED	DESCRIPTION	DETAIL	TOTAL	
1									1				INTERFUND REIMBURSEMENTS			1
2			7207 77	2510 86	2469		40	2509	2	570			Assessment Collection Fund		2638	2
3			27339 46		25000		(21000)	4000	3	573			Disaster Relief & Civil Defense Fund		4000	3
4			3612 77	1500	3390		(390)	3000	4	574			Exposition - Recreation Fund		3100	4
5			953 88	2127 41			1100	1100	5	576			Fire Bureau Facilities Fund		2100	5
6			18077 58	6917 55	16341		(333)	16008	6	577			Fire & Police Dis. & Retirement Fund		16775	6
7			25757 06	29754 60	23295		5240	28535	7	581			Golf Fund		41335	7
8									8							8
9				29 04					9	582			Metropolitan Planning Commission			9
10				20933 77	50000		10000	60000	10	583			Motor Vehicle Fuel Fund		50000	10
11			7164 80	3734 86	1275		290	1565	11	585			Paving Fund		11615	11
12			328516 45	138176 38	242902		9912	252814	12	586			Parking Meter Fund		247822	12
13			3121 06	851 31	520		80	600	13	587			Public Auditorium Fund		600	13
14			66761 33	14981 51	10700		(4840)	5860	14	588			Public Recreational Areas Fund		5860	14
15									15							15
16			142663 25	64060 23	134155		51565	185720	16	591			Sewage Disposal Fund		187720	16
17			1539035 76	786741 20	1669519		(10011)	1659508	17	593			State Tax Street Fund		1688512	17
18			1526 30	764			400	400	18	594			Street Lighting Fund		450	18
19			23336 54	6438 93	19519		(1565)	17954	19	595			Water Fund		60598	19
20			38238 30	42649 57	18650		40250	58900	20	596			Water Construction Fund		58900	20
21			21528 95						21	598			Zoo Fund			21
22									22							22
23			2254841 26	1122171 22	2217735		80738	2298473	23				Total Interfund Reimbursements		2382025	23
24									24							24
25									25							25
26									26							26
27									27							27
28									28							28
29									29							29
30									30				SUMMARY OF MISCELLANEOUS REVENUES			30
31	5201311 29	7516043 14	6675999 68	3316462 93	6142482		73818	6216300	31				General Revenue of Fund		6896451	31
32	961703 48	1547505 63	1478877 17	967865 82	1740620		27334	1767954	32				Specific Revenues		1844244	32
33			2254841 26	1122171 22	2217735		80738	2298473	33				Interfund Reimbursements		2382025	33
34									34							34
35	6163014 77	9063548 77	10409718 11	5406499 97	10100837		181890	10282727	35				Total Miscellaneous Revenues		11122720	35
36									36							36
37									37							37
38									38							38
39									39							39
40									40							40
41									41							41
42									42							42

1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASKED	NO. APPROVED	DESCRIPTION	DETAIL	TOTAL
											102 BONDED INDEBTEDNESS INTEREST FUND		
1254 34	1337 61	1020 57	574 42	750		50	800	302			Interest on Delinquent Taxes		800
557 20	256 24	226 10		250			250	306			Foreclosed Property Taxes		250
290 97	270 08	162 36	35 49	250		(150)	100	307			Federal Lieu Taxes		100
650	2309 44	5366 40	1992 30	250		1250	1500	385			Interest on Securities		1500
127657 91	130164 33	164386 74	147242 09	23932		21449	45381*	551			Balance from Former Period		45381*
130410 42	134337 70	171162 17	149844 30	25432		22599	48031				Total Bonded Indebtedness Interest Fund		48031
* See "Statement Showing Condition of Bonded Indebtedness"													
											104 SINKING FUND		
1447 98	2018 59	1806 24	1125 40	1050		250	1300	302			Interest on Delinquent Taxes		1300
951 04	616 03	484 20		500			500	306			Foreclosed Property Taxes		500
591 95	643 60	354 22	76 01	450		(250)	200	307			Federal Lieu Taxes		200
16828 33		19 84						383			Interest on Notes & Contracts		
41892 63	60854 95	79352 88	34528 32	60000			60000	385			Interest on Securities		60000
1426529 84	1537443 05	1764787 50	1842510 79	4000		146000	150000**	551			Balance from Former Period		150000**
1488241 77	1601576 22	1846804 88	1878240 52	66000		146000	212000				Total Sinking Fund		212000
** See "Statement Showing Condition of Bonded Indebtedness"													
											106 PUBLIC RECREATIONAL AREAS FUND		
		372013 38	17629 50	19500		(15500)	4000	301			Delinquent Taxes		4000
1141 70	1261 11	1147 65	675 66	500		(300)	200	302			Interest on Delinquent Taxes		200
400 64	582 72	278 18						306			Foreclosed Property Taxes		
247 13	586 63	225 70	43 66					307			Federal Lieu Taxes		
	1068	9163 74	2256 16					385			Interest on Securities		
10795 84	12412 85	15680 75	7800 25	8000		7000	15000	391			Rents		15000
397 27								429			All Other Government Charges		
	60	316			50			501			Equipment Sales		
2168 72	3798 51	20188 05	6128 50			8000	8000	505			Real Property Sales		16600
1000								512			Fire Loss		
1 87	673 03	63 53	134 21					542			All other ? Refunds ~~from Former Periods~~		
1748 82*	12271 26*	216907 68*	33963 10	15000		(11500)	3500	551			Balance from Former Periods		3500
		2175 98						580			General Fund		
17901 99	32714 11	638160 64	68631 54	43000		(12300)	30700				Total Public Recreational Areas Fund		39300
* Without reduction for amount due to Water Construction Fund from future revenues													

	1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT		OBJECT NUMBER	NO. ASKED	NO. APPROVED	DESCRIPTION	DETAIL	TOTAL	
1									1				110 SEWAGE DISPOSAL BOND SINKING FUND			1
2	2549 81	2482 23	1634 13	935 52	2500		(400)	2100	2	302			Interest on Delinquent Taxes		2100	2
3	861 18	434 73	438 45		500			500	3	306			Foreclosed Property Taxes		500	3
4	548 45	462 73	308 80	68 82	500		(100)	400	4	307			Federal Lieu Taxes		400	4
5	18624 91	14171 23	42554 80	29112 56	21000		1000	22000	5	385			Interest on Securities		22000	5
6	100	100	100	50					6	391			Rents			6
7									7							7
8	753230 94	754778 39	755130 95	766146 64	500		39500	40000*	8	551			Balance from Former Periods		40000*	8
9									9							9
10									10							10
11	775915 29	772429 31	800167 13	796313 54	25000		40000	65000	11				Total Sewage Disposal Bond Sinking Fund		65000	11
12									12							12
13	* See "Statement Showing Condition of Bonded Indebtedness"								13							13
14									14							14
15									15				112 FIRE & POLICE DISABILITY & RETIREMENT FUND			15
16	3469 35	4073 37	3168 99	1831 98	2000		1000	3000	16	302			Interest on Delinquent Taxes		3000	16
17	1579 71	957 05	731 35		1000			1000	17	306			Foreclosed Property Taxes		1000	17
18	1022 68	1006 59	537 59	114 80	1000			1000	18	307			Federal Lieu Taxes		1000	18
19	28805 58	32480 91	47173 80	23495 57	25000		5000	30000	19	385			Interest on Securities		30000	19
20			(142 15)	26363 75					20	386			Premiums & Discounts on Sale of Investments			20
21									21							21
22	7 50	272 10		21 90					22	411			Donations & Contributions			22
23									23							23
24							100	100	24	522			General Fund Contributions (Sec.7-110)		100	24
25	3 50	85 84	21 88	879 02					25	542			All Other Refunds ~~from Former Periods~~			25
26	315265 86	433663 84	655991 28	587596 20	300000		(100000)	200000	26	551			Balance from Former Periods		200000	26
27	404491 71	414744	447956 08	231792 81	400000			400000	27	556			Dues		400000	27
28			5 19						28	580			General Fund Reimbursement			28
29									29							29
30									30							30
31	754645 89	887283 70	1155444 01	872096 03	729000		(93900)	635100	31				Total Fire & Police Disability & Retirement Fund		635100	31
32									32							32
33									33				113 FIRE EQUIPMENT & BUILDING FUND			33
34	421 32								34	302			Interest on Delinquent Taxes			34
35	11								35	307			Federal Lieu Taxes			35
36									36							36
37	432 32								37				Total Fire Equipment & Building Fund	Historical		37
38									38							38
39									39							39
40									40							40
41									41							41
42									42							42

1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASKED	NO. APPROVED	DESCRIPTION	DETAIL	TOTAL
											115 FIRE BUREAU FACILITIES FUND		
	41198	72099 71	11009 24	20000		(2000)	18000	385			Interest on Securities		10000
	295		1750	3000			3000	391			Rents		3000
			3962 40					412			Civil Defense Contributions		
			1499 10					429			All Other Government Charges		
		3610						505			Real Property Sales		
		122710						522			General Fund		
			95					542			Refunds ~~from Former Periods~~ (AUTOMATIC)		
	3000000							553			Bonds Sold		
		1783190 91	1268502 57	1273955		(495672)	778283	551			Balance from Former Periods		394824
	3041493	1981610 62	1286818 31	1296955		(497672)	799283				Total Fire Bureau Facilities Fund		407824
											116 DISASTER RELIEF & CIVIL DEFENSE FUND		
1747 20	378 94	170 88	1 06					301			Delinquent Taxes		
480 66	57 48							302			Interest on Delinquent Taxes		
1000								385			Interest on Securities		
20686 94	18511 87							411			Donations & Contributions		
		15499 19	1308 78					412			Civil Defense Contributions		
93 86	310 93							429			All Other Government Charges		
		16 67						499			Miscellaneous Sales		
83569 71	71147 81	27391 73	27710 26	25500		(21500)	4000	551			Balance from Former Periods		4000
107578 37	90407 03	43078 47	29020 10	25500		(21500)	4000				Total Disaster Relief & Civil Defense	Fund	4000

	1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT		OBJECT NUMBER	NO. ASKED	NO. APPROVED	DESCRIPTION	DETAIL	TOTAL	
1									1				118 ZOO FUND			1
2			35547 27	4588 17	7800		(6300)	1500	2	301			Delinquent Taxes		1500	2
3	1121 25	566 01							3	306			Foreclosed Property Taxes			3
4	682 04	602 48	54 91						4	307			Federal Lieu Taxes			4
5	27097 29	9186 96	5329 71	2 50					5	385			Interest on Securities			5
6	1910								6	394			Easements & Rights of Way			6
7	2295 16	3072 18	2317 30	935 33	200		50	250	7	302			Interest on Delinquent Taxes		250	7
8		11768 14		350					8	411			Donations & Contributions			8
9				750					9	493			Junk & Waste Sales			9
10									10							10
11	100	444 25							11	505			Real Property Sales			11
12	2 43								12	541			Refunds from City Employes			12
13			1299 42						13	542			Refunds ~~from Former Periods~~ Other			13
14	409374 51	(139887 66)	(132217 74)	4226 43			1250	1250	14	551			Balance from Former Periods		6900	14
15			53404 97						15	580			General Fund			15
16			70000						16	588			Public Recreational Areas Fund			16
17									17							17
18	442582 68	(114247 64)	35735 84	10852 43	8000		(5000)	3000	18				Total Zoo Fund		8650	18
19									19							19
20									20				119 STREET LIGHTING FUND			20
21	2110 04	3243 98	3143 30	1626 70	2500		500	3000	21	302			Interest on Delinquent Taxes		3000	21
22	1452 78	733 37	739 64		500		200	700	22	306			Foreclosed Property Taxes		700	22
23	883 71	780 62	520 93	116 10	1250		(750)	500	23	307			Federal Lieu Taxes		500	23
24	17881 73	15185 36	22991	11166	20000		(2000)	18000	24	385			Interest on Securities		18000	24
25									25							25
26			112 14						26	429			All Other Government Charges			26
27							5000	5000	27	449			All Other Highway Charges		5000	27
28									28							28
29			44 11						29	511			Damage to Properties			29
30		2 20							30	541			Refunds from City Employees			30
31	728128 27	720388 25	708336 31	724264 37	123500		53675	177175	31	551			Balance from Former Periods		177735	31
32									32							32
33	750456 53	740333 78	735887 43	737173 17	147750		56625	1174375	33				Total Street Lighting Fund		204935	33
34									34							34
35									35							35
36									36							36
37									37							37
38									38							38
39									39							39
40									40							40
41									41							41
42									42							42

	1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT		OBJECT NUMBER	NO. ASKED	NO. APPROVED	DESCRIPTION	DETAIL	TOTAL	
1									1				201 WATER FUND			1
2	16672 65	17750	20076	11421	18000			18000	2	385			Interest on Securities		18000	2
3	766 68	368 10	1106 75	758 30	500		(500)		3	387			Premium on Bonds and Accrued Interest			3
4		3518 77	3234 97	672 34	5000		(2000)	3000	4	388			Discounts on Stock Purchases		3000	4
5			10543 25	5788 57					5	389			Stock Adjustment Overages			5
6	1680	2100	2185	1315	2000		2000	4000	6	391			Rents		4000	6
7									7							7
8		34928 64	20						8	411			Donations & Contributions			8
9			145 37						9	429			All Other General Government Charges			9
10	93 75	135	70	108 96	100			100	10	493			Junk & Waste Sales		100	10
11	949749 95	381420 79	247542 42	261060 92	300000		(50000)	250000	11	499			Miscellaneous Sales		250000	11
12									12							12
13	53 73	153 43	511 80	379 71	500		(300)	200	13	511			Damage to Properties		200	13
14			656						14	522			General Fund			14
15	1233 50	1560	496 05	450	1000			1000	15	541			Refunds from City Employees		1000	15
16	762 66	154 63	1912 40	46 33					16	542			All other Refunds ~~from Former Periods~~			16
17	8486 04	10301 88	10613 16	3289 02	8000		2000	10000	17	543			State Gas Tax Refunds		10000	17
18	667784 23	959358 97	593417 22	1117037 59	289397		6987	296384	18	551			Balance from Former Periods		397350	18
19	4033299 73	4359732 50	4958498 97	3185346 15	5280000		611200	5891200	19	561			Water Sales		5891200	19
20	401	310	4327 80	3502 80	1500		1500	3000	20	562			~~Main Service~~ Service + Meter Charges		3000	20
21	174293 78	187380 07	170198 70	24646 75	120000		100000	220000	21	569			Miscellaneous		220000	21
22			281 39	174 22					22	576			Fire Bureau Facilities Fund			22
23			7749 23	2703 01	560		440	1000	23	580			General Fund		1000	23
24			39 36						24	585			Municipal Paving			24
25			115 88	21 03					25	586			Parking Meter Fund			25
26			988 81						26	588			Public Recreational Areas Fund			26
27			32769 26	23992 50	43068		8112	51180	27	591			Sewage Disposal Fund		51180	27
28			615439 77	338037 75	500000			500000	28	596			Water Construction Fund		500000	28
29									29							29
30	5855277 70	5959172 78	6682919 76	4980751 95	6569625		679439	7249064	30				Total Water Fund		7350030	30
31									31							31
32									32				203 WATER BOND SINKING FUND			32
33	44827 50	44607 31	56134 44	28282 69	30000		5000	35000	33	385			Interest on Securities		35000	33
34			187 50						34	386			Premiums & Discounts on ~~Securities~~ sale of Investments			34
35									35							35
36	1000000	1000000	800000	1000000	720053		120300	840353	36	528			Water Fund Contributions		840353	36
37	942094 07	1235981 03	1580328 35	1736474 30					37	551			Balance from Former Periods			37
38	436 32								38				Balance from Annexed Areas			38
39									39							39
40	1987357 89	2280588 34	2436650 29	2764756 99	750053		125300	875353	40				Total Water Bond Sinking Fund		875353*	40
41									41				*See comments on page 243 which details the appropriation			41
42									42				requirements of the Water Bond Sinking Fund.			42

