SALARY RATES — PRECEDING FOUR YEARS								1961-62 PRELIMINARY BUDGET							1961-62 APPROVED BUDGET					
1957-58		1958-59		1959-60		JUNE 30. 1961														
No. of Positions	Rate	No. of Positions	Rate	No. of Positions	Rate	No. of Positions	Rate	No. of Pay Periods	Biweekly Rate	No. of Pay Periods	Biweekly Rate	Amount	No. of Positions Asked	No. of Positions Approv.	Title of Position	Remarks	No. of Pay Periods	Biweekly Rate	No. of Pay Periods	Biweekly Rate	Amount
1	426 20	1	426 20	1	480 80	1	480 80			26	480 80	12501	1	1	Commissioner of Public Affairs				26	495 20	12876
1	286 20	1	296	1	304 80	1	323 20			26	323 20	8404	1	1	Commissioner's Assistant I				26	332 80	8653
1	177 30	1	184 80	1	192	1	200			26	200	5200	1	1	Administrative Secretary				26	207 20	5388
3		3		3		3						26105	3	3	Total .110						26917

FISCAL YEAR: 1961-62

ACCOUNT: 1600 Commissioner of Public Affairs

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1960-61 BUDGET		PRELIMINARY BUDGET FOR 1961-62					1961-62 APPROVED BUDGET		
1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASKED	NO. APPROVED	DESCRIPTION	DETAIL	TOTAL
											OPERATION & MAINTENANCE		
		2 24						.235			Gasoline & Oil		
100 80	139 45	130 53	55 67	150	150		150	.250			Office Supplies		150
				65	65	(65)		.255			Tires & Tubes		
								.295			Other Commodities		
		100						.310			Carfare & Transportation		
8 80	90	1 85	1 30	40	40		40	.355			Telephone & Telegraph		40
57 90	88	1		50	50		50	.375			Printing, Binding & Stationery		50
		1	2 20	15	15		15	.430			Equipment Repairs		15
1 24			3 96	100	100	(100)		.450			Motor Vehicle Repairs		
8	8	13	4	15	15	15	30	.620			Dues & Memberships		30
176 74	149 23	249 62	67 13	435	435	(150)	285				Total Operation & Maintenance		285
50								.720			Equipment		
											SUMMARY		
23221 17	23672 70	25613 12	12951 60	25626	25626	479	26105	.110			Salaries & Wages		26917
176 74	149 23	249 62	67 13	435	435	(150)	285				Operation & Maintenance		285
50								.720			Equipment		
23447 91	23821 93	25862 74	13018 73	26061	26061	329	26390				Total		27202
											SOURCE OF REVENUE		
23447 91	23821 93	25862 74	13018 73	26061	26061	329	26390				General Revenue of Fund		27202

FISCAL YEAR: 1961-62

ACCOUNT: 1600 Commissioner of Public Affairs

G-16-B

SALARY RATES — PRECEDING FOUR YEARS 1957-58		1958-59		1959-60		JUNE 30, 1961		1961-62 PRELIMINARY BUDGET									1961-62 APPROVED BUDGET				
No. of Positions	Rate	No. of Positions	Rate	No. of Positions	Rate	No. of Positions	Rate	No. of Pay Periods	Biweekly Rate	No. of Pay Periods	Biweekly Rate	Amount	No. of Positions Asked	No. of Positions Approv.	Title of Position	Remarks	No. of Pay Periods	Biweekly Rate	No. of Pay Periods	Biweekly Rate	Amount
1	313 90	1	323 20	1	360	1	379 20			26	379 20	9860	1	1	City Communications Director				26	393 60	10234
1	230 80	1	240	1	277 60	1	296			26	296	7696	1	1	Assistant Communications Director				26	304 80	7925
1	222 50	1	240	1	249 60	1	268			26	268	6968	1	1	Senior Radio Technician				26	277 60	7218
		1	231 20	1	240	1	259 20			26	259 20	6740	1	1	Lead Radio Technician				26	268	6968
5	214 20	4	223 20	5	231 20	2	249 60			26	249 60	32448	5	4	Radio Technicians				26	259 20	26957
						3	240							1	Radio Technician		26	223 20			5804
		1	157 60	1	170 40	1	177 60			26	177 60	4618	1	1	Clerk III				26	184 80	4805
1	144 50														Clerk II						
		1	170 40	1	177 60	1	184 80			26	192	4992	1	1	Storekeeper				26	200	5200
		1	151 20	1	151 20	1	164			26	164	4264	1	1	Senior Telephone Operator				26	170 40	4431
		2	139 20	2	139 20	1	151 20			26	151 20	3932	1	1	Telephone Operator				26	157 60	4098
						1	118 40	9	118 40	17	127 20	3228	1	1	Telephone Operator		9	127 20	17	132 80	3403
		1	139 20	1	139 20							350	1	1	Telephone Operator	Vacation & Part Time Help					350
										26	249 60	6490	1	1	Civil Defense Communication Techn.	New Position Chg. C.D. 250.110			26	259 20	6740
9		14		15		15						91586	16	16							94133
												6490			Less Credit from Other General Fund Functions 250 Bureau of Disaster Relief & Civil Defense						6740
												85096	16	16	Total .110						87393

FISCAL YEAR: 1961-62

ACCOUNT: 200 Bureau of Communications & Electronics

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS 1957-58	1958-59	1959-60	6 MONTHS 1960-61	1960-61 BUDGET AS APPROVED JULY 1	1960-61 BUDGET AFTER TRANSFERS TO DECEMBER 31	PRELIMINARY BUDGET FOR 1961-62 INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	PRELIMINARY BUDGET FOR 1961-62 AMOUNT	OBJECT NUMBER	NO. ASKED	NO. APPROVED	1961-62 APPROVED BUDGET DESCRIPTION	DETAIL	TOTAL
											OPERATION & MAINTENANCE		
59 20	90 98	4 20		25	25		25	.205			Blueprints & Photostats		25
126 58	69 33	139 48	69 26	25	25		25	.215			Cleaning & Disinfecting		25
335 19	296 28	296 80	108 64	485	485		485	.235			Gasoline & Oil		485
9 36	38 29	41 73	8 28	20	20		20	.240			Household & Institutional		20
2 12	11 97	2 04	2 12					.245			Medical & Surgical		
87 99	166 24	312 84	155 85	100	100		100	.250			Office Supplies		100
28 59	41 05	3 10	15 67	150	150		150	.255			Tires & Tubes		150
4 90	15 17	75 37	182	100	100		100	.260			Small Tools		100
319 34	445 36	2 98	2 64					.295			Other Commodities		
713 98	135 68	318 75	15 45	150	170	(150)		.310			Carfare & Transportation		
525 36	563 68	510 24	241 76	550	550		550	.315			Mileage for Private Autos		620
948 93	884 07	951 60	385 88	1350	1350		1350	.330			Fuel & Heat		1350
4935 22	4844 76	4968 89	2302 35	5485	5485		5485	.355			Telephone & Telegraph Leased Lines		5485
		88						.370			Postage		
104 48	80 38	59 28	17 25	100	100		100	.375			Printing, Binding & Stationery		100
								.385			Sanitary		
							90				Towels		
							305				Coveralls		
							25				Wax & Soap		
398 85	397 25	476 70	205 60	420	420		420				Total .385		420
		43 23						.399			Other Services		
26 52	36 18	191 84						.420			Building Repairs		
											auto. Radio antennas ORD 114861 3/14/62 from 3830	+ $250.	
											addition at Council Crest to .740 ord # 114363	— 136 18	
				15105	15105		15105	.430			Equipment Repairs ord # 113783 TO 200.720	14905 - 33 90	
				17769	17769	(17769)					Split Channel Conversion ord # 113913 to 200.720	- 38 20	
											13 sets radio alarm parts, ord # 114587 from .4100	+16 25 -	
12398 95	11141	18037 62	13773 11	32874	32874	(17769)	15105				Total .430		14905
											Radio Equipment ORD 114706 from 4100 + $450.00		
478 48	598 31	55 81	248 52	900	900		900	.450			Motor Vehicle Repairs		Disallowed
3 45			6 50					.490			Other Repairs		
4	4	5	7	10	10		10	.635			Dues & Memberships		10
21511 49	19859 98	26498 38	17747 88	42744	42764	(17919)	24825				Total Operation & Maintenance		23795
											~~ORD# 115264 5/24/62~~	~~from 4580 + 280~~	

FISCAL YEAR: 1961-62

ACCOUNT: 200 Bureau of Communications & Electronics

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1960-61 BUDGET		PRELIMINARY BUDGET FOR 1961-62						1961-62 APPROVED BUDGET		
1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT		OBJECT NUMBER	NO. ASK-ED	NO. AP-PROV-ED	DESCRIPTION	DETAIL	TOTAL
								1	.720			Equipment for Communications & Elect.		
							375	2	Addl	1	1	Engraving Machine	375	
							100	3	Addl	3	3	Lockers TE 580 —	100 - 69 00 = 31 00 - 10.31-61	
							475	4	Addl	1	1	Interference Locator TE 581	475 - 455 40 = 19 60 10-31-61	
							725	5	Addl	1	1	F.M. Modulation Analizer #1163 1-5 TF 606 —	541 - 530 18 = 10 82 10-31-61	
							254	6	Addl	1	1	Bending Machine (Tube & Rod)	254	
								7	Repl		2	Electric Drill, (ord 113783)	33 90	
								8			1	Electric Refrigerator ord#114525 from 3830 ~~2 Quick Call vibrasp~~	+116 35	
				1582		347	1929	10				Total .720 for Comm. & Electronics		1745
								11				ord 113783 from 200.430 ord 113913 from 200.430		+ 33 90 + 38 20
								12	.720			Equipment for Police		
							875	13	Addl	5		Transistorized Portable Public Address	Disallowed	
							1620	14	Addl	2		Gray Recorders w/voice operated relay	Disallowed	
							210	15	Addl	1		Time Stamp	Disallowed	
							180	16	Addl	4		Speakers for tow trucks	Disallowed	
							2800	17	Addl	4		Transistor Pocket Trans. & Receivers	Disallowed	
							2550	18	Addl	6		Electronic Sirens 15 Used 2-way radios - ord#114589 from 4100	Disallowed +4095	
							10890	19	Repl	15	12	Solo-cycle Transistor Radios T.E. 628	8500 - 8288 40 = 211 60	
							78	20	Addl	4		Spare Batts for Pocket Receivers	Disallowed	
							71	21	Addl	1		Battery Charger for Pocket Trans.& Rec.	Disallowed	
							4890	22	Addl	10		FM Mobile Trans. & Rec. (contingent	Disallowed	
								23				on 10 additional cars)		
								24			2	Quick Call vibrasponders (from 372.720) ord#114504	+150	
				8513		15651	24164	25				Total General Police Equipment		8500
								27	.720			Equipment for Police Second Police		
								28				Net & Dual Freq. Mobiles		
							3395	29	Addl	7		Trunk Mount Mobiles, Single Freq.	Disallowed	
							549	30	Addl	1		Truck Mount Mobile, Dual Frequency	Disallowed	
							3600	31	Addl	3		60W Base Stations	Disallowed	
							4185	32	Addl	3		Antennas for Base Stations	Disallowed	
							1800	33	Repl	30		Conversions to 2 Freq. Operation	Disallowed	
							2484	34	Repl	69		Freq. Changes of Mobiles	Disallowed	
						16013	16013	36				Total Third Police Net & Dual Freq.etc.		Disallowed
								38				.720 for Department of Public Works		
								39			3	Two-way radios T.E. 628	1455 - 12 00 Line 19	
								40						1455
3550 01	8491 64	12346 78	1127 75	10095	10030 71	32011	42106	42				Total .720		11700

FISCAL YEAR: 1961-62

ACCOUNT: 200 Bureau of Communications & Electronics

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS 1957-58	1958-59	1959-60	6 MONTHS 1960-61	1960-61 BUDGET AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	PRELIMINARY BUDGET FOR 1961-62 INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASKED	NO. APPROVED	1961-62 APPROVED BUDGET DESCRIPTION	DETAIL	TOTAL
					5403			.740			Additions & Betterments Org #114363		
											Addition at Council Crest from .430	+136 15	
											SUMMARY		
50988 56	68360 17	79545 95	42876 67	84576	84576	520	85096	.110			Salaries & Wages		87393
21511 49	19859 98	26498 38	17747 88	42744	42764	(17919)	24825				Operation & Maintenance		23795
3550 01	8491 64	12346 78	1127 75	10095	10030 71	32011	42106	.720			Equipment		11700
					5405			.740			Additions & Betterments		
76050 06	96711 79	118391 11	61752 30	137415	142775 71	14612	152027				Total		122888
											SOURCES OF REVENUE		
		110970 75	60702 67	135015	140375 71	14612	149627				General Revenue of the Fund		120488
		3620 53						.573			Disaster Relief & Civil Defense		
			74 77	200	200		200	.585			Paving Fund		200
		10	64 13	500	500		500	.586			Parking Meter Fund		500
			95 64	200	200		200	.591			Sewage Disposal Fund		200
		3789 83	815 09	1500	1500		1500	.595			Water Fund		1500
76050 06	96711 79	118391 11	61752 30	137415	142775 71	14612	152027				Total		122888

FISCAL YEAR: 1961-62

ACCOUNT: 200 Bureau of Communications & Electronics

G-16-B

	SALARY RATES — PRECEDING FOUR YEARS								1961-62 PRELIMINARY BUDGET									1961-62 APPROVED BUDGET						
	1957-58		1958-59		1959-60		JUNE 30, 1961																	
	No. of Positions	Rate	No. of Positions	Rate	No. of Positions	Rate	No. of Positions	Rate	No. of Pay Periods	Biweekly Rate	No. of Pay Periods	Biweekly Rate	Amount		No. of Positions Asked	No. of Positions Approv.	Title of Position	Remarks	No. of Pay Periods	Biweekly Rate	No. of Pay Periods	Biweekly Rate	Amount	
1	1	258 50	1	268	1	277 60	1	286 40			26	286 40	7447	1	1	1	Chief Clerk		21	286 40	5	296	7495	1
2														2										2
3	1	157	1	170 40	1	164	1	177 60			26	177 60	4618	3	1	1	Accounting Assistant				26	184 80	4805	3
4														4		1	Accounting Assistant	ord# 114388 12/28/61 Range 19						4
5	1	163 40	1	170 40	1	177 60	1	184 80			26	184 80	4805	5	1	1	Fire Bureau Secretary				26	192	4992	5
6														6										6
7	1	150 50	1	157 60	1	164	2	170 40			26	170 40	8861	7	2	2	Senior Stenographer Clerk	Narrene Brown Edith Thorne			26	177 60	9236	7
8	1	127	1	139 20	1	151 20								8			Senior Stenographer Clerk							8
9														9		1	Senior Stenographer Clerk temp.	ord# 114487 1-3-62 to 1-24-62 Range 18						9
10					1	118 40	1	144 80			26	144 80	3765	10	1	1	Stenographer Clerk				26	151 20	3932	10
11														11										11
12	5		5		6		6						29496	12	6	6	Total .110						30460	12
13														13				ORD 115117 4/26 from 825.110					+ 1,800	13

FISCAL YEAR: 1961-62

ACCOUNT: 815 Executive & Clerical Division

G-16-A

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				BUDGET 1960-61		PRELIMINARY BUDGET FOR 1961-62					1961-62 APPROVED BUDGET		
1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK-ED	NO. AP-PROV-ED	DESCRIPTION	DETAIL	TOTAL
											OPERATION & MAINTENANCE		
798 92	1469 30	1327 57	678 53	1150	1150		1150	.250			Office Supplies ORD 115119 5/2 from 825.110 +$ 487.34		1150
10 01	23	30 90	2 40	20	20		20	.355			Telephone & Telegraph		20
905 93	544 94	832 43	258 67	923	923	(23)	900	.375			Printing, Binding & Stationery		900
119 66	76 42	104 05	31 25	100	100	20	120	.430			Service & Repairs to Mimeograph, Typewriters & Adding Machine		120
	11 50							.635			Notorial Commission		
1834 52	2125 16	2294 95	970 85	2193	2193	(3)	2190				Total Operation & Maintenance		2190
	1703 20	326	616 50		616 50			.720			Equipment		
											SUMMARY		
22124 18	23316 43	26089 97	13987 20	28988	28988	508	29496	.110			Salaries & Wages		30460
1834 52	2125 16	2294 95	970 85	2193	2193	(3)	2190				Operation & Maintenance		2190
	1703 20	326	616 50		616 50			.720			Equipment		
23958 70	27144 79	28710 92	15574 55	31181	31797 50	505	31686				Total		32650
											SOURCE OF REVENUE		
23958 70	27144 79	28710 92	15574 55	31181	31797 50	505	31686				General Revenue of Fund		32650

FISCAL YEAR: 1961-62

ACCOUNT: 815 Executive & Clerical Division

SALARY RATES — PRECEDING FOUR YEARS 1957-58 No. of Positions	1957-58 Rate	1958-59 No. of Positions	1958-59 Rate	1959-60 No. of Positions	1959-60 Rate	June 30, 1961 No. of Positions	June 30, 1961 Rate	1961-62 Preliminary Budget No. of Pay Periods	Biweekly Rate	No. of Pay Periods	Biweekly Rate	Amount	No. of Positions Asked	No. of Positions Approv.	Title of Position	Remarks	1961-62 Approved Budget No. of Pay Periods	Biweekly Rate	No. of Pay Periods	Biweekly Rate	Amount
1	240	1	249 60	1	268	1	286 40			26	286 40	7447	1	1	Chief Fire Alarm Operator				26	296	7696
10	222 50	9	231 20	6	249 60	6	268			26	268	41808	6	6	Fire Alarm Operators				26	277 60	43306
				1	249 60	1	268			26	268	6968	1	1	Fire Lieutenant				26	277 60	7218
				2	223 20	2	249 60	4	249 60	22	259 20	6701	1	1	Fire Lieutenant		4	259 20	22	268	6933
								5	249 60	21	259 20	6692	1	1	Fire Lieutenant		5	259 20	21	268	6924
															Vacation Relief - Call Shifts						
										1½	286 40	433	(1)	(1)	City Fire Alarm Operator 15 days				1½	296	444
										1½	268	2412	(6)	(6)	Fire Alarm Operators 15 days ea.				1½	277 60	2498
										1½	268	402	(1)	(1)	Fire Lieutenant 15 days				1½	277 60	417
										1½	259 20	778	(2)	(2)	Fire Lieutenants 15 days ea.				1½	268	804
11		10		10		10						73641	10	10	Total .110						76240

FISCAL YEAR: 1961-62

ACCOUNT: 820 Fire Alarm & Telegraph Division

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS 1957-58	1958-59	1959-60	6 MONTHS 1960-61	1960-61 BUDGET AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	PRELIMINARY BUDGET FOR 1961-62 INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASKED	NO. APPROVED	1961-62 APPROVED BUDGET DESCRIPTION	DETAIL	TOTAL
											OPERATION & MAINTENANCE		
56 49	6 45	6 63	1 44	50	50	(25)	25	.205			Blueprints & Photostats ORD 115117 From 825.110 + $25.00		Disallowed
2 20	12 60	10 92	1 79	10	10		10	.210			Agricultural Supplies		10
121 39	95 02	98 77	50 08	125	125		125	.215			Cleaning & Disinfecting		125
750 65	896 19	849 95	491 18	734	734	116	850	.235			Gasoline, Oil & Grease ORD 115117 From 825.110 + $60.00		850
33 13	2 37	87 16	4 31					.240			Household & Institutional ORD 115117 + $5		
56 97	121 30	119 66	80 38	75	75	25	100	.250			Office Supplies ORD 115117 + $25		100
215 97	161 53	232 30		265	265		265	.255			Tires & Tubes		265
316 79	85 34	206 04	379 47	100	100	100	200	.260			Small Tools ORD 115117 + $60		200
		469 92						.285			Traffic Lights		
							85	.295			Storage Batteries	85	
							415				Other Commodities	415	
516 92	661 68	399 96	115 16	655	655	(155)	500				Total .295		500
	460	309						.310			Transportation		
89 30								.320			Equipment Hire		
5	5	5	5	5	5		5	.325			Rent - Cable on Steel Bridge		5
554 75	515 36	405 17	44 69	686	686	(136	550	.330			Fuel & Heat		550
174 30	47 75	56 51		50	50		50	.375			Printing, Binding & Stationery		50
								.385			Sanitary ORD 115117 4/26 From 825.110 + $50		
		13 03						.420			Maintenance & Repair Buildings		
								.430			Equipment Repairs ORD 115117 + $ 4,035		
							10000				Repair Fire Alarm Equip. & System		
							4800				Electrical Supplies & Parts		
							250				Electric Ranges & Motor Repairs		
							250				Misc. Municipal Shop Work		
							1500				Fire Alarm Box Spare Parts ord# 113869 - (to 820.720)		-297 -
											ord# 114157 - (to 820.720)		- 69 72
22875 32	23174 22	24649 02	5974 02	19300	18317	(250	16800				Total .430		11650
	61 85							.480			Street Repair		
14	19 15	13						.690			Other Charges		
25783 18	26325 81	27932 04	7147 52	22055	21072	(2575)	19480				Total Operation & Maintenance		14305

FISCAL YEAR: 1961-62

ACCOUNT: 820 Fire Alarm & Telegraph Division

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				BUDGET 1960-61		PRELIMINARY BUDGET FOR 1961-62		APPROVED BUDGET 1961-62					
1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASKED	NO. APPROVED	DESCRIPTION	DETAIL	TOTAL
											ord# 11457 (from .430)	+ 69 72	
								.720			Equipment		
							115	Repl	5	5	Electric Clocks	115	
							436	Addl	6	6	CO_2 Fire Extinguishers	436	
							600	Addl	1	1	Metal Comb. Map Filing Cab. & Draw.Bd. TE 668 -	600 - 536.40 = 63.60.	
							500	Addl	1	1	Metal Map Case w/rollers & Glass Top ~~TE 668~~ -	500 -	
											for 9'x9' City Map		
							290	Addl	1	1	KW Portable Electric Plant	290	
							60	Addl	1	1	½" Electric Drill T.E. 582 -	60 - 49.56 = 10.44 10-31-61	
							105	Addl	1	1	Saber Saw T.E 583 -	105 - 87.46 = 17.54 10-31-61.	
							50				Miscellaneous Equipment	50	
											ord# 113869 (from 820.430)		+ 297 —
4500 66	3213 74	57 46	145 77	1130	2078 77	1026	2156				Total .720		2156
											SUMMARY		
65321 88	63998 36	68752 92	37689 26	72847	72847	794	73641	.110			Salaries & Wages		76240
25783 18	26325 81	27932 04	7147 52	22055	21072	(2575)	19480				Operation & Maintenance		14305
4500 66	3213 74	57 46	145 77	1130	2078 77	1026	2156	.720			Equipment		2156
95605 72	93537 91	96742 42	44982 55	96032	95997 77	(755)	95277				Total		92701
											SOURCES OF REVENUE		
95605 72	93537 91	96696 99	43542 61	96032	95997 77	(755)	95277				General Revenue of Fund		92701
		45 43	1439 94								Parking Meter Fund		
95602 72	93537 91	96742 42	44982 55	96032	95997 77	(755)	95277				Total		

FISCAL YEAR: 1961-62

ACCOUNT: 820 Fire Alarm & Telegraph Division

	SALARY RATES — PRECEDING FOUR YEARS								1961-62 PRELIMINARY BUDGET									1961-62 APPROVED BUDGET					
	1957-58		1958-59		1959-60		JUNE 30, 1961															
	No. of Positions	Rate	No. of Positions	Rate	No. of Positions	Rate	No. of Positions	Rate	No. of Pay Periods	Biweekly Rate	No. of Pay Periods	Biweekly Rate	Amount	No. of Positions Asked	No. of Positions Approv.	Title of Position	Remarks	No. of Pay Periods	Biweekly Rate	No. of Pay Periods	Biweekly Rate	Amount
1	1	416 90	1	417 60	1	461 60	1	480			26	480	12480	1	1	Fire Chief				26	494 40	12855
2																						
3	4	323 10	2	332 80	4	351 20	4	369 60			26	369 60	38439	4	4	Assistant Fire Chiefs				26	385 60	40103
4			2	314 40												Assistant Fire Chiefs						
5																						
6	10	277	11	286 40	14	304 80	13	323 20			26	323 20	109242	13	13	Fire Battalion Chiefs				26	332 80	112487
7	2	267	5	277 60	1	296	1	314 40	19	314 40	7	323 20	8236	1	1	Fire Battalion Chief		19	323 20	7	332 80	8471
8	4	249 30			1	277 60	1	304 80	12	304 80	14	314 40	8060	1	1	Fire Battalion Chief		12	314 40	14	323 20	8298
9							1	296	25	296	1	304 80	7705	1	1	Fire Battalion Chief		25	304 80	1	314 40	7935
10																						
11	34	240	34	249 60	30	268	30	286			26	286 40	223392	30	30	Fire Captains				26	296	230880
12	2	230 80	1	240	3	259 20	1	277 60	14	277 60	12	286 40	7324	1	1	Fire Captain		14	286 40	12	296	7562
13							1	277 60	25	277 60	1	286 40	7227	1	1	Fire Captain		25	286 40	1	296	7456
14																						
15	3	230 80	3	240	3	259 20	3	277 60			26	277 60	21653	3	3	Fire Training Officers (Lts.)				26	286 40	22340
16																						
17	87	222 50	85	231 20	84	249 60	79	268			26	268	550472	79	79	Fire Lieutenants				26	277 60	570191
18	6	214 20	3	223 20	7	240	7	259 20	6	259 20	20	268	20746	3	3	Fire Lieutenants		6	268	20	277 60	21480
19	9	206 80	9	214 40	3	223 20	4	249 60	8	259 20	18	268	6898	1	1	Fire Lieutenant		8	268	18	277 60	7141
20							5	240	10	259 20	16	268	6880	1	1	Fire Lieutenant		10	268	16	277 60	7122
21									19	259 20	7	268	13602	2	2	Fire Lieutenants		19	268	7	277 60	14071
22									4	249 60	22	259 20	6701	1	1	Fire Lieutenant		4	259 20	22	268	6933
23									17	249 60	9	259 20	6576	1	1	Fire Lieutenant		17	259 20	9	268	6819
24									18	249 60	8	259 20	6567	1	1	Fire Lieutenant		18	259 20	8	268	6810
25									23	249 60	3	259 20	6519	1	1	Fire Lieutenant		23	259 20	3	268	6766
26									10	240	16	249 60	19181	3	3	Fire Lieutenants	3 pos. created by Ord. 112710	10	249 60	16	259 20	19930
27									14	240	12	249 60	6356	1	1	Fire Lieutenant		14	249 60	12	259 20	6605
28									25	240	1	249 60	6250	1	1	Fire Lieutenant		25	249 60	1	259 20	6500
29																[illegible]						
30	9	222 50	9	231 20	9	249 60	6	268			26	268	41808	6	6	Harbor Pilots +3 from p186				26	277 60	43306
31																						
32	9	206 80	9	214 20	9	223 20	10	240			26	240	62400	10	10	Firemen - Specialists +3 from p186				26	249 60	64896
33	4	205 90	4	213 60	4	220 80									1	Firemen - Specialists Ord# 113894 - 7/27/61	Range 27					
34																3 positions abolished	Ord# 113894					
35	457	199 40	447	207 20	427	214 40	420	231 20			26	231 20	2524704	420	~~420~~ 417	Firefighters	3 pos. abolished by Ord. 112710			26	240	2620800
36	10	184 70	20	177 60	16	200	17	223 20	2	223 20	24	231 20	5996	1	1	Firefighter		2	231 20	24	240	6223
37	29	169 90			24	184 80	24	207 20	6	223 20	20	231 20	17890	3	3	Firefighters		6	231 20	20	240	18562
38							12	184 80	8	223 20	18	231 20	5948	1	1	Firefighter		8	231 20	18	240	6170
39									13	223 20	13	231 20	23629	4	4	Firefighters		13	231 20	13	240	24503
40									16	223 20	10	231 20	23533	4	4	Firefighters		16	231 20	10	240	24397
41									19	223 20	7	231 20	23437	4	4	Firefighters		19	231 20	7	240	24292
42																						