	1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT		OBJECT NUMBER	NO. ASKED	NO. APPROVED	DESCRIPTION	DETAIL	TOTAL	
1									1				204 WATER CONSTRUCTION FUND			1
2		1537 50							2	371			Deposit Forfeits			2
3			27311 73						3	383			Interest on Notes & Contracts			3
4	33003 66	48978 81	76277 89	25201 47	15000			15000	4	385			Interest on Securities		15000	4
5			(937 50)						5	386			Premium & Discount on ~~Securities~~ sale of Investments			5
6		7116							6	394			Easements & Rights of Way			6
7									7							7
8				228 80					8	499			Miscellaneous Sales			8
9									9							9
10	4980 50	4137 25	4419 50	964	1000			1000	10	501			Equipment Sales		1000	10
11			67214 69						11	505			Real Property Sales			11
12	1000000	1000000	1200000	750000	1000000		500000	1500000	12	528			Water Fund		1500000	12
13		1077 87	5000	207 84					13	542			All other Refunds ~~from Former Periods~~			13
14	(226139 44)	(2999654 24)	(905977 37)	(703632 82)					14	551			Balance from Former Periods			14
15	2000000	4000000	3000000	2000000	3749760		(808050)	2941710	15	553			Bonds Sold		2941710	15
16			70000						16	558			Loan Payment from Other Funds			16
17	282750 57	264409 88	323013 43	89543 81	200000			200000	17	563			Extensions		200000	17
18			77 50	150	13200		(13200)		18	580			General Fund			18
19			25	15					19	591			Sewage Disposal Fund			19
20									20							20
21	3094595 24	2327603 07	3866424 87	2162678 10	4978960	4978960	(321250)	4657710	21				Total Water Construction Fund		4657710	21
22									22							22
23									23				205 PAVING FUND			23
24			61142 79	39296 74	140000		(10450)	129550	24	442			Paving & Street Repairs ~~Maintenance & Repair of Streets~~		129550	24
25			3905 73	870	2000			2000	25	494			Materials & Supplies Sales		2000	25
26									26							26
27			2552	170	2000			2000	27	501			Equipment Sales		2000	27
28			131 23						28	511			Damage to Properties			28
29			12 40						29	542			All Other Refunds ~~from Former Periods~~			29
30			2390 70	778 32	2000			2000	30	543			Gasoline Tax Refunds		2000	30
31				22851 57	26359		(18370)	7989	31	551			Balance from Former Periods		8065	31
32			1356 22						32	576			Fire Bureau Facilities Fund			32
33			75943 51	25698 75	70000			70000	33	580			General Fund		70000	33
34			182 57						34	581			Golf Fund			34
35			70000	60000	60000		30000	90000	35	583			Motor Vehicle Fuel Fund		60000	35
36			692 94	518 66	1000			1000	36	586			Parking Meter Fund		1000	36
37									37							37
38									38							38
39									39							39
40									40							40
41									41							41
42									42							42

	1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASKED	NO. APPROVED	DESCRIPTION	DETAIL	TOTAL
1												205 PAVING FUND CONTINUED		
2			1126 17	1160 31					588			Public Recreational Areas Fund		
3			2517 03	647 42					591			Sewage Disposal Fund		
4			207591 43	84368 35	230000		(20000)	210000	593			State Tax Street Fund		220000
5			35895 30	30390 77	35000			35000	595			Water Fund		35000
6			29909 32	20703 32	35000			35000	596			Water Construction Fund		42800
7														
8			495349 34	287454 21	603359		(18820)	584539				Total Paving Fund		572415
9														
10												207 GOLF FUND		
11	1250	2500	2373 32	1156 40	2400			2400	392			Concessions		2400
12														
13	199 54	497 79	204 31	310 32	600			600	429			All Other Government Charges		600
14														
15	59455 95	63680 83	73560 25	42897 50	85000		5000	90000	4811			Golf Fees - Eastmoreland		90000
16	72597 35	72243 70	86220 20	47594 90	95000		5000	100000	4812			Golf Fees - Rose City		100000
17	15458 86	11816 10	17666 70	11834 80	25000			25000	4816			Golf Fees - Hoyt Park Pitch & Putt		25000
18	22097 50	20395 60	24891 60	14431 05	25000		5000	30000	4819			Golf Fees - Eastmoreland Driving Range		30000
19														
20	2844 74	1 12	366 75	203 99	2000		500	2500	489			All Other Recreation Charges		2500
21			110						494			Materials & Supplies Sales		
22	62	25 51	172 62	79					499			Miscellaneous Sales		
23														
24	17 50	16 50	608 50	143 50					501			Equipment Sales		
25	3181 05	136 04		139 71	100			100	511			Damage to Properties		100
26	76 50			70					541			Refunds from City Employees		
27	25 35	2 88	25 10	103 90					542			Refunds ~~from Former Periods~~ All other		
28	328 38	311 94	520 74	231 60	400			400	543			State Gas Tax Refunds		400
29	(11016 95)*	10548 51*	15601 65*	30345 97*	29934		(6172)	23762	551			Balance from Former Periods		17282
30			8212 18	6053 53	8000			8000	580			General Fund		8000
31			98 87						588			Public Recreational Areas Fund		
32			175 50						598			Portland Zoo Fund		
33														
34	166516 39	182176 52	230808 29	155596 17	273434		9328	282762				Total Golf Fund		276282
35														
36														
37														
38	* Without Reduction for amounts due General Fund on loans payable from future revenues													
39														
40														
41														
42														

	1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT		OBJECT NUMBER	NO. ASKED	NO. APPROVED	DESCRIPTION	DETAIL	TOTAL
1									1				209 PUBLIC AUDITORIUM FUND		
2	53302 61	59343 65	56463 03	20509 86	72434		(2434)	70000	2	391			Rents		69000
3	2323 16	2564 25	3674 28		4000		(2000)	2000	3	392			Concessions		2000
4									4						
5	58 53	140 70	122 91	41 54	100			100	5	429			All Other Government Charges		100
6	5 20	8 80	8 40	3 25	15			15	6	499			Miscellaneous Sales		15
7									7						
8			16	20					8	501			Equipment Sales		
9	5 55								9	511			Damage to Properties		
10	17587 27	20300	34542 08	17500	22650		11245	33895	10	522			General Fund		33895
11	230 77	438 50	380 21	56 23	285			285	11	542			Refunds ~~from Former Periods~~ (ALL OTHER)		285
12	3220 55	(69 33)	(1851 79)	422 92			401	401	12	551			Balance from Former Periods		348
13									13						
14	76733 64	82726 57	93355 12	38553 80	99484		7212	106696	14				Total Public Auditorium Fund		105643
15									15						
16									16				210 SEWAGE DISPOSAL FUND		
17		4625			20600		(20600)		17	385			Interest on Securities		
18		84 89	33 42	6 11					18	388			Discount on Stock Purchases		
19				201 78					19	389			Stock Adjustment Overages		
20		500							20	394			Easements & Rights of Way		
21									21						
22				162 80					22	431			Inspection Services		
23	821369 01	867191 12	1003603 08	540649 23	1019000		1047000	2066000	23	452			Sewerage Charges		2066000
24	9632	31263 25	25047 26	6020 35	18000		(6000)	12000	24	459			All Other Sanitation Charges		12000
25	25	24							25	493			Junk & Waste Sales		
26		720							26	499			Miscellaneous Sales		
27									27						
28		106 80		8					28	501			Equipment Sales		
29		337 61							29	505			Real Property Sales		
30	21 94	175 97							30	511			Damage to Properties		
31	157 50	26 12							31	541			Refunds from City Employees		
32	159 57	47 40		450 96					32	542			Refunds ~~from Former Periods~~ (ALL OTHER)		
33	284279 43	221023 45	617399 72	1025468 09	945642		(668561)	277083	33	551			Balance from Former Periods		285424
34			898 74	93 78					34	580			General Fund		
35					150000		(150000)		35	592			Sewage Disposal Bond, New Series, Sinking Fund		
36									36						
37									37						
38	1115644 45	1126125 61	1646982 22	1573061 10	2153242		201841	2355083	38				Total Sewage Disposal Fund		2363424
39									39						
40									40						
41									41						
42									42						

1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASKED	NO. APPROVED	DESCRIPTION	DETAIL	TOTAL
											212 SEWAGE DISPOSAL BOND, NEW SERIES SINKING FUND		
32632 56	28291 96	22987 33	3650 50	10000			10000	385			Interest on Securities		10000
247500						85000	85000	529			Sewage Disposal Fund		85000
881302 94	911435 50	689727 46	462714 79	390000		(235000)	155000	551			Balance from Former Periods		155000
1161435 50	939727 46	712714 79	466365 29	400000		(150000)	250000				Total Sewage Disposal Bond New Series Sinking Fund		250000
											214 EXPOSITION - RECREATION FUND		
190589 60	176095 83	147987 45	40545	41000			930	385			Interest on Securities		930
20203 13	16926 56	(10482 80)	9956 26					386			Premiums ~~on Securities~~ and Discounts on Sale of Investments		
	150	1250	150903 17	201000			230000	391			Rents		245000
			23735 80	300000			310000	392			Concessions		315000
			15710					411			Donations & Contributions		
15	7177		1077 43					542			All Other Refunds ~~from Former Periods~~		
			22 45					429			All Other Government Charges		
							40000	489			All Other Recreation Charges		40000
8022711 54	6460509 21	5927486 44	2368957 27	2162923			225000	551			Balance from Former Periods		235000
			48					543			State Gasoline Tax Refunds		
				10000							All Other E-R Fund Revenue		
											Reimbursements from Tenants		521500
8233519 27	6660858 60	6066241 09	2610955 38	2714923			805930				Total E-R Fund		1357430
											501 ASSESSMENT COLLECTION FUND		
		20	50	50			50	371			Deposit Forfeits		50
1487 13	1223 35	1165 42	995 79	2500			2500	383			Interest on Notes & Contracts		2500
14789 08	10802 83	3952 55	509 24	6000		(5000)	1000	385			Interest on Securities		1000
718 75								386			Premiums ~~on Securities~~ and Discounts on Sale of Investments		
20	5	10						429			All Other Government Charges		
32408 72	29999 97	25255 30	9672 03	30000		(10000)	20000	505			Real Property Sales		20000
		49 06		10			10	542			All Other Refunds ~~from Former Periods~~		10
548493 28	378847 93	154863 53	174603 89	10008		8000	18008	551			Balance from Former Periods		18102
			10					580			General Fund		
597916 96	420879 08	185315 86	185840 95	48568		(7000)	41568				Total Assessment Collection Fund		41662

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	1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK-ED	NO. AP-PROV-ED	DESCRIPTION	DETAIL	TOTAL
1												503 MOTOR VEHICLE FUEL FUND		
2	83172 97	102387 58	125042 15	3050	13000		112000	125000	336			Police & Protective Licenses		70000
3														
4	211 78								542			All Other Refunds ~~from Former Periods~~		
5	51927 84	65312 59	97700 17	152742 32	97000		(72000)	25000	551			Balance from Former Periods		40000
6														
7	135312 59	167700 17	222742 32	155792 32	110000		40000	150000				Total Motor Vehicle Fuel Fund		110000
8														
9												505 PARKING METER FUND		
10	6128 50	6088 50	5826 50	283 50	6000		(1500)	4500	321			Delivery Permits		4500
11	672415 56	695882 38	703214 88	350706 76	714000		6000	720000	324			Parking Meter Collections		720000
12	3234 50	3873	4082	8078	3800		4200	8000	328			Meter Hood Permits		8000
13		149 70	165 86	121 56	100			100	388			Discount on Stock Purchases		100
14			16241 94	1282 77					389			Stock Adjustment Overages		
15														
16	389 67	2044 28	2002 61	3909 75	1000		5000	6000	429			All Other Government Charges		6000
17	3888 21	39500 49	9555 75	6838 85	10500		30500	41000	445			Traffic Signal Charges		39500
18	1666 51						2000	2000	449			All Other Highway Charges		2000
19		110							493			Junk & Waste Sales		
20	577 30	494 61	759 69	322	500			500	499			Miscellaneous Sales		500
21														
22	317	25 50	389	596	300			300	501			Equipment Sales		300
23	1401 85	1719 64	7484 85	2418 15	1200		800	2000	511			Damage to Properties		2000
24	165000	25000	65000						527			State Tax Street Fund		
25		2	24 67						541			Refunds from City Employees		
26	195 84	1988 20	195 41		100		(100)		542			All Other Refunds ~~from Former Periods~~		
27	(14697 04)	58142 54	9317 94	64498 99	11422		(623)	10799	551			Balance from Former Periods		10827
28			2029 37						573			Disaster Relief & Civil Defense Fund		
29			359 86						576			Fire Bureau Facilities Fund		
30			34835 54	13 11	750		(750)		580			General Fund		
31				4 80					585			Paving Fund		
32			69	28 24					595			Water Fund		
33				29265 10			60000	60000	593			State Tax Street Fund		60000
34														
35	840517 90	835020 84	861554 87	468367 58	749672		105527	855199				Total Parking Meter Fund		853727
36														
37														
38														
39														
40														
41														
42														

	1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASKED	NO. APPROVED	DESCRIPTION	DETAIL	TOTAL
1												508 STATE TAX STREET FUND		
2			4059 97	4197 88			6000	6000	385			Interest on Securities		6000
3														
4	1731503	1758843 93	1825899 16	874170 55	1855000		(4000)	1851000	402			State Gasoline Taxes		1891000
5		13572							411			Donations & Contributions		
6				10202 78					427			Street Vacation Charges		
7	73	277 97							429			All Other Government Charges		
8	187 23	1781 67	29653 25						442			Paving & Street Repairs		
9														
10	16 65	30 30	56 76						511			Damage to Properties		
11	128358 40	106338	87641 34	103409 61	44519		47389	91908	551			Balance from Former Periods		91512
12			980 23						580			General Fund		
13			213 58						595			Water Fund		
14			353 04						596			Water Construction Fund		
15														
16	1860066 01	1880843 87	1948857 33	991980 82	1899519		49389	1948908				Total State Tax Street Fund		1988512
17														
18														
19														
20														
21														
22														
23														
24														
25														
26														
27														
28														
29														
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36														
37														
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41														
42														

The above is a statement showing the actual receipts from all sources other than tax levies for the budget year 1957-58, 1958-59, 1959-60, and the first six months of the 1960-61 fiscal year, the estimated receipts for the fiscal year 1960-61, the estimated like receipts for the fiscal year beginning July 1, 1961, and ending June 30, 1962, on account of the General Fund and also on other funds for budgetary purposes.

Pursuant to the provisions of Section 7-107 of the Charter of the City of Portland, I hereby certify as reported to the Council on , that the estimated amount of revenues from all sources other than tax revenues is as per the statement above and that the amount of $ be deducted from the General Fund Budget to determine the amount necessary to be raised by taxation during the ensuing fiscal year for the General Fund.

Respectfully submitted,

COMMISSIONER OF FINANCE

	1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASKED	NO. APPROVED	DESCRIPTION	DETAIL	TOTAL
1												.110 Salaries & Wages		
2	4699789 44	5243470 12	5480984 72	2841658 90	5913503	5917298	242148	6155651				Department of Public Safety		6159986
3	1796043 53	2058361 04	2357971 40	1244092 27	2546602	2537102	166183	2712785				Department of Finance		2993423
4	4469013 64	4696913 95	5019710 38	2695938 92	5320337	5320337	157199	5477536				Department of Public Affairs		5670897
5	23221 17	24200 78	25778	13301 15	26105	26105		26105				Department of Public Utilities		27417
6	1351098 67	2562910 08	2760987 77	1445428 28	3010148	3000348	70383	3080531				Department of Public Works		3163756
7	51479 44	55666 35	57952 46	28389 35	64296	64296	788	65084				Civil Service Board		66011
8	263128 84	303084 53	295350 56	150083 41	310328	310328	1019	311347				Office of City Auditor		323637
9														
10	12653774 73	14944606 85	15998735 29	8418892 28	17191319	17175814	637720	17829039				Total .110		18405127
11														
12												.190 Other Fees & Services		
13	25995 90	25708 77	41849 74	17760 97	67795	63745	(25200)	42595				Department of Public Safety		41945
14		15	25202 03									Department of Finance		3000
15	334 12	7973 20	1123	423	500	500		500				Department of Public Affairs		500
16	1609 67											Department of Public Utilities		
17		3500	129 15	2760 47		9800	12182	12182				Department of Public Works		12182
18	729 57	1406	931 32	674 50	1000	1000	500	1500				Civil Service Board		1500
19	8733 50	9555 20	9528	35 46	9800	9800	2500	12300				Office of City Auditor		12300
20														
21	37442 76	48158 17	78763 24	21654 40	79095	84845	(10018)	69077				Total .190		71427
22														
23												Operation & Maintenance		
24	601193 54	622298 94	649981 41	305333 93	636243	644776 64	61734	697977				Department of Public Safety		596030
25	468409 33	551047 58	630205 52	226451 73	539941	554077	58019	597960				Department of Finance		697925
26	268515 99	289015 58	275904 10	142775 87	279392	280912 27	4929	284321				Department of Public Affairs		228824
27	378 66	620 60	354 52	197 51	460	490	40	500				Department of Public Utilities		500
28	333951 03	802407 98	950101 11	389214 67	948254	1178058 93	16109	964363				Department of Public Works		956357
29	2961 64	2987 46	3624 42	2328 45	4025	4500		4025				Civil Service		4025
30	100421 20	105350 78	105666 07	50239 84	107830	107830	1200	109030				Office of City Auditor		108036
31	1011891 38	1347142 74	1290298 08	627142 04	1915950	1659205 02	55045	1970995				Special Appropriations		2091048
32														
33	2787722 77	3720871 66	3906135 23	1743684 04	4432095	4429849 86	197076	4629171				Total Operation & Maintenance		4682745
34														
35														
36														
37														
38														
39														
40														
41														
42														

	1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASKED	NO. APPROVED	DESCRIPTION	DETAIL	TOTAL
1												.720 Equipment		
2	100693 49	144495 22	128118 43	90528 83	110610	107349 35	87710	198320				Department of Public Safety		148413
3	49505 84	63281 69	68894 15	20363 71	42253	45160 25	17963	60216				Department of Finance		45527
4	52053 76	50941 44	28678 60	14887 86	34053	34281 88	162483	196536				Department of Public Affairs		72731
5		1793 80	30 38	192	192	192	(192)					Department of Public Utilities		
6	57534 40	79679 39	68114 53	15056 22	70360	68865 06	152994	223354				Department of Public Works		113754
7	246 50	417 85	697 46	501 32	470	561 32	517	987				Civil Service		987
8	460 66	3580 37	10657 35	2918	3303	3443 28	2419	5722				Office of City Auditor		3122
9														
10	260494 65	344189 76	305190 90	144447 94	261241	259853 14	423894	685135				Total .720		384534
11														
12												.730 Zoological Specimens		
13			3450	2788	5070	5070	(4070)	1000				Department of Finance		
14														
15												.740 Additions & Betterments		
16	101626 28	35236 70	66582 22	2787 54	7613	12672	52783	60396				Department of Public Safety		53561
17	3110 77	97239 08		9789 32	6618	6922	170307	176925				Department of Finance		475
18	2621 93	13660 84	1193 59	45 13	2120	7525	3870	5990				Department of Public Affairs		36340
19	7877 81	3476 98	5968 29	92 61	1500	4120	800	2300				Department of Public Works		1300
20														
21	115236 79	149613 60	73744 10	12714 60	17851	31239	227760	245611				Total .740		91676
22														
23												.760 Buildings & Other Structures		
24							63200	63200				Department of Finance		
25			122710									Department of Public Affairs		
26	2453											Department of Public Works		
27														
28	2453		122710				63200	63200				Total .760		
29														
30												.780 Land		
31	390 12											Office of the City Auditor		
32												Special Appropriations		81100
33														
34												.785 Improvement & Development of Land		
35												Department of Finance		4200
36												Department of Public Works		1000
37														
38														5200
39														
40														
41														
42														

	1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASKED	NO. APPROVED	DESCRIPTION	DETAIL	TOTAL
1														
2														
3														
4														
5												SUMMARY		
6	12653774 73	14944606 85	15998735 29	8418892 28	17191319	17175814	637720	17829039	.110			Salaries & Wages		18405127
7	37442 76	48158 17	78763 24	21654 40	79095	84845	(10018)	69077	.190			Other Fees & Services		71427
8	2787722 77	3720871 66	3906135 23	1743684 04	4432095	4429849 86	197076	4629171				Operation & Maintenance		4682745
9	260494 65	344189 76	305190 90	144447 94	261241	259853 14	423894	685135	.720			Equipment		384534
10			3450	2788	5070	5070	(4070)	1000	.730			Zoological Specimens		
11	115236 79	149613 60	73744 10	12714 60	17851	31239	227760	245611	.740			Additions & Betterments		91676
12	2453		122710				63200	63200	.760			Buildings & Other Structures		
13	390 12								.780			Land		81100
14									.785			Improvement & Development of Land		5200
15	15857514 82	19207440 04	20448728 76	10344181 26	21986671	21986671	1535562	23522233				Total		23721809
16														
17														
18														
19														
20														
21														
22														
23														
24														
25														
26														
27														
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42														

	1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT		OBJECT NUMBER	NO. ASKED	NO. APPROVED	DESCRIPTION	DETAIL	TOTAL	
1									1				Department of Public Safety			1
2	44575 01	52739 29	56617 98	30121 16	94162	94828	(11227)	82935	2	100			Office of the Mayor		92433	2
3	58901 61	67421 27	93257 01	33978 42	75053	75063	20720	95773	3	250			Disaster Relief & Civil Defense Office		95250	3
4	4300468 91	4644111 81	4966311 69	2614770 44	5235390	5246289 19	304592	5539982	4	300			Bureau of Police		5377952	4
5				716		10370	25064	25064	5	400			Office of Probation & Parole		25760	5
6	158313 32	168641 85	183258 07	90333 44	185486	172558 05	(10610)	174876	6	500			Municipal Court		195419	6
7	117850 18	138490 17	140793 73	75005 01	151310	151310	5178	156488	7	600			Office of City Attorney		159378	7
8	808581 81	922110 55	840015 91	380644 24	896762	897821 75	86818	983580	8	900			Bureau of Health		956852	8
9	40607 81	77694 81	87262 13	32501 46	97601	97601	(1360)	96241	9	2500			Bureau of Insect Control		96891	9
10									10							10
11	5529298 65	6071209 75	6367516 52	3258070 17	6735764	6745840 99	419175	7154939	11				Total Department of Public Safety		6999935	11
12									12							12
13									13				Department of Finance			13
14	69467 43	82968 02	108620 22	39422 33	78209	79099	10130	88339	14	700			Office of Commissioner		85183	14
15	122705 88	125113 01	134121 80	71620 58	144623	144623	1261	145884	15	1000			Bureau of Licenses		153519	15
16	24161 38	35885 34	39024 28	19945 22	40163	41109	(802)	39361	16	1100			Bureau of Purchases & Stores		67468	16
17	17691 48	19796 01	22870 50	11373 05	23770	23770	801	24571	17	1210			Garage Division			17
18	7957 84	9241 39	13918 11	4089 66	8003	7666 26	(458)	7545	18	1220			Shop Division			18
19	14773 32	23973 30	23965 95	12592 94	25518	27951	798	26316	19	1300			Stores Expense			19
20	66722 02	98445 54	99435 79	46293	99840	99840	(3373)	96467	20	1400			Office of City Treasurer		97889	20
21	82429 03	104997 06	134019 41	33002 86	156196	156196	(20928)	135268	21	1500			Bureau of Property Control		140257	21
22	1837603 12	2187958 38	2423612 05	1216086 76	2465447	2469361 99	479308	2944755	22	1800			Bureau of Parks		2613724	22
23	73557 97	81566 34	86134 99	49058 63	98715	98715	4865	103580	23	2600			Bureau of Electric Lighting & Power		103580	23
24									24	1200			Bureau of Shops		482930	24
25	2317069 47	2769944 39	3085723 10	1503485 03	3140484	3148331 25	471602	3612086	25				Total Department of Finance		3744550	25
26									26							26
27									27				Department of Public Affairs			27
28	23447 91	23821 93	25862 74	13018 73	26061	26061	329	26390	28	1600			Office of Commissioner		27202	28
29	76050 06	96711 79	118391 11	61752 30	137415	142775 71	14612	152027	29	200			Communications & Electronics		122888	29
30	4184244 65	4354050 71	4720552 58	2479432 77	4849358	4851095 71	273941	5123299	30	800			Bureau of Fire		5167304	30
31	120822 31	152998 94	130059 52	65415 69	140882	140855 45	18669	159551	31	1700			Bureau of City Hall		195127	31
32	5131								32	2000			Bureau of Weights & Measures			32
33	382843 51	430921 64	454453 72	234451 29	482686	482768 28	20930	503616	33	2800			Bureau of Buildings		496771	33
34									34							34
35	4792539 44	5058505 01	5449319 67	2854070 78	5636402	5643556 15	328481	5964883	35				Total Department of Public Affairs		6009292	35
36									36							36
37									37				Department of Public Utilities			37
38	25209 50	26615 18	26162 90	13690 66	26757	26787	(152)	26605	38	2300			Office of Commissioner		27917	38
39									39							39
40									40							40
41									41							41
42									42							42

	1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASKED	NO. APPROVED	DESCRIPTION	DETAIL	TOTAL
1												Department of Public Works		
2	57820 23	82404 55	98337 48	45919 45	95518	95518	2159	97677	2700			Office of Commissioner		100092
3	140037 49	172221 45	152572 51	80516 66	176957	176957	28397	205354	2400			Bureau of Refuse Disposal		200247
4			145678 32	73655 12	154261	154261	(315)	153946	2900			Bureau of Construction		151081
5	504090 88	632175 82	551436 31	284433 04	576074	575895 45	52709	628783	2950			Bureau of Design		658082
6	630273 96	2113789	2217117 55	1113033 23	2491432	2481432	48339	2539771	3000			Bureau of Maintenance		2602064
7	297637 18	310387 56	330149 25	153799 40	370341	372218 11	111850	482191	3300			Office of City Engineer		371305
8	12029 97	22359 48	178190 62	37167 68	22000	261134 93	(3600)	18400	3400			Misc. Appropriations		18400
9	111025 20	118636 57	111818 81	64027 67	143679	143775 50	12929	156608	3500			City Planning Commission		147078
10														
11	1752914 91	3451974 43	3785300 85	1852552 25	4030262	4261191 99	252468	4282730				Total Department of Public Works		4248349
12														
13												Special Departments and Appropriations		
14	55417 15	60477 66	63205 66	31893 62	69791	70357 32	1805	71596	3600			Civil Service Board		72523
15	373174 32	421570 88	421201 98	203276 71	431261	431401 28	7138	438399	3700			Office of City Auditor		447095
16	1011891 38	1347142 74	1290298 08	627142 04	1915950	1659205 02	55045	1970995				Special Appropriations		2172148
17														
18	1440482 85	1829191 28	1774705 72	862312 37	2417002	2160963 62	63988	2480990				Total Special Departments & Appropriations		2691766
19														
20														
21	15857514 82	19207440 04	20488728 76	10344181 26	21986671	21986671	1535562	23522233				Total General Fund Departmental Budget		23721809
22														
23														
24														
25														
26														
27														
28														
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1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASKED	NO. APPROVED	DESCRIPTION	DETAIL	TOTAL
											AMOUNTS NECESSARY TO BE REALIZED FROM TAXES		
				21986671							Total General Fund Departmental Requirement		23721809
				100							(Police Relief & Pension Fund - now budgeted as contribution from General Fund)		
				21986771							Net Total General Fund Requirement		23721809
				10100837							Less Receipts Other Than Taxes		11122720
				11885934							Net Total General Fund Required from Taxes		12599089
				232800							Firemen's Relief & Pension Fund (0.3 mill)	232800	
				968010							Fire & Police Disability & Retirement Fund	1290600	
				285024							Bonded Indebtedness Interest Fund	200457	
				500000							Sinking Fund	583000	
				575000							Sewage Disposal Bond Sinking Fund	535000	
				970000							Street Lighting Fund	970000	
				384000							Urban Redevelopment Fund	388000	
				15800768							Total to be Realized from Taxes		16798946
											AMOUNT TO BE RAISED BY TAX LEVY		
											Including 3% allowance for loss of discounts, uncollectible, etc.		
											General Fund	12988752	
											Firemen's Relief & Pension Fund (0.3 mill)	240000	
											Fire & Police Disability & Retirement Fund	1330515	
											Bonded Indebtedness Interest Fund	206657	
											Sinking Fund	601030	
											Sewage Disposal Bond Sinking Fund	551546	
											Street Lighting Fund	1000000	
											Urban Redevelopment Fund	400000	
											Public Recreational Areas Fund (Expired)		
											Zoo Fund (Expired)		
											Total Tax Levies except Dock Commission		17318500
											Dock Comm		705 008 / 18,023,508

CERTIFIED TAX LEVIES
(Corrected to Limits Based on Actual Assessed Valuations)

10288309	06	10905607	60	11559944	05	12253540
210516	10	595932	68	282078	48	240000
838738	51	708969	07	706608	24	997948
308509	73	349397	57	305691	76	293839
654639	17	840000		654639	17	515464
592783	50	592783	50	592783	50	592784
1000000		1000000		1000000		1000000
		333333		400000		400000
280000		794576	91	376104	64	
771800		771800				
14945296	07	16892400	33	15877849	84	16293575

	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT		NO. OF POSITIONS ASKED	NO. OF POSITIONS APPROV.	TITLE OF POSITION	REMARKS	NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT	
1														1			Administration						1
2	1	1250	1	1335	1	18,500	1	18,500						2		1	Secretary and General Manager				1,542	18,500	2
3	-	-	-	-	-	-	1	9,000						3		1	Executive Assistant				850	10,200	3
4	1	1000	1	1070	1	11,400	1	-						4		1	Assistant General Manager				- - -	- - - -	4
5	1	800	1	670	1	8,700	1	9,900						5		1	Operating Manager				925	11,100	5
6	1	625	1	-	-	-	1	8,700						6		1	Assistant Operating Manager				725	8,700	6
7	1	750	1	800	1	9,000	1	10,800						7		1	Assistant Secretary and Comptroller				900	10,800	7
8	1	300	1	300	1	3,600	1	3,600						8		1	Counsel				300	3,600	8
9	1	50	1	50	1	600	1	600						9		1	Property Consultant				50	600	9
10	1	50	1	50	1	600	1	600						10		1	Administrative Consultant				50	600	10
11	1	350	1	350	1	5,000	1	5,000						11		1	Public Accountant				416	5,000	11
12	1	330	1	345	1	4,380	1	4,560						12		1	Secretary				390	4,680	12
13	1	330	1	345	1	4,140	1	4,320						13		1	Secretary				370	4,440	13
14	-	-	-	275	-	-	1	3,180						14		1	Clerk-Typist				275	3,300	14
15	1	450	1	475	1	6,000	1	6,300						15		1	Purchasing Agent				525	6,300	15
16	1	250	1	265	1	3,480	1	3,960						16		1	Clerk-Typist & Key Punch Operator				340	4,080	16
17	1	450	1	475	1	6,000	1	7,200						17		1	Cashier - Accountant				600	7,200	17
18	1	475	1	500	1	6,300	1	6,600						18		1	IBM Supervisor				600	7,200	18
19	1	250	1	270	1	3,480	2	6,960						19		2	Key Punch Operators				300	7,200	19
20	1	285	1	295	1	3,540	1	3,480						20		1	P B X Operator - Receptionist				295	3,540	20
21	1	300	1	320	1	3,960	1	4,080						21		1	Janitor				340	4,080	21
22	1	395	1	395	1	4,740	1	4,410						22		1	Messenger				367.50	4,410	22
23	19		19		19	106,420		121,750						23		1	Assistant to Comptroller				700.00	8,400	23
24														24							11,160.50	133,930	24
25														25			Provision for Overtime and Add'l. Compensation					5,400	25
26														26								139,330	26
27														27									27
28														28									28
29														29									29
30														30									30
31														31									31
32														32									32
33														33									33
34														34									34
35														35									35
36														36									36
37														37									37
38														38									38
39														39									39
40														40									40
41														41									41
42														42									42