FISCAL YEAR: 1961-62

ACCOUNT: 825 Fire Fighting Division

	SALARY RATES - PRECEDING FOUR YEARS								1961-62 PRELIMINARY BUDGET										1961-62 APPROVED BUDGET					
	1957-58		1958-59		1959-60		JUNE 30, 1961																	
	No. of Positions	Rate	No. of Positions	Rate	No. of Positions	Rate	No. of Positions	Rate	No. of Pay Periods	Biweekly Rate	No. of Pay Periods	Biweekly Rate	Amount		No. of Positions Asked	No. of Positions Approv.	Title of Position	Remarks	No. of Pay Periods	Biweekly Rate	No. of Pay Periods	Biweekly Rate	Amount	
1									1	207 20	25	223 20	23149	1	4	4	Firefighters		1	214 40	25	231 20	23978	1
2									3	207 20	23	223 20	23021	2	4	4	Firefighters		3	214 40	23	231 20	23844	2
3									6	207 20	20	223 20	17122	3	3	3	Firefighters		6	214 40	20	231 20	17732	3
4									8	207 20	18	223 20	5676	4	1	1	Firefighter		8	214 40	18	231 20	5877	4
5									14	207 20	12	223 20	22317	5	4	4	Firefighters		14	214 40	12	231 20	23104	5
6									17	207 20	9	223 20	22125	6	4	4	Firefighters		17	214 40	9	231 20	22903	6
7									21	207 20	5	223 20	21869	7	4	4	Firefighters		21	214 40	5	231 20	22634	7
8									21	184 80	5	200	39047	8	8	8	Firefighters		21	192	5	207 20	40544	8
9											26	184 80	19220	9	4	4	Firefighters				26	192	19968	9
10														10										10
11	1	206 80												11			Firefighter - Plumber							11
12														12		1	Fire Inspector	Tfrd. from 830			26	277 60	7218	12
13	1	267 70	1	277 60	1	286 40	1	304 80			26	304 80	7925	13	1	1	Fire Apparatus Supervisor				26	314 40	8175	13
14														14										14
15	1	267 70	1	277 60	1	277 60								15			Fire Mechanical & Safety Instructor	Abolished by Ord.112175						15
16														16										16
17	1	295 40	1	304 80	1	323 20	1	341 60			26	341 60	8882	17	1	1	Fire Captain - Civil Defense	Chg. 250.110 Civil Defense			26	352 80	9173	17
18														18										18
19	1	258 50	1	268	1	286 40	1	286 40			26	286 40	7447	19	1	1	Fire Lieutenant	Chg. 250.110 Civil Defense			26	296	7696	19
20														20										20
21	1	240	1	249 60	1	268	1	268			26	268	6968	21	1	1	Firefighter	Chg. 250.110 Civil Defense			26	277 60	7218	21
22														22										22
23	687		650		645		644						4054619	23	644	645	Sub Total .110						4211968	23
24														24										24
25													23297	25			Less Credits from Civil Defense						24087	25
26														26										26
27													4031322	27									4187881	27
28														28			Vacation Relief - call shift							28
29												369 60	2139	29	(3)	(3)	Assistant Fire Chiefs-27 days ea.					385 60	2231	29
30												323 20	7482	30	(12)	(12)	Batt. Fire Chiefs - 27 days ea.					332 80	7702	30
31												314 40	1213	31	(2)	(2)	Batt. Fire Chiefs - 27 days ea.					323 20	1247	31
32												296	571	32	(1)	(1)	Batt. Fire Chief - 27 days					304 80	588	32
33												286 40	16021	33	(29)	(29)	Fire Captains - 27 days ea.					296	16555	33
34												277 60	1071	34	(2)	(2)	Fire Captains - 27 days ea.					286 40	1105	34
35												277 60	1607	35	(3)	(3)	Fire Lts. (T.O.) - 27 days ea.					286 40	1657	35
36												268	44450	36	(86)	(86)	Fire Lts. - 27 days ea.					277 60	46040	36
37												259 20	2000	37	(4)	(4)	Fire Lts. - 27 days each					268	2068	37
38												249 60	2407	38	(5)	(5)	Fire Lts. - 27 days each					259 20	2500	38
39												268	3102	39	(6)	(6)	Harbor Pilots - 27 days each					277 60	3212	39
40												240	2778	40	(6)	(6)	Firemen Specialists - 27 day ea.					249 60	2888	40
41												231 20	105648	41	(237)	(237)	Firefighters - 27 days each					240	109693	41
42												231 20	69342	42	(200)	(200)	Firefighters - 21 days each					240	72000	42

FISCAL YEAR: 1961-62

ACCOUNT: 825 Fire Fighting Division

1957-58 No. of Positions	1957-58 Rate	1958-59 No. of Positions	1958-59 Rate	1959-60 No. of Positions	1959-60 Rate	June 30, 1961 No. of Positions	June 30, 1961 Rate	No. of Pay Periods	Biweekly Rate	No. of Pay Periods	Biweekly Rate	Amount	No. of Positions Asked	No. of Positions Approv.	Title of Position	Remarks	No. of Pay Periods	Biweekly Rate	No. of Pay Periods	Biweekly Rate	Amount
															Vacation Relief						
											223 20	4017	(12)	(12)	Firefighters - 21 days each					231 20	4162
											207 20	3730	(12)	(12)	Firefighters - 21 days each					214 40	3860
											184 80	1584	(8)	(8)	Firefighters - 15 days each					192	1645
											184 80	555	(4)	(4)	Firefighters - 10½ days each					192	576
															Adjustment of Call Shift Allowance						8000
												269717	(632	(632)	Total Vacation Relief						287729
687		650		645		644						4301039	644	645	Total .110 before New Requests						4475610
															New Positions						
															Engine 29						
										26	240	18720	3	3	Fire Lieutenants		26	249 60			19469
										26	184 80	28829	6	6	Firefighters		26	192			29952
															Fire Boat #3						
										13	240	9360	3	3	Fire Lieutenants	6 months	13	249 60			9735
										13	268	10452	3	3	Pilots on Laid Off List	6 months			13	277 60	10827
										13	240	9360	3	3	Firemen Specialists	6 months			13	249 60	9735
															Engine #30						
										13	277 60	3609	1	1	Fire Captain	6 months			13	286 40	3724
										13	240	6240	2	2	Fire Lieutenants	6 months			13	249 60	6490
										13	184 80	21622	9	9	Firefighters	6 months			13	192	22464
												108192	30	30	Total new requests						112396
687		650		645		644						4409231	674	675	Grand Total						4588006
																ord #113894 alcohol & gasoline 7fr to 830					- 11,900
																					4,576106
																ORD 114821 3/7/62 to 825.190 -					$600 00
																ORD 114616 1/17 to 825.720 -					$770 00
																ORD 115111 4/26 to 825.785 -					$450 00
																ORD 115112 4/26 to 825.110 -					$424 -
																ORD 115117 4/26 to 825.0 & M 815.110 820.0&m -					$19,300 -
																ORD 115119 5/2 to 815.250 -					$487 34

FISCAL YEAR: 1961-62

ACCOUNT: 825 Fire Fighting Division

1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASKED	NO. APPROVED	DESCRIPTION	DETAIL	TOTAL
153 12	154	69 50						.190			Other Fees & Services		
											Physical Exams ORD 114821 3/7/62 from 825.110 + $600 -		
											OPERATION & MAINTENANCE		
								.205			Photostats, Photo Supplies & Films for		
							425				Photographer	700	
							200				Photo Supplies for Training D.T.	200	
											ORD 115117 4/26 from 825.110 + $325.00		
692 50	335 93	578 96	332 51	625	625		625				Total .205		900
256 17	450 31	163 03	179 09	325	325		325	.210			Botanical & Agricultural ORD 115117 +$100.00		325
		19 95	233 41	200	200		200	.213			Clothing & Uniforms-Buttons, Braid,		200
											Insignia		
5250 23	6271 68	6642 07	2554 81	5965	5965	535	6500	.215			Cleaning & Disinfecting		6500
285 87	310 73	450	30 75	450	450		450	.220			Educational-Acquisitions & Rental of		Disallowed
											Films & Training Aids		
81 57	18 72	18 48	1 99	25	25		New Number 25	222 .225			222 Fire Fighting Supplies (from 295) Food & Meals - Emergency Rations for		25
											Stevens Car [Should be increased to ≈ $250 to cover food at extensive fires for all units]		
14219 33	13244 67	14648 87	6509 12	13400	13400	1000	14400	.235			Gasoline, Oil & Grease ORD 115117 +$ 4,500		14400
								.240			Household & Institutional		
							1200				Bed sheets, spreads, pillow cases		
							900				Light globes - all sizes		
							575				Flashlights- Batteries & Globes		
							425				U.S. Flags		
							1020				Misc. Other Items Including punch		
											tape, garbage cans, sash cord, etc.		
4194 37	3281 42	3305 03	1394 97	4653	4653	(533)	4120				Total .240		4120
1051 92	940 75	1045 55	530 09	1000	1000		1000	245			Medical & Surgical ORD 115117 + $100		1000
								.250			Office Supplies ORD 115117 + $325		
							500	Repl			30 Outdated Maps for Fire Stations	500	
							250				Unspecified Texts for Gen. Distribu.	Disallowed	
							375				Misc. Stationery, Drawing & Off. Supp.	375	
							110				Subscriptions for Fire Magazines	110	
839 27	952 77	902 51	205 22	759	759	476	1235				Total .250		985

FISCAL YEAR: 1961-62

ACCOUNT: 825 Fire Fighting Division

1957-58	1958-59	1959-60	6 MONTHS 1960-61	1960-61 AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	PRELIMINARY BUDGET FOR 1961-62 INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASKED	NO. APPROVED	1961-62 DESCRIPTION	APPROVED BUDGET DETAIL	TOTAL
1959 77	2416 39	2058 05	1565 72	1982	1982	238	2220	.255			Tires & Tubes ORD 115117 +$500		2220
220 11	286 93	313 47	241 58	250	250	50	300	.260			Small Tools ORD 115117 + $200		300
								.295			Other Commodities ORD 115117 + $2,200		
							4500				600 Gas Mask Canisters $7.50 ea.	4500	
							900				Misc. other supplies incl. Hydrogen,	900	
											Oxygen, Acetylene, Garden Hose,		
											Ropes, etc.		
											~~30 Half Masks~~ 2-inch gear type sludge pump to .720 ord# 114273	71 49	
6441 45	6500 78	4871 84	3077 61	5311	5311	89	5400				Total .295		5895
950 03	2570 55	1728 90	1889 25		1665			.310			Transportation		
			264 77		264 77			.322			Equipment Hire, City Owned		
13722 88	12582 24	16652 21	3876 21	16308	16308	192	16500	.330			Fuel & Heat		16500
90	35		25					.355			Telephone & Telegraph ORD 115117 + $10		
16								.360			Hospitalization		
								.375			Printing, Binding & Stationery		
							480				Company Journals	480	
							100				General Order Book Covers	Disallowed	
							50				Action Report Book Labels	Disallowed	
							130				Misc. Printing Drill Tower	130	
656 35	3404 33	642 38	478 87	610	610	150	760				Total .375 ORD 115117 + $1,000		610
								.385			Sanitation		
							8500				Laundry, Towels, Bedding & Blankets		
							1740				Laundry - Rags		
							1883				Garbage Disposal		
											ORD 115117 + $3,200		
10726 96	10959 84	12166 32	4924 53	11100	11100	1023	12123				Total .385		12123
	15							.395			Other Services ORD 115117 + $10		
								~~.399~~ 0					
	61 95	30 08	3 52					.420			Building Repairs		
36 04	40	123 75	106 09	100	100	25	125	.430			Equipment Repairs		125
156 12	44 25							.440			Fire Apparatus		
112 76	85 01	36 71						.450			Motor Vehicle Repairs		
	37 90							.490			Other Maintenance Repairs		
	5 20							.605			Contributions & Awards		

FISCAL YEAR: 1961-62 ACCOUNT: 825 Fire Fighting Division

				6 MONTHS	1960-61 AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	1961-62 INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT		OBJECT NUMBER	NO. ASK-ED	NO. AP-PROV-ED	1961-62 DESCRIPTION	DETAIL	TOTAL	
	1957-58	1958-59	1959-60	1960-61												
1	35660	34140	33413	33316	33700	33700	100	33800	1	.613			Equipment Allowance - 676 Empl.		33800	1
2	45	45	45	30	30	30		30	2	.620			2 N.F.P.A. Memberships ORD 115117 4/26 from 825.110	+30	30	2
3	20 50	20 50	25 50						3	.690			Other Charges			3
4									4							4
5	97596 10	99023 20	99881 66	61746 36	96793	98722 77	3345	100138	5				Total Operation & Maintenance ~~ORD# 115267 from 4580~~	~~5/10/62~~ ~~+643.18~~	100058	5
6									6		4		Gasoline Pumps ORD 114616 1/17 from 825.110 + $950.00			6
7									7	.720	1		Air Compressor ORD 114642 1/25 From 4100 +$900.00 Equipment			7
8								35000	8	Addl	1 1		Utility Sedan from 3830 ord# 114364 +1875 1000 Gal. Fire Pumper for New Eng. 30	Disallowed		8
9								35000	9	Repl	1		1000 Gal. Fire Pumper for Eng. 28	Disallowed		9
10								28800	10	Repl	1	1	18,000' - 2½" Fire Hose	28800		10
11								3840	11	Addl	1	1	2400' - 2½" Fire Hose for New Eng. 29	3840		11
12								500	12	Repl	1		Mimeograph - Drill Tower	Disallowed		12
13								450	13	Addl	1		35' Metal Extension Ladder - D.T.	Disallowed		13
14								75	14	Addl	1		Portable Megaphone - D.T.	Disallowed		14
15								50	15	Addl	1	1	Lettering Set	50		15
16								425	16	Repl	50	50	Blankets	425		16
17								5000	17	Repl	2	2	Station Wagons D-4 & D-5	TE 670 - 5000 -4658 = 342.00		17
18								6675	18	Repl	3	3	4 Door Sedans - Chief - Asst. Chief	T.I 669 6675 -6416.56 = 258.44		18
19									19				& Fire Marshal			19
20								320	20	Repl	2	2	Sirens	T.E. 584 320 -300 = 20.00 10-31-61.		20
21								164	21	Repl	2	2	Hydrant Gates	164		21
22								2220	22	Addl	12	12	Smoke Ejectors	2220		22
23								495	23	Addl	30		Half Masks	Tfr. to .295		23
24								845	24	Addl	13	13	Beacon Lights	845		24
25								475	25	Addl	10	10	Scott Air Cylinders for Mask	475		25
26								280	26	Addl	7	7	5 lb. Chemical Extinguishers	T.E. 601 - 280 -122.01 = 157.99 10-31-61		26
27								4575	27	Addl	366	366	Safety Belts + installation for Cars	4575		27
28									28				and Fire Apparatus			28
29								900	29	Addl	1	3 ~~1~~	Electric Refrigerators - ord# 114524 ~~Electric Refrigerator Eng. 3~~ to 3830	726 - ~~900~~ 174 -		29
30								175	30	Repl	1	1	Refrigerator Engine 16	T.E. 626 175 -142.32 = 32.68		30
31								400	31	Repl	22	~~22~~	10 mattresses + 5 box springs in lieu ORD 115120 5/2 ~~Beds Eng. 7-10-16-28~~	~~400~~		31
32								550	32	Addl	1	1	Restaurant Type Gas Range Eng. 22	550		32
33								350	33	Addl	1	~~1~~	~~Dishwasher Eng. 22~~ to .740 ord# 114303	-254.20 ~~350~~		33
34								300	34				Misc. Small Equipment	300		34
35									35			1	ord# 113868 (from. 875.440) Time Clock 2-inch gear type sludge pump from .295 ord# 114273	+ 71	+215 —	35
36	33208 40	22691 90	12219 38	9725 44	17943	17247 90	109921	127864	36				Total .720 100 blankets ORD 115112 4/26 From 825.110	+424 —	56344	36
37									37				1 dishwasher ord# 114303 from .720			37
38		448 95							38	.740			Additions & Betterments	+254.20		38
39			122710						39	.760			Buildings & Other Structures ORD 115113 4/26 From 4100	+ 350.00 500.00		39
40									40	.775			Improvement + Additions to Land ORD 115088 4/25/62 From 4100			40
41									41				ORD 115111 4/26/62 from 825.110	+ 450.00		41
42									42							42

FISCAL YEAR: 1961-62 ACCOUNT: 825 Fire Fighting Division

1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASKED	NO. APPROVED	DESCRIPTION	DETAIL	TOTAL
											SUMMARY		
3654364 26	3794216 05	4025292 90	2176508 81	4259618	4259618	149613	4409231	.110			Salaries & Wages		4588006
153 12	154	69 50						.190			Other Fees & Services		
97596 10	99023 20	99881 66	61746 36	96793	98722 77	3345	100138				Operation & Maintenance		100058
33208 40	22691 90	12219 38	9725 44	17943	17247 90	109921	127864	.720			Equipment		56344
	448 95							.740			Additions & Betterments		
		122710						.760			Buildings & Other Structures		
3785321 88	3916534 10	4260173 44	2247980 61	4374354	4375588 67	262879	4637233				Total		4744408
											SOURCES OF REVENUE		
3547433 32	3684245 57	3879131 74	2069711 96	4124354	4125588 67	222879	4347233				General Revenue of Fund		4444408
		652 66									Reimbursement Revenues		
		122710									Sale of Fireboat 1 Location		
237888 56	232288 53	257679 04	178268 65	250000	250000	40000	290000	.430			Fire Districts		300000
3785321 88	3916534 10	4260173 44	2247980 61	4374354	4375588 67	262879	4637233				Total		4744408

FISCAL YEAR: 1961-62

ACCOUNT: 825 Fire Fighting Division

1957-58 No. of Positions	1957-58 Rate	1958-59 No. of Positions	1958-59 Rate	1959-60 No. of Positions	1959-60 Rate	1961 June 30. No. of Positions	1961 June 30. Rate	Preliminary Budget No. of Pay Periods	Preliminary Budget Biweekly Rate	Preliminary Budget No. of Pay Periods	Preliminary Budget Biweekly Rate	Preliminary Budget Amount	No. of Positions Asked	No. of Positions Approv.	Title of Position	Remarks	Approved Budget No. of Pay Periods	Approved Budget Biweekly Rate	Approved Budget No. of Pay Periods	Approved Budget Biweekly Rate	Approved Budget Amount
1	360	1	369 60	1	388	1	406 40			26	406 40	10567	1	1	Fire Marshal				26	420 80	10941
1	277	1	286 40	1	304 80	1	323 20			26	323 20	8404	1	1	Fire Battalion Chief				26	332 80	8653
1	240	1	249 60	1	268	1	286 40			26	286 40	7447	1	1	Assistant Fire Marshal				26	296	7696
11	222 50	8	231 20	8	249 60	8	268			26	268	55744	8	7	Fire Inspectors	Tfr. 1 pos. to 825			26	277 60	50524
1	222 50	7	231 20	6	249 60	6	268			26	268	41808	6	6	Fire Lieutenants				26	277 60	43306
3	206 80	4	214 40	2	240	2	259 20	18	259 20	8	268	6810	1	1	Fire Lieutenant		18	268	8	277 60	7045
				3	223 20	3	249 60	25	259 20	1	268	6748	1	1	Fire Lieutenant		25	268	1	277 60	6978
								5	249 60	21	259 20	6692	1	1	Fire Lieutenant		5	259 20	21	268	6924
								6	249 60	20	259 20	6682	1	1	Fire Lieutenant Restored Ord# 113894	7/27/61	Range	30			Disallowed
								10	249 60	16	259 20	6644	1	1	Fire Lieutenant Restored Ord# 113894		"	30			Disallowed
															ord # 113894 (from 825.110) 7/27/61						+11900 -
															Vacation Relief						
											268	1551	(3)		Lieutenants - 27 days each	Call Shifts					Disallowed
18		22		22		22						159097	22	19	Total .110						142067

off line

FISCAL YEAR: 1961-62

ACCOUNT: 830 Fire Prevention Division

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1960-61 BUDGET		PRELIMINARY BUDGET FOR 1961-62					1961-62 APPROVED BUDGET		
1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASKED	NO. APPROVED	DESCRIPTION	DETAIL	TOTAL
											OPERATION & MAINTENANCE		
377 62	502 41	433 73	210 94	250	250		250	.205			Photographic Supplies		Disallowed
541 61	351 37	72 60	11 50	500	480		500	.220			Educational & Recreational		500
											Posters, Badges, Educational Films,		
											& Miscellaneous Expenses		
											ORD 114699 to 830.720 — $80.00		
1965 02	2039	1826 81	826 97	1865	1865		1865	.235			Gasoline, Oil & Lube		1865
562 07	744 92	889 72	282 81	517	517	218	735	.250			Office Supplies		735
186 54	221 92	484	40 26	368	368	22	390	.255			Tires & Tubes		390
129 49	44 55	30 96	21 85	75	75	(15)	60	.295			Other Commodities		60
											Flashlights, Batteries & Misc.		
540 56	433 55		550		550			.310			Carfare & Transportation		
			269 68	1168	1168	(343)	825	.315			Mileage - 5 Autos		925
9 28		5						.320			Equipment Hire		
5 05	25 85	67 65	4 06	25	25		25	.355			Telephone & Telegraph		25
895 34	1263 11	1056 79	80 25	1014	1014	(179)	835	.375			Printing, Binding & Stationery		835
3 13								.399			Other Services		
109 19	43 68	86 13	28 31	75	75	25	100	.430			Equipment Repairs		100
											Electric Typewriters - Adding Mach.		
		1 67						.450			Auto Repairs		
	17							.613			Equipment Allowance		
20	20	20	5	20	20		20	.620			Dues - National Fire Protection &		20
											Underwriters Laboratory Fees		
5344 90	5707 36	4975 06	2331 63	5877	6407	(272)	5605				Total Operation & Maintenance		5455
								.720			Equipment		
							617	Repl	1		Electric Typewriter - 18"	Disallowed	
							312	Repl	1		Camera - 35 M.M. which was stolen	Disallowed	
											11/59 and reported to Property Con-		
											trol Office		
										1	Typewriter ORD 114699 From 830.220 + $80.00		
	3248 02	1070 10	84 23	100	120	829	929				Total .720		Disallowed

FISCAL YEAR: 1961-62

ACCOUNT: 830 Fire Prevention Division

1957-58	1958-59	1959-60	6 MONTHS 1960-61	1960-61 AS APPROVED JULY 1	1960-61 AFTER TRANSFERS TO DECEMBER 31	PRELIMINARY BUDGET FOR 1961-62 INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	PRELIMINARY BUDGET FOR 1961-62 AMOUNT	OBJECT NUMBER	NO. ASKED	NO. APPROVED	DESCRIPTION	APPROVED BUDGET 1961-62 DETAIL	APPROVED BUDGET 1961-62 TOTAL
											SUMMARY		
107407 26	135604 46	147680 62	78521 83	157672	157672	1425	159097	.110			Salaries & Wages		142067
5344 90	5707 36	4975 06	2331 63	5877	6407	(272)	5605				Operation & Maintenance		5455
	3248 02	1070 10	84 23	100	120	829	929	.720			Equipment		
112752 16	144559 84	153725 78	80937 69	163649	164199	1982	165631				Total		147522
											SOURCES OF REVENUE		
99965 62	132194 92	141184	77231 18	150149	150699	1982	152131				General Revenue of Fund		135022
12786 54	12364 92	12541 78	3706 51	13500	13500		13500	.352			Fire Marshal Permits		12500
112752 16	144559 84	153725 78	80937 69	163649	164199	1982	165631				Total		147522

FISCAL YEAR: 1961-62

ACCOUNT: 830 Fire Prevention Division

1957-58		1958-59		1959-60		June 30, 1961		1961-62 Preliminary Budget					1961-62 Approved Budget								
No. of Positions	Rate	No. of Positions	Rate	No. of Positions	Rate	No. of Positions	Rate	No. of Pay Periods	Biweekly Rate	No. of Pay Periods	Biweekly Rate	Amount	No. of Positions Asked	No. of Positions Approv.	Title of Position	Remarks	No. of Pay Periods	Biweekly Rate	No. of Pay Periods	Biweekly Rate	Amount
1	267 70	1	296	1	304 80	1	323 20			26	323 20	8404	1	1	Fire Building Superintendent				26	332 80	8653
1	206 80	1	223 20	1	240	1	259 20			26	259 20	6740	1	1	Lead Plumber				26	268	6968
		1	214 40	1	231 20	1	240			26	249 60	6490	1	1	Plumber				26	259 20	6740
2	199 40	2	207 20	2	223 20	2	240			26	240	12480	2	2	Painters				26	249 60	12980
2	199 40	2	207 20	2	223 20	2	240			26	240	12480	2	2	Carpenters				26	249 60	12980
1	295 40	1	304 80	1	323 20	1	341 60			26	341 60	8882	1	1	Alarm System Superintendent				26	352 80	9173
1	222 50	1	249 60	1	259 20	1	277 60			26	277 60	7218	1	1	Asst. Alarm System Superintendent				26	286 40	7447
1	222 50	1	231 20	1	249 60	1	268			26	268	6968	1	1	Lineman Foreman				26	277 60	7218
1	206 80	1	214 40	1	231 20	1	249 60			26	249 60	6490	1	1	Electrician				26	259 20	6740
										13	259 20	3370	(1)	(1)	Lead Lineman	Part Time - 6 mos.			13	268	3484
										13	249 60	3245	1	1	Lineman	Part Time - 6 mos.			13	259 20	3370
4	206 80	5	214 40	5	231 20	4	249 60			26	249 60	19469	3	3	Linemen				26	259 20	20218
1	192					1	223 20	6	214 40	20	231 20	5911	1	1	Lineman		6	223 20	20	240	6140
1	132 50	1	144 80	1	151 20	1	164			26	164	4264	1	1	Custodial Worker				26	170 40	4431
		1	132 80	1	139 20	1	139 20	1	139 20			140	1	1	Custodial Worker - 10 days	Vacation Help	1	144 80			145
16		18		18		18						112551	18	18	Total .110						116687

FISCAL YEAR: 1961-62

ACCOUNT: 875 Property & Equipment Maintenance Division

1957-58	1958-59	1959-60	6 MONTHS 1960-61	1960-61 AS APPROVED JULY 1	1960-61 AFTER TRANSFERS TO DECEMBER 31	PRELIMINARY BUDGET FOR 1961-62 INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	PRELIMINARY BUDGET FOR 1961-62 AMOUNT	OBJECT NUMBER	NO. ASKED	NO. APPROVED	DESCRIPTION	1961-62 APPROVED BUDGET DETAIL	1961-62 APPROVED BUDGET TOTAL
											OPERATION & MAINTENANCE		
	1 79							.210			Botanical & Agricultural		
84 63	102 95	409 36	73 51	100	100		100	.215			Cleaning & Disinfectant		100
1111 13	1041 14	988 44	670 07	1274	1274	26	1300	.235			Gasoline, Oil & Grease		1300
24 34	115 84	293 19	103 02	145	145	30	175	.240			Household & Institutional		175
18 85	4 28	15 24	12 75					.250			Office Supplies		
229 40	170 89	174 38	27 52	165	165	10	175	.255			Tires & Tubes		175
213 27	260 16	1032 81	122 37	275	275	100	375	.260			Small Tools		375
304 65								.285			Traffic Signals		
556 49	1111 74	1085 52	385 80	1735	1735	(1085)	650	.295			Other Commodities		650
											Acetylene, Hydrogen, Oxygen & Misc.		
											Other Supplies		
36 20	15	37 50	57 12			100	100	.320			Equipment Hire - Towing		100
1 40								.355			Telephone & Telegraph		
106 95	392 31	83 38		525	525	(525)		.385			Sanitary		
60 04		42 50						.399			Other Services		
								.420			Builaings & Other Structures Repair		
							1500				Paint Supplies		
							700				Hardware		
							525				Asphalt Tile		
							3200				Lumber & Misc. Building Material		
							4000				Plumbing Material		
							100				Venetian Blind Repairs		
							100	Repl			Water Heater Eng. 1		
							350				Overhead Door Eng. 1		
							800				Muni. Shop Repairs		
							900				Oil Burners Eng. 1-3-7		
							600				Oil Storage Tanks Eng. 1-3-7		
							250				Ditching Labor & Material Eng. 3-7		
							200				Glass		
							700				Sheet Metal		
							850				Tar paper - Nails - Varnish for all		
											Engine Companies		
							1400	Repl			Roof - Eng. 7-10		
							485				Roof Recoat F.A.T. Whse - Eng. 1		
											Eng. 7 Handball Ct.		
							200				Cement - Sand - Gravel		
							300				Redi-Mix Concrete		

FISCAL YEAR: 1961-62 ACCOUNT: 875 Property & Equipment Maintenance Division

1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	PRELIMINARY BUDGET FOR 1961-62 AMOUNT	OBJECT NUMBER	NO. ASKED	NO. APPROVED	APPROVED BUDGET 1961-62 DESCRIPTION	DETAIL	TOTAL
								.420			Continued		
							80				Screen Doors Eng. 16		
							300				Water proofing F.A. Tel. Whse.		
							400				Refinish Wall Hand Ball Ct. - Eng. 21		
							450				Black Top Driveway Eng. 7-Old Eng. 25		
							650				Fence Eng. 25 - Eng. 24		
							2000				Repair Barge Boat 2		
							135				Vent Fan Eng. 6-16		
							75				Sandblasting Fence Eng. 15		
							2700				Overhaul Eng. 17		
							300				El. Door Operator Eng. 17		
							200				Glass ord# 114485 (to .740) winch of FB#1	1229	from 4100 later if needed
											Repair House Boat - Fireboat #1	13,000 per ORB 7/26/61	
13426 86	17559 87	18347 07	9610 45	22000	21298	2450	24450				Total .420		22000
								.430			Equipment Repairs		
							693				Maintenance to Elevator	693	
							600				Repairs to Hose	Disallowed	
							800				Misc. Other Equip. Repairs	150	
1465 78	1540 06	2498 75	1646 71	1674	1674	419	2093				Total .430		843
							34185	.440			Firefighting - Apparatus Repair ord# 113981 (to 875.720)		-125
							1000				Ladder Repairs		
							175				Anti-Freeze		
											ord# 113868 (to 825.720)		-215 —
42191 12	40091	37859 38	17592 03	31412	31412	3948	35360				Total .440		5000
								.450			Motor Vehicle Repairs		
											Chiefs Cars, - F. Prev. Cars, Alarm		
											Trucks & Cars, Prop. Eq. Maint.		
											Trucks & Cars		
							9000				Shop Repairs		
							125				Anti-Freeze		
6434 35	9762 79	8990 12	4969 22	8750	8750	375	9125				Total .450		250
		15						.460			Sewer Repairs		
	120 11							.480			Street Repairs		
10724 70								.490			Other Maintenance Repairs		