FISCAL YEAR: ACCOUNT: PAGE 1

	No. of Positions	Rate	No. of Positions	Rate	No. of Positions	Rate	No. of Positions	Rate	Pay Periods	Biweekly Rate	Pay Periods	Biweekly Rate	Amount
1													
2	1	600	1	610	1	8,100	1	9,000					
3	-	-	-	-	1	4,800	1	5,100					
4	1	285	1	305	1	3,360	1	3,510					
5	-	-	-	-	-	-	1	1,200					
6	2	885	2	945	3	16,560		18,810					
7													
8													
9													
10													
11													
12													
13													
14													
15													
16													
17	1	833	1	850	1	10,800	1	12,000					
18	1	550	1	585	1	7,620	1	8,820					
19	-	-	-	-	-	-	1	5,100					
20	1	500	1	525	1	6,600	1	7,020					
21	1	360	1	385	1	5,400	1	5,700					
22	1	450	1	480	1	6,360	1	6,960					
23	1	450	1	450	1	5,400	1	6,300					
24	-	-	-	-	-	-	1	5,080					
25	1	290	1	305	1	3,900	1	4,080					
26	-	-	-	-	1	3,600	1	4,080					
27	1	285	1	300	1	3,900	1	4,080					
28													
29													
30													
31													
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	Positions Asked	Positions Approv.	Title of Position	Remarks	No. of Pay Periods	Biweekly Rate	No. of Pay Periods	Biweekly Rate	Amount
1			Public Relations						
2		1	Director of Public Relations					785	9,420
3		1	Assistant Director of Public Relations					475	5,700
4		2	Stenographers					315	7,560
5		1	Special Representative					100	1,200
6								1,675	23,880
7			Provision for Overtime & Add'l. Compensation						1,500
8									25,380
9									
10									
11									
12									
13									
14									
15									
16			Sales, Billing and Traffic Development						
17		1	Manager, Sales & Traffic					1,000	12,000
18		1	Assistant Traffic Manager					735	8,820
19		1	Director of Trade Research					525	6,300
20		1	Chief Billing Clerk					585	7,020
21		1	Billing Clerk					475	5,700
22		1	Sales Representative					600	7,200
23		1	Sales Representative					575	6,900
24		1	Rate Analyst					400	4,800
25		1	Stenographer					350	4,200
26		1	Stenographer					350	4,200
27		1	Billing Typist					350	4,200
28		1	Sales Representative					415	4,980
29								6,360	76,320
30			Provision for Overtime & Add'l. Compensation						3,000
31									79,320
32									
33									
34									
35									
36									
37									
38									
39									
40									
41									
42									

	No. of Positions	Rate	No. of Positions	Rate	No. of Positions	Rate	No. of Positions	Rate	No. of Pay Periods	Biweekly Rate	No. of Pay Periods	Biweekly Rate	Amount
1													
2	1	938	1	950	1	12,600	1	12,600					
3	1	700	1	750	1	9,600	1	9,600					
4	1	675	1	695	1	8,520	1	8,880					
5	1	600	1	675	1	6,660	1	7,020					
6	1	485	1	470	1	6,240	1	6,540					
7	1	600	1	625	1	7,860	1	8,280					
8	1	600	1	625	1	7,860	1	8,280					
9	1	600	1	625	1	7,860	1	8,280					
10	1	525	1	555	1	7,020	1	7,620					
11	1	540	1	555	1	6,900	1	7,260					
12	1	480	1	505	1	6,360	1	6,360					
13	1	425	1	450	1	5,760	1	6,120					
14	-	-	-	-	2	12,000	2	12,480					
15	-	-	-	-	-	-	1	6,240					
16	-	-	-	-	-	-	1	6,600					
17	1	500	1	535	1	6,720	1	7,080					
18	-	-	-	-	-	-	1	6,480					
19	1	450	1	475	2	4,260	1	5,520					
20	-	-	-	-	-	-	2	12,000					
21	-	-	-	-	-	-	1	6,300					
22	1	285	1	300	1	3,780	1	3,780					
23						124,800		163,320					
24													
25													
26													
27													
28													
29													
30													
31													
32													
33													
34													
35													
36													
37													
38													
39													
40													
41													
42													

	No. of Positions Asked	No. of Positions Approv.	Title of Position	Remarks	No. of Pay Periods	Biweekly Rate	No. of Pay Periods	Monthly ~~Biweekly~~ Rate	Amount
1			Engineering						
2		1	Chief Engineer					1,050	12,600
3		1	Mechanical Design Engineer					800	9,600
4		1	Senior Design Engineer					740	8,880
5		1	Structural Engineer - Draftsman					585	7,020
6		1	Structural Designer					545	6,540
7		1	Superintendent of Maintenance					690	8,280
8		1	Electrical Superintendent					690	8,280
9		1	Plumbing Superintendent					690	8,280
10		1	Chief Field Inspector					635	7,620
11		1	Inspector-Draftsman					605	7,260
12		1	Senior Inspector					530	6,360
13		1	Inspector					510	6,120
14		2	Inspectors					- - -	- - -
15		1	Inspector					520	6,240
16		1	Inspector					- - -	- - -
17		1	Electrical Engineer					610	7,320
18		1	Electrical Inspector					540	6,480
19		1	Draftsman					460	5,520
20		2	Draftsmen					- - -	- - -
21		1	Junior Engineer					525	6,300
22		1	Steno-Clerk					340	4,080
23								11,065	133,240
24			Provision for Overtime & Add'l. Compensation						8,500
25									141,740
26									
27			Transferred: General Fund Engineering Overhead						
28			1/2 of Unallocated Overhead						40,000
29			General Fund Maintenance Construction & Rehabilitation						
30			Based upon 1% of Total Maintenance Construction & Rehabilitation						50,000
31			Harbor Facilities Rehabilitation and Modernization Fund	Balance					51,740
32									141,740
33									
34									
35									
36									
37									
38									
39									
40									
41									
42									

	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	PAY PERIODS	BIWEEKLY RATE	PAY PERIODS	BIWEEKLY RATE	AMOUNT
1	2	485	2	515	2	13,080	2	13,680					
2	10	445	8	475	8	18,480	8	50,880					
3	1	480	1	515	1	6,480	1	6,780					
4	2	450	1	480	-	6,060	1	6,360					
5	1	490	2	535	2	13,560	2	14,220					
6	4	460	2	510	2	13,080	2	14,160					
7	1	450	1	480	1	5,940	1	6,180					
8	5	375	4	405	4	20,280	4	20,880					
9	3	390	3	420	1	5,340	1	5,700					
10	-	-	-	-	2	10,500	2	10,800					
11	1	410	1	430	1	5,250	1	5,400					
12	6	375	3	405	3	15,210	3	15,660					
13	1	475	1	510	1	6,480	1	6,780					
14	1	430	1	465	1	6,000	1	6,300					
15	1	430	1	465	1	6,060	1	6,540					
16	1	410	1	440	1	5,760	1	6,120					
17	1	410	1	420	2	10,680	2	11,160					
18	1	390	1	420	1	5,250	1	5,400					
19	42	17830	34	15640	35	203,490		213,300					
20													
21													
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	POSITIONS ASKED	POSITIONS APPROV.	TITLE OF POSITION	REMARKS	NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	MONTHLY BIWEEKLY RATE	AMOUNT
1		2	Carpenter Foremen					595	14,280
2		8	Carpenters					560	53,760
3		1	Painter Foreman					590	7,080
4		1	Painter					555	6,660
5		2	Electricians					635	15,240
6		2	Electricians					625	15,000
7		1	Track Foreman					540	6,480
8		4	Track Laborers					460	22,080
9		1	Utility					495	5,940
10		2	Tower Operators					475	11,400
11		1	Tower Operator					475	5,700
12		4	Laborers					460	22,080
13		1	Pipe Fitter					585	7,020
14		1	Sprinkler Maintenance					545	6,540
15		1	Welder					555	6,660
16		1	Sprinkler Maintenance					535	6,420
17		2	Crane Operators				1 -	495	5,940
18		1	Millwright				1 -	515	6,180
19		1	Laborer					495	5,940
20							19,200		230,400
21			Provision for Overtime & Add'l. Compensation						45,000
22									275,400
23									
24			Transferred: General Fund Operating Maintenance						100,000
25			General Fund Deferred Maintenance and Rehabilitation						175,400
26									275,400
27									
28									
29									
30									
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FISCAL YEAR: ACCOUNT: PAGE 4

	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	PAY PERIODS	BIWEEKLY RATE	PAY PERIODS	BIWEEKLY RATE	AMOUNT
1													
2	1	600	1	610	1	8,100	1	7,680					
3	1	475	1	500	1	6,300	1	6,720					
4	1	425	1	465	1	6,180	1	5,880					
5	1	400	1	425	1	5,340	1	5,580					
6	1	400	1	425	1	5,280	1	5,400					
7	1	360	1	385	1	5,220	1	5,580					
8	1	360	1	385	1	5,100	1	5,220					
9	-	-	-	-	1	4,200	1	4,980					
10	1	325	1	360	1	4,920	1	4,500					
11	1	300	1	315	1	3,900	1	4,080					
12	1	300	1	320	1	3,960	1	4,080					
13	-	-	-	-	1	4,680	1	4,800					
14	10	4,285	10	4,205	12	63,180		64,500					
15													
16													
17													
18													
19													
20													
21													
22													
23													
24													
25													
26													
27	1	525	1	575	1	7,080	1	6,780					
28	1	425	1	450	1	-	-	-					
29	1	360	1	385	1	5,220	1	5,580					
30		300	1	325	1	3,300	1	3,720					
31	1	300	1	320	1	3,960	1	3,960					
32	4	1,910	5	2,030	5	19,560		20,040					
33													
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	POSITIONS ASKED	POSITIONS APPROV.	TITLE OF POSITION	REMARKS	NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	MONTHLY BIWEEKLY RATE	AMOUNT
1			Terminal No. 1						
2		1	Superintendent					610	7,680
3		1	Assistant Superintendent					560	6,720
4		1	Assistant Superintendent					490	5,880
5		1	Berth Agent					465	5,580
6		1	Berth Agent					450	5,400
7		1	Berth Agent					465	5,580
8		1	Berth Agent					435	5,220
9		1	Berth Agent					375	4,500
10		1	Berth Agent					375	4,500
11		1	Clerk-Typist					350	4,200
12		1	Janitor					340	4,080
13		1	Sweeper					- -	- - -
14								4,945	59,340
15			Provision for Overtime & Add'l. Compensation						4,000
16									63,340
17									
18									
19									
20									
21									
22									
23									
24									
25									
26			Terminal No. 2						
27		1	Superintendent					565	6,780
28			-					- -	- - -
29		1	Berth Agent					375	4,500
30		1	Clerk-Typist					320	3,840
31		1	Janitor					- -	- - -
32								1,260	15,120
33			Provision for Overtime & Add'l. Compensation						2,000
34									17,120
35									
36									
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FISCAL YEAR: ACCOUNT: PAGE 5

	No. of Positions	Rate	No. of Positions	Rate	No. of Positions	Rate	No. of Positions	Rate	No. of Pay Periods	Biweekly Rate	No. of Pay Periods	Biweekly Rate	Amount
1													
2	1	600	1	625	1	7,320	1	7,920					
3	1	550	1	575	1	5,700	1	6,120					
4	1	410	1	435	1	-	-	-					
5	1	360	1	385	1	5,220	1	5,580					
6	-	-	-	-	1	4,200	1	4,500					
7	1	375	1	390	1	4,680	1	4,800					
8	5			2,410		27,120		29,220					
9													
10													
11													
12													
13													
14													
15													
16													
17													
18													
19													
20													
21													
22	1	600	1	625	1	7,800	1	8,280					
23	-	-	-	-	-	-	1	4,632					
24	14	340	14	355	14	61,740	12	55,584					
25	-	-	-	-	-	-	1	4,410					
26	15	5,360	15	5,595	15	69,540		72,906					
27													
28													
29													
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	No. of Positions Asked	No. of Positions Approv.	Title of Position	Remarks	No. of Pay Periods	Biweekly Rate	No. of Pay Periods	Monthly Biweekly Rate	Amount
1			Terminal No. 4						
2		1	Superintendent					660	7,920
3		1	Assistant Superintendent					- -	- - -
4			-					- -	- - -
5		1	Berth Agent					465	5,580
6		1	Berth Agent					375	4,500
7		1	Janitor					400	4,800
8		1	Clerk-Typist					320	3,840
9								2,220	26,640
10			Provision for Overtime & Add'l. compensation						2,000
11									28,640
12									
13									
14									
15									
16									
17									
18									
19									
20									
21			Cargo Security & Security Police						
22		1	Chief Security Officer					690	8,280
23			Asst. Chief Security Officer					- -	- - -
24		12	Security Police					395	56,880
25		3	Security Police					367.50	13,230
26								6,532.50	78,390
27									
28			Provision for extra security police						12,000
29									90,390
30			Transferred to Terminals					1	45,000
31								2	27,000
32								4	18,390
33									90,390
34									
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FISCAL YEAR: ACCOUNT:

	No. of Positions	Rate	No. of Positions	Rate	No. of Positions	Rate	No. of Positions	Rate	No. of Pay Periods	Biweekly Rate	No. of Pay Periods	Biweekly Rate	Amount
1													
2	1	600	1	625	1	7,800	1	8,200					
3	"	"	"	"	1	6,900	1	7,200					
4	5	450	5	475	2	12,240	2	12,840					
5	3	450	3	475	3	18,360	3	19,260					
6	2	440	2	425	1	5,340	1	5,640					
7	"	"	"	"	"	"	1	4,200					
8	11	5,020	11	5,275	8	50,640		57,420					
9													
10													
11													
12													
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	No. of Positions Asked	No. of Positions Approv.	Title of Position	Remarks	No. of Pay Periods	Biweekly Rate	No. of Pay Periods	Monthly ~~Biweekly~~ Rate	Amount
1									
2			Equipment, Operations and Maintenance						
3		1	Superintendent					690	8,280
4		1	Assistant Superintendent					600	7,200
5		3	Mechanics					560	20,160
6		3	Crane Operators - mechanics					560	20,160
7		1	Crane Operators - mechanics					495	5,940
8		1	Utility					400	4,800
9								5,545	66,540
10			Provision for Overtime & Add'l compensation						12,000
11									78,540
12									
13									
14									
15			Equipment Terminal No. 1						20,540
16			Equipment Terminal No. 2						9,540
17			Equipment Terminal No. 4						12,500
18			Inbound cargo expense Terminal No. 4						27,960
19			Floating Crane						8,000
20									78,540
21									
22									
23									
24									
25									
26									
27									
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FISCAL YEAR: ACCOUNT:

	1957-1958	1958-1959	1959-1960	1960-1961	AS APPROVED JULY 1 1960-1961	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT		OBJECT NUMBER	NO. ASKED	NO. APPROVED	DESCRIPTION	DETAIL	TOTAL	
1									1				EXPENDITURES & APPROPRIATED BALANCES			1
2	4,326,863	3,201,674	3,621,785	1,219,303	3,731,452				2				General Fund		4,088,124	2
3	550,053	518,301	587,809	328,962	854,590				3				Bonded Debt Fund		1,051,283	3
4									4				Harbor Facilities Rehabilitation			4
5	316,213	735,588	2,268,115	669,792	634,757				5				and Modernization Fund		2,115,589	5
6									6				Municipal Elevator Revenue			6
7	--	--	--	--	--				7				Certificate Fund		--	7
8									8				Municipal Elevator Revenue Certificate,			8
9	140,092	140,018	139,892	25,359	139,718				9				Interest and Sinking Fund		140,270	9
10	5,333,221	4,625,581	6,617,901	2,243,416	5,360,517				10				TOTAL		7,395,266	10
11									11							11
12									12				UNAPPROPRIATED SURPLUS			12
13	--	--	--	--	--				13				General Fund		--	13
14	723,432	745,634	515,315	478,882	--				14				Bonded Debt Fund		--	14
15									15				Harbor Facilities Rehabilitation			15
16	1,815,179	2,112,365	1,385,381	723,589	--				16				and Modernization Fund		--	16
17									17				Municipal Elevator Revenue			17
18	--	--	--	--	--				18				Certificate Fund		--	18
19									19				Municipal Elevator Revenue Certificate			19
20	--	26,446	25,359	114,359	--				20				Interest and Sinking Fund		--	20
21	2,538,611	2,884,445	1,926,055	1,316,830	None				21							21
22	7,871,832	7,510,026	8,543,956	3,560,246	5,360,517				22							22
23									23				AMOUNTS AVAILABLE FOR EXPENDITURE AND APPROPRIATIONS (NOT INCL. TAX LEVY)			23
24	4,260,195	3,131,283	3,547,170	2,569,044	3,652,260				24				General Fund		4,004,286	24
25	749,434	724,061	762,652	456,629	503,375				25				Bonded Debt Fund		430,113	25
26									26				Harbor Facilities Rehabilitation			26
27	2,131,392	2,847,953	3,653,796	1,393,381	634,757				27				and Modernization Fund		2,115,589	27
28									28				Municipal Elevator Revenue			28
29	--	--	--	--	--				29				Certificate Fund		--	29
30									30				Municipal Elevator Revenue Certificate			30
31	140,092	166,464	165,251	139,718	139,718				31				Interest and Sinking Fund		140,270	31
32	7,281,374	6,869,761	8,128,869	4,558,772	4,930,210				32				TOTAL		6,690,258	32
33									33							33
34									34				TAX LEVY			34
35	66,407	70,391	74,615	79,092	79,092				35				General Fund		83,838	35
36	524,051	569,874	340,472	351,215	351,215				36				Bonded Debt Fund		621,170	36
37	590,458	640,265	415,087	430,307	430,307				37						705,008	37
38	7,871,832	7,510,026	8,543,956	4,989,079	5,360,517				38						7,395,266	38
39									39							39
40									40							40
41									41							41
42									42							42