FISCAL YEAR: 1961-62

ACCOUNT: 875 Property & Equipment Maintenance Division

	EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1960-61 BUDGET		PRELIMINARY BUDGET FOR 1961-62						1961-62 APPROVED BUDGET			
	1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT		OBJECT NUMBER	NO. ASKED	NO. APPROVED	DESCRIPTION	DETAIL	TOTAL	
1	23		10		13	13	7	20	1	.620			Dues - Plumbers Certificates		20	1
2		25 16	13						2	.690			Other Charges			2
3									3							3
4	77013 16	72315 09	71895 64	35207 57	68068	67366	5855	73923	4				Total Operation & Maintenance		30988	4
5									5							5
6									6	.720			Equipment ord# 113981 (from 875.440)		+ 125	6
7								150	7	Addl	1	1	Electric Hand Planer	150		7
8								90	8	Addl	1	1	Spray Paint Pots, Unit of two	90		8
9								200	9	Addl	1	1	Acetylene Welding Outfit T.E. 650	200 - 105 = 95		9
10								125	10	Addl			Material to Build Painters Port. Strge.	125		10
11								100	11				Miscellaneous Other Equipment	100		11
12								115	12	Addl	1	1	Generator Test Equipment	115		12
13								228	13	Repl	1	1	Pipe Cutter & Threader, Power Driven T.E. 585 -	228 - 203 = 25.00 10-31-61		13
14									14			1	paint spray gun ord# 114415 (from .740)		+ 308 37	14
15	782 52	740 84	1122 26	461 96	1391	1463 77	(383)	1008	15				Total .720		1008	15
16									16				ord# 114415 (to .720)		- 308 37	16
17									17	.740			Additions & Betterments			17
18								500	18				Vault Masonry Eng. 21	500		18
19								200	19		1	1	Range Vent Fan Eng. 22	200		19
20								240	20				Disposal - Eng. 3-22	240		20
21								650	21		1		Fence for Eng. 24-25	Disallowed		21
22								100	22		1	1	Awning for Eng. 29-B1	100		22
23								300	23		1	1	Walkway for B1	300		23
24								4000	24		1		Air Conditioning Unit (Cent. Station)	Disallowed		24
25									25				ord# 114485 (from .420) winch at fire boat #1	+ 1229 60		25
26	2621 93	1082 08	696 22	45 13	2120	2120	3870	5990	26				Total .740		1340	26
27									27							27
28									28				SUMMARY			28
29	86188 58	98136 06	107485 90	54179 71	112563	112563	(12)	112551	29	.110			Salaries & Wages		116687	29
30	77013 16	72315 09	71895 64	35270 57	68068	67366	5855	73923	30				Operation & Maintenance		30988	30
31	782 52	740 84	1122 26	461 96	1391	1463 77	(383)	1008	31	.720			Equipment		1008 ~~308 37~~	31
32	2621 93	1082 08	696 22	45 13	2120	2120	3870	5990	32	.740			Additions & Betterments		1340	32
33									33							33
34	166606 19	172274 07	181200 02	89957 37	184142	183512 77	9330	193472	34				Total		150023	34
35									35							35
36									36				SOURCES OF REVENUE			36
37	166606 19	172274 07	181200 02	89802 76	184142	183512 77	9330	193472	37				General Revenue of Fund		150023	37
38				154 61					38				Parking Meter Fund			38
39									39							39
40	166606 19	172274 07	181200 02	89957 37	184142	183512 77	9330	193472	40				Total		150023	40
41									41							41
42									42							42

FISCAL YEAR: 1961-62 ACCOUNT: 875 Property & Equipment Maintenance Division

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS								1960-61 BUDGET			PRELIMINARY BUDGET FOR 1961-62					1961-62 APPROVED BUDGET		
1957-58		1958-59		1959-60		6 MONTHS 1960-61		AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31		INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASKED	NO. APPROVED	DESCRIPTION	DETAIL	TOTAL
																.110 Salaries & Wages		
22124	18	23316	43	26089	97	13987	20	28988	28988		508	29496	815			Executive & Clerical Division		30460
65321	88	63998	36	68752	92	37689	26	72847	72847		794	73641	820			Fire Alarm & Telegraph Division		76240
3654364	26	3794216	05	4025292	90	2176508	81	4259618	4259618		149613	4409231	825			Firefighting Division		4588006
107407	26	135604	46	147680	62	78521	83	157672	157672		1425	159097	830			Fire Prevention Division		142067
86188	58	98136	06	107485	90	54179	71	112563	112563		(12)	112551	875			Property & Equipment Maintenance Div.		116687
3935406	16	4115271	36	4375302	31	2360886	81	4631688	4631688		152328	4784016				Total .110		4953460
																.190 Other Fees & Services		
153	12	154		69	50								825			Firefighting Division		
																Operation & Maintenance		
1834	52	2125	16	2294	95	970	85	2193	2193		(3)	2190	815			Executive & Clerical Division		2190
25783	18	26325	81	27932	04	7147	52	22055	21072		(2575)	19480	820			Fire Alarm & Telegraph Division		14305
97596	10	99023	20	99881	66	61746	36	96793	98722	77	3345	100138	825			Firefighting Division		100058
5344	90	5707	36	4975	06	2331	63	5877	6407		(272)	5605	830			Fire Prevention Division		5455
77013	16	72315	09	71895	64	35270	57	68068	67366		5855	73923	875			Property & Equipment Maintenance Div.		30988
207571	86	205496	62	206979	35	107466	93	194986	195760	77	6350	201336				Total Operation & Maintenance		152996
																.720 Equipment		
		1703	20	326		616	50		616	50			815			Executive & Clerical Division		
4500	66	3213	74	57	46	145	77	1130	2078	77	1026	2156	820			Fire Alarm & Telegraph Division		2156
33208	40	22691	90	12219	38	9725	44	17943	17247	90	109921	127864	825			Firefighting Division		56344
		3248	02	1070	10	84	23	100	120		829	929	830			Fire Prevention Division		
782	52	740	84	1122	26	461	96	1391	1463	77	(383)	1008	875			Property & Equip. Maintenance Div.		1008
38491	58	31597	70	14795	20	11033	90	20564	21526	94	111393	131957				Total .720		59508
																.740 Additions & Betterments		
		448	95										825			Firefighting Division		
2621	93	1082	08	696	22	45	13	2120	2120		3870	5990	875			Property & Equipment Maintenance Div.		1340
2621	93	1531	03	696	22	45	13	2120	2120		3870	5990				Total .740		1340
																.760 Buildings & Other Structures		
				122710									825			Firefighting Division		

FISCAL YEAR: 1961-62

ACCOUNT: 800 Summary - Fire Bureau

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS 1957-58	1958-59	1959-60	6 MONTHS 1960-61	1960-61 BUDGET AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	PRELIMINARY BUDGET FOR 1961-62 INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASKED	NO. APPROVED	1961-62 APPROVED BUDGET DESCRIPTION	DETAIL	TOTAL
											SUMMARY		
3935406 16	4115271 36	4375302 31	2360886 81	4631688	4631688	152328	4784016	.110			Salaries & Wages		4953460
153 12	154	69 50						.190			Other Fees & Services		
207571 86	205496 62	206979 35	107466 93	194986	195760 77	6350	201336				Operation & Maintenance		152996
38491 58	31597 70	14795 20	11033 90	20564	21526 94	111393	131957	.720			Equipment		59508
2621 93	1531 03	696 22	45 13	2120	2120	3870	5990	.740			Additions & Betterments		1340
		122710						.760			Buildings & Other Structures		
4184244 65	4354050 71	4720552 58	2479432 77	4849358	4851095 71	273941	5123299				Total		5167304
											SOURCES OF REVENUE		
4171458 11	4341685 79	4326923 67	2295863 06	4585858	4587595 71	233941	4819799				General Revenue of Fund		4854804
		652 66									Reimbursement Revenues		
		122710									Sales of Fireboat 1 Location		
12786 54	12364 92	12541 78	3706 51	13500	13500		13500	.352			Fire Marshal Permits		12500
		257679 04	178268 65	250000	250000	40000	290000	.430			Fire Districts		300000
		45 43	1594 55								Parking Meter Fund		
4184244 65	4354050 71	4720552 58	2479432 77	4849358	4851095 71	273941	5123299				Total		5167304

FISCAL YEAR: 1961-62 ACCOUNT: 800 Summary - Fire Bureau

	1957-58		1958-59		1959-60		June 30, 1961		PRELIMINARY BUDGET						1961-62 APPROVED BUDGET									
	No. of Positions	Rate	No. of Positions	Rate	No. of Positions	Rate	No. of Positions	Rate	No. of Pay Periods	Biweekly Rate	No. of Pay Periods	Biweekly Rate	Amount		No. of Positions Asked	No. of Positions Approv.	Title of Position	Remarks	No. of Pay Periods	Biweekly Rate	No. of Pay Periods	Biweekly Rate	Amount	
1	1	214 20	1	223 20	1	231 20	1	259 20			26	268	6968	1	1	1	City Hall Superintendent				26	277 60	7218	1
2														2										2
3	1	199 40	1	207 20	1	223 20	1	231 20			26	240	6240	3	1	1	Operating Engineer				26	249 60	6490	3
4														4										4
5	1	199 40	1	207 20	1	223 20	1	240			26	240	6240	5	1	1	Painter				26	249 60	6490	5
6							1	207 20			4	207 20	829	6	1	1	Painter	Part Time			4	214 40	858	6
7														7										7
8	1	144 50												8			Telephone Operator (Lead)							8
9	2	132 50												9			Telephone Operator							9
10														10										10
11	2	127	2	132 80	2	132 80	2	139 20			26	139 20	7239	11	2	2	Clerks I				26	144 80	7530	11
12														12		1	Clerk I	Ord#114185 10/4/61		Range 13				12
13	1	150 50	1	164	1	170 40	1	184 80			26	184 80	4805	13	1	1	Senior Custodian				26	192	4992	13
14	1	138 50	1	157 60	1	164	1	177 60			26	177 60	4618	14	1	1	Supervising Custodian				26	184 80	4805	14
15														15										15
16	16	132 50	16	144 80	16	151 20	10	164			26	164	76752	16	18	18	Custodial Workers				26	170 40	79748	16
17					2	139 20	8	157 60						17			Custodial Workers							17
18	1	122 40	1	136	1	136	1	139 20			26	139 20	3620	18	1	~~1~~	~~Elevator Operator~~ Abolished	ord# 114185 10/4/61			26	144 80	3765	18
19														19										19
20		1200	1	950	1	950	1	950				950	950	20	1	1	Watchman - Holidays					950	950	20
21														21										21
22	27		25		27		28						118261	22	28	28	Total .110						122846	22
23														23										23
24														24										24
25														25										25
26														26										26
27														27										27
28														28										28
29														29										29
30														30										30
31														31										31
32														32										32
33														33										33
34														34										34
35														35										35
36														36										36
37														37										37
38														38										38
39														39										39
40														40										40
41														41										41
42														42										42

FISCAL YEAR: 1961-62 ACCOUNT: 1700 Bureau of City Hall

	PRECEDING 3½ YEARS				1960-61 BUDGET		PRELIMINARY BUDGET FOR 1961-62						1961-62 APPROVED BUDGET			
	1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT		OBJECT NUMBER	NO. ASK-ED	NO. AP-PROV-ED	DESCRIPTION	DETAIL	TOTAL	
1									1				OPERATION & MAINTENANCE			1
2	5425 31	5519 29	4545 35	2198 66	5000	5000		5000	2	.215			Cleaning & Disinfecting		5000	2
3			3 20		12	12		12	3	.235			Gasoline & Oil		12	3
4									4							4
5	950 51	1035 56	1049 36	474 74	2000	2000		2000	5	.240			Household & Intitutional		2000	5
6									6				Light Globes, Fluorescent Tubes,			6
7									7				Starters, Ballast, etc.			7
8									8							8
9	125 58	84	108	61 98					9	.245			Medical & Surgical			9
10	21 26	16 63	47 47	11 72	35	35		35	10	.250			Office Supplies		35	10
11	80 83	10 60	143 68	32 69	75	75		75	11	.260			Small Tools		75	11
12	27 26	227 79	57 74	113 49	50	50		50	12	.295			Other Commodities		50	12
13									13							13
14	108	144	144	78	75	75		75	14	.320			Equipment Hire - Outside		75	14
15	2669 33	3008 27	4623 65	816 08	4200	4200		4200	15	.330			Fuel & Heat		4200	15
16		19 35							16	.355			Telephone & Telegraph			16
17									17							17
18								25	18	.375			Printing & Binding & Stationery			18
19							350	350	19				Interoffice Telephone Directory			19
20									20							20
21	8 70	10 56	331 25	6 43	25	25	350	375	21				Total .375		375	21
22									22							22
23									23	.385			Sanitary			23
24								425	24				Garbage			24
25								1500	25				Window Washing			25
26								125	26				Laundry & Dry Cleaning			26
27							150	500	27				Scent Control			27
28								700	28				Carpet & Upholstry Cleaning			28
29								200	29				Leather Cleaning & Processing			29
30								100	30				Miscellaneous			30
31									31							31
32	3294 93	3246 05	2175 84	916 76	3400	3400	150	3550	32				Total .385		3550	32
33									33							33
34									34	.399			Other Services			34
35								906	35				A.D.T.			35
36								125	36				Postage Meter Service & Parts			36
37								18	37				Clock Rental			37
38								550	38				Filter Service at Annex			38
39							100	100	39				Miscellaneous			39
40									40							40
41	924 98	1212 29	1732 39	486 32	1599	1599	100	1699	41				Total .399		1699	41
42									42							42

FISCAL YEAR: 1961-62

ACCOUNT: 1700 Bureau of City Hall

Line	1957-58	1958-59	1959-60	6 MONTHS 1960-61	1960-61 BUDGET AS APPROVED JULY 1	BUDGET AFTER TRANSFERS TO DECEMBER 31	PRELIMINARY BUDGET FOR 1961-62 INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	PRELIMINARY BUDGET FOR 1961-62 AMOUNT	Line	OBJECT NUMBER	NO. ASKED	NO. APPROVED	1961-62 APPROVED BUDGET DESCRIPTION	DETAIL	TOTAL	Line
1									1	.420			Building Maintenance & Repairs			1
2									2				General Repairs & Maintenance			2
3								850	3				Plumbing & Heating			3
4								100	4				Plaster & Wall Repair			4
5								500	5				Building Material, Lumber, etc.			5
6								250	6				Window Sash Repair			6
7								150	7				Venetian Blind Repair			7
8								250	8				Carpet Repair			8
9								1000	9				Paint, Brushes & Supplies			9
10								100	10				Furniture Repair			10
11								150	11				Floor Repair			11
12								1200	12				Linoleum & Tile Program			12
13								150	13				Glass & Sign Work			13
14								450	14				Miscellaneous at Annex			14
15								650	15				Miscellaneous at City Hall			15
16									16							16
17					5350	5350	450	5800	17				Total General Repairs & Maintenance	5800		17
18									18							18
19									19				Special Projects			19
20								5580	20				New Roof for City Hall	5580		20
21								2660	21				Revamp Heat Control Council Chambers	2660		21
22								4230	22				Electric Service Modification	4230		22
23								875	23				Metal Cap for Parapet Wall at Annex	Disallowed		23
24								1250	24		15		Fluorescent Lights - Health Lab.	Disallowed		24
25								300	25		4		Fluorescent Lights - Meat Inspect.	Disallowed		25
26								259	26		3		Fluorescent Lights - Sanitation Off.	Disallowed		26
27								90	27		1		Fluorescent Light - Milk Division	Disallowed		27
28								1235	28				Acoustic Treatment - Rooms 403 & 404	Disallowed		28
29									29							29
30					670	670	15809	16479	30				Total Special Projects	12470		30
31									31							31
32	6941 13	27336 54	7496 55	2527 18	6020	6020	16259	22279	32				Total .420		18270	32
33									33							33
34									34	.430			Equipment Repair			34
35							72	1672	35				Elevator Repair			35
36								100	36				Sidewalk Lift Repair			36
37								100	37				Miscellaneous			37
38									38							38
39	1492 96	2129 20	1806 54	843 80	1800	1800	72	1872	39				Total .430		1872	39
40									40							40
41									41							41
42									42							42

FISCAL YEAR: 1961-62 ACCOUNT: 1700 Bureau of City Hall

				1960-61 BUDGET		PRELIMINARY BUDGET FOR 1961-62					1961-62 APPROVED BUDGET		
1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASKED	NO. APPROVED	DESCRIPTION	DETAIL	TOTAL
	3	3						.690			Other Charges		
22070 78	44003 13	24268 02	8567 85	24291	24291	16931	41222				Total Operation & Maintenance		37213
								.720			Equipment		
							68	Addl	1	1	16 Foot Aluminium Plank #T.E. 627-	68 -$48 45 = $19 55	
104 30	1099 60	240 98	93 45	120	120	(52)	68				Total .720		68
	12129 81	497 37						.740			Additions & Betterments		
											City Hall Alterations		35000
											SUMMARY		
98647 23	95766 40	105053 15	56754 39	116471	116471	1790	118261	.110			Salaries & Wages		122846
22070 78	44003 13	24268 02	8567 85	24291	24291	16931	41222				Operation & Maintenance		37213
104 30	1099 60	240 98	93 45	120	93 45	(52)	68	.720			Equipment		68
	12129 81	497 37						.740			Additions & Betterments		35000
120822 31	152998 94	130059 52	65415 69	140882	140855 45	18669	159551				Total		195127
											SOURCE OF REVENUE		
120822 31	152998 94	130059 52	65415 69	140882	140855 45	18669	159551				General Revenue of Fund		195127

FISCAL YEAR: 1961-62 ACCOUNT: 1700 Bureau of City Hall

PRECEDING FOUR YEARS

1961-62 PRELIMINARY BUDGET

1961-62 APPROVED BUDGET

	1957-58		1958-59		1959-60		June 30, 1961																	
	No. of Posi-tions	Rate	No. of Posi-tions	Rate	No. of Posi-tions	Rate	No. of Posi-tions	Rate	No. of Pay Per-iods	Biweekly Rate	No. of Pay Per-iods	Biweekly Rate	Amount		No. of Posi-tions Asked	No. of Posi-tions Approv.	Title of Position	Remarks	No. of Pay Per-iods	Biweekly Rate	No. of Pay Per-iods	Biweekly Rate	Amount	
1	1	192												1			Field Representative	Historical Only						1

FISCAL YEAR: Historical Only

ACCOUNT: 2000 Bureau of Weights & Measures

PRELIMINARY BUDGET FOR 1961-62

1961-62 APPROVED BUDGET

	1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASKED	NO. APPROVED	DESCRIPTION	DETAIL	TOTAL
1												OPERATION & MAINTENANCE	Historical Only	
2	86 44								.235			Gasoline & Oil		
3	46								.250			Office Supplies		
4														
5									.375			Printing, Binding & Stationery		
6														
7									.430			Equipment Repairs		
8	32 90								.450			Motor Vehicle Repairs		
9														
10	119 80											Total Operation & Maintenance		
11–24														
25												SUMMARY		
26	5011 20								.110			Salaries & Wages		
27	119 80											Operation & Maintenance		
28														
29	5131											Total		
30–34														
35												SOURCE OF REVENUE		
36	5131											General Revenue of Fund		
37–42														

FISCAL YEAR: Historical Only

ACCOUNT: 2000 Bureau of Weights & Measures

Line	1957-58 No. of Positions	1957-58 Rate	1958-59 No. of Positions	1958-59 Rate	1959-60 No. of Positions	1959-60 Rate	June 30, 1961 No. of Positions	June 30, 1961 Rate	No. of Pay Periods	Biweekly Rate	No. of Pay Periods	Biweekly Rate	Amount	Line	No. of Positions Asked	No. of Positions Approv.	Title of Position	Remarks	No. of Pay Periods	Biweekly Rate	No. of Pay Periods	Biweekly Rate	Amount	Line
1	1	332 40	1	341 60	1	360	1	360			26	360	9360	1	1	1	City Buildings Inspections Director				26	374 40	9735	1
3	1	258 50	1	268	1	304 80	1	286 40	11	286 40	15	304 80	7723	3	1	1	Chief Building Inspector		11	296	15	314 40	7972	3
5	1	230 80	1	240	1	259 20	1	277 60			26	277 60	7218	5	1	1	Senior Building Inspector				26	286 40	7447	5
7	1	222 50	1	231 20	1	268	1	286 40			26	286 40	7447	7	1	1	Senior Heating Inspector				26	296	7696	7
9	2	199 40	2	223 20	2	240	2	259 20			26	259 20	13479	9	2	2	Heating Inspectors				26	268	13936	9
10							1	231 20	18	231 20	8	249 60	6159	10	1	1	Heating Inspector	Created by Ord. 112186	18	240	8	259 20	6394	10
12			2	192	2	207 20								12			Heating Inspector - Gas							12
14	7,	214 20	7	223 20	8	240	6	259 20			26	259 20	40436	14	6	6	Building Inspectors				26	268	41808	14
15	2	199 40	2	207 20	1	231 20	3	249 60	4	249 60	22	259 20	20103	15	3	3	Building Inspectors		4	259 20	22	268	20799	15
16	1	184 70	2	192	2	223 20	1	207 20	3	207 20	23	223 20	5756	16	1	1	Building Inspector		3	214 40	23	231 20	5961	16
17							1	207 20	18	207 20	8	223 20	5516	17	1	1	Building Inspector		18	214 40	8	231 20	5709	17
19	2	150 50	2	157 60	2	164	2	170 40			26	170 40	8861	19	2	2	Senior Stenographer Clerks				26	177 60	9236	19
21	1	122 40	1	122 40	1	127 20	1	144 80			26	144 80	3765	21	1	1	Stenographer Clerk				26	151 20	3932	21
23	19		22		22		21						135823	23	21	21	Total .110						140625	23

1961-62 APPROVED BUDGET

FISCAL YEAR: 1961-62

ACCOUNT: 2820 Building Division

1961-62 APPROVED BUDGET

1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASKED	NO. APPROVED	DESCRIPTION	DETAIL	TOTAL
181	249	221	423	500	500		500	.190			Other Fees & Services		500
											OPERATION & MAINTENANCE		
156 03	143 73	181 24	12 60	200	200		200	.205			Blueprints, Photostats, Photos		200
1555 49	1475 46	1441 79	632 58	1600	1600		1600	.235			Gasoline, Oil & Grease		1600
885 42	709 01	576 72	394 14	800	800		800	.250			Office Supplies		800
313 88	189 67	157 27	122 43	150	150		150	.255			Tires & Tubes		150
	17 29	16 80						.260			Small Tools		
13 49		16 65						.295			Other Commodities		
696	894 50	1340 40	940 28	1333	2097 60	(1173)	160	.310			Carfare & Transportation		160
632 56	649 12	416 56	314 64	300	300		300	.315			Mileage - Privately Owned Cars		335
80	1 90	3 35		5	5		5	.355			Telephone & Telegraphs		5
1207 82	1010	1091 88	557 71	1200	1200	300	1500	.375			Printing, Binding & Stationery		1500
		4 50						.322			Equipment Hire - Pool		
								.420			Repair Buildings & Other Structures		
80	94 72	89 01	36 04	50	50		50	.430			Repair Equipment Other Than Autos		50
1731 69	2011 44	1557 11	388 65	1000	1000		1000	.450			Repair Motor Vehicles		Disallowed
190	190	190	190	190	190		190	.620			Dues & Memberships		190
								.635			Surety Bonds		
	10 50							.690			Other Charges		
7463 18	7397 34	7083 28	3589 07	6828	7592 60	(873)	5955				Total Operation & Maintenance		4990
								.720			Equipment		
							9600	Repl	6		2 Door Sedans, 6 Cyl. Compact	Disallowed	
							1750	Addl	1		4 Door Sedan, 8 Cyl. Compact	Disallowed	
							401	Repl	1	1	Typewriter, 13" Electric	401	
7014 55	6589	378 88	1620 98	2260	1624	9491	11751				Total .720		401

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1960-61 BUDGET		PRELIMINARY BUDGET FOR 1961-62					1961-62 APPROVED BUDGET		
			6 MONTHS	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASKED	NO. APPROVED	DESCRIPTION	DETAIL	TOTAL
											SUMMARY		
107911 84	109331 96	124093 66	66714 21	131612	131612	4211	135823	.110			Salaries & Wages		140625
181	249	221	423	500	500		500	.190			Other Fees & Services		500
7463 18	7397 34	7083 28	3589 07	6828	7592 60	(873)	5955				Operation & Maintenance		4990
7014 55	6589	378 88	1620 98	2260	1624	9491	11751	.720			Equipment		401
122570 57	123567 30	131776 82	72347 26	141200	141328 60	12829	154029				Total		146516
											SOURCES OF REVENUE		
*101172 57	*99848 30	*105960 82	*59108 26	*115200	*115328 60	12829	128029	.342			Building Permits (See also 2860)		120516*
21398	23719	25816	13239	26000	26000		26000	.345			Heating Permits		26000
122570 57	123567 30	131776 82	72347 26	141200	141328 60	12829	154029				Total		146516

* Revenue from Building Permits ($155,000) is applied here (2820) first;
then the remainder after balancing this budget is applied to the
Permit Division (2860)

FISCAL YEAR: 1961-62

ACCOUNT: 2820 Building Division

SALARY RATES — PRECEDING FOUR YEARS								1961-62 PRELIMINARY BUDGET					1961-62 APPROVED BUDGET								
1957-58		1958-59		1959-60		JUNE 30, 1961															
No. of Positions	Rate	No. of Positions	Rate	No. of Positions	Rate	No. of Positions	Rate	No. of Pay Periods	Biweekly Rate	No. of Pay Periods	Biweekly Rate	Amount	No. of Positions Asked	No. of Positions Approv.	Title of Position	Remarks	No. of Pay Periods	Biweekly Rate	No. of Pay Periods	Biweekly Rate	Amount
1	249 30	1	259 20	1	296	1	314 40			26	314 40	8175	1	1	Chief Electrical Inspector				26	323 20	8404
1	222 50	1	240	1	259 20	1	277 60			26	277 60	7218	1	1	Senior Electrical Inspector				26	286 40	7447
1	222 50	1	231 20	1	249 60	1	268			26	268	6968	1	1	Appliance Inspector				26	277 60	7218
11	214 20	14	223 20	15	240	12	259 20			26	259 20	80871	12	12	Electrical Inspectors				26	268	83616
3	199 40	1	207 20			1	249 60	25	249 60	1	259 20	6500	1	1	Electrical Inspector		25	259 20	1	268	6748
						1	231 20	21	231 20	5	249 60	6104	1	1	Electrical Inspector		21	240	5	259 20	6336
						1	207 20	4	207 20	22	223 20	5740	1	1	Electrical Inspector		4	214 40	22	231 20	5944
1	138 50	1	139 20	1	151 20	1	170 40			26	170 40	4431	1	1	Senior Stenographer Clerk				26	177 60	4618
2	108 50	1	132 80	2	132 80	2	139 20			26	139 20	7239	2	2	Typist Clerks				26	144 80	7530
		1	122 40												Typist Clerk						
20		21		21		21						133246	21	21	Total .110						137861

FISCAL YEAR: 1961-62

ACCOUNT: 2840 Electrical Division

	EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1960-61 BUDGET		PRELIMINARY BUDGET FOR 1961-62						1961-62 APPROVED BUDGET			
	1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT		OBJECT NUMBER	NO. ASKED	NO. APPROVED	DESCRIPTION	DETAIL	TOTAL	
1									1				OPERATION & MAINTENANCE			1
2			5 97		15	15		15	2	.205			Blueprints, Photostats & Photos		15	2
3	924 51	940 40	879 81	333 16	800	800	50	850	3	.235			Gasoline, Oil & Grease		850	3
4		1 25							4	.240			Household & Institutional			4
5	248 53	235 12	322 22	134 34	300	300		300	5	.250			Office Supplies		300	5
6	252 20	150 70	60 91	53 33	175	175		175	6	.255			Tires & Tubes		175	6
7					50	50	(50)		7	.260			Small Tools			7
8	1 95								8	.295			Other Commodities			8
9									9							9
10	409 60	499 45	435	182	364	364		364	10	.310			Carfare & Transportation		364	10
11	1998 72	2123 84	1768 16	659 76	1978	1978		1978	11	.315			Mileage - Privately Owned Autos		2225	11
12		3 65	1 10		10	10		10	12	.355			Telephone & Telegraph		10	12
13	40								13	.370			Postage			13
14	1360 62	1516 87	692 81	701 60	1000	1000	500	1500	14	.375			Printing,Binding & Stationery		1500	14
15									15							15
16	61 75	51 98	45	29 86	60	60		60	16	.430			Repair Equipment - Other Than Auto		60	16
17	766 67	1127 50	615 12	321 66	600	600		600	17	.450			Repair Motor Vehicles		Disallowed	17
18									18							18
19	42 50	42 50	42 50		43	43		43	19	.620			Dues & Memberships		43	19
20									20							20
21	6067 45	6693 26	4868 60	2415 71	5395	5395	500	5895	21				Total Operation & Maintenance		5542	21
22									22							22
23									23	.720			Equipment			23
24								6400	24	Repl	4		2 Door Sedans	Disallowed		24
25								150	25	Addl	1	1	Storage Rack for Plans	150 $-86^{46} = 63^{54}$ 10-31-61		25
26								350	26	Repl	2	2	Typewriters, 13" Manual	350		26
27									27							27
28	1402 91	1575	215 38	227	222	222	6678	6900	28				Total .720		500	28
29									29							29
30									30				SUMMARY			30
31	102512 35	114633 28	125183 64	64038 90	134965	134965	(1719)	133246	31	.110			Salaries & Wages		137861	31
32	6067 45	6693 26	4868 60	2415 71	5395	5395	500	5895	32				Operation & Maintenance		5542	32
33	1402 91	1575	215 38	227	222	222	6678	6900	33	.720			Equipment		500	33
34									34							34
35	109982 71	122901 54	130267 62	66681 61	140582	140582	5459	146041	35				Total		143903	35
36									36							36
37									37				SOURCES OF REVENUE			37
38	23971 88	27110 31	20476 48	17653 58	29582	29582	10459	40041	38				General Revenue of Fund		37903	38
39	7179 05	5715 52	5008 58	2793 75	6000	6000		6000	39	.341			Sign Permits		6000	39
40	78831 78	90075 71	104782 56	46234 28	105000	105000	(5000)	100000	40	.344			Electrical Permits		100000	40
41									41							41
42	109982 71	122901 54	130267 62	66681 61	140582	140582	5459	146041	42				Total		143903	42