FISCAL YEAR:

ACCOUNT:

	1957-1958	1958-1959	1959-1960	9 MONTHS 1960-1961	AS APPROVED JULY 1 1960-1961	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT		OBJECT NUMBER	NO. ASKED	NO. APPROVED	DESCRIPTION	DETAIL	TOTAL	
1	1,597,766	979,816	1,115,911	1,331,786	1,322,000				1				Beginning Cash Balance		1,425,000	1
2									2				Revenues:			2
3	898,350	891,111	1,045,739	510,078	1,028,100				3				Terminal No. 1		1,086,781	3
4	330,906	361,438	449,643	216,467	437,260				4				" 2		426,177	4
5	1,211,876	709,221	843,338	446,666	[illegible]				5				" 4		975,128	5
6	13,016	6,112	8,119	10,315	9,000				6				Floating cranes		20,000	6
7	12,030	11,900	6,308	1,431	5,000				7				Equipment Rental		5,000	7
8	33,042	23,903	39,477	16,000	25,000				8				Interest		32,000	8
9	44,272	109,471	43,276	22,171	30,000				9				Miscellaneous Revenue		36,000	9
10	2,540,522	2,116,186	2,435,900	1,253,128	2,334,360				10				Net Income		2,581,086	10
11									11				(Supplement for A/C receivable)			11
12	123,643	36,369	(31,338)	--	--				12				(" Used to Reconcile Figures only)		--	12
13									13				Taxes:			13
14	66,407	70,391	74,615	79,092	72,000				14				Original tax levy		83,838	14
15	(7,855)	(7,434)	(7,500)	(19,020)	(7,200)				15				Less: Discounts & Delinquent taxes		(7,800)	15
16	6,130	6,316	4,197	3,011	7,000				16				Delinquent tax receipts		6,000	16
17	250	--	--	132	--				17				Interest on delinquent taxes		--	17
18	64,932	69,303	71,312	63,222	72,800				18				Total Taxes Collected		82,038	18
19	4,326,863	3,201,674	3,621,785	2,648,136	3,434,452				19				Total Available for Appropriation		3,088,124	19
20									20							20
21									21				Operating Expenses:			21
22	605,908	612,109	708,066	366,378	723,200				22				Terminal No. 1		723,510	22
23	227,121	232,863	288,006	113,225	270,000				23				" 2		280,620	23
24	1,432	152	480	2,205	2,000				24				Portland Public Small Boat Landin		3,000	24
25	825,258	393,399	508,230	301,169	486,100				25				Terminal No. 4		531,130	25
26	12,428	4,417	7,570	9,681	5,950				26				Floating Crane		17,100	26
27	202,494	203,505	265,650	133,691	265,400				27				Administrative Office		265,594	27
28	50,080	48,335	61,487	34,413	86,175				28				Inner Harbor Public Boat Moorage		101,590	28
29	31,210	68,918	84,987	51,476	105,800				29				Taxes, Insurance & Utilities		111,320	29
30	28,877	48,796	50,035	23,698	51,950				30				Depreciation		12,000	30
31	77,224	63,367	80,048	39,102	80,000				31				Interest		90,000	31
32	2,062,032	1,676,191	2,054,559	1,105,038	2,076,675				32				Total Operating Expenses		2,135,291	32
33									33							33
34	--	--	--	--	180,935				34				Interest Expense		501,172	34
35	--	--	--	73,886	806,162				35				Net Income Before Extraordinary		926,713	35
36									36				Payroll Adjustment		24,500	36
37									37							37
38									38							38
39									39							39
40									40							40
41									41							41
42	2,062,032	1,676,191	2,054,559	1,178,924	2,257,837				42				Total Operating Expenses		1,615,379	42

FISCAL YEAR: ACCOUNT: PAGE 2

	1957-1958	1958-1959	1959-1960	1960-1961	JULY 1 1960-1961 TO DECEMBER 31	FROM APPROVED JULY 1 BUDGET	AMOUNT	NUMBER	ASK-ED	AP-PROV-ED	DESCRIPTION	DETAIL	TOTAL
1	2,062,032	1,676,191	2,054,559	1,178,924	3,365,952						Total Expenses Brought Forward		3,615,379
2													
3													
4											Capital expenditures:		
5													
6	762,863	133,217	4,726	14,699	305,500						Structures & Improvements		310,915
7	111,024	30,590	65,076	25,680	60,000						Equipment		131,800
8	--	--	--	--	--						Land Damages		--
9	873,887	163,807	69,802	40,379	365,500						Total Capital Expenditures		442,715
10													
11				1,219,303	3,731,452						Total Expenditures		4,088,124
12													
13													
14													
15											Historical data only:		
16	181,312	139,726	119,524	--	--						Prior Years Accounts Payable		
17	(139,726)	(119,524)	(125,075)	--	--						Current Accounts Payable		
18	41,586	20,202	(5,551)	--	--						Net		
19											Reserve Funds Expenditures:		
20	368,899	192,247	163,302	--	--						Rehabilitation and Modernization		
21	643	3,316	7,890	--	--						Emergency		
22	369,542	195,563	171,192								Total Reserve Fund Expenditure		
23											Balance		
24	426,469	445,653	460,262	--	--						Reserve for Emergencies		
25	34,954	54,478	61,234	--	--						Uncollected Accounts		
26	518,393	645,780	810,290	--	--						Rehabilitation and Modernization		
27	979,816	1,145,911	1,331,786								Total		
28													
29	None	None	None	--	--						Unappropriated Surplus		
30													
31	4,326,863	3,201,674	3,621,785										
32													
33													
34													
35													
36													
37													
38													
39													
40													
41													
42													

	1957-1958	1958-1959	1959-1960	1960-1961	AS APPROVED JULY 1 1960-1961	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT		OBJECT NUMBER	NO. ASKED	NO. APPROVED	DESCRIPTION	DETAIL	TOTAL	
1									1	6101			ADMINISTRATIVE			1
2	113,993	106,819	112,978	63,995	124,000				2	01			Salaries and wages		139,330	2
3	9,518	15,188	22,015	8,224	20,000				3	20			Legal expense		17,500	3
4	16,980	17,619	19,028	9,160	21,000				4	25-28			FOAB and retirement		20,000	4
5	11,000	11,000	14,000	11,000	17,000				5	30			Sustaining memberships		22,000	5
6	6,954	7,196	9,197	3,561	8,200				6	31			Dues and subscriptions		3,000	6
7	592	821	633	740	700				7	35			Building supplies		1,000	7
8	9,536	9,673	18,073	9,311	14,000				8	36			Office supplies and postage		17,500	8
9	3,157	3,753	4,950	3,110	5,000				9	37			Telephone and telegraph		6,000	9
10	1,206	6,063	6,351	3,404	7,000				10	40			Business machine rentals		7,764	10
11	2,530	1,819	1,834	1,425	3,000				11	71			Auto expense		2,800	11
12	1,262	3,786	2,169	1,354	4,500				12	74			Travel		2,700	12
13	5,458	6,076	8,313	4,244	6,500				13	75			Business relations		8,000	13
14	--	7,831	42,493	12,736	28,500				14	76			Special Commission Approved Expense		15,000	14
15	20,308	5,823	3,286	1,427	6,000				15	90			Sundry		3,000	15
16	202,494	203,497	265,650	133,691	265,400				16						265,594	16
17									17							17
18									18	6200			ADVERTISING & PUBLIC RELATIONS			18
19									19				Advertising & Promotional:			19
20	31,256	29,594	23,016	13,454	35,000				20	32			Advertising		31,500	20
21	--	--	--	--	--				21				(1) Bulk uploader		13,750	21
22	--	764	6,201	--	--				22	34			Promotional Expense:			22
23	--	--	--	--	6,000				23				(1) International advertising		5,100	23
24	--	--	4,348	373	8,000				24				(2) Annual report		2,500	24
25	--	--	--	--	1,500				25				(3) Inland Empire program		7,100	25
26	--	--	2,639	2,230	4,500				26				(4) "Harbor News"		4,500	26
27									27				(5) Radio, television, outdoor & transit - Public Service		5,210	27
28	--	--	--	150	2,000				28				(6) Misc. promotion & printing		7,500	28
29	--	--	--	1,812	2,000				29						77,160	29
30				18,019	59,000				30							30
31									31				Public Relations Department			31
32	11,443	13,119	20,054	11,925	20,000				32	01			Salaries and wages		25,380	32
33	366	444	814	354	800				33	25-28			FOAB and retirement		750	33
34	114	224	401	224	350				34	31			Dues and subscriptions		300	34
35	863	153	652	915	1,000				35	35			Photography		1,100	35
36	254	424	615	262	625				36	37			Telephone and telegraph		500	36
37	518	1,100	728	494	900				37	71			Auto expense		900	37
38	400	174	444	5	500				38	74			Travel		500	38
39	694	1,121	1,166	731	1,000				39	75			Business relations		1,000	39
40	4,172	911	619	1,454	1,000				40	90			Sundry		1,000	40
41	50,080	48,328	61,487	16,364	26,175				41						31,430	41
42				34,113	86,175				42						108,590	42

FISCAL YEAR: ACCOUNT: PAGE 4

	1957-1958	1958-1959	1959-1960	9 MONTHS 1960-1961	AS APPROVED JULY 1 1960-1961	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT		OBJECT NUMBER	NO. ASKED	NO. APPROVED	DESCRIPTION	DETAIL	TOTAL	
1									1	6300			SALES, TRAFFIC & BILLING			1
2	20,790	18,657	59,646	34,781	74,000				2	01			Salaries and wages		79,320	2
3	652	1,554	2,334	1,003	2,500				3	25-28			FOAS and retirement		2,400	3
4	388	297	531	402	600				4	31			Dues and subscriptions		600	4
5	721	824	763	263	1,200				5	32			Printing		800	5
6	2,623	7,376	8,965	4,773	13,000				6	33			Traffic representation		10,000	6
7	1,941	2,372	3,864	2,177	3,600				7	37			Telephone and telegraph		4,500	7
8	916	1,881	1,928	1,057	1,600				8	71			Auto expense		3,200	8
9	872	1,314	1,912	2,810	3,500				9	74			Travel		10,500	9
10	2,081	4,040	4,723	4,171	4,700				10	75			Business relations		7,500	10
11	196	625	321	39	1,000				11	90			Sundry		500	11
12	31,210	68,940	84,987	51,476	105,800				12						119,320	12
13									13							13
14									14							14
15									15	6400			ENGINEERING			15
16	22,021	33,399	40,573	19,138	40,000				16	01			Salaries and wages		40,000	16
17	658	1,173	1,628	569	1,800				17	25-28			FOAS and retirement		1,200	17
18	111	68	4	73	150				18	31			Dues and subscriptions		100	18
19	577	1,439	1,014	372	1,500				19	32			Engineering supplies		1,000	19
20	1,973	2,083	2,397	1,277	2,000				20	37			Telephone and telegraph		2,000	20
21	2,801	6,907	2,907	1,522	3,000				21	71			Auto expense (Mileage)		3,000	21
22	134	1,994	753	65	2,000				22	74			Travel		1,200	22
23	357	1,512	650	517	1,000				23	75			Business relations		1,000	23
24	245	217	109	165	500				24	90			Sundry		300	24
25	28,877	48,792	50,035	23,698	51,950				25						49,800	25
26									26							26
27									27							27
28									28							28
29									29							29
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	1957-1958	1958-1959	1959-1960	6 MONTHS 1960-1961	AS APPROVED JULY 1 1960-1961	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT		OBJECT NUMBER	NO. ASKED	NO. APPROVED	DESCRIPTION	DETAIL	TOTAL	
1									1	1100			REVENUES			1
2	290,324	292,974	342,129	167,586	342,000				2	01			Wharfage		345,000	2
3	15,982	6,944	1,440	454	3,000				3	02			Wharf demurrage		2,000	3
4	20,836	12,392	10,390	13,380	5,000				4	03			Storage		20,000	4
5	41,502	45,938	63,062	32,239	62,000				5	04			Dockage		67,000	5
6	350,038	368,593	428,057	212,838	412,000				6	05			Service charges		425,000	6
7	8,041	15,875	12,356	8,305	25,000				7	06			Car loading		20,000	7
8	89,002	80,194	118,603	69,541	105,000				8	07			Car unloading		130,000	8
9	--	--	--	7,428	--				9	08			Truck loading & unloading		17,000	9
10	40,161	25,896	26,960	7,141	26,000				10	10			Misc. labor services		15,000	10
11	34,704	34,075	34,812	17,819	35,400				11	20			Property rentals		36,781	11
12	2,041	2,550	965	726	2,000				12	25			Fixed crane rental		2,000	12
13	5,151	4,723	5,055	2,127	5,000				13	41-42			Utilities furnished		5,000	13
14	268	986	1,910	194	2,000				14	90			Miscellaneous		2,000	14
15									15							15
16	898,350	891,140	1,045,739	540,078	1,021,400				16						1,086,781	16
17									17							17
18									18							18
19									19							19
20									20				FOR EXPENSE & DET FROM			20
21									21				OPERATIONS SEE FOLLOWING PAGE.			21
22									22							22
23									23							23
24									24							24
25									25							25
26									26							26
27									27							27
28									28							28
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FISCAL YEAR: ACCOUNT: PAGE 6

	1957-1958	1958-1959	1959-1960	1960-1961	AS APPROVED JULY 1 1960-1961	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT		OBJECT NUMBER	NO. ASKED	NO. APPROVED	DESCRIPTION	DETAIL	TOTAL	
1									1	5100			EXPENSES			1
2	48,627	60,535	67,006	33,770	71,500				2	01			Administration salaries		63,300	2
3	36,289	36,945	38,474	20,053	43,000				3	02			Security salaries and wages		45,000	3
4									4				Direct costs:			4
5	224,025	236,922	261,817	132,118	280,000				5	05			Checkers and supervisors		265,000	5
6	4,951	10,928	6,194	7,373	15,000				6	06			Car loading		18,000	6
7	77,388	63,770	73,739	39,297	80,000				7	07			Car unloading		75,000	7
8	--	--	16,565	9,219	15,000				8	08			Truck loading & unloading		20,000	8
9	--	--	15,253	9,473	15,000				9	09			Yarding		15,000	9
10	63,946	53,317	24,751	11,737	21,000				10	10			Misc. labor services		24,000	10
11	--	--	--	1,102	--				11	11			Expenses, N. O. S.		2,000	11
12	--	--	32,078	17,489	29,000				12	14			Foreman		35,000	12
13	17,869	19,419	22,127	11,590	20,000				13	17			Indirect labor (Sweepers, etc.)		23,000	13
14	45,879	44,353	61,085	29,818	48,000				14	20			Maintenance (See Page 8)		52,400	14
15	42,124	37,100	36,595	19,055	38,000				15	21			Operational equipment maintenance (See Page 15)		38,000	15
16	--	--	1,195	762	--				16	22			Trucks & pick up maintenance (See Page 15)		1,100	16
17	4,073	4,585	6,736	2,622	6,700				17	25-28			FOAB and retirement		5,100	17
18	3,846	5,457	2,352	1,125	3,000				18	34			Claims		2,500	18
19	3,604	3,355	5,000	2,118	4,000				19	35			Dock supplies		4,500	19
20	1,153	2,471	2,371	719	1,500				20	36			Office supplies		1,600	20
21	3,514	3,608	3,611	1,908	4,100				21	37			Telephone and telegraph		3,800	21
22	22,995	24,974	18,045	7,867	17,000				22	40			Utilities: Electricity		16,000	22
23	--	--	6,559	3,300	7,000				23	41			" Water		6,600	23
24	--	--	2,113	995	1,000				24	42			" Heat and fuel		2,000	24
25	207	367	423	276	300				25	71			Mileage		600	25
26	--	--	1,422	1,422	--				26	72			American District Telegraph		1,100	26
27	5,178	4,003	2,255	870	3,100				27	90			Sundry		2,000	27
28	605,908	612,109	708,066	366,378	723,200				28						723,540	28
29									29							29
30	292,442	279,031	337,673	173,700	301,200				30				N. I. from Operations		363,241	30
31									31							31
32									32							32
33									33							33
34									34							34
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FISCAL YEAR: ACCOUNT: PAGE 7