FISCAL YEAR: 1961-62 ACCOUNT: 2840 Electrical Division

	1957-58		1958-59		1959-60		JUNE 30, 1961																	
	No. of Positions	Rate	No. of Positions	Rate	No. of Positions	Rate	No. of Positions	Rate	No. of Pay Periods	Biweekly Rate	No. of Pay Periods	Biweekly Rate	Amount		No. of Positions Asked	No. of Positions Approv.	Title of Position	Remarks	No. of Pay Periods	Biweekly Rate	No. of Pay Periods	Biweekly Rate	Amount	
1	2	249 30	2	259 20	2	286 40	1	314 40			26	314 40	8175	1	1	1	Building Plan Supervisor				26	323 20	8404	1
2														2		1	Zoning & Plan Supervisor				26	314 40	8175	2
3	2	240	2	249 60	2	277 60	3	286 40			26	286 40	22340	3	3	3	Senior Building Plan Examiners				26	296	23088	3
4			1	231 20	1	268								4			Senior Building Plan Examiner							4
5														5										5
6							1	304 80			26	304 80	7925	6	1		Commercial Plan Supervisor	To Zoning & Plan Supervisor						6
7					1	332 80	1	341 60			26	341 60	8882	7	1	1	Structural Plans Supervisor				26	352 80	9173	7
8														8										8
9	1	286 20	2	296	2	323 20	2	332 80			26	332 80	17306	9	2	2	Senior Engineers				26	342 40	17805	9
10	1	249 30	1	277 60	1	286 40								10			Senior Engineer							10
11														11										11
12	3	192	2	200	3	207 20	4	214 40			26	214 40	22298	12	4	4	Building Plan Examiners				26	223 20	23213	12
13	1	177 30	1	192	1	192								13			Building Plan Examiner							13
14			1	170 40										14			Building Plan Examiner							14
15														15										15
16	1	169 90	1	177 60	1	184 80	1	192			26	192	4992	16	1	1	Appeal Board Secretary				26	200	5200	16
17														17										17
18	1	163 40	1	170 40	1	170 40	1	177 60			26	177 60	4618	18	1	1	Clerk III				26	184 80	4805	18
19														19										19
20	1	157	1	157 60	1	157 60	2	157 60			26	157 60	8196	20	2	2	Clerks II				26	164	8528	20
21	1	132 50	1	144 80	1	151 20								21			Clerk II							21
22														22										22
23	1	108 50	1	118 40	1	122 40	2	139 20			26	139 20	7239	23	2	2	Typist Clerks				26	144 80	7530	23
24	1	117 70	1	132 80	1	132 80								24			Typist Clerk							24
25														25										25
26	16		18		19		18						111971	26	18	18	Total .110						115921	26

FISCAL YEAR: 1961-62

ACCOUNT: 2860 Permit Division

				1960-61 BUDGET		PRELIMINARY BUDGET FOR 1961-62					1961-62		APPROVED BUDGET
1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASKED	NO. APPROVED	DESCRIPTION	DETAIL	TOTAL
	7570 20	832 50						.190			Other Fees & Services		
											OPERATION & MAINTENANCE		
57 05	44 58	60 02	36 94	50	50		50	.205			Blueprints, Photostats & Photos		50
214 25	412 39	535 45	196 62	300	260 90		300	.250			Office Supplies		300
		7 50		5	5		5	.295			Other Commodities		5
38 30			45	45	45		45	.310			Carfare & Transportation		45
20	70	10						.355			Telephone & Telegraph		
749 70	899 79	1111	802 33	950	950		950	.375			Printing, Binding & Stationery		950
62	799	713	199	840	840		840	.399			Other Services - Maint. of Sanborn Maps		840
75 20	253 26	158 26	30	60	60		60	.430			Repair Equipment Other Than Autos		60
9 70								.490			Other Maintenance & Repairs		
1206 40	2409 72	2585 33	1309 89	2250	2210 90		2250				Total Operation & Maintenance		2250
								.720			Equipment		
							356	Addl	1	1	Typewriter, 35" Manual	T.E. 457 – 356 –299 70 = 45,80	
							175	Repl	1	1	Typewriter, 13" Manual	175	
							23	Addl	2	2	Automatic Daters	23	
37 50		345 38	784 78	792	784 78	(238)	554				Total .720		554
											SUMMARY		
85131 86	102845 44	109968 97	54808 82	111543	111543	428	111971	.110			Salaries & Wages		115921
	7570 20	832 50						.190			Other Fees & Services		
1206 40	2409 72	2585 33	1309 89	2250	2210 90		2250				Operation & Maintenance		2250
37 50		345 38	784 78	792	784 78	(238)	554	.720			Equipment		554
86375 76	112825 36	113732 18	56903 49	114585	114538 68	190	114775				Total		118725
											SOURCES OF REVENUE		
*(12818 03)	46417 67	75467 76	29362 19	79785	79867 28	13091	92804				General Revenue of Fund		84241
*99193 79	*66407 69	*38264 42	*27541 30	*34800	*34671 40	(12829)	21971	.342			Building Permits (see also 2820)		34484
86375 76	112825 36	113732 18	56903 49	114585	114538 68	190	114775				Total		118725

* Revenue from Building Permits of $155,000 is applied first to 2820, then remainder is applied here.

FISCAL YEAR: 1961-62

ACCOUNT: 2860 Permit Division

1957-58		1958-59		1959-60		JUNE 30, 1961		1961-62 PRELIMINARY BUDGET									1961-62 APPROVED BUDGET				
No. of Positions	Rate	No. of Positions	Rate	No. of Positions	Rate	No. of Positions	Rate	No. of Pay Periods	Biweekly Rate	No. of Pay Periods	Biweekly Rate	Amount	No. of Positions Asked	No. of Positions Approv.	Title of Position	Remarks	No. of Pay Periods	Biweekly Rate	No. of Pay Periods	Biweekly Rate	Amount
1	249 30	1	259 20	1	296	1	286 40			26	296	7696	1	1	Chief Plumbing Inspector				26	304 80	7925
		1	240	1	259 20	1	277 60			26	277 60	7218	1	1	Senior Plumbing Inspector				26	286 40	7447
8	214 20	7	223 20	7	240	7	259 20			26	259 20	47175	7	7	Plumbing Inspectors				26	268	48776
1	199 40	2	192	2	223 20	1	249 60	10	249 60	16	259 20	6644	1	1	Plumbing Inspector		10	259 20	16	268	6880
						1	207 20	19	207 20	7	223 20	5500	1	1	Plumbing Inspector		19	214 40	7	231 20	5692
1	150 50	1	157 60	1	164	1	170 40			26	170 40	4431	1	1	Senior Stenographer Clerk				26	177 60	4618
						1	157 60	6	157 60	20	170 40	4354	1	1	Engineering Aide		6	164	20	177 60	4536
11		12		12		13						83018	13	13	Total .110						85874

FISCAL YEAR: 1961-62   ACCOUNT: 2880 Plumbing Division   PAGE 213

				1960-61		PRELIMINARY BUDGET FOR 1961-62					1961-62 APPROVED BUDGET		
1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASKED	NO. APPROVED	DESCRIPTION	DETAIL	TOTAL
											OPERATION & MAINTENANCE		
867	732 70	908 47	385 99	850	850	90	940	.235			Gasoline, Oil & Grease		940
124 54	194 55	134 78	235 04	175	175		175	.250			Office Supplies		175
159 81	67 90	224 49	110 97	90	90		90	.255			Tires & Tubes		90
165 50	182	185 50	91	182	182		182	.310			Carfare & Transportation		182
	202 96							.315			Mileage - Private Autos		
291 32	474 45	443 01	304 65	325	325		325	.375			Printing, Binding & Stationery		325
15	18 52	7 50		25	25		25	.430			Repair Equipment Other Than Autos		25
695 12	1123 22	1457 77	473 76	800	800		800	.450			Auto Repairs		Disallowed
10	10	10	10	16	16		16	.620			Dues & Memberships		16
2328 29	3006 30	3371 52	1611 41	2463	2463	90	2553				Total Operation & Maintenance		1753
								.720			Equipment		
							3200	Repl	2		2 Door Sedans	Disallowed	
1402 91	1588 50	356				3200	3200				Total .720		Disallowed
											SUMMARY		
60183 27	67032 64	74949 58	36907 52	83856	83856	(838)	83018	.110			Salaries & Wages		85874
2328 29	3006 30	3371 52	1611 41	2463	2463	90	2553				Operation & Maintenance		1753
1402 91	1588 50	356				3200	3200	.720			Equipment		
63914 47	71627 44	78677 10	38518 93	86319	86319	2452	88771				Total		87627
											SOURCES OF REVENUE		
27295 82	30616 60	38101 91	17504 75	41319	41319	7452	48771				General Revenue of Fund		47627
36618 65	41010 84	40575 19	21014 18	45000	45000	(5000)	40000	.347			Plumbing Permits		40000
63914 47	71627 44	78677 10	38518 93	86319	86319	2452	88771				Total		87627

FISCAL YEAR: 1961-62 ACCOUNT: 2880 Plumbing Division

1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	PRELIMINARY BUDGET FOR 1961-62 INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK-ED	NO. AP-PROV-ED	DESCRIPTION	1961-62 APPROVED BUDGET DETAIL	TOTAL
											.110 Salaries & Wages		
107911 84	109331 96	124093 66	66714 21	131612	131612	4211	135823	2820			Building Division		140625
102512 35	114633 28	125183 64	64038 90	134965	134965	(1719)	133246	2840			Electrical Division		137861
85131 86	102845 44	109968 97	54808 82	111543	111543	428	111971	2860			Permit Division		115921
60183 27	67032 64	74949 58	36907 52	83856	83856	(838)	83018	2880			Plumbing Division		85874
355739 32	393843 32	434195 85	222469 45	461976	461976	2082	464058				Total .110		480281
											.190 Other Fees & Services		
181	249	221	423	500	500		500	2820			Building Division		500
	7570 20	832 50						2860			Permit Division		
181	7819 20	1053 50	423	500	500		500				Total .190		500
											Operation & Maintenance		
7463 18	7397 34	7083 28	3589 07	6828	7592 60	(873)	5955	2820			Building Division		4990
6067 45	6693 26	4868 60	2415 71	5395	5395	500	5895	2840			Electrical Division		5542
1206 40	2409 72	2585 33	1309 89	2250	2210 90		2250	2860			Permit Division		2250
2328 29	3006 30	3371 52	1611 41	2463	2463	90	2553	2880			Plumbing Division		1753
17065 32	19506 62	17908 73	8926 08	16936	17661 50	(283)	16653				Total Operation & Maintenance		14535
											.720 Equipment		
7014 55	6589	378 88	1620 98	2260	1624	9491	11751	2820			Building Division		401
1402 91	1575	215 38	227	222	222	6678	6900	2840			Electrical Division		500
37 50		345 38	784 78	792	784 78	(238)	554	2860			Permit Division		554
1402 91	1588 50	356				3200	3200	2880			Plumbing Division		
9857 87	9752 50	1295 64	2632 76	3274	2630 78	19131	22405				Total .720		1455
											SUMMARY		
355739 32	393843 32	434195 85	222469 45	461976	461976	2082	464058	.110			Salaries & Wages		480281
181	7819 20	1053 50	423	500	500		500	.190			Other Fees & Services		500
17065 32	19506 62	17908 73	8926 08	16936	17661 50	(283)	16653				Operation & Maintenance		14535
9857 87	9752 50	1295 64	2632 76	3274	2630 78	19131	22405	.720			Equipment		1455
382843 51	430921 64	454453 72	234451 29	482686	482768 28	20930	503616				Total - Bureau of Buildings		496771

FISCAL YEAR: 1961-62 ACCOUNT: 2800 Summary Bureau of Buildings

PRELIMINARY BUDGET FOR 1961-62

1961-62 APPROVED BUDGET

1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK-ED	NO. AP-PROV-ED	DESCRIPTION	DETAIL	TOTAL
											SOURCES OF REVENUE		
38449 67	104144 58	134046 15	64520 52	150686	150768 28	30930	181616				General Revenue of Fund		169771
7179 05	5715 52	5008 58	2793 75	6000	6000		6000	.341			Sign Permits		6000
200366 36	166255 99	144225 24	86649 56	150000	150000		150000	.342			Building Permits		155000
78831 78	90075 71	104782 56	46234 28	105000	105000	(5000)	100000	.344			Electrical Permits		100000
21398	23719	25816	13239	26000	26000		26000	.345			Heating Permits		26000
36618 65	41010 84	40575 19	21014 18	45000	45000	(5000)	40000	.347			Plumbing Permits		40000
382843 51	430921 64	454453 72	234451 29	482686	482768 28	20930	503616				Total		496771

FISCAL YEAR: 1961-62

ACCOUNT: 2800 Summary Bureau of Buildings

								1961-62					1961-62 APPROVED BUDGET			
	1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT		OBJECT NUMBER	NO. ASKED	NO. APPROVED	DESCRIPTION	DETAIL	TOTAL	
1									1							1
2	11000								2	.740			Additions & Betterments	Historical Only		2
3									3							3
4									4							4
5									5							5
6									6							6
7									7							7
8									8							8
9									9							9
10									10							10
11									11							11
12									12							12
13									13							13
14									14							14
15									15							15
16									16							16
17									17							17
18									18							18
19									19							19
20									20							20
21									21							21
22									22							22
23									23							23
24									24							24
25									25							25
26									26							26
27									27							27
28									28							28
29									29							29
30									30							30
31									31							31
32									32							32
33									33							33
34									34							34
35									35							35
36									36							36
37									37							37
38									38							38
39									39							39
40									40							40
41									41							41
42									42							42

FISCAL YEAR: Historical Only

ACCOUNT: 5620 Fire Equipment & Building Fund

1957-58		1958-59		1959-60		JUNE 30, 1961									1961-62 APPROVED BUDGET							
No. of Positions	Rate	No. of Positions	Rate	No. of Positions	Rate	No. of Positions	Rate	No. of Pay Periods	Biweekly Rate	No. of Pay Periods	Biweekly Rate	Amount	No. of Positions Asked	No. of Positions Approv.	Title of Position	Remarks	No. of Pay Periods	Biweekly Rate	No. of Pay Periods	Biweekly Rate	Amount
		6	164	6	170 40	6	157 60								Utility Workers	Discontinued					
								13	151 20			7863	4	4	Laborers	New Positions Part Time	13	157 60			8196
						2	240			26	240	12480	2	2	Carpenters				26	249 60	12980
						1	240			26	249 60	6490	1	1	Electrician				26	259 20	6740
						2	214 40	13	214 40			11149	4	4	Linemen	2 new positions Part Time	13	223 20			11607
		6		6		11						37982	11	11	Total .110						39523

FISCAL YEAR: 1961-62 ACCOUNT: 5625 Fire Bureau Facilities Fund

1961-62 APPROVED BUDGET

1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASKED	NO. APPROVED	DESCRIPTION	DETAIL	TOTAL
	2582 37	1343						.190			Other Fees & Services		
											OPERATION & MAINTENANCE		
		3 24						.205			Blueprints & Photostats		
		20						.250			Office Supplies		
		1107 82	199 65	950	950	(250)	700	.260			Tools - New Apparatus & F.A. Tel.		700
		321 05						.285			Traffic Signals		
	169 69	2961 53	642 10	350	350		350	.295			Other Commodities		350
	20 58							.370			Postage		
	1341 10	1583 40						.375			Printing, Binding & Stationery		
	378 46	31 17	9 70	50	50	(25)	25	.380			Publication of Notices & Reports		25
	13 74							.390			Water Service		
			123 10					.399			Other Services		
		2336 63	3255 98	40000	40000	(15000)	25000	.420			Building Repairs - Eng. #17 & 22		25000
								.430			Equipment Repairs		
							5000				F.A. Conduit & Pole Hardware		
							12300				Pull Wire & Cable		
							1000				Municipal Shop Repair		
							1000				Switches, Relays & Fuse Cabinets		
							750				Installation Charges Switchboard		
	144 88	64216 75	322	8800	8800	11250	20050				Total .430		20050
	2506	6700 37	25594 98	500000	500000	(300000)	200000	.440			Repairs - Firefighting Apparatus		60000
											Repower Fire Boats & Modification		
		125 05	557 18					.480			Street Repairs		
		80 90	251 46	350	350	250	600	.607			Social Security		600
			33 24			200	200	.609			Employees Retirement		200
		27 85	72 66	100	100	50	150	.630			State Industrial Acci. Insurance		150
	465 28							.660			Interest Other Than Bonds		
			630 50	750	750		750	.685			Taxes on Leased Property		750
	10	10	801 93					.690			Other Charges		
	5049 73	79525 76	32494 48	551350	551350	(303525)	247825				Total Operation & Maintenance		107825

FISCAL YEAR: 1961-62

ACCOUNT: 5625 Fire Bureau Facilities Fund

1961-62 APPROVED BUDGET

	1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASKED	NO. APPROVED	DESCRIPTION	DETAIL	TOTAL
1									.720			Equipment		
2								38	Addl	2		Customers - Eng. 23 - Drill School		
3								680	"	3		Desks "		
4								190	"	1		Table "		
5								170	"	1		Service Cabinet "		
6								270	"	2		Desk Chairs		
7								260	"	6		Straight Chairs		
8								280	"	3		File Cabinets		
9								450	"	12		Tablet Arm Chairs		
10								350	"			~~Dish Washer Eng. 3~~ to .740 ord# 114303	-254 20	
11								120	"			Disposal Eng. 3		
12								800	"	5		Steel Desks - Eng. 4-23-30		
13								450	"	5		Steel Chairs Eng. 4-23-30		
14								150	"	5		Straight Steel Chairs		
15								450	"	5		3-Drawer Letter Files		
16								1100	"	2		Rest Type Gas Ranges Eng. 4-23		
17								175	"	1		Electric Range Eng. 30		
18								600	"	3		Elect. Refrigerators Eng. 4-23-30		
19								600	"	2		16" Floor Polishers Eng. 4-23		
20								250	"	1		14" Floor Polisher Eng. 30		
21								105	"	3		14' Step Ladders		
22								600	"	30		Beds		
23								900	"	30		Box Springs		
24								900	"	30		Mattresses		
25								230	"	10		Douglas Chairs		
26								8000	"			Metal Office Equipment, Steel Shelving		
27												Lockers, Cupboards for F.A. Tel.		
28								2000	"	4		Voice Recorders F.A. Tel.		
29								2500	"			New Apparatus Equipment		
30								35000		1		Pumper		
31										8 4		Executive chairs 3-drawer file cabinets ord# 114212	1,095	
32		469366 55	127023 77	921 21	32960	35941 49	24658	57618				Total .720		57618
33												1 dish washer from .720 ord# 114303	+254 20	
34		418 55		1593 22	370000	370000	(370000)		.740			Additions & Betterments		
35														
36		687253 90	430831 56	6090 47	300000	247018 51	153000	453000	.760			Buildings Engs. 30-9 Ord# 113889 (to .785)		200000 -531 97
37												Ord# 114155 (to .785)		-190 97
38		81024 79	34886 93	51177 38	2994	52994	(136)	2858	.780			Land - Final Payment Eng. 8 Lot		2858
39									.785			Improvements to LAND - ord# 113889 (from .760)		+531 97
40												" " " ord# 114155 (from .760)		+190 97
41														
42														

medical school 30th & Belmont

(stoelce Eng. 24 Joe Blanck)

FISCAL YEAR: 1961-62 ACCOUNT: 5625 Fire Bureau Facilities Fund

1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	1961-62 AMOUNT	OBJECT NUMBER	NO. ASK-ED	NO. AP-PROV-ED	1961-62 APPROVED BUDGET DESCRIPTION	DETAIL	TOTAL
											SUMMARY		
		3405 83	9701 22	39651	39651	(1669)	37982	.110			Salaries & Wages		39523
	2582 37	1343						.190			Other Fees & Services		
	5049 73	79525 76	32494 48	551350	551350	(303525)	247825				Operation & Maintenance		107825
	469366 55	127023 77	921 21	32960	35941 49	24658	57618	.720			Equipment		57618
	418 55		1593 22	370000	370000	(370000)		.740			Additions & Betterments		
	687253 90	430831 56	6090 47	300000	247018 51	153000	453000	.760			Buildings & Other Structures		200000
	81024 79	34886 93	51177 38	2994	52994	(136)	2858	.780			Land		2858
	1245695 89	677016 85	101977 98	1296955	1296955	(497672)	799283				Total		407824
											SOURCES OF REVENUE		
	3000000		(23315 03								Bond Sale		
	41198	72099 71	11009 24	20000	20000	(2000)	18000				Interest on Securities		10000
	295		1750	3000	3000		3000				Rents		3000
		1783190 91	1268502 57	1273955	1273955	(495672)	778283				Balance from Former Periods		394824
		3610									Real Property Sales		
			95								Refunds from Former Periods		
			3962 40								Civil Defense Contributions		
			1499 10								All Other Charges		
		122710									General Fund		
	3041493	1981610 62	1286818 31	1296955	1296955	(497672)	799283				Total		407824

FISCAL YEAR: 1961-62 ACCOUNT: 5625 Fire Bureau Facilities Fund

BUDGET FOR 1961-62

1961-62 APPROVED BUDGET

	1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT		OBJECT NUMBER	NO. ASK-ED	NO. AP-PROV-ED	DESCRIPTION	DETAIL	TOTAL	
1									1				.110 Salaries & Wages			1
2	23221 17	23672 70	25613 12	12951 60	25626	25626	479	26105	2	1600			Commissioner of Public Affairs		26917	2
3	50988 56	68360 17	79545 95	42876 67	84576	84576	520	85096	3	200			Bureau of Communications & Electronics		87393	3
4	3935406 16	4115271 36	4375302 31	2360886 81	4631688	4631688	152328	4784016	4	800			Bureau of Fire		4953460	4
5	98647 23	95766 40	105053 15	56754 39	116471	116471	1790	118261	5	1700			Bureau of City Hall		122846	5
6	5011 20								6	2000			Bureau of Weights & Measures (Historical Only)			6
7	355739 32	393843 32	434195 85	222469 45	461976	461976	2082	464058	7	2800			Bureau of Buildings		480281	7
8									8							8
9	4469013 64	4696913 95	5019710 38	2695938 92	5320337	5320337	157199	5477536	9				Total .110		5670897	9
10									10							10
11									11				.190 Other Fees & Services			11
12	153 12	154	69 50						12	800			Bureau of Fire			12
13	181	7819 20	1053 50	423	500	500		500	13	2800			Bureau of Buildings		500	13
14									14							14
15	334 12	7973 20	1123	423	500	500		500	15				Total .190		500	15
16									16							16
17									17				Operation & Maintenance			17
18	176 74	149 23	249 62	67 13	435	435	(150)	285	18	1600			Commissioner of Public Affairs		285	18
19	21511 49	19859 98	26498 38	17747 88	42744	42764	(17919)	24825	19	200			Bureau of Communications & Electronics		23795	19
20	207571 86	205496 62	206979 35	107466 93	194986	195760 77	6350	201336	20	800			Bureau of Fire		152996	20
21	22070 78	44003 13	24268 02	8567 85	24291	24291	16931	41222	21	1700			Bureau of City Hall		37213	21
22	119 80								22	2000			Bureau of Weights & Measures (Historical Only)			22
23	17065 32	19506 62	17908 73	8926 08	16936	17661 50	(283)	16653	23	2800			Bureau of Buildings		14535	23
24									24							24
25	268515 99	289015 58	275904 10	142775 87	279392	280912 27	4929	284321	25				Total Operation & Maintenance		228824	25
26									26							26
27									27				.720 Equipment			27
28	50								28	1600			Commissioner of Public Affairs			28
29	3550 01	8491 64	12346 78	1127 75	10095	10030 71	32011	42106	29	200			Bureau of Communications & Electronics		11700	29
30	38491 58	31597 70	14795 20	11033 90	20564	21526 94	111393	131957	30	800			Bureau of Fire		59508	30
31	104 30	1099 60	240 98	93 45	120	93 45	(52)	68	31	1700			Bureau of City Hall		68	31
32	9857 87	9752 50	1295 64	2632 76	3274	2630 78	19131	22405	32	2800			Bureau of Buildings		1455	32
33									33							33
34	52053 76	50941 44	28678 60	14887 86	34053	34281 88	162483	196536	34				Total .720		72731	34
35									35							35
36									36				.740 Additions & Betterments			36
37						5405			37	200			Bureau of Communications & Electronics			37
38	2621 93	1531 03	696 22	45 13	2120	2120	3870	5990	38	800			Bureau of Fire		1340	38
39		12129 81	497 37						39	1700			Bureau of City Hall		35000	39
40									40							40
41	2621 93	13660 84	1193 59	45 13	2120	7525	3870	5990	41				Total .740		36340	41
42									42							42

FISCAL YEAR: 1961-62

ACCOUNT: Summary - Department of Public Affairs

BUDGET FOR 1961-62

1961-62 APPROVED BUDGET

1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK-ED	NO. AP-PROV-ED	DESCRIPTION	DETAIL	TOTAL
		122710						800			.760 Buildings & Other Structures		
											SUMMARY		
4469013 64	4696913 95	5019710 38	2695938 92	5320337	5320337	157199	5477536	.110			Salaries & Wages		5670897
334 12	7973 20	1123	423	500	500		500	.190			Other Fees & Services		500
268515 99	289015 58	275904 10	142775 87	279392	280912 27	4929	284321				Operation & Maintenance		228824
52053 76	50941 44	28678 60	14887 86	34053	34281 88	162483	196536	.720			Equipment		72731
2621 93	13660 84	1193 59	45 13	2120	7525	3870	5990	.740			Additions & Betterments		36340
		122710						.760			Buildings & Other Structures		
4792539 44	5058505 01	5449319 67	2854070 78	5636402	5643556 15	328481	5964883				Total		6009292
											SOURCES OF REVENUE		
4435359 06	4719363 03	4727862 83	2499520 67	5038502	5045656 15	298481	5336983				General Revenue of Fund		5367392
12786 54	12364 92	12541 78	3706 51	13500	13500		13500	.352			Fire Marshal Permits		12500
200366 36	166255 99	144225 24	86649 56	150000	150000		150000	.342			Building Permits		155000
78831 78	90075 71	104782 56	46234 28	105000	105000	(5000)	100000	.344			Electrical Permits		100000
21398	23719	25816	13239	26000	26000		26000	.345			Heating Permits		26000
36618 65	41010 84	40575 19	21014 18	45000	45000	(5000)	40000	.347			Plumbing Permits		40000
7179 05	5715 52	5008 58	2793 75	6000	6000		6000	.341			Sign Permits		6000
		257679 04	178268 65	250000	250000	40000	290000	.430			Fire Districts		300000
		122710									Sale of Fireboat No. Location		
		652 66						.550			Reimbursement Revenues		
		3789 83	815 09	1500	1500		1500				Water Fund		1500
			74 77	200	200		200				Paving Fund		200
			95 64	200	200		200				Sewage Disposal Fund		200
		55 43	1658 68	500	500		500				Parking Meter Fund		500
		3620 53									Disaster Relief & Civil Defense		
4792539 44	5058505 01	5449319 67	2854070 78	5636402	5643556 15	328481	5964883				Total		6009292

FISCAL YEAR: 1961-62

ACCOUNT: Summary - Department of Public Affairs

1961-62 APPROVED BUDGET

1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASKED	NO. APPROVED	DESCRIPTION	DETAIL	TOTAL
		122710						800			.760 Buildings & Other Structures		
											SUMMARY		
4469013 64	4696913 95	5019710 38	2695938 92	5320337	5320337	157199	5477536	.110			Salaries & Wages		5670897
334 12	7973 20	1123	423	500	500		500	.190			Other Fees & Services		500
268515 99	289015 58	275904 10	142775 87	279392	280912 27	4929	284321				Operation & Maintenance		228824
52053 76	50941 44	28678 60	14887 86	34053	34281 88	162483	196536	.720			Equipment		72731
2621 93	13660 84	1193 59	45 13	2120	7525	3870	5990	.740			Additions & Betterments		36340
		122710						.760			Buildings & Other Structures		
4792539 44	5058505 01	5449319 67	2854070 78	5636402	5643556 15	328481	5964883				Total		6009292
											SOURCES OF REVENUE		
4435359 06	4719363 03	4727862 83	2499520 67	5038502	5045656 15	298481	5336983				General Revenue of Fund		5367392
12786 54	12364 92	12541 78	3706 51	13500	13500		13500	.352			Fire Marshal Permits		12500
200366 36	166255 99	144225 24	86649 56	150000	150000		150000	.342			Building Permits		155000
78831 78	90075 71	104782 56	46234 28	105000	105000	(5000)	100000	.344			Electrical Permits		100000
21398	23719	25816	13239	26000	26000		26000	.345			Heating Permits		26000
36618 65	41010 84	40575 19	21014 18	45000	45000	(5000)	40000	.347			Plumbing Permits		40000
7179 05	5715 52	5008 58	2793 75	6000	6000		6000	.341			Sign Permits		6000
		257679 04	178268 65	250000	250000	40000	290000	.430			Fire Districts		300000
		122710									Sale of Fireboat No. Location		
		652 66						.550			Reimbursement Revenues		
		3789 83	815 09	1500	1500		1500				Water Fund		1500
			74 77	200	200		200				Paving Fund		200
			95 64	200	200		200				Sewage Disposal Fund		200
		55 43	1658 68	500	500		500				Parking Meter Fund		500
		3620 53									Disaster Relief & Civil Defense		
4792539 44	5058505 01	5449319 67	2854070 78	5636402	5643556 15	328481	5964883				Total		6009292

FISCAL YEAR: 1961-62

ACCOUNT: Summary - Department of Public Affairs

APPROVED BUDGET

1957-58 No. of Positions	1957-58 Rate	1958-59 No. of Positions	1958-59 Rate	1959-60 No. of Positions	1959-60 Rate	June 30, 1961 No. of Positions	June 30, 1961 Rate	No. of Pay Periods	Biweekly Rate	No. of Pay Periods	Biweekly Rate	Amount	No. of Positions Asked	No. of Positions Approv.	Title of Position	Remarks	No. of Pay Periods	Biweekly Rate	No. of Pay Periods	Biweekly Rate	Amount
1	426 20	1	426 20	1	480 80	1	480 80			26	480 80	12501	1	1	Commissioner of Public Utilities				26	495 20	12876
1	286 20	1	296	1	304 80	1	323 20			26	323 20	8404	1	1	Commissioner's Assistant I				26	332 80	8653
1	177 30	1	184 80	1	192	1	200			26	200	5200	1	1	Administrative Secretary				26	207 20	5388
													1	1	Administrative Secretary	New Position-Part Time Relief		164			500
3		3		3		3						26105	3	4	Total .110						27417

FISCAL YEAR: 1961-62 ACCOUNT: 2300 Commissioner of Public Utilities

1961-62 APPROVED BUDGET

1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASKED	NO. APPROVED	DESCRIPTION	DETAIL	TOTAL
1609 67								.190			Other Fees & Services		
											OPERATION & MAINTENANCE		
		11 40						.205			Blueprint, Photostat & Photograph		
		1 40	10 25					.225			Food & Meals		
4 99								.235			Gasoline & Oil		
	20							.240			Household & Institutional		
220 50	346 29	247 36	68 51	200	200		200	.250			Office Supplies		200
	28 52	1 17	69					.295			Other Commodities		
		1 30	30		30			.310			Carfare & Transportation		
	71 12							.315			Mileage - Private Autos		
25 85	5 55	45 05	11 83	15	15	35	50	.355			Telephone & Telegraph		50
	3 20	5						.370			Postage		
111 50	139 22	7 78	45 32	200	200		200	.375			Printing, Binding & Stationery		200
	3	1						.399			Other Services		
	3	11 66	15 91	25	25	10	35	.430			Equipment Repairs		35
82	70							.450			Motor Vehicle Repairs		
15		21 40	15	20	20	(5)	15	.620			Dues & Memberships		15
378 66	620 60	354 52	197 51	460	490	40	500				Total Operation & Maintenance		500
	1793 80	30 38	192	192	192	(192)		.720			Equipment		
											1 Electric Typewriter ORD 114914 3/15/62 from 4100 +		426 -
											SUMMARY		
23221 17	24200 78	25778	13301 15	26105	26105		26105	.110			Salaries & Wages		27417
1609 67								.190			Other Fees & Services		
378 66	620 60	354 52	197 51	460	490	40	500				Operation & Maintenance		500
	1793 80	30 38	192	192	192	(192)		.720			Equipment		
25209 50	26615 18	26162 90	13690 66	26757	26787	(152)	26605				Total		27917
											SOURCE OF REVENUE		
25209 50	26615 18	26162 90	13690 66	26757	26787	(152)	26605				General Revenue of Fund		27917

FISCAL YEAR: 1961-62

ACCOUNT: 2300 Commissioner of Public Utilities

1957-58		1958-59		1959-60		June 30, 1961		1961-62 Preliminary Budget									1961-62 Approved Budget				
No. of Positions	Rate	No. of Positions	Rate	No. of Positions	Rate	No. of Positions	Rate	No. of Pay Periods	Biweekly Rate	No. of Pay Periods	Biweekly Rate	Amount	No. of Positions Asked	No. of Positions Approv.	Title of Position	Remarks	No. of Pay Periods	Biweekly Rate	No. of Pay Periods	Biweekly Rate	Amount
															5701 Water Supply & Transmission						
1	222 50	1	259 20	1	296	1	314 40			26	314 40	8175	1	1	Headworks - General Foreman				26	323 20	8404
1	206 80	1	223 20	1	231 20	1	259 20	2	259 20	24	268	6951	1	1	Pipeline Operations Foreman		2	268	24	277 60	7199
4	199 40	4	214 40	3	223 20	3	240			26	240	18720	3	3	Heavy Equipment Operators				26	249 60	19469
		1	207 20	1	214 40	1	231 20			26	231 20	6012	1	1	Pipeline Maintenance Man IV				26	240	6240
1	192	2	200	2	207 20	2	223 20			26	223 20	11607	2	2	Construction Equipment Repairmen				26	231 20	12023
1	184 70														Construction Equipment Repairman						
2	184 70	6	192	6	200	6	214 40			26	214 40	33447	6	6	Medium Equipment Operators				26	223 20	34820
9	177 30	7	184 80	5	200	5	214 40			26	214 40	27872	5	5	Headworks Operators				26	223 20	29016
4	169 90			3	192	3	207 20			26	207 20	16162	3	3	Pipeline Maintenance Men III				26	214 40	16724
1	150 50														Pipeline Maintenance Man III						
3	177 30	6	177 60	5	184 80	5	200			26	200	26000	5	5	Pipeline Maintenance Men II				26	207 20	26936
2	169 90			1	170 40	1	192	16	177 60	10	184 80	4690	1	1	Pipeline Maintenance Man II		16	184 80	10	192	4877
1	163 40														Pipeline Maintenance Man II						
						5	177 60			26	177 60	41559	9	9	Pipeline Maintenance Men I				26	184 80	43244
10	157	9	164	9	164	4	170 40								Pipeline Maintenance Men I						
						10	151 20	13	151 20			19656	10	10	Pipeline Maintenance Men I	Temporary Positions 6 months each	13	157 60			20488
50	1.8063 per hr.														Pipeline Maintenance Men I						
	2200		6000		6000		6000					6000			Overtime Pay - Supply Section						6000
90		37		37		47						226851	47	47	Total Payroll #1						235440

FISCAL YEAR: 1961-62

ACCOUNT: 5700 Water Fund

1957-58		1958-59		1959-60		June 30, 1961		1961-62 Preliminary Budget									1961-62 Approved Budget				
No. of Positions	Rate	No. of Positions	Rate	No. of Positions	Rate	No. of Positions	Rate	No. of Pay Periods	Biweekly Rate	No. of Pay Periods	Biweekly Rate	Amount	No. of Positions Asked	No. of Positions Approv.	Title of Position	Remarks	No. of Pay Periods	Biweekly Rate	No. of Pay Periods	Biweekly Rate	Amount
															5702 General Office						
1	369 30	1	379 20	1	406 40	1	424 80			26	424 80	11045	1	1	Water Superintendent				26	437 60	11378
1	258 50	1	268	1	286 40	1	323 20			26	323 20	8404	1	1	Assistant Water Superintendent				26	332 80	8653
1	199 40	1	207 20											1	General Accountant	Created Ord 114668 1/25/62 Abolished Ord 114668					
						1	214 40			26	214 40	5575	1	~~1~~	Clerk IV	1 transfer from 5703			26	223 20	5804
2	163 40	1	170 40	2	170 40	3	177 60			26	177 60	13853	3	3	Accounting Assistants				26	184 80	14415
		1	144 80	1	157 60										Accounting Assistant						
1	163 40	1	170 40	1	170 40	1	177 60			26	177 60	4618	1	1	Supervising Clerk ~~Clerk III~~	ord# 114246 10/18/61			26	192 00 ~~184 80~~	4805
						1	164	15	164	11	170 40	4335	1	1	Clerk III	1 Clk. II trans. from 5703 & Reclass to Clk. III Ord. 113069			26	184 80	4805
				1	151 20	1	157 60			26	157 60	4098	1	1	Clerk II				26	164	4264
1	150 50	1	157 60	1	164	1	170 40			26	170 40	4431	1	1	Senior Stenographer Clerk	ord# 114417 11/29/61	Range No 16		26	177 60	4618
						1	132 80	14	132 80	12	144 80	3597	1	1 ~~1~~	Clerk II ~~Stenographer Clerk~~	1 transfer from 5703	14	139 20	12	151 20	3764
				1	132 80	1	139 20			26	139 20	3620	1	1	Typist Clerk				26	144 80	3765
7		7		9		12						63576	12	12	Total Payroll #2						66271

FISCAL YEAR: 1961-62 ACCOUNT: 5700 Water Fund

1961-62 APPROVED BUDGET

1957-58 No. of Positions	1957-58 Rate	1958-59 No. of Positions	1958-59 Rate	1959-60 No. of Positions	1959-60 Rate	June 30, 1961 No. of Positions	June 30, 1961 Rate	No. of Pay Periods	Biweekly Rate	No. of Pay Periods	Biweekly Rate	Amount	No. of Positions Asked	No. of Positions Approv.	Title of Position	Remarks	No. of Pay Periods	Biweekly Rate	No. of Pay Periods	Biweekly Rate	Amount
															5703 Maintenance & Construction						
1	313 90	1	296	1	351 20	1	369 60			26	369 60	9610	1	1	Water M & C Superintendent				26	385 60	10026
1	267 70	1	286 40												Water M & C Assistant Superintendent						
2	249 30	2	268	2	296	2	314 40			26	314 40	16349	2	2	Water Operations Supervisors				26	323 20	16807
1	230 80	1	240	2	268	2	286 40			26	286 40	14893	2	2	Senior Water Foremen				26	296	15392
12	214 20	14	223 20	12	249 60	11	268			26	268	76648	11	11	Water Operations Foremen				26	277 60	79394
2	199 40			1	240	1	259 20	7	259 20	19	268	6907	1	1	Water Operations Foreman		7	268	19	277 60	7151
						1	249 60	14	249 60	12	259 20	6605	1	1	Water Operations Foreman		14	259 20	12	268	6845
						1	223 20	18	223 20	8	240	5938	1	1	Water Operations Foreman	Created by Ord. 113247	25	259 20	1	268	6748
						2	240	13	240			6240	2	2	Water Operations Foremen	6 mos. each	13	249 60			6490
1	192	1	207 20	1	231 20	1	249 60			26	249 60	6490	1	1	Grounds - M & C Foreman				26	259 20	6740
1	214 20	1	223 20	1	231 20	1	249 60	2	249 60	24	259 20	6720	1	1	Auto Mechanic Foreman		2	259 20	24	268	6951
						1	207 20	14	207 20	12	223 20	5580	1	1	Auto Mechanic		14	214 40	12	231 20	5776
4	199 50	5	207 20	4	223 20	2	240			26	240	12480	2	2	Auto Mechanics				26	249 60	12980
				1	207 20	1	240			26	240	6240	1	1	Auto Mechanic				26	249 60	6490
						1	231 20	1	231 20	25	240	6232	1	1	Auto Mechanic		1	240	25	249 60	6480
1	240	1	249 60	1	249 60	1	268			26	268	6968	1	~~1~~	Water Operations Coordinator ~~Engineering Technician~~	Ord #113787 Eff 7/1/61 Abolished ord 114690			26	277 60	7218
						1	192			26	192	4992	1	1	Engineering Aide				26	200	5200
														1	Principal Stores Supervisor	ord 114690 7/1/62 (Range 29)					
1	177 30	1	192	1	207 20	1	223 20			26	223 20	5804	1	1	Stores Supervisor				26	231 20	6012
3	157	3	170 40	4	177 60	3	192			26	192	19968	4	4	Storekeepers				26	200	20800
						1	184 80								Storekeeper						
						1	164	1	164	25	177 60	4604	1	1	Storekeeper		1	170 40	25	184 80	4791
1	199 40	1	207 20	1	207 20										Clerk IV	Transfer to 5702					
				1	170 40	1	177 60			26	177 60	4618	1	1	Radio Telephone Dispatcher				26	184 80	4805
				1	157 60	1	164	6	164	20	170 40	4392	1	1	Clerk III		6	170 40	20	177 60	4575
2	157	2	157 60	1	151 20										Clerk II	Reclass. to Clerk III					
1	132 50	1	151 20												Clerk II	1 Trans. to 5702					
1	122 40														Clerk II						

FISCAL YEAR: 1961-62 ACCOUNT: 5700 Water Fund

1957-58		1958-59		1959-60		June 30, 1961		1961-62 Preliminary Budget									1961-62 Approved Budget				
No. of Positions	Rate	No. of Positions	Rate	No. of Positions	Rate	No. of Positions	Rate	No. of Pay Periods	Biweekly Rate	No. of Pay Periods	Biweekly Rate	Amount	No. of Positions Asked	No. of Positions Approv.	Title of Position	Remarks	No. of Pay Periods	Biweekly Rate	No. of Pay Periods	Biweekly Rate	Amount
															5703 continued						
1	127	1	144 80												Senior Stenographer Clerk						
				1	118 40										Stenographer Clerk	Trans. to 5702					
						1	118 40	1 13	118 40 122 40	12	127 20	3236	1	1	Stenographer Clerk	From Typist Ord. 112605	1 13	122 40 127 20	12	132 80	3370
3	117 70	3	132 80	1	132 80										Typist Clerk	To Steno Clerk Ord. 112605					
2	108 50	1	122 40	1	122 40	1	118 40	5 11	113 60 118 40	10	122 40	3095	1	1	Typist Clerk		5 11	118 40 122 40	10	127 20	3211
				1	118 40	1	127 20	22	127 20	4	139 20	3356	1	1	Typist Clerk		22	132 80	4	144 80	3501
				1	113 60	1	113 60	2	113 60	13 11	118 40 122 40	3113	1	1	Typist Clerk		2	118 40	13 11	122 40 127 20	3228
31	192	37	200	38	214 40	36	231 20			26	231 20	216404	36	36	Water Service Mechanics				26	240	224640
2	184 70	3	184 80	2	207 20	1	223 20	9	223 20	17	231 20	5940	1	1	Water Service Mechanic		9	231 20	17	240	6161
5	177 30	1	192	1	200	1	223 20	16	223 20	10	231 20	5884	1	1	Water Service Mechanic		16	231 20	10	240	6100
1	163 40	1	170	1	184 80	1	223 20			26	223 20	5804	1	1	Water Service Mechanic				26	231 20	6012
						3	207 20	1	207 20	25	214 40	16702	3	3	Water Service Mechanics		1	214 40	25	223 20	17384
						1	184 80	18	184 80	8	200	4927	1	1	Water Service Mechanic	created by Ord. 113247	18	192	8	207 20	5114
						2	184 80	13	184 80			4805	2	2	Water Service Mechanics	6 mos. each	13	192			4992
1	192	1	214 40	1	223 20	1	240			26	240	6240	1	1	Construction Eqmt. Operator III				26	249 60	6490
1	199	1	214 40	1	223 20	1	240			26	240	6240	1	1	Construction Eqmt. Operator II				26	249 60	6490
5	184 70	5	192	5	200	4	214 40			26	214 40	27872	5	5	Construction Eqmt. Operators I				26	223 20	29016
						1	207 20								Construction Eqmt. Operator I						
						2	184 80	18	184 80	8	200	9854	2	2	Construction Eqmt. Operators I	Created by Ord. 113247	21	223 20	5	231 20	11687
10	177 30	11	184 80	11	192	8	207 20			26	207 20	53872	10	10	Automotive Eqmt. Operators II				26	214 40	55744
2	163 40	1	170 40	1	177 60	2	200								Automotive Eqmt. Operators II						
						1	177 60	12	177 60	14	200	4932	1	1	Automotive Eqmt. Operator II		12	184 80	14	207 20	5119
						1	207 20			26	207 20	5388	1	1	Automotive Eqmt. Operator II				26	214 40	5575
1	206 80	1	223 20	1	249 60	1	268			26	268	6968	1	1	Carpenter Foreman				26	277 60	7218
3	199 40	3	207 20	4	223 20	3	240			26	240	24960	4	4	Carpenters				26	249 60	25959
						1	231 20								Carpenter						
1	199 40	1	207 20	1	223 20	1	240			26	240	6240	1	1	Operating Engineer				26	249 60	6490
3	199 40	3	207 20	3	223 20	3	240			26	240	18720	3	3	Welders				26	249 60	19469
				1	223 20	1	207 20	5	207 20	21	223 20	5724	1	1	Welder		5	214 40	21	231 20	5928
				1	207 20	1	207 20	11	207 20	15	223 20	5628	1	1	Welder		11	214 40	15	231 20	5827

1957-58 No. of Positions	1957-58 Rate	1958-59 No. of Positions	1958-59 Rate	1959-60 No. of Positions	1959-60 Rate	June 30, 1961 No. of Positions	June 30, 1961 Rate	No. of Pay Periods	Biweekly Rate	No. of Pay Periods	Biweekly Rate	Amount	No. of Positions Asked	No. of Positions Approv.	Title of Position	Remarks	No. of Pay Periods	Biweekly Rate	No. of Pay Periods	Biweekly Rate	Amount
															5703 continued						
1	192	1	207 20	1	223 20	1	240			26	240	6240	1	1	Concrete Finisher				26	249 60	6490
47	169 90	46	177 60	47	184 80	39	200			26	200	218400	42	42	Utility Workers				26	207 20	226263
		4	164	3	170 40	3	192								Utility Workers						
						1	192	22	192	4	200	5024	1	1	Utility Worker		22	200	4	207 20	5229
						1	192	1	192	25	200	5192	1	1	Utility Worker		1	200	25	207 20	5380
						1	184 80	1	184 80	25	192	4985	1	1	Utility Worker		1	192	25	200	5192
						1	184 80	8	184 80	18	192	4935	1	1	Utility Worker		8	192	18	200	5136
						1	184 80	9	184 80	17	192	4928	1	1	Utility Worker		9	192	17	200	5128
						1	184 80	18	192	8	200	5056	1	1	Utility Worker		18	200	8	207 20	5258
						1	184 80	12	184 80	14	192	4906	1	1	Utility Worker		12	192	14	200	5104
						1	184 80	16	170 40	10	184 80	4575	1	1	Utility Worker		16	177 60	10	192	4762
						2	170 40	13	170 40			4431	2	2	Utility Workers	6 mos. each	13	177 60			4618
						1	184 80			26	184 80	4805	1	1	Laborer - Gravely Operator	Ord. 112539			26	192	4992
138	157	128	164	97	164	87	177 60			26	177 60	401732	87	87	Laborers				26	184 80	418018
11	144 50	31	151 20	21	151 20	2	157 60	10	157 60	16	164	8400	2	2	Laborers		10	164	16	170 40	8733
				40	151 20	5	157 60	11	157 60	15	164	20968	5	5	Laborers		11	164	15	170 40	21800
						16	157 60	12	157 60	14	164	66996	16	16	Laborers		12	164	14	170 40	69658
						1	157 60	5	151 20	11 10	157 60 164	4130	1	1	Laborer		5	157 60	11 10	164 170 40	4296
						1	157 60	2	151 20	14 10	157 60 164	4149	1	1	Laborer		2	157 60	14 10	164 170 40	4316
						1	157 60	5	157 60	21	164	4232	1	1	Laborer		5	164	21	170 40	4399
						3	151 20	2 13	151 20 157 60	11	164	12466	3	3	Laborers		2 13	157 60 164	11	170 40	12965
						13	151 20	13	151 20			25553	13	13	Laborers	6 months each	13	157 60			26635
	3500	1	4500	1	4500	1	4500					6000	1	1	Brickmason						
	3500	1	3500	1	3500										Hodcarrier	changed by F&CC 6/5/61					6000
	2000	1	2000	1	2000										Plasterer						
	2000	1	2000	1	2000										Painter						
	2000	2	3000	2	3000	2	3000					3000	2	2	Vacation & Extra Help						3000
	15000		15000		15000		10000					10000			Overtime Pay						10000
															Temporary Help - Seasonal Workers						
															4 months - June to September						

1961-62 APPROVED BUDGET

FISCAL YEAR: 1961-62 ACCOUNT: 5700 Water Fund

1961-62 APPROVED BUDGET

	1957-58 No. of Positions	1957-58 Rate	1958-59 No. of Positions	1958-59 Rate	1959-60 No. of Positions	1959-60 Rate	June 30. 1961 No. of Positions	June 30. 1961 Rate	No. of Pay Periods	Biweekly Rate	No. of Pay Periods	Biweekly Rate	Amount		No. of Positions Asked	No. of Positions Approv.	Title of Position	Remarks	No. of Pay Periods	Biweekly Rate	No. of Pay Periods	Biweekly Rate	Amount	
1														1			5703 Continued							1
2														2										2
3	3	199 40	3	207 20										3			Water - M & C Foremen							3
4	10	177 30	1 9	192 184 80										4			Water Service Mechanics							4
5	10	163 40	10	170 40										5			Utility Workers							5
6	25	144 50	25	151 20										6			Laborers							6
7	1	184 70	1	192										7			Const. Eqmt. Oper. I							7
8	1	177 30	1	184 80										8			Automotive Eqmt. Oper. II							8
9														9										9
10														10										10
11	354		375		327		305						1535285	11	305	305	Total Payroll #3						1595768	11

FISCAL YEAR: 1961-62 ACCOUNT: 5700 Water Fund

1957-58		1958-59		1959-60		JUNE 30, 1961		1961-62					1961-62 APPROVED BUDGET								
No. of Positions	Rate	No. of Positions	Rate	No. of Positions	Rate	No. of Positions	Rate	No. of Pay Periods	Biweekly Rate	No. of Pay Periods	Biweekly Rate	Amount	No. of Positions Asked	No. of Positions Approv.	Title of Position	Remarks	No. of Pay Periods	Biweekly Rate	No. of Pay Periods	Biweekly Rate	Amount
															5704 Engineering						
1	378 50	1	417 60	1	443 20	1	461 60			26	461 60	12002	1	1	Chief Engineer, Water Bureau				26	476	12376
		1	296	1	296	1	304 80								Water Administrative Assistant	Discontinued					
				1	332 80	1	360	9	360	17	379 20	9687	1	1	Principal Engineer		9	374 40	17	393 60	10061
1	258 50	1	259 20	1	304 80	1	351 20			26	351 20	9132	1	1	Supervising Engineer				26	363 20	9444
1	286 20	1	286 40												Senior Engineer						
1	249 30	1	277 60												Senior Engineer	Extended 6 mo ord 114667					
														2	Senior Engineers probably will continue one next year per RD	ord#113866 - 7/20/61 6 mos. Temporary Range 37					
2	240	1	277 60	1	296	1	314 40			26	314 40	8175	1	1	Headworks Engineer				26	323 20	8404
		1	249 60	1	249 60	1	268			26	268	6968	1	1	~~Assistant~~ Associate Engineer	ord#114246 10/18/61			26	~~277 60~~ 296 00	7218
2	240	2	249 60	1	249 60	1	268			26	268	6968	1	1	Engineering Technician				26	277 60	7218
				1	214 40	1	214 40								Engineering Technician	Discontinued					
								26	214 40			5575	1	1	Junior Civil Engineer	New Position	26	214 40			5575
1	214 20	1	223 20	2	231 20	2	249 60			26	249 60	12980	2	2	Chief Draftsmen				26	259 20	13479
4	206 80	4	214 40	3	223 20	3	231 20			26	231 20	18034	3	3	Senior Draftsmen				26	240	18720
1	192	1	200	1	214 40	2	223 20			26	223 20	11607	2	2	Draftsmen				26	231 20	12023
1	177 30	1	184 80	1	207 20	1	200	8	200	18	214 40	5460	1	1	Draftsman		8	207 20	18	223 20	5676
				2	184 80	1	184 80								Draftsman	Discontinued					
1	206 80	1	214 40	1	231 20	1	240			26	240	6240	1	1	Junior Surveyor				26	249 60	6490
1	177 30														Junior Surveyor						
1	206 80	3	214 40	3	231 20	3	240			26	240	18720	3	3	Public Works Inspectors				26	249 60	19469
2	199 40	2	200												Public Works Inspectors						
2	177 30														Public Works Inspectors						
1	169 90	1	177 60	1	184 80	1	200			26	200	5200	1	~~1~~ 1	~~Senior Surveying Aide~~ Senior Engineering Aide	ord# 114248 10/18/61 Range 23			26	207 20	5388
1	163 40	1	151 20	1	170 40	1	157 60	8	157 60	18	170 40	4328	1	1	Surveying Aide		8	164	18	177 60	4509
						1	157 60	14	157 60	12	170 40	4252	1	1	Surveying Aide		14	164	12	177 60	4428
3	157	2	177 60	2	184 80	1	192			26	192	4992	1	1	Engineering Aide				26	200	5200
						1	157 60								Engineering Aide	Discontinued					
1	81 70		92 40												Laboratory Technician						
1	150 50	1	157 60	1	164	1	170 40			26	170 40	4431	1	1	Senior Stenographer Clerk				26	177 60	4618
1	113 10	1	118 40	1	127 20	1	118 40								Stenographer Clerk	Discontinued					

FISCAL YEAR: 1961-62 ACCOUNT: 5700 Water Fund

1957-58		1958-59		1959-60		JUNE 30, 1961		1961-62					1961-62 APPROVED BUDGET								
No. of Positions	Rate	No. of Positions	Rate	No. of Positions	Rate	No. of Positions	Rate	No. of Pay Periods	Biweekly Rate	No. of Pay Periods	Biweekly Rate	Amount	No. of Positions Asked	No. of Positions Approv.	Title of Position	Remarks	No. of Pay Periods	Biweekly Rate	No. of Pay Periods	Biweekly Rate	Amount
															5704 Engineering continued						
1	214 20	1	223 20	1	259 20	1	277 60			26	277 60	7218	1	1	Chief Operating Engineer				26	286 40	7447
1	206 80	1	214 40	1	231 20	1	249 60			26	249 60	6490	1	1	Senior Operating Engineer				26	259 20	6740
19	199 40	19	207 20	16	223 20	16	240			26	240	99840	16	16	Operating Engineers				26	249 60	103834
				3	207 20										Operating Engineer						
2	184 70	2	192	2	207 20	2	214 40	13	207 20	1	214 40	5816	2	2	Operating Engineers	Relief	13	214 40	1	223 20	6021
1	214 20	1	223 20	1	240	1	259 20			26	259 20	6740	1	1	Lead Electrician				26	268	6968
1	206 80	1	214 40	1	231 20	1	249 60			26	249 60	6490	1	1	Electrician				26	259 20	6740
														1	Electrician – ord #113892 effect. 8/27/61					223 20	
10	169 90	11	177 60	7	184 80	7	200			26	200	36400	7	7	Utility Workers				26	207 20	37711
				3	170 40	1	170 40								Utility Worker	Discontinued					
2	169 90	2	177 60	2	184 80	2	200	3	200			1200	2	2	Utility Workers	Relief	3	207 20			1244
3	157	2	164	2	164	2	177 60			26	177 60	9236	2	~~2~~ 1	Laborer~~s~~ ord #113892 7/27/61				26	184 80	9610
						1	151 20								Laborer	Discontinued					
	1000	1	1000	1	1000	1	1000					1000	1	1	Vacation Help						1000
	2000	1	4000	1	4000										Electrician						
	2800		2800		2800		2000					2000			Overtime Pay						2000
70		70		68		64						337181	58	58	Total Payroll #4						349611

1961-62 APPROVED BUDGET

1957-58 No. of Positions	1957-58 Rate	1958-59 No. of Positions	1958-59 Rate	1959-60 No. of Positions	1959-60 Rate	June 30, 1961 No. of Positions	June 30, 1961 Rate	No. of Pay Periods	Biweekly Rate	No. of Pay Periods	Biweekly Rate	Amount	No. of Positions Asked	No. of Positions Approv.	Title of Position	Remarks	No. of Pay Periods	Biweekly Rate	No. of Pay Periods	Biweekly Rate	Amount
															5705 Revenue Section						
1	240	1	268	1	277 60	1	286 40			26	286 40	7447	1	1	Chief Clerk				26	296	7696
2	199 40	1	207 20	2	207 20	2	214 40			26	214 40	11149	2	2	Clerks IV				26	223 20	11607
		1	184 80												Clerk IV						
8	163 40	8	170 40	9	170 40	8	177 60			26	177 60	36941	8	8	Clerks III				26	184 80	38439
						1	164	4	164	22	170 60	4410	1	1	Clerk III		4	170 40	22	177 60	4589
														1	Clerk IV	Created Ord 114668 1/25/62					
4	157	2	157 60	6	151 20	9	157 60			26	157 60	36879	9	9	Clerks II				26	164	38376
2	144 50	7	151 20	2	139 20	1	144 80	9	144 80	17	157 60	3983	1	1	Clerk II		9	151 20	17	164	4149
1	138 50	1	144 80	3	127 20	1	144 80	10	144 80	16	157 60	3970	1	1	Clerk II		10	151 20	16	164	4136
5	132 50	2	132 80			1	132 80			2	132 80	266	1	1	Clerk II	Ord. 113060-Temp.			2	139 20	279
5	127	5	132 80	6	144 80	5	151 20			26	151 20	19656	5	5	Ledger Clerks	Ord.113246 2 pos. abolished			26	157 60	20488
4	108 50	3	122 40	2	132 80	1	139 20			26	139 20	3620	1	1	Clerk I	Ord.113246 1 pos. abolished			26	144 80	3765
2	117 70	3	118 40	1	122 40	1	127 20	14	127 20	12	139 20	3452	1	1	Clerk I		14	132 80	12	144 80	3597
				1	118 40	1	122 40	25	122 40	1	132 80	3193	1	1	Clerk I		25	127 20	1	139 20	3320
				1	113 60										Clerk I	3 positions expired					
1	138 50	1	157 60												Senior Stenographer Clerk						
1	132 50	1	118 40	1	139 20	1	144 80			26	144 80	3765	1	1	Stenographer Clerk				26	151 20	3932
1	127	2	132 80	2	132 80	1	127 20	7	127 20	19	139 20	3536	1	1	Typist Clerk		7	132 80	19	144 80	3681
1	117 70					1	118 40	4	118 40	22	122 40	3167	1	1	Typist Clerk		4	122 40	22	127 20	3288
2	108 50	2	113 60	2	113 60	2	113 60	13	113 60			2954	2	2	Typist Clerks		13	113 60			2954
1	163 40	1	170 40	1	170 40	1	177 60			26	177 60	4618	1	~~1~~	Addressing Equipment Operator	Abolished Ord 114668 1/25/62			26	184 80	4805
1	222 50	1	231 20	1	240	1	249 60			26	249 60	6490	1	1	Chief Water Service Inspector				26	259 20	6740
1	184 70	2	192	2	200	2	214 40			26	214 40	11149	2	2	Water Service Inspectors III				26	223 20	11607
9	177 30	7	184 80	10	192	10	207 20			26	207 20	53872	10	10	Water Service Inspectors II				26	214 40	55744
		2	170 40												Water Service Inspectors II						
17	157	18	164	10	164	11	177 60			26	177 60	50794	11	11	Water Service Inspectors I				26	184 80	52853
1	144 50	2	151 20	9	151 20	1	151 20								Water Service Inspectors I	Discontinued					
2	132 50														Water Service Inspectors I						