	1957-1958	1958-1959	1959-1960	1960-1961	AS APPROVED JULY 1 1960-1961	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT		OBJECT NUMBER	NO. ASK-ED	NO. AP-PROV-ED	DESCRIPTION	DETAIL	TOTAL	
1	6,314	6,322	6,784	3,409	6,000				1	1			Routine inspection		6,800	1
2	7,741	11,513	20,261	7,985	12,000				2	2			General		14,000	2
3	289	904	400	71	1,000				3	3			South open areas		900	3
4	5,907	3,319	6,958	5,379	5,000				4	4			Berths 1 and 2		7,500	4
5	963	523	3,024	331	1,500				5	5			Warehouse 1		1,000	5
6	660	302	2,328	874	700				6	6			Annex building		1,000	6
7	3,362	7,635	2,506	3,233	3,000				7	7			Berth 3		4,000	7
8	4,686	3,659	2,109	1,158	2,000				8	9			Berths 4 and 5		800	8
9	538	269	951	548	1,000				9	10			Shops		1,000	9
10	1,118	157	2,030	289	2,000				10	11			Berth 6		1,500	10
11	2,270	750	2,006	449	1,500				11	12			Berth 7		1,500	11
12	1,843	807	960	241	1,500				12	13			Berth 8		1,500	12
13	612	946	96	400	800				13	14			Lumber dock - open areas		800	13
14	434	201	1,657	1,193	1,000				14	15			Transit warehouse		1,000	14
15	290	1,403	859	254	1,000				15	16			Slips and harbors		900	15
16	397	136	116	257	200				16	18			Sheer leg crane		200	16
17	--	--	--	--	--				17	19			Warehouse #3		500	17
18	1,544	1,019	913	9	800				18	25			Equipment		500	18
19	2,855	3,439	6,694	3,438	6,000				19	26			Trucks		6,000	19
20	21	1,049	403	--	1,000				20	27			Fences		1,000	20
21	4,035	--	--	--	--				21	30			Clean up		--	21
22									22							22
23	45,879	44,353	61,085	29,818	48,000				23						52,400	23
24									24							24
25									25							25
26									26							26
27									27							27
28									28							28
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FISCAL YEAR: ACCOUNT: PAGE 8

	1957-1958	1958-1959	1959-1960	1960-1961	JULY 1 1960-1961	AFTER HANDLING TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT		OBJECT NUMBER	NO. ASKED	NO. APPROVED	DESCRIPTION	DETAIL	TOTAL	
1									1	4200			REVENUES			1
2	95,805	113,575	142,560	66,045	135,000				2	01			Wharfage		125,000	2
3	3,438	1,978	1,271	102	3,000				3	02			Wharf demurrage		1,500	3
4	664	626	2,142	6,087	1,000				4	03			Storage		8,000	4
5	32,406	21,057	29,598	13,551	37,000				5	04			Dockage		26,000	5
6	126,384	155,073	187,357	87,933	165,000				6	05			Service charges		175,000	6
7	1,031	3,016	4,842	403	4,000				7	06			Car loading		1,000	7
8	26,181	21,352	32,225	15,604	42,000				8	07			Car unloading		33,000	8
9	--	--	--	3,689	--				9	08			Truck loading & unloading		12,000	9
10	7,149	5,912	9,517	2,016	8,000				10	10			Misc. labor services		4,000	10
11	31,455	33,145	34,255	18,173	35,760				11	20			Property rentals		34,577	11
12	5,753	5,568	5,439	2,789	6,000				12	40-41-42			Utilities furnished		5,600	12
13	640	136	437	75	500				13	90			Miscellaneous		500	13
14	330,906	361,438	449,613	216,467	437,260				14						426,177	14
15									15							15
16									16							16
17									17							17
18									18							18
19									19				FOR EXPENSE & NET FROM			19
20									20				OPERATIONS SEE FOLLOWING PAGE			20
21									21							21
22									22							22
23									23							23
24									24							24
25									25							25
26									26							26
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FISCAL YEAR: ACCOUNT:

	1957-1958	1958-1959	1959-1960	1960-1961	AS APPROVED JULY 1 1960-1961	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT		OBJECT NUMBER	NO. ASKED	NO. APPROVED	DESCRIPTION	DETAIL	TOTAL	
1									1	5200			EXPENSES			1
2	17,954	21,808	24,590	10,092	22,600				2	01			Administration		17,120	2
3	24,796	23,112	22,467	10,712	25,800				3	02			Security salaries and wages		27,000	3
4									4				Direct costs:			4
5	73,667	82,986	98,066	50,575	105,000				5	05			Checkers and supervisors		100,000	5
6	590	1,677	5,036	768	3,000				6	06			Car loading		800	6
7	21,587	14,092	25,223	12,686	25,000				7	07			Car unloading		20,000	7
8	--	--	6,506	3,866	4,500				8	08			Truck loading and unloading		10,000	8
9	--	--	535	3,929	500				9	09			Yarding		4,000	9
10	13,064	13,114	8,797	5,935	5,000				10	10			Misc. labor services		13,000	10
11	--	--	--	351	--				11	11			Expenses, A. C. S.		1,000	11
12	--	--	7,622	4,228	5,000				12	14			Foreman		10,000	12
13	6,276	7,752	7,603	3,919	8,000				13	17			Indirect labor (Sweepers, etc.)		8,000	13
14	37,791	36,597	40,278	16,130	30,400				14	20			Maintenance (See Page 11)		30,100	14
15	8,297	7,788	12,964	6,921	11,000				15	21			Equipment maintenance (Page 15)		12,000	15
16	--	--	797	423	--				16	22			Trucks & pickups - maint. (See Page 15)		800	16
17	2,220	2,560	3,579	1,175	3,400				17	25-28			FOAB & retirement		4,500	17
18	643	619	2,374	398	1,000				18	34			Claims		1,000	18
19	585	1,241	1,363	1,033	1,500				19	35			Dock supplies		1,800	19
20	1,330	862	622	235	800				20	36			Office supplies		600	20
21	1,343	1,363	1,334	654	1,200				21	37			Telephone and telegraph		1,200	21
22	13,947	15,029	9,274	4,424	7,500				22	40			Utilities - Electricity		8,800	22
23	--	--	4,202	1,741	5,000				23	41			" Water		4,000	23
24	--	--	2,756	1,359	2,500				24	42			" Heat and Fuel		2,600	24
25	282	321	255	161	300				25	71			Mileage		300	25
26	--	--	1,218	1,206	--				26	72			American District Telegraph		1,200	26
27	34	9	--	--	--				27	75			Business relations		--	27
28	2,715	1,932	515	304	1,000				28	90			Sundry		800	28
29	227,121	232,862	288,006	143,225	270,000				29						280,620	29
30									30							30
31	103,785	131,576	161,637	73,242	167,260				31				NET from Operations		115,557	31
32									32							32
33									33							33
34									34							34
35									35							35
36									36							36
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FISCAL YEAR: ACCOUNT: PAGE 10

	1957-1958	1958-1959	1959-1960	1960-1961	JULY 1 1960-1961	TO DECEMBER 31	(Col. 5 less Col. 6) From Approved July 1 Budget	AMOUNT		OBJECT NUMBER	NO. ASKED	NO. APPROVED	DESCRIPTION	DETAIL	TOTAL	
1	3,541	3,451	3,881	1,976	3,500				1	1			Routine inspection		3,800	1
2	7,345	10,577	15,697	6,922	12,000				2	2			General		12,000	2
3	1,164	3,219	679	116	1,000				3	3			North open area		500	3
4	1,687	4,329	4,234	2,197	3,000				4	4			Administration building		4,000	4
5	220	--	247	119	500				5	5			Utility building		500	5
6	631	148	164	28	200				6	6			Pipe shop and angle bay		200	6
7	2,514	1,662	3,767	19	--				7	7			Berths 4 and 5		--	7
8	2,408	1,304	506	7	--				8	8			Berths 6 and 7		--	8
9	124	54	119	--	200				9	9			Berth 8		--	9
10	2,740	2,016	3,062	858	2,000				10	10			Berth 1		2,000	10
11	5,419	1,970	1,283	1,578	2,000				11	11			Berth 2		2,000	11
12	2,404	1,490	1,976	1,436	2,000				12	12			Berth 3		2,000	12
13	920	691	797	289	500				13	13			Cold storage building		500	13
14	180	472	369	--	500				14	14			Open area (Wisco)		200	14
15	840	25	127	59	800				15	15			Slips and harbors		200	15
16	32	3,338	388	--	--				16	16			Colby crane		--	16
17	1,242	694	611	--	500				17	25			Equipment		500	17
18	1,469	1,117	2,371	796	1,500				18	26			Tracks		1,500	18
19	64	10	--	--	200				19	27			Fences		200	19
20	2,847	--	--	--	--				20	30			Clean up		--	20
21	37,791	36,597	40,278	16,130	30,400				21						30,100	21
22									22							22
23									23							23
24									24							24
25									25							25
26									26							26
27									27							27
28									28							28
29									29							29
30	1,432	452	480	2,205	2,000				30	6300			Jefferson St. Public Boat Landing		2,000	30
31									31							31
32									32							32
33									33							33
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FISCAL YEAR: ACCOUNT:

	1957-1958	1958-1959	1959-1960	1960-1961	JULY 1 1960-1961 TO DECEMBER 31	FROM OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT		OBJECT NUMBER	NO. ASKED	NO. APPROVED	DESCRIPTION	DETAIL	TOTAL	
1								1	4400			REVENUE			1
2	136,621	136,218	182,770	67,406	147,000			2	01			Wharfage		160,000	2
3	13,351	6,991	1,374	181	1,000			3	02			Wharf demurrage		1,000	3
4	18,212	17,341	11,453	17,961	3,000			4	03			Storage		20,000	4
5	38,762	37,955	60,184	32,418	55,000			5	04			Dockage		75,000	5
6	56,117	47,750	64,129	23,628	57,000			6	05			Service charges		70,000	6
7	1,201	8,030	235	620	2,000			7	06			Car loading		2,000	7
8	14,231	19,637	18,901	4,049	15,000			8	07			Car unloading		12,000	8
9	--	--	--	961	--			9	08			Truck loading & unloading		2,000	9
10	5,709	11,326	13,004	1,802	13,000			10	10			Misc. labor services		3,000	10
11	--	--	--	2,026	9,000			11	11			Wool storage		4,000	11
12	--	--	--	1,228	7,500			12	12			Wool receipt and delivery		2,500	12
13	--	--	--	45,412	25,000			13	16			Scrap outbound		105,000	13
14	367,227	36,477	69,752	38,211	50,000			14	18			Bulk cargo - outbound		80,000	14
15	314,933	125,473	156,308	76,921	160,000			15	19			Bulk cargo - inbound		165,000	15
16	176,097	214,630	202,410	103,656	203,000			16	20			Property rentals		210,628	16
17	--	--	2,579	184	--			17	25			Misc. crane operation		3,000	17
18	48,674	41,889	47,958	24,784	45,000			18	40-41-42			Utilities furnished		50,000	18
19	18,741	5,504	12,281	5,218	8,000			19	60			Miscellaneous		10,000	19
20	1,211,876	709,221	843,338	446,666	800,500			20							20
21								21						975,128	21
22								22				FOR EXPENSES AND NET			22
23								23				FROM OPERATIONS SEE			23
24								24				FOLLOWING PAGE			24
25								25							25
26								26							26
27								27							27
28								28							28
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FISCAL YEAR: ACCOUNT:

	1957-1958	1958-1959	1959-1960	1960-1961	JULY 1 1960-1961	TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT		OBJECT NUMBER	NO. ASKED	NO. APPROVED	DESCRIPTION	DETAIL	TOTAL	
1									1	5400			EXPENSES			1
2	30,285	31,572	27,980	14,316	32,500				2	01			Administration		28,640	2
3	18,097	17,290	18,143	9,614	17,200				3	02			Security - Salaries and wages		18,390	3
4									4				Direct costs:			4
5	32,449	20,105	23,956	15,171	25,000				5	05			Checkers and supervisors		32,000	5
6	918	8,015	377	698	1,500				6	06			Car loading		1,200	6
7	8,961	11,143	11,399	3,460	11,000				7	07			Car unloading		9,000	7
8	--	--	1,670	2,114	1,200				8	08			Truck unloading		3,000	8
9	--	--	5,337	3,882	5,600				9	09			Yarding		4,000	9
10	13,183	19,975	6,703	5,842	6,500				10	10			Misc. labor services		9,000	10
11	--	--	--	3,863	--				11	11			Expense, M. C. S.		6,000	11
12	--	--	1,749	931	1,500				12	12			Wool receipt and delivery		1,500	12
13	--	--	6,230	1,315	6,500				13	14			Foremen		2,600	13
14	--	--	2,013	1,601	700				14	15			Crane operation - misc. cargoes		3,000	14
15	--	--	13,895	18,639	6,000				15	16			Scrap outbound		30,000	15
16	6,917	9,013	11,064	5,581	10,000				16	17			Indirect labor (Sweepers, etc.)		12,000	16
17	238,272	25,015	54,375	34,526	16,000				17	18			Bulk cargo - outbound		65,000	17
18	259,340	81,535	117,131	67,227	120,000				18	19			Bulk cargo - inbound		105,000	18
19	138,006	97,546	118,952	65,784	102,500				19	20			Maintenance (See Page 14)		108,900	19
20	13,995	15,494	13,504	8,263	25,000				20	21			Equipment maintenance (See Page 15)		16,000	20
21	--	--	2,435	1,639	--				21	22			Trucks & pickups - maint. (See Page 15)		3,200	21
22	6,152	5,617	8,178	3,402	7,000				22	23-28			FOAB and retirement		6,600	22
23	1,021	385	177	1,210	200				23	31			Claims		500	23
24	773	1,259	1,813	1,017	2,000				24	35			Dock supplies		2,000	24
25	1,279	2,441	900	305	1,000				25	36			Office supplies		600	25
26	1,871	2,075	2,139	1,040	2,000				26	37			Telephone and telegraph		2,000	26
27	19,179	41,264	37,510	20,449	32,000				27	40			Utilities: Electricity		45,000	27
28	--	--	5,333	2,435	5,000				28	41			" Water		5,000	28
29	--	--	9,651	3,875	13,000				29	42			" Heat and Fuel		8,000	29
30	628	411	618	295	500				30	71			Mileage		600	30
31	--	--	1,710	1,715	--				31	72			American District Telegraph		3,100	31
32	2	--	--	--	--				32	75			Business relations			32
33	3,930	3,214	3,257	897	5,000				33	90			Sundry		2,000	33
34	825,258	393,399	508,230	301,169	486,100				34						534,130	34
35									35							35
36	386,617	315,822	335,108	145,197	314,100				36				NET from Operations		110,598	36
37									37							37
38									38							38
39									39							39
40									40							40
41									41							41
42									42							42

FISCAL YEAR: ACCOUNT:

	1957-1958	1958-1959	1959-1960	1960-1961	JULY 1 1960-1961	TO DECEMBER 31	FROM APPROVED JULY 1 BUDGET	AMOUNT		OBJECT NUMBER	NO. ASK-ED	AP-PROV-ED	DESCRIPTION	DETAIL	TOTAL	
1	7,915	8,350	8,896	4,827	7,500				1	1			Routine inspection		9,000	1
2	18,072	20,104	28,350	14,626	20,000				2	2			General		25,000	2
3	218	719	284	118	1,000				3	3			Administration building		1,000	3
4	138	467	3,102	26	2,000				4	4			Cafeteria building		1,500	4
5	1,614	680	1,127	373	1,500				5	5			Shops		1,000	5
6	1,147	1,195	235	917	1,500				6	6			Miscellaneous buildings		1,200	6
7	4	93	2	309	200				7	7			Oil storage plant		200	7
8	151	689	6	9	200				8	8			Grain elevator		200	8
9	34	5	--	--	100				9	9			Pier 1 - Galleries		--	9
10	21,287	8,373	13,332	8,093	11,000				10	10			Pier 1 - Houses 1-5 inclusive		12,000	10
11	112	729	615	27	1,000				11	11			Pier 1 - Houses 6-8 inclusive		1,000	11
12	739	519	729	587	2,000				12	12			Pier 1 - Open areas		1,000	12
13	2,637	2,880	5,288	3,871	3,000				13	13			Pier 2 - Houses 1-2		4,000	13
14	4,077	3,725	7,937	3,972	4,500				14	14			Pier 2 - Open dock & area		5,500	14
15	--	--	--	--	--				15	15			Pier 4 - Dock & open area		1,000	15
16	1,331	1,766	2,930	5,080	1,500				16	16			Pier 5 - Bunkers and galleries		2,000	16
17	6,131	2,524	3,642	3,133	2,000				17	17			Pier 5 - Slipside conveyer		3,000	17
18	3,081	862	1,107	449	1,000				18	18			Pier 5 - Open dock		1,000	18
19	22	5	59	14	--				19	19			Pier 5 - Oil dock		--	19
20	1,004	1,056	3,015	293	1,000				20	20			Pier 5 - Open area		700	20
21	687	1,516	588	613	1,500				21	21			Slips and harbors		1,500	21
22	370	400	45	129	500				22	22			East open areas		400	22
23	6,807	4,555	3,721	1,916	5,000				23	23			American crane #2		4,500	23
24	6,617	3,289	3,430	2,412	5,000				24	24			Colby crane #3		4,500	24
25	5,260	2,328	2,094	341	2,000				25	25			Equipment - Bravo Crane		1,000	25
26	30,951	29,858	27,814	13,377	25,000				26	26			Tracks		25,000	26
27	224	31	--	47	1,000				27	27			Fences		700	27
28	357	68	52	140	1,000				28	28			Substations		700	28
29	689	700	252	25	500				29	29			Portable bulk hopper		300	29
30	16,300	--	--	--	--				30	30			Clean up		--	30
31									31						108,900	31
32	138,006	97,516	118,952	65,784	102,500				32							32
33									33							33
34									34							34
35									35							35
36									36							36
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FISCAL YEAR: ACCOUNT:

	1957-1958	1958-1959	1959-1960	1960-1961	JULY 1 1960-1961	TO DECEMBER 31	FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASKED	NO. APPROVED	DESCRIPTION	DETAIL	TOTAL
1												Income		
2	12,030	11,900	6,308	1,431	5,000				4500			Equipment rental income		5,000
3														
4														
5														
6												Expense (Transferred as indicated)		
7	42,124	37,097	36,459	19,055	38,000				5121			Terminal 1 - Equipment Maint.		38,000
8	8,297	7,783	12,964	6,921	11,000				5221			Terminal 2 - " "		12,000
9	13,995	15,424	13,504	8,263	17,000				5421			Terminal 4 - " "		16,000
10	2,128	1,369	937	681	1,000				6171			General & administrative expense		1,200
11	322	897	473	390	350				6271			Publicity		500
12	710	1,033	1,598	985	1,000				6371			Traffic		1,500
13	4,911	4,816	445	279	400				6471			Engineering		500
14	72,487	68,419			76,750									
15			1,195	762					5122			Trucks and pick up maintenance - Term. 1		1,400
16			797	423					5222			" " " " " " 2		800
17			2,435	1,639					5422			" " " " " " 4		3,200
18			70,807	39,398										75,100
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FISCAL YEAR: ACCOUNT:

	1957-1958	1958-1959	1959-1960	1960-1961	JULY 1 1960-1961 TO DECEMBER 31	FROM APPROVED JULY 1 BUDGET	AMOUNT		OBJECT NUMBER	NO. ASK-ED	AP-PROV-ED	DESCRIPTION	DETAIL	TOTAL	
1								1				Revenue		20,000	1
2	13,046	6,112	8,119	10,315	9,000			2				Rental			2
3								3							3
4								4							4
5								5							5
6								6				Expenses			6
7	6,312	2,511	3,894	4,757	3,500			7				Salaries and wages		8,000	7
8	2,790	191	305	2,554	300			8				Fuel and lubricants		5,000	8
9	3,058	1,597	3,133	2,210	2,600			9				Maintenance		4,000	9
10	268	118	238	160	150			10				FOAS and retirement		400	10
11	12,428	4,417	7,570	9,681	6,550			11						17,400	11
12								12							12
13								13							13
14								14							14
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FISCAL YEAR: ACCOUNT:

	1957-1958	1958-1959	1959-1960	1960-1961	JULY 1 1960-1961 TO DECEMBER 31	FROM APPROVED JULY 1 BUDGET	AMOUNT		OBJECT NUMBER	REQ. ASKED	APPROVED	DESCRIPTION	DETAIL	TOTAL	
1	762,863	133,217	4,726	11,699	305,500			1				Structures and improvements		310,915	1
2								2							2
3								3							3
4								4							4
5								5							5
6								6							6
7	111,021	30,591	65,076	25,680	60,000			7				Equipment		131,800	7
8								8							8
9								9							9
10	873,887	163,808	69,802	40,379	365,500			10				TOTAL		442,715	10
11								11							11
12								12							12
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FISCAL YEAR: ACCOUNT:

	1957-1958	1958-1959	1959-1960	1960-1961	JULY 1 1960-1961	TO DECEMBER 31	FROM APPROVED JULY 1 BUDGET	AMOUNT		NUMBER	ASK-ED	AP-PROV-ED	DESCRIPTION	DETAIL	TOTAL	
1	742,142	723,432	715,634	515,315	492,875				1				Beginning Balance		112,113	1
2									2				Receipts:			2
3	524,051	569,874	340,472	351,215	351,215				3				Current tax levy		621,170	3
4	50,967	49,422	51,058	39,248	50,000				4				Prior years delinquent taxes		60,000	4
5									5				Interest on delinquent taxes			5
6	3,235	2,933	1,637	772	3,000				6				and foreclosures		3,000	6
7	15,694	15,348	22,990	8,155	7,500				7				Interest received on time deposits		15,000	7
8									8				Less:			8
9	(49,421)	(51,058)	(39,248)	(107,161)	(50,000)				9				Taxes receivable June 30		(60,000)	9
10	(13,183)	(16,016)	(19,119)	--	--				10				Adjustments and discounts		--	10
11	1,273,485	1,293,935	1,103,124	807,844	854,590				11				Total available for appropriation		1,051,283	11
12									12							12
13									13				See Page 19			13
14									14				for Appropriations			14
15									15							15
16									16							16
17									17							17
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FISCAL YEAR: ACCOUNT:

	1957-1958	1958-1959	1959-1960	1960-1961	JULY 1 1960-1961	TO DECEMBER 31	FROM APPROVED JULY 1 BUDGET	AMOUNT
1					Bonds Outstanding			
2					$4,967,000			
3								
4	29,330	27,411	--	18,805	18,805			
5	27,110	25,453	15,699	15,699	15,699			
6	--	--	25,453	23,158	23,158			
7	--	--	--	--	18,805			
8	--	--	15,699	--	15,699			
9	--	--	23,158	--	21,126			
10	--	--	--	--	18,805			
11	--	--	--	--	14,167			
12	--	--	--	--	21,126			
13	--	--	--	--	--			
14	--	--	--	--	--			
15	--	--	--	--	--			
16								
17	256,000	261,000	266,000	271,000	271,000			
18	--	--	--	--	--			
19	--	--	--	--	58,000			
20	--	--	--	--	--			
21	--	--	--	--	277,000			
22	312,740	313,864	346,309	328,962	774,590			
23	--	--	--	--	--			
24	--	--	--	--	30,000			
25	--	--	--	--	50,000			
26					854,590			
27								
28					None Outstanding			
29								
30	4,375	2,937	--	--	--			
31	2,938	1,500	1,500	--	--			
32	230,000	230,000	240,000	--	--			
33	237,313	234,437	241,500	--	--			
34	550,053	548,301	587,809	328,962	854,590			
35	723,432	715,634	515,315	478,882	None			
36	1,273,485	1,293,935	1,103,124	807,844	854,590			
37								
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42								

	NUMBER	ASK-ED	AP-PROV-ED	DESCRIPTION	DETAIL	TOTAL
1				Appropriations:		
2				Harbor Facilities Rehab. & Mod. Bonds - $		Outstanding
3				Interest payments: 7/1/61		8,140
4				8/1/61		18,805
5				9/15/61		14,467
6				12/15/61	113,897	21,425
7				1/1/62		8,140
8				2/1/62		18,805
9				3/15/62		14,467
10				6/15/62		19,348
11				7/1/62		8,140
12				8/1/62		17,405
13				9/15/62		13,213
14				12/15/62		19,348
15				1/1/63		7,580
16				Principal payments:		
17				12/15/61		277,000
18				2/1/62		56,000
19				3/15/62	397,000	59,000
20				7/1/62		28,000
21				12/15/62		282,000
22				Total		891,283
23				$9,500,000 authorized and unissued		
24				Interest payments, estimated		60,000
25				Principal payments, estimated		100,000
26				Total		1,051,283
27						
28				Harbor development bonds - None Outstanding		
29				Interest payment:		
30						--
31						--
32				Principal payment		--
33				Total		--
34				Total Appropriations		1,051,283
35				Ending Balance		None
36						1,051,283
37						
38						
39						
40						
41						
42						

FISCAL YEAR:

ACCOUNT:

	1957-1958	1958-1959	1959-1960	1960-1961	JULY 1 1960-1961	TO DECEMBER 31	FROM APPROVED JULY 1 BUDGET	AMOUNT	NUMBER	ASK-ED	AP-PROV-ED	DESCRIPTION	DETAIL	TOTAL	
1	2,083,757	1,815,179	2,112,365	1,385,381	111,757							Beginning Balance		95,589	1
2															2
3												Receipts:			3
4	--	1,000,577	1,500,216	--	500,000							Sale of unissued bonds		2,000,000	4
5	47,635	32,197	11,215	8,000	20,000							Interest on time deposits		20,000	5
6	47,635	1,032,774	1,511,431	8,000	520,000							Total receipts		2,020,000	6
7															7
8	2,131,392	2,847,953	3,653,796	1,393,381	631,757							Total available for appropriation (Cash)		2,115,589	8
9															9
10															10
11												Appropriated for authorized expenditures			11
12	86,115	254	313,082	16,069	--							Terminal 1			12
13	170,030	93,332	52,217	1,169	--							Terminal 2		1,500,000	13
14	59,738	642,002	1,903,116	652,254	631,757							Terminal 4		615,589	14
15	316,283	735,588	2,268,415	669,792	631,757							Total appropriations		2,115,589	15
16															16
17	1,815,179	2,112,365	1,385,381	723,589	None							Ending Balance		None	17
18															18
19	2,131,392	2,847,953	3,653,796	1,393,381	631,757									2,115,589	19
20															20
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42															42

	1957-1958	1958-1959	1959-1960	1960-1961	JULY 1 1960-1961	TO DECEMBER 31	FROM APPROVED JULY 1 BUDGET	AMOUNT
1	--	27,508	26,446	25,359	--			
2								
3								
4	167,600	138,956	138,805	114,359	139,718			
5	167,600	166,464	165,251	139,718	139,718			
6								
7								
8	28,546	27,509	26,446	25,359	25,359			
9	28,546	27,509	26,446	--	25,359			
10	57,092	55,018	52,892	25,359	50,718			
11								
12								
13	83,000	85,000	87,000	--	89,000			
14								
15	140,092	140,018	139,892	25,359	139,718			
16								
17	27,508	26,446	25,359	114,359	--			
18								
19	167,600	166,464	165,251	139,718	139,718			
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42								

	NUMBER	ASK-ED	PROV-ED	DESCRIPTION	DETAIL	TOTAL
1				Beginning Balance		--
2						
3				Receipts:		
4				Rentals		140,270
5						140,270
6				Appropriations		
7				Interest payments:		
8				September 1		24,135
9				March 1		24,135
10						48,270
11						
12				Principal payment:		
13				March 1		92,000
14						
15				Total Appropriations		140,270
16						
17				Ending Balance		--
18						
19						140,270
20						
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FISCAL YEAR: ACCOUNT: PAGE

		18405127	71427	4682745	384534	91676			81100	5200			23721809
8	Disaster Relief & Civil Defense			4000									4000
142	Public Recreational Areas			5900					23400	10000			39300
144	Zoo									8650			8650
147	Street Lighting	12980		1161255	700								1174935
164	Golf	144137		55495	8650	40000				22500	5000	500	276282
167	Assessment Collection		7000	34662									41662
221	Fire Bureau Facilities	39523		107825	57618		200000		2858				407824
241	Water	2705505	29575	4064550								550400	7350030
243	Water Bond Sinking										875353		875353
247	Water Construction			65000	175710		20000	4280000	50000	67000			4657710
251	Public Auditorium	73171		32472									105643
311	Sewage Disposal	238314		324605	10700	6000		1513805	250000			20000	2363424
312	Sewage Disposal Bond - New Series Sinking										250000		250000
313	Motor Vehicle Fuel			110000									110000
325	Parking Meter	344535		493277	15915								853727
329	State Tax Street			1988512									1988512
305	Paving	285733	100	279890	6692								572415
384	Bonded Indebtedness Interest			10000								238488	248488
384	Sinking Fund			50000							745000		795000
364	Sewage Disposal Bond Sinking										600000		600000
	Total Council Administered	22249025	108102	13470188	660519	137676	220000	5793805	407358	113350	2475353	809388	46444764
	AUTONOMOUS COMMISSIONS												
348	Fire & Police Disability & Retirement	16500	14400	2126260	1340								2158500
352	Exposition - Recreation	812880	17500	345550	31500	25000			125000				1357430
	Portland Development												
356	Urban Redevelopment	127712	22000	337063	600				1780000	941200		172250	3380825
357	Civic Promotion	6492	5200	79358									91050
	Total Autonomous Commissions*	963584	59100	2888231	33440	25000			1905000	941200		172250	6987805
	TOTAL CITY BUDGET	23212609	167202	16358419	693959	162676	220000	5793805	2312358	1054550	2475353	981638	~~53426919~~ 53432569

*Dock Commission budget not included because it is submitted separately to the Tax Supervising and Conservation Commission

Dock Commission Budget:											
General Fund:	91,380.	17,500	3,536,499.	131,800		310,945					4,088,124.
Bonded Debt Fund									802,000①	249,283②	1,051,283
Harbor Facilities Rehabilitation + Modernization Fund								2,115,589			2,115,589
Municipal Elevator Revenue Certificate Interest Sinking Fund									92,000	48,270	140,270
TOTAL DOCK COMMISSION Budget	91,380.	17,500	3,536,499	131,800		310945		2,115,589	$94,000	297,553	7,395,266.
GRAND TOTAL CITY + DOCK Budget	23,303,989	184,702	19,894,918	825,759	162,676	$30,945	5,793,805	2,312,358	3,170,139	3,369,353	1,279,191	60,827,835

① Includes $310,000 for 7/1/62 + 12/1/62 also $100,000 for estimated Obligation Bonds.

② Includes $ 65,684 for Interest Payments 7/1/62 + 1/1/63 also $ 66000 for estimated Interest on Obligation Bonds.