FISCAL YEAR: 1961-62 ACCOUNT: 5700 Water Fund

1957-58		1958-59		1959-60		JUNE 30, 1961							1961-62 APPROVED BUDGET								
No. of Positions	Rate	No. of Positions	Rate	No. of Positions	Rate	No. of Positions	Rate	No. of Pay Periods	Biweekly Rate	No. of Pay Periods	Biweekly Rate	Amount	No. of Positions Asked	No. of Positions Approv.	Title of Position	Remarks	No. of Pay Periods	Biweekly Rate	No. of Pay Periods	Biweekly Rate	Amount
															5705 continued						
	4000	3	4000	3	4000	5	4000					4000	5	5	Vacation & Extra Help (Rev.)						4000
	4000	3	4000	3	4000	3	4000					6000	4	4	Vacation & Extra Help (Inspection)	1 new position					6000
						1	231 20	8	231 20	18	249 60	6343	1	1	Tabulating Equipment Supervisor		8	240	18	259 20	6586
										26	164	8528	2	~~2~~ 3	Tabulating Equipment Operators	ord#114565 12/28/61 Range 21 New Positions	26	157 60			8196
						1	157 60			26	157 60	4098	1	1	Verifier	Created by Ord. 113246			26	164	4264
														1	Key Punch Operator	ord#114565 12/28/61 Range 15					
						1	151 20			26	151 20	3932	1	1	Key Punch Operator	Created by Ord. 113246			26	157 60	4098
						1	144 80	19	144 80	7	151 20	3810	1	1	Key Punch Operator	Created by Ord. 113246	19	151 20	7	157 60	3976
72		79		78		75						312022	77	77	Total Payroll #5						323165

1957-58		1958-59		1959-60		June 30, 1961									1961-62		Approved Budget				
No. of Positions	Rate	No. of Positions	Rate	No. of Positions	Rate	No. of Positions	Rate	No. of Pay Periods	Biweekly Rate	No. of Pay Periods	Biweekly Rate	Amount	No. of Positions Asked	No. of Positions Approv.	Title of Position	Remarks	No. of Pay Periods	Biweekly Rate	No. of Pay Periods	Biweekly Rate	Amount
															5706 Meter Shop						
1	214 20	1	223 20	1	240	1	259 20	24	259 20	2	268	6757	1	1	Meter Shop Foreman		24	268	2	277 60	6988
1	127	1	132 80	1	132 80	1	139 20			26	139 20	3620	1	1	Typist Clerk				26	144 80	3765
5	192	5	200	5	214 40	5	231 20			26	231 20	30056	5	5	Water Service Mechanics				26	240	31200
								26	184 80			9610	2	2	Water Service Mechanics	New Positions created by Ord. 113247	26	192			9984
						1	184 80	20	184 80	6	200	4896	1	1	Water Service Mechanic		21	214 40	5	223 20	5619
6	169 90	6	177 60	6	184 80	6	184 80			26	200	31200	6	6	Utility Workers				26	207 20	32324
		1	164												Utility Worker						
								26	170 40			8861	2	2	Utility Workers	New Positions	26	177 60			9236
7	157	7	164	7	164	7	170 40			26	177 60	32324	7	7	Laborers				26	184 80	33634
	300		500		500		2500					2500			Overtime Pay						2500
20		21		20		21						129824	25	25	Total Payroll #6						135250
															SUMMARY						
90		37		37		47						226851	47	47	Payroll #1						235440
7		7		9		12						63576	12	12	Payroll #2						66271
354		375		327		305						1535285	305	305	Payroll #3						1595768
70		70		68		64						337181	58	58	Payroll #4						349611
72		79		78		75						312022	77	77	Payroll #5						323165
20		21		20		21						129824	25	25	Payroll #6						135250
613		589		539		524						2604739	524	524	Total						2705505

			6 MONTHS	1960-61			1961-62				1961-62 APPROVED BUDGET		
1957-58	1958-59	1959-60	1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK-ED	NO. AP-PROV-ED	DESCRIPTION	DETAIL	TOTAL
								.190			Other Fees & Services		
							150				Inspections - Bureau of Labor		
							1900				Fire Patrol Services		
							3000				Audit (actually applies to 1960-61 Audit completed 12/61 and encumbered 12/61 Contract signed in Sept 1960)	Cash Basis	
							24225				Bull Run, Timber Sales & Replanting etc.		
							300				Other Services		
18532 69	17977 49	14662 58	8213 25	23075	29075	500	29575				Total .190		29575
											OPERATION & MAINTENANCE		
1742 92	2256 65	1627 31	1321 35	3000	3000		3000	.205			Blueprints, etc.		3000
2267 93	922 62	977 55	304 62	2000	2000		2000	.210			Grass Seed & Fertilizer		2000
			1968	3000	3000	(2000)	1000	.213			Clothing & Uniforms		1000
2248 37	2129 78	2495 34	1113 80	2200	2200	300	2500	.215			Cleaning & Disinfecting		2500
	2793 75	665						.220			Educational & Recreational		
121 65	272 57	53 92	104 22	175	175		175	.225			Food & Meals		175
							38000	.235			Gasoline		
							1500				Motor, Engine & Diesel Oil		
							500				Grease		
21701 52	24412 13	35612 92	18970 05	40000	40000		40000				Total .235		40000
531 49	690 16	358 66	209 55	600	600		600	.240			Household & Institutional		600
330 11	374 14	883 73	333 90	700	700		700	.245			Medical Supplies (Safety Requirements)		700
								.250			Office Supplies		
							1000				Machine Paper		
							1500				Other Paper & Machine Supplies		
							300				Directories		
							1500				Misc. Office Supplies		
							5000				Billing Detail Cards, Paper		
							1200				Reproduction Paper & Supplies		
10989 48	10931 50	8452 60	5197 95	12000	12000	(1500)	10500				Total .250		10500
5804 86	4160 52	6702 08	5627 88	6500	6500	1000	7500	.255			Tires & Tubes		7500
11225 08	9068 41	8898 09	4470 46	9000	9000		9000	.260			Small Tools		9000

FISCAL YEAR: 1961-62 ACCOUNT: 5700 Water Fund

BUDGET FOR 1961-62

1961-62 APPROVED BUDGET

1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASKED	NO. APPROVED	DESCRIPTION	DETAIL	TOTAL
								.295			Other Commodities		
							9000				Ammonia		
							6000				Barricades & Traffic Reg.		
							400				Batteries, Flashlights, etc.		
							300				Boots, Rubber		
							20000				Chlorine		
							500				Hose, Water, Air, etc.		
							600				Kerosene & Oil		
							1200				Oxygen & Acetylene		
							300				Rental Oxygen & Acetylene Tanks		
							1600				Safety Appliances		
							700				Trench Braces		
							2000				Misc. Other Commodities		
							400				Reflector Tape		
35370 16	48103 22	39993 45	18012	49500	49500	(6500)	43000				Total .295		43000
3773 91	4379 50	3029 60	1072	2000	2000		2000	.310			Bus Fares & Transportation		2000
11701 10	13269 38	16848 70	11063 13	15000	15000	10000	25000	.312			Commissions, Pay Station		25000
10153 04	9685 52	6756 48	1386 80	8000	8000	(7500)	500	.315			Auto Allowances		500
								.320			Rentals		
							160				Mail Meter		
							1100				Equipment		
							500				Chemical Toilets		
							140				Other Rentals		
							16200				Billing Equipment		
1443 34	987 74	176 10	991 17	9900	9900	8200	18100				Total .320		18100
1320 28	2314 17	600 91	666 73	1000	1000		1000	.322			Rental City Equipment		1000
							2000	.330			Fuel Oil		
							450				Gas		
							50				Other		
2142 90	1824 24	2577 50	341 33	2500	2500		2500				Total .330		2500
58851 81	66314	70064 98	35074 91	70000	70000	5000	75000	.335			Electric Power		75000

FISCAL YEAR: 1961-62 ACCOUNT: 5700 Water Fund

1961-62 APPROVED BUDGET

1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASKED	NO. APPROVED	DESCRIPTION	DETAIL	TOTAL
							1060	.355			Telephone & Telegraph		
							2020				Leased Lines, Sig. Channels & Radio		
							1920				Telephones, Sandy River		
1511 97	2320 63	3867 44	1913 31	5000	5000		5000				Total .355		5000
15195 35	20399 08	20106 62	12022 77	22000	22000	(2000)	20000	.370			Postage		20000
							10000	.375			Printing & Binding		
							3000				New Forms		
8980 97	11996 16	12755 87	4689 41	13000	13000		13000				Total .375		13000
1431 66	1153 21	198 28		2000	2000	(500)	1500	.380			Publication of Reports		1500
308 76	473 76	646 01	338 86	600	600	50	650	.385			Sanitary, Refuse Disposal		650
								.399			Other Services		
							7125				Bull Run Area Survey-Ord. No. 103012	7125	
											(Govt. Contract)		
							9475				Bull Run Area Survey-Ord. No. 103012	9475	
											(Govt. Contract)		
							900				Freight Charges	900	
							2600				Lab. Technician Services	2800	
							100				Other Services	100	
123 91	7176 07	7156 62	8732 29	20200	20200		20200				Total .399		20400
				5000	5000	(4000)	1000	.410			Repairs to Conduit Bridges		1000
8058 70	7181 72	5303 12	1034 48	8500	8500	9000	17500	.420			Building Repairs & Maintenance		17500
								.430			Equipment Repairs & Maintenance		
							8000				Radios		
							10500				Heavy Equipment, Trenchers, etc.		
							8500				Medium Equipment		
							1225				Tool Sharpening		
							2000				Office Equipment		
23982 49	21710 62	40896 66	15718 49	30225	30225		30225				Total .430		30225

FISCAL YEAR: 1961-62

ACCOUNT: 5700 Water Fund

1961-62 APPROVED BUDGET

1957-58		1958-59		1959-60		6 MONTHS 1960-61		AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASKED	NO. APPROVED	DESCRIPTION	DETAIL	TOTAL
8399	57	12987	96	25503	55	14632	76	16000	16000	4000	20000	.450			Auto & Truck Repair & Maintenance		20000
				1	10							.470			Street Signs		
508	19	1956	77	689	96	149	05	3000	3000	(500)	2500	.480			Headworks - Roads		2500
												.490			Maintenance of Distribution System		
											14000				Dam and Headworks	14000	
											12000				Conduits	12000	
											25000				Reservoirs and Pumps	25000	
											37000				Mains	37000	
											22000				Hydrants	22000	
											80000				Services	80000	
											3900				Fountains	3900	
											25000				Meters	25000	
											5000				Other Distribution System Maintenance	100000	
											100000				Rehabilitation Tunnel 1 to 5	100000	
											7500				Paint Tanks	7500	
											150000				Rehabilitation Reservoir #4	150000	
															ord#114490 -(to .606)	-13500	
224189	83	315874	12	214615	11	128538	92	331400	331400	150000	481400				Total .490		576400
												606			ord#114490 Employees' Insurance (from .490)		+13500
156919	14	166906	88	148297	82	101059	56	220000	220000		220000	.603			Utility Tax		220000
47674	94	49975	18	57744	75	26120	94	64000	64000		64000	.607			Social Security Tax		64000
51382	20	52942	98	54503	76	22709	90	54500	54500		54500	.608			Employees Retire., Prior Service		54500
36621	23	38694	12	46717	36	21044	88	41000	41000	9000	50000	.609			Employees Retire., Current Service		50000
14717	71	13075	62	19636	28	11589		24000	24000		24000	.610			Disability Allowances		24000
20		33		339	75	60		60	60	40	100	.620			Dues		100
107	08	687	99	1237	11	46	17	800	800		800	.625			Fire Insurance		800
15494	91	15260	54	22887	95	8083	57	26000	26000	(1000)	25000	.630			State Ind. Acc. Insurance		30000
						6	50					.635			Surety Bonds (Notary)		
4208	88	7604	75	8142	87	619	10	8000	8000	300	8300	.640			Auto Ins. & Agents Bonds		8300
1752	49	99139	34	3977	08	2123	50	2000	2000	2500	4500	.650			Damages, Injuries, etc.		4500
14559	13	9551	82	8000	27	7330	10	20000	20000		20000	.665			Refunds, Water, etc.		20000
												.689			Transfers to Other Funds (Special)		
											1000000				Water Sinking Fund		
											1500000				Water Construction Fund		
											100000				Rents & City Services		
				2060000		1850000		2100000	2100000	500000	2600000				Total .689		2600000

FISCAL YEAR: 1961-62

ACCOUNT: 5700 Water Fund

1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASKED	NO. APPROVED	DESCRIPTION	DETAIL	TOTAL
								.690			Other Charges		
							1000				Surface Water Investigations Ord. No. 106455		
							4850				Bond Issue Costs		
							250				Inspections and Permit Fees		
							30000				Allow. for Inventory Increase		
84972 79	101992 74	1259 21	990 46	36100	36100	.	36100				Total .690		36100
902841 85	1163985 06	2971259 47	2347783 87	3290460	3290460	673890	3964350				Total Operation & Maintenance		4064550
1000000	1000000							.800			Sinking Fund - Tsfd. to .689		
267409 19	347343 13	450141 77	246445 21	566500	566500	(16500)	550000	.900			Interest		550000
265 29	200 66	110 80	21 86	400	400		400	.999			Exchange		400
				100000	94096		100000	5716			Contingencies & Unforeseen		Disallowed
											SUMMARY		
1669906 18	1820308 35	2235649 17	1171930 56	2583190	2589094	21549	2604739	.110			Salaries & Wages		2705505
18532 69	17977 49	14662 58	8213 25	29075	29075	500	29575	.190			Other Fees & Services		29575
902841 85	1163985 06	2971259 47	2347783 87	3290460	3290460	673890	3964350				Operation & Maintenance		4064550
1000000	1000000							.800			Sinking Fund		
267409 19	347343 13	450141 77	246445 21	566500	566500	(16500)	550000	.900			Interest		550000
265 29	200 66	110 80	21 86	400	400		400	.999			Exchange		400
				100000	94096		100000	5716			Contingencies and Unforeseen		
3858955 20	4349814 69	5671823 79	3774394 75	6569625	6569625	679439	7249064				Total		7350030

1961-62 APPROVED BUDGET

1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASKED	NO. APPROVED	DESCRIPTION	DETAIL	TOTAL
											SOURCES OF REVENUE		
16672 65	17750	20076	11421	18000	18000		18000	.385			Interest on Securities		18000
766 68	368 10	1106 75	758 30	500	500	(500)		.387			Premium on Bonds		
	3518 77	3234 97	672 34	5000	5000	(2000)	3000	.388			Discounts on Stock Purchases		3000
		10543 25	5788 57					.389			Stock Adjustment Overage		
1680	2100	2185	1315	2000	2000	2000	4000	.391			Rents		4000
	34928 64	20						.411			Donations & Contributions		
		145 37						.429			All Other Government Charges		
93 75	135	70	108 96	100	100		100	.493			Junk and Waste Sales		100
949749 95	381420 79	247542 42	261060 92	300000	300000	(50000)	250000	.499			Miscellaneous and Timber Sales		250000
53 73	153 43	511 80	379 71	500	500	(300)	200	.511			Damage to Property		200
		656						.522			Transfers from Other Funds-General		
1233 50	1560	496 05	450	1000	1000		1000	.541			Refunds from City Employees		1000
762 66	154 63	1912 40	46 33					.542			Refunds from Former Periods		
8486 04	10301 88	10613 16	3289 02	8000	8000	2000	10000	.543			State Gas Tax Refunds		10000
667784 23	959358 97	593417 22	1117037 59	289397	289397	6987	296384	.551			Balance from Former Periods		397350
4033299 73	4359732 50	4958498 97	3185346 15	5280000	5280000	611200	5891200	.561			Water Sales		5891200
401	310	4327 80	3502 80	1500	1500	1500	3000	.562			Service & Meter Charges		3000
174293 78	187380 07	170198 70	24646 75	120000	120000	100000	220000	.569			Miscellaneous Sales		220000
		281 39	174 22					.576			Fire Bureau Facilities Fund		
		7749 23	2703 01	560	560	440	1000	.580			General Fund		1000
		39 36						.585			Paving Fund		
		115 88	21 03					.586			Parking Meter		
		988 81						.588			Public Recreational Areas Fund		
		32769 26	23992 50	43068	43068	8112	51180	.591			Sewage Disposal Fund		51180
		615439 77	338037 75	500000	500000		500000	.596			Water Construction Fund		500000
5855277 70	5959172 78	6682919 76	4980751 95	6569625	6569625	679439	7249064				Total		7350030

FISCAL YEAR: 1961-62 ACCOUNT: 5700 Water Fund

							1961-62				APPROVED BUDGET	
1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASKED	NO. APPROVED	DESCRIPTION	DETAIL	TOTAL
								.800			Bond Redemption: Maturities during FY 1961-1962		
											Dated		
							100000	.871			3-1-53		
							100000	.872			8-1-53		
							75000	.873			1-1-54		
							50000	.874			12-1-54		
							100000	.875			12-1-56		
							370 79	.876			7-1-49 Valley View		
							117 81	.877			10-1-45 Powell Valley Road		
							100000	.878			9-1-57		
							200000	.880			9-1-58		
							5000	.889			7-15-34		
							1223 56	.893			3-1-46 Maplewood		
							340 63	.894			2-1-46 Capitol Hwy.		
							25000	.895			6-1-52		
							50000	.896			8-1-52		
							50000	.897			12-15-52		
							18000	.898			1-1-47 Home District		
							303 11				Advances to Agents		
748301 22	700258 29	700175 99	505008 66	750053	750053	125300	875353				Total .800		875353
											SOURCE OF REVENUE		
44827 50	44607 31	56134 44	28282 69	30000	30000	5000	35000	.385			Interest on Securities		35000
		187 50						.386			Premiums & Discounts on Securities		840353*
1000000	1000000	800000	1000000	720053	720053	120300	840353*	.528			Water Fund Contributions		
436 32											Balance from Annexed Areas		
942094 07	1235981 03	1580328 35	1736474 30				**	.5			Balance from Prior Year		**
1987357 89	2280588 34	2436650 29	2764756 99	750053	750053	125300	875353				Total		875353

* The difference between $1,000,000 transferred from Water Fund and the $840,353 shown here is addition to the reserve for future maturities.

** Balance from Prior Year is estimated to be $2,200,000 on July 1, 1962 to provide for payment of maturities for two years in the event of wet summers and low water sales.

FISCAL YEAR: 1961-62 ACCOUNT: 5800 Water Bond Sinking Fund

				1960-61 BUDGET		PRELIMINARY BUDGET FOR 1961-62					1961-62 APPROVED BUDGET		
1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASKED	NO. APPROVED	DESCRIPTION	DETAIL	TOTAL
119851 98		175						.190			Other Fees & Services		
											OPERATION & MAINTENANCE		
			19674 42	60000	60000		60000	.665			Refunds		
				5000	5000		5000	.680			Easements & Rts. of Way		
19773 10	23858 82	65363 69	19674 42	65000	65000		65000				Total Operation & Maintenance		65000
								.720					
							3000	Repl	1	1	5 Passenger Pickup SR	3000	
							8000	Repl	1	1	Stake Body 28000 GVW	8000	
							7000	Repl	1	1	6 yd. Dump 28000 GVW	7000	
							1700	Repl	1	1	½ ton Pickup	1700	
							1700	Repl	1	1	½ ton Pickup	1700	
							1850	Repl	1	1	3/4 ton Pickup	1850	
							1975	Repl	1	1	4 door sedan Eng	1975	
							5625	Repl	3	3	2 door Sedans - Utility ES	5625	
							1925	Repl	1	1	2 door sedan ES	1925	
							2100	Repl	1	1	½ ton Panel 5000 GVW	2100	
							18000	Repl	3	3	2 ton Spec. Body Service Trucks 6 cyl. 16000 GVW	18000	
							30500	Repl	1	1	Truck, Hydrocrane Mtd. 35000 GVW	30500	
							1700	Addl	1	1	½ ton Pickup Truck 5000 GVW	1700	
							1600	Repl	1	1	2 door Sedan Insp	1600	
							1600	Addl	1	1	2 door Sedan ① Should be 4-door	1600	
							5000				Truck Additions	5000	
							17500	Repl	1	1	D4 Tractor SR	17500	
							1450		1	1	"C" Frame for D8 Tractor	1450	
							800		1	1	"C" Frame for D6 Tractor	800	
							300	Addl	1	1	2 KW gas Generators	300	
							600	Addl	1	1	Fire Pump Portable	600	
							550	Addl	1	1	Electric Welder	550	
							800	Repl	1	1	Brush Burning Blower	800	
							2500	Addl	3	3	Mobile Radios Eng & Int	2500	
							6000				Other Radio Equipment	6000	
							150	Addl			Flashing or Warning Lights Insp	150	
							6500	Repl	1	1	Fork Lift Truck ES	6500	
							2500	Addl	1	1	6" Ditch Pump	2500	
							100	Addl	4	4	Drop Light Reels	100	
							100	Repl	1	1	Shop Tool Cabinet	100	
							25	Addl	1	1	Hand Truck	25	

1961-62 APPROVED BUDGET

1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASKED	NO. APPROVED	DESCRIPTION		DETAIL	TOTAL
								.720			Continued			
							30	Addl	1	1	#222 Moto-Tool Kit #2		30	
							225	Addl	3	3	Chain Hoists 3/4 ton		225	
							325	Addl	1	1	Power Pipe Threader		325	
							400	Addl	1	1	Iron Bender		400	
							100	Repl	12	12	Gas Cans		100	
							1000	Repl	2	2	Pavement Breakers		1000	
							400	Addl & Repl			Stocks and Dies		400	
							500	Addl & Repl			Pipe Cutters		500	
							100	Addl	1	1	Meter Bench	Meter	100	
							130	Addl & Repl			Vises		130	
							200	Addl & Repl			Ladders		200	
							900	Addl	1	1	Mower w/Sickle & Bar	SR	900	
							80	Addl	1	1	Power Mower Handle Unit	ES	80	
							150	Repl	1	1	20" Power Rotary Mower		150	
							300	Repl	2	2	21" Reel Power Mowers		300	
							270	Repl	1	1	Chain Saw		270	
							1200	Repl	2	2	Chain Saws	SR	1200	
							500	Addl	1	1	Brush Spray Machine		500	
							200	Addl	1	1	½" Drill Press		200	
							125	Addl	1	1	35 MM Camera	ES	125	
							100	Addl	1	1	Slide Projector	Eng	100	
							150	Addl	1	1	Vacuum Cleaner	ES	150	
							200	Addl	1	1	Visible File Card Cabinet	Meter	200	
							150	Addl	1	1	Drafting Machine	Eng	150	
							100	Addl	1	1	4-drawer Filing Cabinet		100	
							120	Addl	2	2	Side Arm Chairs		120	
							1000				Safety Equipment		1000	
							850	Addl	1	1	Calculator	Supt	850	
							185	Repl	1	1	Typewriter, 15"		185	
							5000				Misc. Equipment		5000	
							250	Repl	1	1	4 section Bookcase	Eng	250	
							170	Addl	2	2	3 drawer File Cabinets		170	
							150	Addl	2	2	Steel Cupboards		150	
							27000	Addl	1	1	Drilling Machine		27000	
206128 78	156601 62	92265 26	54623 12	172860	176649	2850	175710				Total .720			175710

FISCAL YEAR: 1961-62

ACCOUNT: 5900 Water Construction Fund

1961-62 APPROVED BUDGET

1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASKED	NO. APPROVED	DESCRIPTION	DETAIL	TOTAL
								.740			Additions & Betterments		
							5000				Charges from Water Fund		
							7000				Fencing		
							5000				Lawn Sprinkling Systems		
							50000				Interstate Property Improvement		
33883 11	209904 82	26964 38	13630 83	50000	50000	17000	67000				Total .740	Transfer to .785	
						20000	20000	.760			Buildings & Other Structures		20000
											Equipment Storage Bldg. SR/Hdwks		
								.770			Water Supply Transmission & Distribution Regular Construction:		
							1200000				Mains	1200000	
							25000				Hydrants	25000	
							300000				Services	300000	
							65000				Meters	65000	
											Other Regular Construction	200000	
							1590000				Total Regular Construction	1790000	
											Special Construction:		
							50000				Bull Run Lake Dam		
							750000				Bull Run Dam #2		
							20000				Pumps & Controls		
							200000				Reservoirs and Storage		
							20000				Roofs on Standpipes and Tanks		
							250000				Relining Conduit #2		
							1000000				Extending Southeast Supply		
							100000				Supply Lines		
							100000				Pump Station Carolina		
							2490000				Total Special Construction	2490000	
4065024 79	2231372 14	3439609 52	878972 32	4316100	4316100	(236100)	4080000				Total .770		4280000
312292 90	74647 09	25996 70	90647 86	175000	175000	(125000)	50000	.780			Land		50000
								.785			Improvement & Development of Land		
											Charges from Water Fund	5000	
											Fencing	7000	
											Lawn Sprinkling Systems	5000	
											Interstate Property Improvement	50000	
											Total .785		67000

FISCAL YEAR: 1961-62 ACCOUNT: 5900 Water Construction Fund

1961-62 APPROVED BUDGET

1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASKED	NO. APPROVED	DESCRIPTION	DETAIL	TOTAL
				200000	196211		200000	5916			Contingencies & Unforeseen		Disallowed
											SUMMARY		
577940	474557 54							.110			Salaries & Wages		
182650 07	22379 38	175						.190			Other Fees & Services		
19773 10	23858 82	65363 69	19674 42	65000	65000		65000	.			Operation & Maintenance		65000
206128 78	156601 62	92265 26	54623 12	172860	176649	2850	175710	.720			Equipment		175710
33883 11	209904 82	26964 38	13630 83	50000	50000	17000	67000	.740			Additions & Betterments		
						20000	20000	.760			Buildings & Other Structures		20000
4065024 79	2684654 46	3439609 52	878972 32	4316100	4316100	(236100)	4080000	.770			Water Supply, Trans. & Distribution		4280000
312292 90	74647 09	25996 70	90647 86	175000	175000	(125000)	50000	.780			Land		50000
				200000	196211		200000	5916			Contingencies & Unforeseen		
								.765			Improvement & Development of Land		67000
5397692 75	3646603 73	3650374 55	1057548 55	4978960	4978960	(321250)	4657710				Total		4657710
											SOURCES OF REVENUE		
	1537 50							.371			Deposit Forfeits		
		27311 73						.383			Interest on Notes & Contracts		
33003 66	48978 81	76277 89	25201 47	15000	15000		15000	.385			Interest on Securities		15000
		(937 50)						.386			Premiums and Disc. on Securities		
	7116							.394			Easements & Rights of Way		
			228 80					.499			Miscellaneous Sales		
4980 50	4137 25	4419 50	964	1000	1000		1000	.501			Equipment Sales		1000
		67214 69						.505			Real Property Sales		
1000000	1000000	1200000	750000	1000000	1000000	500000	1500000	.528			From Water Fund		1500000
	1077 87	5000	207 84					.542			Refunds from Former Periods		
(226139 44)	(2999654 24)	(905977 37)	(703632 82)					.551			Balance from Former Periods		
2000000	4000000	3000000	2000000	3749760	3749760	(808050)	2941710	.553			Bonds Sold		2941710
		70000						.558			Loan Payments from Other Funds		
282750 57	264409 88	323013 43	89543 81	200000	200000		200000	.563			Extensions - Mains & Taps		200000
		77 50	150	13200	13200	(13200)		.580			From General Fund		
		25	15					.591			From Sewage Disposal Fund		
3094595 24	2327603 07	3866424 87	2162678 10	4978960	4978960	(321250)	4657710				Total		4657710

FISCAL YEAR: 1961-62 ACCOUNT: 5900 Water Construction Fund

1961-62 APPROVED BUDGET

1957-58 No. of Positions	1957-58 Rate	1958-59 No. of Positions	1958-59 Rate	1959-60 No. of Positions	1959-60 Rate	June 30, 1961 No. of Positions	June 30, 1961 Rate	No. of Pay Periods	Biweekly Rate	No. of Pay Periods	Biweekly Rate	Amount	No. of Positions Asked	No. of Positions Approv.	Title of Position	Remarks	No. of Pay Periods	Biweekly Rate	No. of Pay Periods	Biweekly Rate	Amount
1	258 50	1	259 20	1	277 60	1	296			26	296	7696	1	1	Auditorium Manager				26	304 80	7925
		1	214 40			1	249 60			26	249 60	6490	1	1	Senior Operating Engineer	From Op.Eng. by Ord. 112542			26	259 20	6740
2	199 40	2	207 20	2	223 20	1	231 20			26	240	6240	1	1	Operating Engineer	One to Sr.Op.Eng. by Ord.112542			26	249 60	6490
1	138 50	1	157 60	1	184 80	1	200			26	200	5200	1	1	Chief Custodial Worker				26	207 20	5388
3	132 50	3	144 80	3	151 20	2	164			26	164	12792	3	3	Custodial Workers				26	170 40	13292
						1	157 60								Custodial Worker						
1	199 40	1	207 20	1	240	1	259 20			26	259 20	6740	1	1	Stage Mechanic				26	268	6968
1	150 50	1	157 60	1	164	1	170 40			26	170 40	4431	1	1	Senior Stenographer Clerk				26	177 60	4618
	1000		1000		1000		1500					4000			Overtime						4000
1	6 50	1	6 50	1	8 50 per show	1	8 50 per show		8 50 per show			8000			Head Usher			8 50 per show			8000
	3 50		3 50		500		5 00		5 00 per show						Ushers			5 00 per show			
					10		12 50		12 50 per show			500			Ticket Sellers			12 50 per show			500
					per show 8 50		per show 8 50		8 50 per show			3000			Ticket Takers			8 50 per show			3000
					3.00 to 4.00 per hour or $18.00 per show				3.00 to 4.00 per hour or $18 per show			6000			Stagehands			3 00 to 4.00 per hr.or $18 per show			6000
							per show 8 50		8 50 per show			250			Stage Doorman			8 50 per show			250
					per show 12		12 per show								Front Light Operator						
10		11		10		10						71339	9	9	Total						73171

FISCAL YEAR: 1961-62

ACCOUNT: 6300 Public Auditorium Fund

1957-58		1958-59		1959-60		6 MONTHS 1960-61		AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASKED	NO. APPROVED	DESCRIPTION	DETAIL	TOTAL
															OPERATION & MAINTENANCE		
10												.205			Blueprints and Photostats		
226	93	640	40	1112	76	819	86	600	600		600	.215			Cleaning & Disinfecting		600
8	35	4	30	41	60	23	05			100	100	.225			Food & Meals		100
		60	70	1	20	9	79	60	60		60	.235			Oil & Grease		60
511	20	442	87	1025	06	362	96	1000	1000		1000	.240			Household & Institutional		1000
	49	4	89	17	60		27	25	25		25	.245			Medical & Surgical		25
57	81	97	31	83	38	95	39	100	100		100	.250			Office Supplies		100
9	77	14	99	75	69	123	59	100	100		100	.260			Small Tools		100
												.295			Other Commodities - Stage Supplies		
											350				Hardware & Nails		
											750				Lumber & Plywood		
											200				Rope & Sandbags		
											500				Electrical Supplies		
											250				Safety Brackets for Bleachers		
															1 electric hammer ord#114229 5 fire extinguishers to .720	-231 25	
103	42	96	79	613	94	172	12	1750	1450	300	2050				Total .295		2050
						116						.320			Equipment Hire - Outside		
4357	83	3614	65	3552	17	762	73	4500	4500		4500	.330			Fuel & Heat		4500
4295	56	5012	85	5167	61	1225	61	4500	4500		4500	.335			Electric Power		4500
494	74	593	70	598	24	615	50	500	500		500	.355			Telephone & Telegraph		500
14	91	16	14	22	66	5		50	50		50	.370			Postage		50
1309	99	1152	29	938	68	101	97	1500	1500	(500)	1000	.375			Printing, Binding, Stationery, Tickets etc.		1000
				14	55					100	100	.380			Advertising		100
241		279	06	410	85	125		250	250	50	300	.385			Garbage Collection		300
83	04	80	04	98	72	47	01	85	85		85	.387			Sewer User Charge		200
276		276		338	83	159	82	300	300		300	.390			Water		300
612	75	400				7	50					.399			Other Services		
												.420			Building Maintenance & Repair		
											500				Touch-up Paint	500	
											500				Water Valves to Replace	500	
											150				Door Repairs - Locks, etc.	150	
											3000				Recover worn Aisle Carpets	Disallowed	
											500				Roof Repair	500	
											918				Balcony Repair	918	
															ord#114490 (To .606)	-200	

FISCAL YEAR: 1961-62

ACCOUNT: 6300 Public Auditorium Fund

	1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT		OBJECT NUMBER	NO. ASK-ED	NO. AP-PROV-ED	DESCRIPTION	DETAIL	TOTAL	
1									1	.420			Building Maintenance & Repair Continued			1
2								210	2				Soot & Sludge Removers	210		2
3								250	3				Steam Clean Oil Supply Tank	250		3
4								350	4				Repair Pump & Rebrick Furnace	350		4
5								200	5				Boiler Repairs & Supplies	200		5
6								560	6				Dimmer Switch Brush Holders	560		6
7									7				General Building Maintenance (Emergency)	5000		7
8	1622 02	2605 01	3887 29	1122 92	4201	4201	2937	7138	8				Total .420		9138	8
9									9							9
10									10	.430			Equipment Repair			10
11								750	11				Organ Maintenance			11
12								100	12				Repair Upright Piano			12
13									13							13
14	99 53	90 27	679 36	298 23	600	600	250	850	14				Total .430		850	14
15									15							15
16		61 50							16	.480			Maintenance & Repair of Streets			16
17			95 36		781	781	78	859	17	.490			Other Maintenance & Repair-Sidewalks		859	17
18									18	606			Employees' Insurance ord# 114490 from .420)		+200	18
19	1210 09	1439 10	1751 52	544 97	1900	1900	(335)	1565	19	.607			Social Security Tax		1565	19
20	1693 92	1745 34	1796 76	748 65	1900	1900	(55)	1845	20	.608			Employes Retirement - Prior Service		1845	20
21	805 01	928 85	1425 38	865 77	1000	1000	800	1800	21	.609			Employes Retirement - Current Service		1800	21
22									22							22
23	84 28		981 24						23	.625			Fire Insurance			23
24	397 80	427 27	665 45	193 07	600	600	150	750	24	.630			State Industrial Accident Insurance		750	24
25	125	367 49	1517 22	510 41	520	520	(520)		25	.640			Liability & Robbery Insurance			25
26									26							26
27	325		100	200	100	100	(100)		27	.665			Refunds			27
28	180	180	180	75	210	210	(30)	180	28	.670			Pest Control		180	28
29	10 50	10	16						29	.690			Other Charges			29
30									30							30
31	19166 94	20641 81	27209 12	9332 19	27132	26832	3225	30357	31				Total Operation & Maintenance		32472	31
32									32							32
33	16 24	170 02	594 90	325 87	280	580	(280)		33	.720			Equipment			33
34									34			1	electric hammer } ord#114229 from .295	+231 25		34
35									35			5	fire extinguishers			35
36									36							36
37									37							37
38									38							38
39									39							39
40					5000	5000		5000	40	6316			Emergency & Unforeseen		Disallowed	40
41									41							41
42									42							42

FISCAL YEAR: 1961-62 ACCOUNT: 6300 Public Auditorium Fund

1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK-ED	NO. AP-PROV-ED	DESCRIPTION	DETAIL	TOTAL
											SUMMARY		
57650 83	63690 33	64680 06	31444 97	67072	67072	4267	71339	.110			Salaries & Wages		73171
19166 94	20641 81	27209 12	9332 19	27132	26832	3225	30357				Operation & Maintenance		32472
16 24	170 02	594 90	325 87	280	580	(280)		.720			Equipment		
				5000	5000		5000	6316			Emergency & Unforeseen		
76834 01	84502 16	92484 08	41103 03	99484	99484	7212	106696				Total		105643
											SOURCES OF REVENUE		
53302 61	59343 65	56463 03	20509 86	72434	72434	(2434)	70000	.391			Rents		69000
2323 16	2564 25	3674 28		4000	4000	(2000)	2000	.392			Concessions		2000
300 05	588	527 52	121 02	400	400		400				Miscellaneous		400
17587 27	20300	34542 08	17500	22650	22650	11245	33895	.522			General Fund Contributions		33895
3220 55	(69 33)	(1851 79)	422 92			401	401	.551			Balance from Former Period		348
76733 64	82726 57	93355 12	38553 80	99484	99484	7212	106696				Total		105643

FISCAL YEAR: 1961-62 ACCOUNT: 6300 Public Auditorium Fund

1957-58		1958-59		1959-60		JUNE 30. 1961														
No. of Positions	Rate	No. of Positions	Rate	No. of Positions	Rate	No. of Positions	Rate	No. of Pay Periods	Biweekly Rate	No. of Pay Periods	Biweekly Rate	Amount	No. of Positions Asked	No. of Positions Approv.	Title of Position	Remarks	No. of Pay Periods	Biweekly Rate	No. of Pay Periods	Biweekly Rate	Amount
1	426 20	1	426 20	1	480 80	1	480 80			26	480	12501	1	1	Commissioner of Public Works				26	495 20	12876
1	286 20	1	296	1	323 20	1	341 60			26	341 60	8882	1	1	Commissioner's Assistant II				26	352 80	9173
1	407 70	1	417 60	1	443 20	1	452 80								Highway Engineering Coordinator	Discontinued. This service done on contract-See.190					
		1	304 80	1	341 60	1	369 60			26	369 60	9610	1	1	City Transportation Officer				26	385 60	10026
1	222 50	1	249 60	1	277 60	1	286 40			26	286 40	7447	1	1	Chief Clerk				26	296	7696
										26	240	6240	1	1	Senior Accountant	New Position-Formerly Gen. Acct. 1 range premium			26	231 20	6012
1	169 90	1 1	192 177 60	1 1	207 20 192	2	214 40			26	214 40	5575	1	1	Accounting Assistant ~~General Accountant~~ General Accountant	ord# 114420 11/29/61 Range 19 Discontinue-Change 1 Gen.Acct. to 1 Sr. Accountant			26	223 20	5804
1	169 90	1	177 60	1	177 60	1	184 80			26	184 80	4805	1	1	Supervising Clerk				26	192	4992
2	163 40	1	170 40	1	170 40	1	177 60			26	177 60	4618	1	1	Accounting Assistant				26	184 80	4805
1	177 30	1	184 80	1	192	1	200			26	200	5200	1	1	Administrative Secretary				26	207 20	5388
1	127		1	139 20	1	151 20	1	170 40		26	170 40	4431	1	1	Senior Stenographer Clerk				26	177 60	4618
		1	118 40	1	127 20	1	144 80			26	144 80	3765	1	~~1~~	abolished ~~Stenographer Clerk~~	ord# 113843 - 7/19/61 ~~½ paid by State Tax Street Fund~~			26	151 20	3932
1 1	132 50 122 40	1 1	144 80 139 20	2	151 20	2	157 60			26	157 60	8196	2	2	Clerks II Clerk II				26	164	8528
12		14		14		14						81270	13	13	Total .110						83850

FISCAL YEAR: 1961-62 ACCOUNT: 2700 Commissioner of Public Works

	1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT		OBJECT NUMBER	NO. ASKED	NO. APPROVED	DESCRIPTION	DETAIL	TOTAL	
1				2760 47		9800	12182	12182	1	.190			Other Fees & Services		12182	1
2									2				Highway Coordination			2
3									3							3
4									4							4
5									5				OPERATION & MAINTENANCE			5
6				20 65			25	25	6	.205			Blueprints, Photostats, Photos		25	6
7			3 09						7	.215			Cleaning & Disinfecting			7
8	167 35	134 76	139 77	45 28	200	200	(50)	150	8	.235			Gasoline, Oil & Grease		150	8
9	677 91	780 96	655 18	232 81	700	700		700	9	.250			Office Supplies		700	9
10			71		50	50		50	10	.255			Tires & Tubes		50	10
11									11							11
12	160	1141 85	1454 74	26 08					12	.310			Carfare & Transportation			12
13	534	569 52	636 32	321 28	650	650	130	780	13	.315			Mileage-Privately Owned Autos		765	13
14			53						14	.320			Equipment Hire - Outside			14
15		16 67	130	120	120	120		120	15	.325			Rent & Storage		120	15
16		12 95							16	.335			Electric Power			16
17	27 60	46 08	107 75	57 30	90	90	25	115	17	.355			Telephone & Telegraph		115	17
18	430 16	716 63	586 05	152 42	850	850	(50)	800	18	.375			Printing, Binding & Stationery		750	18
19									19							19
20	246 39	305 80	289 94	165 98	440	440	25	465	20	.430			Maint. Equip. Other Than Vehicles		465	20
21	9 17	102 36	63 91	15 25	100	100		100	21	.450			Motor Vehicle Repairs		Disallowed	21
22	2 45								22	.490			Other Maintenance & Repairs			22
23									23							23
24	20	20	25	10	20	20		20	24	.620			Dues & Memberships		20	24
25									25							25
26	2275 03	3847 58	4215 75	1167 05	3220	3220	105	3325	26				Total Operation & Maintenance		3160	26
27	534	40 40							27				Less Paid by State Tax Street Fund			27
28									28							28
29	1741 03	3807 18	4215 75	1167 05	3220	3220	105	3325	29				Net Operation & Maintenance		3160	29
30									30							30
31									31	.720		1	Equipment org#113843 (from 2700.110) Steno desk		+245 00	31
32								20	32	Addl	1	1	Electric Eraser office Equipment org#113860 (from 2700.110)	20	+240 87	32
33								280	33	Repl	4	4	4 Drawer File Cases (for 3-5 Dr.	280		33
34									34				Transfer File)			34
35								600	35	Repl	1	1	Electric Calculator	600		35
36									36							36
37	1133 13	2116 70	4540 87	345	350	350	550	900	37				Total .720		900	37
38	189	372 23							38				Less Paid by State Tax Street Fund			38
39									39							39
40	944 13	1744 47	4540 87	345	350	350	550	900	40				Net .720		900	40
41									41							41
42									42							42

FISCAL YEAR: 1961-62 ACCOUNT: 2700 Commissioner of Public Works

1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASKED	NO. APPROVED	DESCRIPTION	DETAIL	TOTAL
											Summary of .110 Salaries & Wages		
65776 04	77895 94	89580 86	41646 93	91948	82148	(10678)	81270				Total .110		
10640 97	1043 04										Less Paid by State Tax Street Fund		
55135 07	76852 90	89580 86	41646 93	91948	82148	(10678)	81270				Net .110 Salaries & Wages		
											SUMMARY		
55135 07	76852 90	89580 86	41646 93	91948	82148	(10678)	81270	.110			Salaries & Wages		83850
			2760 47		9800	12182	12182	.190			Other Fees & Services		12182
1741 03	3807 18	4215 75	1167 05	3220	3220	105	3325				Operation & Maintenance		3160
944 13	1744 47	4540 87	345	350	350	550	900	.720			Equipment		900
57820 23	82404 55	98337 48	45919 45	95518	95518	2159	97677				Total		100092
											SOURCES OF REVENUE		
57820 23	82404 55	83429 94	37626 20	81726	81726	1481	83207				General Revenues of Fund		85622
		14907 54	8293 25	13792	13792	678	14470	.593			State Tax Street Fund		14470
57820 23	82404 55	98337 48	45919 45	95518	95518	2159	97677				Total		100092

FISCAL YEAR: 1961-62

ACCOUNT: 2700 Commissioner of Public Works

1957-58		1958-59		1959-60		June 30, 1961															
No. of Positions	Rate	No. of Positions	Rate	No. of Positions	Rate	No. of Positions	Rate	No. of Pay Periods	Biweekly Rate	No. of Pay Periods	Biweekly Rate	Amount	No. of Positions Asked	No. of Positions Approv.	Title of Position	Remarks	No. of Pay Periods	Biweekly Rate	No. of Pay Periods	Biweekly Rate	Amount
1	240	1	249 60	1	277 60	1	296			26	296	7696	1	1	Refuse Disposal Supervisor				26	304 80	7925
1	184 70	1	192	1	214 40	1	231 20			26	231 20	6012	1	1	Refuse Disposal Foreman				26	240	6240
1	184 70	1	192	1	207 20	1	214 40			26	214 40	5575	1	1	Clerk IV				26	223 20	5804
1	157	1	157 60	1	157 60	1	127 20	12 13	127 20 132 80	1	139 20	3392	1	1	Clerk II		12 13	132 80 139 20	1	144 80	3548
1	169 90	1	177 60	3	184 80	1	200			26	200	15600	3	3	Utility Workers				26	207 20	16162
						2	192								Utility Workers						
14	157	14	164	12	164	12	177 60			26	177 60	55412	12	12	Laborers				26	184 80	57658
				2	151 20	1	170 40	4	170 40	22	177 60	4589	1	1	Laborer		4	177 60	22	184 80	4776
						1	151 20	9 13	151 20 157 60	4	164	4066	1	1	Laborer		9 13	157 60 164	4	170 40	4232
1	206 80	1	223 20	1	231 20	1	249 60			26	249 60	6490	1	1	Refuse Fill Foreman				26	259 20	6740
3	199 40	2	214 40	3	223 20	2	240			26	240	18720	3	3	Construction Equipment Operators II				26	249 60	19469
		1	200			1	231 20								Construction Equipment Operator II						
1	157	1	169 60	1	207 20	1	207 20			8	207 20	1658	1	1	Construction Equipment Operator II	Vacation Help			8	214 40	1716
1	157	1	177 60	1	184 80	1	200			26	200	5200	1	1	Automotive Equipment Operator I				26	207 20	5388
1	177 30	1	184 80	1	192	1	207 20			26	207 20	5388	1	1	Gardener				26	214 40	5575
26		26		28		28						139798	28	28	Total .110						145233

FISCAL YEAR: 1961-62

ACCOUNT: 2400 Refuse Disposal Division

1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASKED	NO. APPROVED	DESCRIPTION	DETAIL	TOTAL
											OPERATION & MAINTENANCE		
49 60	37 20	104 94		60	60		60	.210			Botanical & Agricultural		60
164 73	104 64	198 11	56 13	175	175		175	.215			Cleaning & Disinfecting		175
2093 37	1979 67	2773 67	1048 81	2600	2600	100	2700	.235			Gasoline & Diesel Oil		2700
20 60	84 63	97 85	28 39	100	100		100	.240			Household & Institutional		100
10 16	5 55	13 23	1 41	15	15		15	.245			Medical & Surgical		15
65 29	82 71	93 25	16 76	100	100		100	.250			Office Supplies, Stationery		100
21 58	330 91	133 11	128 94	400	400		400	.255			Tires & Tubes		400
59 72	104 62	118 04	58 78	100	100		100	.260			Small Tools		100
224 55	430 58	196 77	412 60	300	300	100	400	.295			Other Commodities		400
											Hose, Fire Extinguisher - Refills,		
											Flashlight Batteries, Respirators,		
											Goggles, Water Bags, Padlocks, etc.		
272 09		76 49						.310			Carfare & Transportation		
504 48	529 20	494	201 68	450	450		450	.315			Mileage, Private Auto (1)		505
7	3 50	15		50	50		50	.320			Equipment Hire - Outside		50
								.322			Equipment Hire - City Departments		
							1500				Power Shovel (Dragline) & Operator		
											from Equipment Pool		
							100				Transporting Tractors to Mun. Shop		
1113 84	346 42	899 68	1207 60	1600	1600		1600				Total .322		1600
648 86	546 05	598 54	200 36	700	700		700	.330			Fuel & Heat		700
	85							.355			Telephone & Telegraph		
397 49	389 94	719 07	13 27	500	500		500	.375			Printing, Binding & Stationery		500
995 10	627 88	853 30	400 06	1100	1100	(1100)		.390			Water		
	525							.410			Bridge Repairs		
							300	.420			Building Repairs		
							2000				Repairs to Incinerator Furnaces &		
											Flues		
2014 34	4873 40	2952 91	632 73	2300	2300		2300				Total .420		2300

FISCAL YEAR: 1961-62

ACCOUNT: 2400 Refuse Disposal Division

1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASKED	NO. APPROVED	DESCRIPTION	DETAIL	TOTAL
								.430			Equipment Repair		
							7500				5 Tractors		
							1000				Bulldozers & Power Units		
							400				Carryall Scraper		
6695 85	8921	7020 79	5220 04	8995	8995	(95)	8900				Total .430		Disallowed
806 37	1643 25	1375 36	523 41	1400	1400	100	1500	.450			Motor Vehicle Repair		Disallowed
								.480			Road Repairs		
							200				Maintain Main Paved Road from N. Swift Blvd. to Bridge	200	
							3642				Extend Main Macadam Road 700 ft. W.	3642	
							4160				Re-oil Main Macadam Road	3963	
							2616				Repair & Oil Fire Dump Road from Watchman's Shack, 600 feet	2616	
							500				Gravel Road by Oil Lake	500	
							1660				Repair & Oil Gravel Rd. from Main Road 600 feet Northwest	1660	
							2215				Extend Gravel Road Northwest an additional 500 feet	2215	
3020 28	7251 29	5921 77	3695 69	13990	13990	1003	14993				Total .480		14796
		286 80						.486			Traffic Signs & Markings		
								.490			Other Maintenance & Repairs		
							100				Steel Cable & Rope		
							2000				Sawdust & Dirt for Fill Cover & Rd.		
800	1258 61	553 80	101 09	2100	2100		2100				Total .490		2100
			7 50	4	4	(4)		.635			Surety Bonds		
12 50	12 50	12 50	6 50	19	19	(6)	13	.690			Other Charges		13
19997 80	30089 40	25508 98	13961 75	37058	37058	98	37156				Total Operation & Maintenance		26614

FISCAL YEAR: 1961-62 ACCOUNT: 2400 Refuse Disposal Division

1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK-ED	NO. AP-PROV-ED	DESCRIPTION	DETAIL	TOTAL
								.720			Equipment		
							28300	Repl	1		Diesel Crawler Type Tractor with Hydraulic Bulldozer & Power Unit	28300 -27,303^{95} = 996.05	
							100				Miscellaneous	100	
3539 38	24341 83	3998 87		100	100	28300	28400				Total .720		28400
3170 05								.740			Additions & Betterments		
2453								.760			Buildings & Other Structures		
											SUMMARY		
110877 26	117448 99	123064 66	66554 91	139799	139799	(1)	139798	.110			Salaries & Wages		145233
19997 80	30089 40	25508 98	13961 75	37058	37058	98	37156				Operation & Maintenance		26614
3539 38	24683 06	3998 87		100	100	28300	28400	.720			Equipment		28400
3170 05								.740			Additions & Betterments		
2453								.760			Buildings & Other Structures		
140037 49	172221 45	152572 51	80516 66	176957	176957	28397	205354				Total		200247
											SOURCES OF REVENUE		
125275 89	144588 85	108669 26	58231 26	136957	136957	27397	164354				General Revenue of Fund		158247
14761 60	27632 60	43903 25	22270 40	40000	40000	1000	41000	.453			Waste Disposal		42000
			15					.596			Water Construction		
140037 49	172221 45	152572 51	80516 66	176957	176957	28397	205354				Total		200247

FISCAL YEAR: 1961-62 ACCOUNT: 2400 Refuse Disposal Division

	No. of Positions	Rate	No. of Positions	Rate	No. of Positions	Rate	No. of Positions	Rate	No. of Pay Periods	Biweekly Rate	No. of Pay Periods	Biweekly Rate	Amount		No. of Positions Asked	No. of Positions Approv.	Title of Position	Remarks	No. of Pay Periods	Biweekly Rate	No. of Pay Periods	Biweekly Rate	Amount	
1					1	369 60	1	379 20			26	379 20	9860	1	1	1	Principal Engineer		7	385 60	19	393 60	10178	1
2														2										2
3					1	323 20	1	332 80			26	332 80	8653	3	1		Senior Engineer	Ord. 113362 Tfrd. to 2950					Disallowed	3
4														4										4
5					3	249 60	2	259 20			26	259 20	13479	5	2	2	Junior Civil Engineers				26	268	13936	5
6							1	240	14	240	12	249 60	6356	6	1	1	Junior Civil Engineer		14	249 60	12	259 20	6605	6
7														7										7
8							2	259 20			26	259 20	13479	8	2	2	Chief Inspectors	Ord. 112780 Change 2 P.W. Insp. to Chief Inspectors			26	268	13936	8
9														9										9
10					2	240	2	249 60			26	249 60	12980	10	2	2	Senior Inspectors				26	259 20	13479	10
11														11										11
12					14	231 20	10	240			26	240	62400	12	10	11	Public Works Inspectors				26	249 60	71386	12
13					1	231 20	2	200	26	200			10400	13	2	1	Public Works Inspectors		26	200			5200	13
14														14										14
15					22		21						137607	15	21	20	Total .110						134720	15

FISCAL YEAR: 1961-62

ACCOUNT: 2900 Construction Bureau

1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASKED	NO. APPROVED	DESCRIPTION	DETAIL	TOTAL
											OPERATION & MAINTENANCE		
				500	500	(200)	300	.205			Blueprints, Photostats & Photos		300
		6 01	2 22	5	5		5	.215			Cleaning & Disinfecting		5
		5 58	12 71	50	50		50	.245			Medical & Surgical		50
		85 57	39 45	50	50		50	.250			Office Supplies		50
		26 38	11 28	30	30		30	.260			Small Tools		30
		26 24	26 99	50	50		50	.295			Other Commodities		50
				10	10		10	.310			Carfare & Transportation		10
		13014 50	7581 20	14000	14000		14000	.322			Equipment Hire - City		14000
		1 70						.355			Telephone & Telegraph		
		1 30				200	200	.375			Printing, Binding & Stationery		200
						1000	1000	.399			Other Services		1000
											Test Holes & Soil Samples		
		30	18 60	30	30		30	.430			Equipment Repairs		30
		9		50	50		50	.490			Other Maintenance & Repairs		50
		45		45	45		45	.620			Dues & Memberships		45
		13251 28	7692 45	14820	14820	1000	15820				Total Operation & Maintenance		15820
								.720			Equipment		
							250	Repl	1		Desk	Disallowed	
							100	Addl	1	1	Drying Oven	100	
							78	Addl	1	1	Penetrometer	78	
							40	Addl	2	2	Stop Watches	40	
							51				Miscellaneous Lab Equipment	58	
										1	Electric Sulphur Melting Pot	85	
										6	Cylinder Molds Concrete Steel	180	
			39 95	370	370	149	519				Total .720		541

FISCAL YEAR: 1961-62

ACCOUNT: 2900 Construction Burea

1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASKED	NO. APPROVED	DESCRIPTION	DETAIL	TOTAL
											SUMMARY		
		132427 04	65922 72	139071	139071	(1464)	137607	.110			Salaries & Wages		134720
		13251 28	7692 45	14820	14820	1000	15820				Operation & Maintenance		15820
			39 95	370	370	149	519	.720			Equipment		541
		145678 32	73655 12	154261	154261	(315)	153946				Total		151081
											SOURCES OF REVENUE		
		88734 96	39047 56	91861	91861	(15915)	75946				General Revenue of Fund		73081
		2848 07	5775 85	2400	2400	5600	8000	.431			Inspection Services		8000
		54095 29	28831 71	60000	60000	10000	70000	.443			6% Engineering Fees		70000
		145678 32	73655 12	154261	154261	(315)	153946				Total		151081

FISCAL YEAR: 1961-62

ACCOUNT: 2900 Construction Bureau

			1958-59		1959-60		June 30, 1961																	
	No. of Positions	Rate	No. of Positions	Rate	No. of Positions	Rate	No. of Positions	Rate	No. of Pay Periods	Biweekly Rate	No. of Pay Periods	Biweekly Rate	Amount		No. of Positions Asked	No. of Positions Approv.	Title of Position	Remarks	No. of Pay Periods	Biweekly Rate	No. of Pay Periods	Biweekly Rate	Amount	
1	2	332 40	2	341 60	1	369 60	1	379 20			26	379 20	9860	1	1	1	Principal Engineer				26	393 60	10234	1
2														2										2
3							1	360			26	360	9360	3	1	1	Assistant Principal Engineer				26	374 40	9735	3
4							1	341 60	3	341 60	23	351 20	9103	4	1	1	Assistant Principal Engineer	Ord. 112780 chg. Supv. Eng. to Asst Prin. Engineer	2	363 20	24	374 40	9712	4
5														5										5
6	3	286 20	1	296	1	341 60	1	341 60			26	351 20	9132	6	1	1	Supervising Engineer	Ord.112780 Chg.1 Sr.Eng.to 1 Supv.			26	363 20	9444	6
7					1	304 80								7		1	Supervising Engineer Ord#113966 8/16/61	Ord.112780 Chg. 1 Asst.Prin.Eng.						7
8														8				Ord#113966						8
9	1	249 50	1	277 60	1	304 80	3	332 80			26	332 80	25959	9	3	~~4~~ 3	Senior Engineers	Tfr. from 2900 by Ord. 113362			26	342 40	35610	9
10	3	286 20	2	259 20	3	323 20	1	286 40	16	286 40	10	304 80	7631	10	1	1	Senior Engineer	Ord.113043 created 1 Sen. Eng.	16	296	10	314 40	7880	10
11			3	296										11			Senior Engineer							11
12														12										12
13	1	267 70	1	296	1	323 20	1	332 80			26	332 80	8653	13	1	1	Chief Surveyor				26	342 40	8903	13
14														14										14
15	4	249 30	3	259 20	3	268	3	286 40			26	286 40	22340	15	3	3	Associate Engineers				26	296	23088	15
16					1	259 20	2	277 60	8	277 60	18	286 40	14752	16	2	2	Associate Engineers		8	286 40	18	296	15239	16
17														17										17
18							4	268			26	268	27872	18	4	4	Assistant Engineers	Ord.112780 Chg.4 Jr.Civ.to Asst. Eng.			26	277 60	28871	18
19							1	249 60	11	249 60	15	268	6766	19	1	1	Assistant Engineer	Ord.112780 Chg.Jr. Civ.Eng.to Asst. Eng.	11	259 20	15	277 60	7016	19
20														20										20
21	9	240	10	249 60	7	249 60	5	259 20			26	259 20	33696	21	5	5	Junior Civil Engineers				26	268	34840	21
22	1	230 80	3	231 20	4	240	1	249 60	4	249 60	22	259 20	6701	22	1	1	Junior Civil Engineer		4	259 20	22	268	6933	22
23	2	222 50	3	223 20	1	231 20	1	249 60	7	249 60	19	259 20	6672	23	1	1	Junior Civil Engineer		7	259 20	19	268	6907	23
24	4	206 80			1	223 20	2	240	16	240	10	249 60	12672	24	2	2	Junior Civil Engineers	Ord.113043 Create 2 Jr. Civil	16	249 60	10	259 20	13172	24
25					1	214 40	1	231 20	16	231 20	10	249 60	6196	25	1	1	Junior Civil Engineer	Ord. 113043 Create 1 Jr. Civil	16	240	10	259 20	6432	25
26							1	223 20	16	223 20	10	240	5972	26	1	1	Junior Civil Engineer		16	231 20	10	249 60	6196	26
27														27										27
28	1	222 50	1	249 60	1	268	1	286 40			26	286 40	7447	28	1	1	Senior Surveyor				26	296	7696	28
29														29										29
30											26	259 20	6740	30	1		Associate Surveyor	New upgrade from Jr. Surveyor					Disallowed	30
31														31										31
32	1	240	1	249 60	1	249 60	1	268			26	268	6968	32	1	1	Engineering Technician				26	277 60	7218	32
33														33										33
34	2	214 20	2	223 20										34			Senior Inspector							34
35														35										35
36	2	214 20	3	223 20	1	231 20	1	249 60			26	249 60	6490	36	1	1	Chief Draftsman				26	259 20	6740	36
37					1	214 40	1	240	11	240	15	249 60	6384	37	1	1	Chief Draftsman		11	249 60	15	259 20	6634	37
38														38										38
39					3	223 20	5	231 20			26	231 20	30058	39	5	5	Senior Draftsmen	Ord.112780 Chg.3 Draft, to 3 Sr.Dr.			26	240	31200	39
40							1	214 40	11	214 40	15	231 20	5827	40	1	1	Senior Draftsman		11	223 20	15	240	6056	40
41														41										41
42														42										42