Jim Sitterberg

EXPOSITION-RECREATION COMMISSION
1401 North Wheeler
Portland, Oregon

RESOLUTION NO. 129

WHEREAS, of this date as disclosed by the records of the City Auditor's office, there is an overdraft in the subsidiary classification of "Building and other structures" in the budget of the Exposition-Recreation Commission, and

WHEREAS, from a review of work in process and expenses to be incurred for the balance of the fiscal year other main categories of the budget may be overexpended now, therefore,

BE IT RESOLVED that the amount of $12,000.00 be transferred to "other Fees and Services" classification; $19,000.00 be transferred to "Building and other Structures" classification; $10,000.00 to Equipment (additional chairs, etc.); $25,000.00 to "Improvement and Development of Land" classification, and

BE IT FURTHER RESOLVED that there be transferred $40,000.00 from "Emergency and Unforeseen"; $12,000.00 from "Reimbursible Personal Service for Tenants"; and $14,000.00 from "Land Acquisition."

Passed by the Commission this 3rd day of April, 1962.

_____
Chairman

_____
Secretary-Treasurer

TABULATION OF BIDS

Department of Finance
Bureau of Purchases and Stores

ARTICLE MOTOR VEHICLES

For the City of Portland

	Items	ROY JUNEAU MOTORS, INC. Unit	Total	ALEXANDER MOTOR COMPANY, INC. Unit	Total	DODGE CITY, INC. Unit	Total	WORLD WIDE DODGE, INC. Unit	Total	FRANCIS MOTOR CAR COMPANY Unit	Total	FRANK CHEVROLET CO. Unit	Total	WENTWORTH & IRWIN INC. Unit	Total	BUXTON MOTORS Unit	Total	MARKS MOTORS Unit	Total
Item #1	TWELVE (~~12~~ 14) SIX-CYLINDER AUTOMOBILES																		
A	~~3~~ 5 TWO-DOOR UTILITY SEDANS	1959.20	$5877.60	1937.34	$5812.02	1931.50	$5794.50	1997.87	$5993.61	2040.00	$6120.00		No Bid		No Bid		No Bid		
B	~~4~~ 3 TWO-DOOR SEDANS	1934.20	7736.20	1912.34	7649.36	1906.00	7624.00	1973.97	7895.88	2045.00	8180.00	1998.23	$7992.92		"		"		
C	~~3~~ 6 FOUR-DOOR SEDANS	1974.24	9871.20	1951.34	9756.70	1945.00	9725.00	2017.11	10085.00	2090.00	10450.00	2034.61	10173.05		"		"		
Item #2	TWELVE (12) FOUR-DOOR SIX-CYLINDER SEDANS	1978.14	23737.68	1955.24	23462.88	1960.00	23520.00	2021.77	24261.24	2020.00	24240.00		No Bid		"		"		
Item #3	SEVEN (7) FOUR-DOOR EIGHT-CYLINDER SEDANS	2154.40	15080.80	2120.02	14840.14	2124.00	14868.00	2187.37	15311.59	2165.00	15155.00		"		"		"		
	White Door, Paint Charge, Add	No Charge		Std.		None stated		No charge		Inc. above									
Item #4	FIVE (5) EIGHT-CYLINDER STATION WAGON	2365.32	11826.60	2332.68	11663.40	2329.00	11645.00	2407.77	12038.85	2410.00	12050.00		"		"		"		
	White Door, Paint Charge, Add	No Charge		Std.		None stated		No charge		15.00	45.00								
Item #5	TWENTY (20) FOUR-DOOR EIGHT-CYLINDER SEDANS	2218.06	44361.20	2191.02	43,820.40	2194.00	43880.00	2257.57	45151.40	2200.00	44000.00		"		"		"		
	White Door, Paint Charge, Add	No Charge		Std.		None Stated		No charge		Inc. above									
Item #6	SEVEN (~~7~~) SIX-CYLINDER COMPACTS																		
A	~~3~~ 1 TWO-DOOR UTILITY SEDANS	1775.79	5327.37	1757.61	5272.83	1751.00	5253.00	1817.77	5433.31	1730.00	5190.00		"		"	1903.00	$5709.00	1723.35	$5170.05
B	1 TWO-DOOR SEDAN DELIVERY		No Bid	2002.52	2002.52	1997.00	1997.00		No Bid	1885.00	1885.00		"		"		No Bid		
C	3 FOUR-DOOR SEDANS	1797.15	5391.45	1777.85	5333.55	1772.00	5316.00	1837.11	5511.33	1775.00	5325.00	1826.93	$5480.79	1842.86	$5528.58	1940.00	5820.00	1823.33	5469.99
	TOTALS		$129210.10		$129613.80		$129622.50		$131702.76		$132595.00		$23646.76		$5528.58		$11529.00		$10640.04
	CASH DISCOUNT	Net		None		None Stated		Net		None		Net		Net		None Stated		2% 15 days net	
	DELIVERY	30-45 days		30-45 days		45 days		40 days		45 days		30 days		35 days		45 days		30 days	
		NOTE: See Bid for Exceptions		Note: See bid for exceptions		NOTE: See bid for exceptions				NOTE: See bid for exceptions									

3-water @1875
1-Milk @1875
1-Fire(Ford)@1875
No Bid
3-water @1900
" @1600
1-Paving @1900, 1-Parking @1975
1-Sewer @2125 1-Water @1975
2-Street Sweepers @2150
1 Police @2175
4 Police @2317
3 Fire @2225
3 Police @2317
2 Fire @2500
20 Police @2317
1-Meat @1600
1-Milk @1800
No Bid
1-Paving @1900
1-Meter Maid @1900

NOTE: See bid for exceptions on item 146

BUDGET OF THE CITY OF PORTLAND, OREGON FOR THE FISCAL YEAR 1960-1961

(BEGINNING JULY 1, 1960, AND ENDING JUNE 30, 1961)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. PAGE NO._____

DEPT._____ DIV._____ FUNCTION NUMBER_____ BUR. PAGE NO._____ BUDGET PAGE NO._____

BUR._____

DATA 3 PRECEDING 3½ YEARS 1958-1959	6 MONTHS 1959-1960	FISCAL YEAR 1959-1960 ORIGINAL APPROPRIATION ALLOWANCE	FISCAL YEAR 1959-1960 TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1959	OBJECT NUMBER	DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1960-1961 ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	AS COMPARED WITH BUDGET ALLOWANCE YEAR 1959-1960 INCREASE	AS COMPARED WITH BUDGET ALLOWANCE YEAR 1959-1960 DECREASE	FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1960-1961 No.	FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1960-1961 TOTALS	
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BUDGET PAGE NO._____

4/30/62

EMPLOYEE RELATIONS OFFICE

PERSONNEL REPORT

To: Budget Committee

Subject: Compensation Adjustments for 1962-63.

While recognizing the present shortage of funds available for salary adjustments for the coming fiscal year, it is nevertheless necessary to discuss some of the requests and various options for salary adjustments should monies become available.

Perhaps the most discussed proposal, at least among the employees, is the suggestion for a longevity pay plan. The plan is essentially a means of giving more compensation to those who have more service with the City. The particular plan which has been suggested provides for a percentage allowance on all base pay up to $520 per month. The percentage allowances vary from 2% for four years' service, to 12% after 24 years of service. Monthly allowances would range from $2.90 for those in the lowest pay bracket and least amount of service, to $62.40 for those with 24 years' service and a pay rate of at least $520 per month. This office has concluded that this proposal fails to solve any real personnel problem (see memorandum of 3/28/62). The cost for the proposal would be $936,915 to the General Fund, and it would cover 3,069 employees.

Last year the Council granted a one-range increase in pay across the board. The justification at that time was a general increase in living costs and wages in the community amounting to about 4%. Since last year there has been little change in the local cost of living index, and the wage surveys currently available do not indicate a substantial change in salary levels. Possibly the Bureau of Labor Survey, being taken this month in Portland, may show something more definite along this line. The cost to the General Fund for a one-range increase would be $659,053 for 3,660 employees.

In studying various supplemental pay plans based on length of service, this office noted several which were offered on an annual payment basis rather than monthly. They were used as a substitute for the annual bonus, stock purchase, or profit-sharing plans offered in private industry. If the Council should be convinced that long service with the City should receive more consideration than at present, and that the City is lagging behind private industry in fringe benefits, perhaps

such an annual bonus could be considered. If a $100 annual bonus were given those employees with 10 to 15 years' service, $150 to those with 15 to 20 years, $200 for 20 to 25, etc., the annual cost would be about $280,000 to the General Fund, and about 2,200 employees would be included.

The community salary information available at this time indicates that there are a few City classifications which are lagging noticeably behind community rates. In addition, there are some classes in the professional level which have been difficult to fill because of salary level, and in which there have been losses of qualified and trained personnel. There are some 220 persons in these categories, primarily in the upper-level clerical, storekeeping, and professional groups. These employees are deserving of extra consideration, over and above what may be done for others. Approximately $59,000 would be involved for this group.

As has been brought out in previous reports to the Council, the rate of turnover among City employees has dropped off considerably in the past ten years. There were 154 persons who resigned voluntarily from the City service last year. This amounts to a turnover of 4.3% per year, or an average of less than ½% per month. Either basis for computation is considerably below that of private industry. Most of the resignations have been by women in the entrance-level clerical classes, and usually for other than financial reasons. In addition to the low turnover rate, there have been good turnouts for the civil service examinations. With the exception of professional classifications, there have been no problems in recruiting because of inadequate compensation. This being the case, the failure to grant a wage increase this year should not affect retention or recruitment too seriously. However, the morale of City employees would be affected. There has been a general wage increase for most classifications every year for the past eleven years, and the employees assume there will be one again this year.

Should a general increase be denied, the Council may wish to consider the extension of fringe benefits, which would involve relatively little or no additional outlay of funds. The maximum accrual of sick leave could be extended from 90 to 120 days for all employees, or for just those with 20 years of service. An additional 40 hours of vacation (48 hours for Firemen) could be granted to the 537 employees with 20 years of service. Only such additional vacation time served by call shift in the Bureau of Fire would require additional funds. For about $21,000 cost to the General Fund, about 375 persons with less than three years' service, but more than one, could be included in the medical and life insurance program. This group was excluded from the initial program because of financial considerations.

The preceding information includes some of the basic factors to consider for a wage adjustment for the coming fiscal year. Disregarding the money problem, it would be the recommendation of this office that most classifications receive a one-range increase. Several would be recommended for no adjustment, and others for more than one range. This total package would cost the General Fund about $700,000. If this is out of the question, then a partial adjustment for critical and upper-level clerical classes is suggested ($59,000), plus the extension of some of the fringe benefits mentioned above.

Respectfully submitted,

Robert D. Johnson
Employee Relations Officer

RDJ/vc

3/28/62

EMPLOYEE RELATIONS OFFICE

M E M O R A N D U M

To: Commissioner O. R. Bean

Subject: Longevity Pay.

A proposal has been made to the Council again this year for a system of longevity pay. Longevity pay in simple terms is, "extra pay for long service". There is no one "system". There are about as many systems as there are agencies using the device. Some apply to only certain employee groups by class or salary level. Some are computed in percentage amounts, others as a flat rate. Some are paid on a monthly basis, others annually. Some require only one year's service, others fifteen. In some agencies, only time in grade or class is applicable, while others allow total time in the service. Some discount time lost on leaves, layoffs, or in temporary service, while others count everything.

Almost as numerous as the different plans for allocating the longevity payments are the objectives or reasons for adopting the plans:

1. Reward for long service. This objective is usually given with the implication that long service is necessarily tied in with faithful service. Although most employees do render faithful service, there are some who, though disgruntled and giving poor service, remain long years.

2. Provides a continuing incentive. There is no doubt that one or more longevity payments occurring after the maximum pay rate will provide something for the senior worker to look forward to. At the same time that morale may be improved for the older worker, the monies so used will do nothing for those of short tenure. A number of the short-term workers will also point out that they have to wait too long for their increases.

3. Lessens problems of dead-end employment. Where opportunities for advancement are few, or perhaps non-existent, a longevity plan may offer some improvement in morale. However, there appears to be no plan in existence at this time which limits longevity payments to dead-end jobs. As long as the plan is applied across-the-board to those who have had promotions, as well as to those who have not, there is no special help for the latter group.

4. Increases retirement income. The assumption here is that the retirement program for the individual will actually be affected by additional income. In many retirement plans, only the first $3800 per year, for example, is counted. When pension payments are based on total earnings of the employee throughout his years of employment, a longevity plan will usually result in lower earnings in the earlier years and increases in the later years.

5. Reduction of turnover. Normally, any sort of salary increase will reduce turnover to some degree. If the greatest turnover is among the personnel with long service, then a longevity pay system should be of direct assistance. If the turnover is among those with relatively little service, the longevity pay will only irritate the problem, because less money, if any, will be available to solve the wage problems of the short-term employees.

6. Reduces operating costs. This reason for a longevity plan is normally used in conjunction with the one for reducing turnover. Obviously, it costs money to replace trained personnel. However, this reason will not hold up unless the reduction of turnover is a valid one, also.

7. Provides improved services at less cost. This reason is sometimes used by proponents of a longevity program. It assumes that the benefits mentioned previously would actually be achieved, and that the cost of the longevity program was actually less than some other type of wage adjustment.

8. Avoids demands for salary revision. This point refers particularly to pressure from those employees at the maximum rate. This is a delusion--employees are not so easily placated. Certainly, a longevity system should not be promoted as a substitute for a fair wage. At best, longevity is only a stopgap in minimizing pressure for higher wages. Those reaching the top of the longevity payments will be demanding additional ceilings, and those short of the minimum, will be asking to have the waiting periods reduced. Employees will continue to request that the basic pay plan remain in step with local wages, in addition to the longevity plan.

Although a number of agencies have put forth the above reasons in addition to others as justification for the adoption of longevity pay schemes, there have been no factual evaluations made of what has been done and what has been accomplished. It occurs to this office that there should be some real problem that we wish to attack before adopting a special compensation device. For example, is there a serious problem of turnover among the senior employees? It has been stated that there is such a problem in the Bureau of Police. Last year, 11 persons left that service prior to retirement or death. Of those 11, seven had more than four years' service, and only six were actually voluntary. Is this serious? Assuming that all 11 were senior workers and did leave voluntarily, the rate would be 1.6% on an annual basis. One of the local utility companies is not at all concerned with a turnover among its professional, technical and skilled workers of 6% per year. A check of

the turnover situation in the City will reveal the greatest turnover among the newer employees--primarily in the clerical and unskilled classifications.

Do we have a special problem with our basic compensation plan which could be minimized by a longevity plan? Are the recruiting rates too high, or is there too much gap or spread between the maximum rate of one range and the starting rate of another? If so, a longevity plan would be in order, and possibly even save money. However, such is not the case with our compensation plan--just the converse is true. A longevity plan would not affect recruiting rates and would compound some of our present problems with overlapping rates.

Have we overlooked the senior employee in benefits? It is believed that certain extra benefits accrue to him now.

1. Through seniority, has greater job security.
2. Receives maximum pay after three years' service.
3. Receives health and/or life insurance benefit after three years' service.
4. Maximum sick leave of 720 hours possible after 5.5 years.
5. Extra vacation granted after 10 years.
6. Greater service credits on promotional civil service examinations.
7. Greater retirement benefits accrue with additional service.
8. Preferred vacation time with greater service.
9. Preferred assignments or shifts with greater service.
10. More considerate treatment of faulty performance.

A review has been made of the specific proposal of the Police Association for longevity pay. Their request is for a monthly payment based on all salary up to $520 per month. The rates are 2% for four years' service, with an additional 1% for each two years' service thereafter, up to a maximum of 24 years. The minimum payment for four years' service would be $10.40 per month, and the maximum, $62.40 per month. Sixty-eight uniformed officers in the Police Bureau would receive no payment. The annual cost for the program for Police officers would be $268,820, as compared to $160,530 for a one-range increase.

Considering the points discussed above, it is the opinion of this office that a longevity pay plan would not improve the present compensation system of the City of Portland, nor assist in solving any real personnel problem. It is believed that some of our present fringe benefits tend to favor the senior worker. If the Council disagrees with this opinion, perhaps some of these benefits could be enlarged upon, such as an additional week of vacation, or extra sick leave credits, after 20 years' service.

Robert D. Johnson
Employee Relations Officer

RDJ/vc