FISCAL YEAR: 1961-62 ACCOUNT: 2950 Bureau of Design

No. of Positions	Rate	No. of Positions	Rate	No. of Positions	Rate	No. of Positions	Rate	No. of Pay Periods	Biweekly Rate	No. of Pay Periods	Biweekly Rate	Amount	No. of Positions Asked	No. of Positions Approv.	Title of Position	Remarks	No. of Pay Periods	Biweekly Rate	No. of Pay Periods	Biweekly Rate	Amount
1	214 20	1	223 20	1	240	2	249 60			26	249 60	12980	2	2	Assistant Surveyors				26	259 20	13479
11	206 80	14	214 40												Public Works Inspectors						
2	177 30														Public Works Inspectors						
12	206 80	9	214 40	5	214 40	4	223 20			26	223 20	23213	4	4	Draftsmen				26	231 20	24045
3	192	4	200	1	207 20	3	207 20	2	207 20	24	223 20	5772	1	1	Draftsman		2	214 40	24	231 20	5978
5	177 30	5	184 80	4	200	2	200	7	207 20	19	223 20	5692	1	1	Draftsman		7	214 40	19	231 20	5894
				4	184 80	4	184 80	24	207 20	2	223 20	5420	1	1	Draftsman		24	214 40	2	231 20	5608
								16	200	10	207 20	10544	2	2	Draftsmen	Ord.113043 Create 2 Draftsmen	16	207 20	10	223 20	11095
								16	184 80	10	200	4957	1	1	Draftsman	Ord.113043 Create 1 Draftsman	16	192	10	207 20	5144
								17	184 80	9	200	14825	3	3	Draftsmen		17	192	9	207 20	15387
9	206 80	9	214 40	9	231 20	8	240			26	240	43680	7	8	Junior Surveyors				26	249 60	51917
1	177 30	1	184 80	1	200	1	207 20			26	207 20	5388	1	1	Senior Engineering Aide				26	214 40	5575
						10	200			26	200	52000	10	10	Senior Surveying Aides	Ord.112780 Chg.10 Sur.Aides to 10 Sr. Sur. Aides			26	207 20	53872
														7	Engineering Trainees - ORD 115220 5/17 3 months						
5	169 90	1	184 80	6	184 80	6	192			26	192	29952	6	6	Engineering Aides				26	200	31200
2	157	6	177 60	2	170 40										Engineering Aides						
1	144 50	1	164												Engineering Aide						
		1	151 20												Engineering Aide		No college 1 yr college 2 yr college 3 yr college			137 80 151 20 170 40 177 60	
														4	Engineering Trainees	Ord 113694 6/14/61					
17	169 90	17	177 60	16	184 80	8	192			26	192	39936	8	8	Surveying Aides				26	200	41600
3	157	3	164	5	170 40	1	177 60	3	177 60	23	192	4949	1	1	Surveying Aide		3	184 80	23	200	5155
3	144 50	3	151 20	2	157 60	3	157 60	7	157 60	19	170 40	4341	1	1	Surveying Aide		7	164	19	177 60	4523
								11	157 60	15	170 40	4290	1	1	Surveying Aide		11	164	15	177 60	4468
								26	157 60			4098	1	1	Surveying Aide		26	157 60			4098
1	199 40	1	207 20	1	231 20	1	259 20			26	259 20	6740	1	1	City Photographer		21	214 40	5	231 20	5659
1	177 30	1	184 80	1	184 80	1	192			26	192	4992	1	1	Engineering Aide ~~Graphic Arts Technician~~	Ord113787 Effective 7/1/61			26	200	5200
2	150 50	2	157 60	1	164	1	170 40			26	170 40	4431	1	1	Senior Stenographer Clerk				26	177 60	4618
				1	139 20	1	144 80	7	144 80	19	151 20	3887	1	1	Senior Stenographer Clerk		7	151 20	19	157 60	4053
115		114		93		96						585338	96	97	Total .110						614324
												1000			Less Credits from other General Fund						1000
												584338			Net Total .110						613324
																ord#114150 70.720					-777 00

FISCAL YEAR: 1961-62 ACCOUNT: 2950 Bureau of Design

1957-58	1958-59	1959-60	6 Months 1960-61	As Approved July 1	After Transfers to December 31	Incr. or (Decr.) From Approved July 1 Budget	Amount	Object Number	No. Asked	No. Approved	Description	Detail	Total
											OPERATION & MAINTENANCE		
4553 91	6641 48	5809 38*	2341 78*	4600	4600		4600	.205			Blueprints, Photostats & Photos		4600
20 68	26 62	12	8 40	30	30		30	.215			Cleaning & Disinfecting		30
	17		2 02					.235			Gasoline, Oil & Grease		
	3 98		69	20	20		20	.240			Household & Institutional		20
39 63	131 31	51 88	6 09	20	20		20	.245			Medical & Surgical		20
2104 37	6102 16	6291 11	1874 32	2600	2600	1000	3600	.250			Office Supplies		3600
67 15	71 32	336 28	605 92	80	80	100	180	.260			Small Tools		180
3548 39	1925 39	1544 59	818 53	1800	1800	(200)	1600	.295			Other Commodities - House Numbers		1600
379 50	309 59	81 26						.310			Carfare & Transportation		
		5						.320			Equipment Hire - Outside		
28205 70	32818	19680 70	8923	20000	20000	(2000)	18000	.322			Equipment Hire - City		18000
15 10	17 60	4 30	70	15	15		15	.355			Telephone & Telegraph		15
			1 51					.370			Postage		
1832 03	1923 95	1822 07	1230 44	2400	2400	100	2500	.375			Printing, Binding & Stationery		2500
45 26	40 25	37 45	6 78	50	50		50	.385			Sanitary		50
419	690	908 64	392	500	500	300	800	.399			Other Services		800
602 08	466 73	607 62	778 95	600	600	900	1500	.430			Equipment Repairs		1500
44								.460			Maintenance & Repair - Sewers		
631 53	1071 22	1284 22	338 33	900	900	(200)	700	.490			Other Maintenance & Repairs		700
45	45			45	45		45	.620			Dues & Memberships		45
	4			20	20		20	.635			Surety Bonds		20
	19 58	6 90	8 60					.665			Refunds		
	69 37	14 50		20	20		20	.690			Other Charges		20
42509 77	52377 72	38497 90	17338 06	33700	33700		33700				Total Operation & Maintenance		33700
											Less:		
	842 02	916 61	500 34	600	600		600				General Fund Credits		600
	1563 54										Other Fund Credits		
42509 77	49972 16	37581 29	16837 72	33100	33100		33100				Net Operation & Maintenance		33100
								.720			Equipment		
										2	Electric Fans 15"	70	
										1	Set of Drafting Table Drawers	50	
										6	Electric Drafting Erasers	108	
										1	Calculator Stand	45	

* Increased by Adding Back Expense Credits

FISCAL YEAR: 1961-62 ACCOUNT: 2950 Bureau of Design

1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASKED	NO. APPROVED	DESCRIPTION	DETAIL	TOTAL
								.720			**Equipment Continued**		
							240	Addl	6	7	Drafting Stools with Back	280	
							75	Addl	3	3	Table Lamps	75	
							750	Addl	3	3	Drafting Tables with drawer	750	
							280	Addl	10	10	Lino. Table Tops	280	
							900	Repl	1	1	Calculator	900	
							850	Repl	1	1	Transit	T.E. 652 - 850 - 754^{90} = 95^{10}	
							500	Repl	1	1	Level	T.E. 653 - 500 - 357 = 120^{01}	
							550	Addl	1	1	10 Dr. Map Case (w/top 43 x 32 x 1)	T.E. 651 - 550 - 427 = 123^{00}	
							6500	Repl	1	1	54" 100 W Combination Ammonia and	6500	
											Blueprint Machine		
							500	Repl	2	2	Executive Type Desks	500	
							200	Addl	1	1	LeRoy Set	200	
										1	white print machine ord# 11415^{0} From .110	+771	
5497 26	4286 63	3082 65	6421 25	6745	6566 45	4600	11345				Total .720		11658
	197							.740			Additions & Betterments		
577978 51	601284 51	514310 31	262304 02	536529	536529	48809	585338	.110			Salaries & Wages		614324
											Less Credits From:		
	2096 80	3537 94	1129 95	300	300	(700)	1000				General Fund		1000
53404 61											State Gas Tax Fund		
250 75											U.S. Highway W99		
56592 64											Sewage Disposal Fund		
11646 66	21467 68										Other Funds		
456083 85	577720 03	510772 37	261174 07	536229	536229	48109	584338				Net .110		613324
											SUMMARY		
456083 85	577720 03	510772 37	261174 07	536229	536229	48109	584338	.110			Salaries & Wages		613324
42509 77	49972 16	37581 29	16837 72	33100	33100		33100				Operation & Maintenance		33100
5497 26	4286 63	3082 65	6421 25	6745	6566 45	4600	11345	.720			Equipment		11658
	197							.740			Additions & Betterments		
504090 88	632175 82	551436 31	284433 04	576074	575895 45	52709	628783				Total		658082

FISCAL YEAR: 1961-62 ACCOUNT: 2950 Bureau of Design

1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASKED	NO. APPROVED	DESCRIPTION	DETAIL	TOTAL
											SOURCE OF REVENUE		
405597 59	487224 20	409077 66	222630 73	450074	449895 45	13469	463543				General Revenue of Fund		492842
93402 84	141072 45										Engineering Charges		
5090 45	3879 17										Inspection Charges		
		103 78						.570			Assessment Collection Fund		
		476 49	383 64					.576			Fire Bureau Facilities Fund		
		13 71						.581			Golf Fund		
			29 04					.582			Metropolitan Planning		
		2 40						.585			Paving Fund		
		1074 98	257 51	200	200		200	.586			Parking Meter Fund		200
		377 61						.588			Public Recreational Areas Fund		
		71693 24	44676 65	70000	70000	57540	127540	.591			Sewage Disposal Fund		127540
		65922 35	13862 35	55000	55000	(21600)	33400	.593			State Tax Street Fund		33400
		43 44	59 04					.594			Street Lighting Fund		
		1106 83	542 25	400	400	200	600	.595			Water Fund		600
		1409 38	1991 83	400	400	3100	3500	.596			Water Construction Fund		3500
		134 44						.598			Zoo Fund		
504090 88	632175 82	551436 31	284433 04	576074	575895 45	52709	628783				Total		658082

FISCAL YEAR: 1961-62

ACCOUNT: 2950 Bureau of Design

	TIONS	RATE	POSITIONS	RATE	POSITIONS	RATE	POSITIONS	RATE	PAY PERIODS	RATE	PAY PERIODS	BIWEEKLY RATE	AMOUNT		POSITIONS ASKED	POSITIONS APPROV.	TITLE OF POSITION	REMARKS	NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT	
1	2	214 20	2	223 20	2	249 60	2	268			26	268	13936	1	2	2	Public Works Operations Foremen				26	277 60	14436	1
2														2										2
3	16	199 40	16	207 20	15	223 20	14	240			26	240	87360	3	14	14	Carpenters				26	249 60	90855	3
4							1	207 20	26	207 20			5388	4	1	1	Carpenter		26	214 40			5575	4
5														5										5
6	2	177 30	2	184 80	3	192	3	207 20			26	207 20	16162	6	3	3	Automotive Equipment Operators II				26	214 40	16724	6
7														7										7
8	1	192	1	207 20	1	223 20	1	240			26	240	6240	8	1	1	Concrete Finisher				26	249 60	6490	8
9														9										9
10	2	177 30	2	184 80	2	200	2	214 40			26	214 40	11149	10	2	2	Utility Painter				26	223 20	11607	10
11														11										11
12	4	169 90	3	177 60	3	184 80	2	200			26	200	10400	12	2	2	Utility Workers				26	207 20	10775	12
13	1	157					1	170 40	26	170 40			4431	13	1	1	Utility Worker		26	177 60			4618	13
14														14										14
15	1	169 90	1	177 60	1	184 80	1	200			26	200	5200	15	1	1	Automotive Equipment Operator I				26	207 20	5388	15
16														16										16
17	1	157												17			Laborer							17
18														18										18
19						200		500					500	19			Overtime						500	19
20														20										20
21	30		27		27		27						160766	21	27	27	Total .110						166968	21
22														22			Less Credits from Other General							22
23													8000	23			Fund Functions						10000	23
24														24										24
25													152766	25			Net Total .110						156968	25
26														26										26
27														27										27
28														28										28
29														29										29
30														30										30
31														31										31
32														32										32
33														33										33
34														34										34
35														35										35
36														36										36
37														37										37
38														38										38
39														39										39
40														40										40
41														41										41
42														42										42

FISCAL YEAR: 1961-62 ACCOUNT: 3020 Bridge Repair Division

1957-58	1958-59	1959-60	1960-61	July 1	To December 31	From Approved July 1 Budget	Amount	Object Number	No. Asked	No. Approved	Description	Detail	Total
											OPERATION & MAINTENANCE		
16 80	48 01	35 23	12 52	40	40		40	.215			Cleaning & Disinfecting		40
2 28	5 96	3 36	34 12	10	10		10	.235			Gasoline, Oil & Grease		10
2	5 22	76 19	23	50	50		50	.240			Household & Institutional		50
27 66	26 99	28 56	2 29	30	30		30	.245			Medical & Surgical		30
6 56	33 83	23 60	4 64	30	30		30	.250			Office Supplies		30
247 09	116 26	360 75	118 95	150	150		150	.260			Small Tools		150
238 49	597 76	605 11	195 86	600	600		600	.295			Other Commodities		600
47 10	225 23	775 34	1389 15*	100	100		100	.320			Equipment Hire - Outside		100
11044 35	11322 25	13863 85*	5716 95*	12000	12000		12000	.322			Equipment Hire - City		12000
58 50	12 95	91 80		100	100		100	.375			Printing, Binding & Stationery		100
24615 39	17372 04	24502 68*	8595 86*	30000	30000		30000	.410			Maintain & Repair Stairways, Landings, Retaining Wall, Bridges, etc.		24458
230 39	30 82		881 84					.420			Building Repairs		
3374 18	2014 44	2627 14	1017 09	2000	2000		2000	.430			Maintain & Repair Misc. Equip.		2000
1 25	129 90	147 97*						.490			Other Maint. & Repairs		
39912 04	31941 66	43141 58	17992 27	45110	45110		45110				Total Operation & Maintenance		39568
											Less Credits From:		
	2700 52	9125 08	2048 93			(2000)	2000				Other General Fund Functions		4000
39912 04											State Tax Street Fund & Other Sources		
-0-	29241 14	34016 50	15943 34	45110	45110	(2000)	43110				Net Operation & Maintenance		35568
											Summary of Salaries & Wages		
107367 38	127637 53	137439 20	74105 65	162387	162387	(1621)	160766	.110			Gross Salaries		166968
											Less Credits From:		
	9183 12	15012 25	3456 32	9000	9000	1000	8000				Other General Fund Functions		10000
107367 38	62 78										State Tax Street Fund & Other Sources		
-0-	118391 63	122426 95	70649 33	153387	153387	(621)	152766				Net .110		156968

* Expense Credits Added

FISCAL YEAR: 1961-62 ACCOUNT: 3020 Bridge Repair Division

				AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK-ED	NO. AP-PROV-ED	DESCRIPTION	DETAIL	TOTAL
											SUMMARY		
-0-	118391 63	122426 95	70649 33	153387	153387	(621)	152766	.110			Salaries & Wages		156968
-0-	29241 14	34016 50	15943 34	45110	45110	(2000)	43110				Operation & Maintenance		35568
-0-	147632 77	156443 45	86592 67	198497	198497	(2621)	195876				Total		192536
											SOURCE OF REVENUE		
-0-	147632 77	(11848 86)	(4272 71)								General Revenue of Fund		
		667 59	313 73	1000	1000	(400)	600	.441			Bridge Repair Charges		600
		141177 45	73035 63	183497	183497	(13221)	170276	.593			State Tax Street Fund		166936
		20707 14	17516 02	12000	12000	13000	25000	.586			Parking Meter Fund		25000
		381 32						.588			Public Recreational Areas Fund		
		891 02		2000	2000	(2000)		.591			Sewage Disposal Fund		
		147 54						.596			Water Construction Fund		
		3819 05						.570			Assessment Collection Fund		
		144 52						.576			Fire Bureau Facilities Fund		
		314 28						.590			Repair & Construction Fund		
		42 40						.594			Street Lighting Fund		
-0-	147632 77	156443 45	86592 67	198497	198497	(2621)	195876				Total		192536

FISCAL YEAR: 1961-62 ACCOUNT: 3020 Bridge Repair Division

1961-62 APPROVED BUDGET

1957-58 No. of Positions	1957-58 Rate	1958-59 No. of Positions	1958-59 Rate	1959-60 No. of Positions	1959-60 Rate	June 30, 1961 No. of Positions	June 30, 1961 Rate	No. of Pay Periods	Biweekly Rate	No. of Pay Periods	Biweekly Rate	Amount	No. of Positions Asked	No. of Positions Approv.	Title of Position	Remarks	No. of Pay Periods	Biweekly Rate	No. of Pay Periods	Biweekly Rate	Amount
1	249 30	1	268	1	277 60	1	304 80	9	304 80	17	314 40	8088	1	1	Public Works Operations Supervisor		9	314 40	17	323 20	8324
1	222 50	1	231 20	1	268	1	286 40			26	286 40	7447	1	1	Assistant Public Works Supervisor				26	296	7696
1	206 80	4	223 20	3	249 60	2	268			26	268	13936	2	2	Public Works Operations Foremen				26	277 60	14436
1	214 20			1	214 40	1	249 60	11	249 60	15	259 20	6634	1	1	Public Works Operations Foreman		11	259 20	15	268	6872
3	199 40					1	240	14	240	12	259 20	6471	1	1	Public Works Operations Foreman		14	249 60	12	268	6711
1	169 90	1	177 60	1	184 80	1	157 60	17	157 60	9	170 40	4213	1		Engineering Aide	Reclassified to Clerk II					Disallowed
1	206 80														Engineering I Inspector						
														1	Clerk II sand	Reclassified from Engineering Aide	~~10~~ 9	132 80	13 ~~15~~	139 20 144 80	3572
3	199 40	3	214 40	3	223 20	3	240			26	240	18720	3	3	Construction Equipment Operators III				26	249 60	19469
2	199 40	2	214 40	1	223 20	1	240			26	240	6240	1	1	Construction Equipment Operator II				26	249 60	6490
2	177 30	3	184 70	2	207 20	2	223 20			26	223 20	11607	2	2	Sewer Construction Leadmen				26	231 20	12023
				2	192	2	207 20			26	207 20	10775	2	2	Automotive Equipment Operators II				26	214 40	11149
1	169 90	1	177 60	1	184 80	1	200			26	200	5200	1	1	Automotive Equipment Operator I				26	207 20	5388
1	199 40	1	207 60	1	223 20	1	207 20	26	207 20			5388	1		Carpenter						Disallowed
				5	200	5	214 40			26	214 40	27872	5	~~5~~ 6	Sewer Leadmen	Ord #114078 9/6/61			26	223 20	29016
64	169 90	63	177 60	54	184 80	48	200			26	200	249600	48	~~48~~ 47	Utility Workers	Ord #114078 9/6/61			26	207 20	258586
		1	164	6	170 40	4	192			26	200	20800	4	4	Utility Workers				26	207 20	21549
						1	184 80	9	184 80	17	192	4928	1	1	Utility Worker		9	192	17	200	5128
						1	170 40	3	170 40	23	184 80	4762	1	1	Utility Worker		3	177 60	23	192	4949
														2	Utility Workers	Created by Ord. 113409	21	177 60	5	192	9380
7	157	7	164	7	164	8	177 60			26	177 60	36942	8	8	Laborers				26	184 80	38439
					1000		2000					2000			Overtime Work						2000
89		88		89		84						451623	84	85	Total .110						471177
												4000			Less General Fund Credits						4000
												447623			Net Total .110						467177

FISCAL YEAR: 1961-62

ACCOUNT: 3060 Sewer Repair Division

1961-62 APPROVED BUDGET

1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASKED	NO. APPROVED	DESCRIPTION	DETAIL	TOTAL
											OPERATION & MAINTENANCE		
2 50				50	50	(50)		.205			Blueprints, Photostats, Photos		
	89	3 90						.210			Botanical & Agricultural		
205 13	188 17	192 15	104 71	200	200	50	250	.215			Cleaning & Disinfecting		250
624 63	3 89	7 16	2 59	25	25		25	.235			Gasoline, Oil & Grease		25
43 76	44 17	69 60	28 68	70	70		70	.240			Household & Insitutional		70
177 87	104 48	139 83	47 58	120	120		120	.245			Medical & Surgical		120
122 80	114 83	130 53	24 70	200	200		200	.250			Office		200
4 32		2 16	6 25	20	20		20	.255			Tires & Tubes		20
556 38	475 24	810 03	428 28	600	600	400	1000	.260			Small Tools		1000
6000 04	4079 76	4277 68	1596 67	5000	5000	(400)	4600	.295			Other Commodities, Sewer Rods, etc.		4600
90	290		14 30					.310			Carfare & Transportation		
1000 57	116			200	200		200	.320			Equipment Hire - Outside		200
60754 98	85192 70	73088 60*	38689 35*	75000	75000	5000	80000	.322			Equipment Hire - City		80000
131 89	54	15		50	50		50	.335			Electric Power		50
7 35	2 21			10	10		10	.355			Telephone & Telegraph		10
	93							.370			Postage		
181 40	257 38	173 69	15 70	200	200		200	.375			Printing, Binding & Stationery		200
		23 36						.399			Other Services		
		74						.420			Maintenance & Repair Buildings & Other Structures		
5164 33	8545 57	5188 28	2913 10	7000	7000		7000	.430			Maint. & Repair - Misc. Equipment		7000
73549 40	74794 03	64331 22*	24705 13*	75000	75000	(5000)	70000	.460			Maint. & Repair - Sewers		70000
83 82	265 65	105 40						.490			Other Maintenance & Repairs		
	10							.620			Dues & Memberships		
148701 17	174539 90	148559 33	68577 04	163745	163745		163745				Total Operation & Maintenance		163745
	7505 21	1560 49*	492 31	2500	2500		2500				Less General Fund Credits		2500
	14321 40										Less Other Fund Credits		
148701 17	152713 29	146998 84	68084 73	161245	161245		161245				Net Operation & Maintenance		161245

* Expense Credits Added

1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASKED	NO. APPROVED	DESCRIPTION	DETAIL	TOTAL
											Summary of Salaries & Wages		
	413975 16	430218 84	224816 28	451004	451004	619	451623				Gross Salaries & Wages		471177
	7497 88	2192 49	1918 90	3000	3000	1000	4000				Less General Fund Credits		4000
	28284 88										Less Other Fund Credits		
334299 31	378192 40	428026 35	222897 38	448004	448004	(381)	447673				Net .110		467177
											SUMMARY		
334299 31	378192 40	428026 35	222897 38	448004	448004	(381)	447623	.110			Salaries & Wages		467177
148701 17	152713 29	146998 84	68084 73	161245	161245		161245				Operation & Maintenance		161245
483000 48	530905 69	575025 19	290982 11	609249	609249	(381)	608868				Total		628422
											SOURCE OF REVENUE		
477535 95	471271 11	459279 03	253841 70	516749	516749	(381)	516368				General Revenue of Fund		535922
5464 53	59634 58	10356 21	7315 22	15000	15000		15000	.451			Sewer Repairs		15000
		773 44						.570			Assessment Collection Fund		
		204 90	5 82					.576			Fire Bureau Facilities Fund		
		218 36	305 80			500	500	.581			Golf Fund		500
		137 70	238 74	500	500		500	.586			Parking Meter Fund		500
		11125 43	216 32			500	500	.588			Public Recreational Areas Fund		500
		28 86						.590			Repair & Construction Fund		
		58028 59	12024 66	50000	50000	(8000)	42000	.591			Sewage Disposal Fund		42000
		25540 08	10940 05	23000	23000		23000	.593			State Tax Street Fund		23000
		3 14						.594			Street Lighting Fund		
		787 65	542 06	1500	1500	(500)	1000	.595			Water Fund		1000
		8541 80	5551 74	2500	2500	7500	10000	.596			Water Construction Fund		10000
483000 48	530905 69	575025 19	290982 11	609249	609249	(381)	608868				Total		628422

No. of Positions	Rate	No. of Positions	Rate	No. of Positions	Rate	No. of Positions	Rate	of Pay Periods	Biweekly Rate	of Pay Periods	Biweekly Rate	Amount	No. of Positions Asked	No. of Positions Approv.	Title of Position	Remarks	No. of Pay Periods	Biweekly Rate	No. of Pay Periods	Biweekly Rate	Amount
2	214 20	2	223 20	2	249 60	2	268			26	268	13936	2	2	Public Works Operations Foremen				26	277 60	14436
11	192	9	207 20	11	223 20	9	240			26	240	56160	9	9	Concrete Finishers				26	249 60	58407
		1	200			1	231 20	18	207 20	8	223 20	5516	1	1	Concrete Finisher		18	214 40	8	231 20	5709
		1	184 80												Concrete Finisher						
13	169 90	13	177 60	10	184 80	8	200			26	200	41600	8	8	Utility Workers				26	207 20	43098
				2	170 40	2	192			26	200	10400	2	2	Utility Workers				26	207 20	10775
						1	177 60	5	177 60	21	184 80	4769	1	1	Utility Worker		5	184 80	21	192	4956
						1	177 60	9	177 60	17	184 80	4740	1	1	Utility Worker		9	184 80	17	192	4928
1	177 30	1	184 80	1	192	1	207 20			26	207 20	5388	1	1	Automotive Equipment Operator II				26	214 40	5575
														1	Clerk II	New Position	13	127 20	13	132 80	3380
					500		500					500			Overtime Work						500
27		27		26		25						143009	25	26	Total .110						151764
												5000			Less General Fund Credits						5000
												138009			Net Total .110						146764

FISCAL YEAR: 1961-62

ACCOUNT: 3065 Sidewalk Repair Division

1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASKED	NO. APPROVED	DESCRIPTION	DETAIL	TOTAL
											OPERATION & MAINTENANCE		
20 19	33 14	15 55	13 67	25	25		25	.215			Cleaning & Disinfecting		25
	84		64	10	10		10	.235			Gasoline, Oil & Grease		10
08	10 76	14 12	42	10	10		10	.240			Household & Institutional		10
80 90	66 74	62 71	42 10	60	60		60	.245			Medical & Surgical		60
7 74	21	6 60		25	25		25	.250			Office Supplies		25
7 71				15	15		15	.255			Tires & Tubes		15
154	117 51	104 04	51 74	120	120		120	.260			Small Tools		120
623 49	720 27	727 08	449 78	600	600		600	.295			Other Commodities		600
37 90	66	171*		100	100		100	.320			Equipment Hire - Outside		100
7525 82	12917 10	10313 30*	5242 30	21680	21680		12000	.322			Equipment Hire - City		12000
							9680	.322			Equipment Hire - Curb Repair		9680
	125 45	127		100	100		100	.375			Printing, Binding & Stationery		100
344 47	1690 06	1004 10	167 23	600	600		600	.430			Maintain & Repair Misc. Equipment		600
43325 65	56583 37	42859 49*	18462 77*	50000	50000		50000	.480			Maintain & Repair Street - Premix		50000
											Lumber, Cement, etc.		
	11 40			10000	10000		10000	.480			Other Maint. & Repair - Curb Repairs		8058
52127 95	72363 64	55404 99	24430 65	83345	83345		83345				Total Operation & Maintenance		81403
	814 88	4360 16	3875 43			(4000)	4000				Less General Fund Credits		4000
	8030 88										Less Other Fund Credits		
52127 95	63517 88	51044 83	20555 22	83345	83345	(4000)	79345				Net Operation & Maintenance		77403
											Summary of Salaries & Wages		
89300 79	127126 22	128820 97	67788 48	143220	143220	(211)	143009	.110			Gross Salaries & Wages		151764
	1415 55	5001 03*	3003 52	5000	5000		5000				Less General Fund Credits		5000
	22044 50										Less Other Fund Credits		
89300 79	103666 17	123819 94	64784 96	138220	138220	(211)	138009				Net .110		146764

* Expense Credits Added

FISCAL YEAR: 1961-62 ACCOUNT: 3065 Sidewalk Repair Division

1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASKED	NO. APPROVED	DESCRIPTION	DETAIL	TOTAL
											SUMMARY		
89300 79	103666 17	123819 94	64784 96	138220	138220	(211)	138009	.110			Salaries & Wages		146764
52127 95	63517 88	51044 83	20555 22	83345	83345	(4000)	79345				Operation & Maintenance		77403
141428 74	167184 05	174864 77	85340 18	221565	221565	(4211)	217354				Total		224167
											SOURCE OF REVENUE		
29750 40	18326 71	(7395 60)	(15000 33)	7597	7597	1679	9276				General Revenue of Fund		16089
108989 84	134298 76	127367 13	66378 56	156968	156968	(13390)	143578	.444			Sidewalk Repairs		143578
			336 99			500	500	.448			Curb Repairs		500
2688 50	14558 58	17716 57	8034 83	13000	13000	3000	16000	.349			Sidewalk Permits		16000
		64 74						.570			Assessment Collection		
		47 92	1050 47			1000	1000	.576			Fire Bureau Facilities Fund		1000
		1414 35						.581			Golf Fund		
		98 29	52 93					.585			Paving Fund		
		7634 74	6726 72	10000	10000		10000	.586			Parking Meter Fund		10000
		10 44						.588			Public Recreational Areas Fund		
		2032 59						.590			Repair & Construction		
		22 96	102 77					.591			Sewage Disposal Fund		
		24617 26	15139 65	34000	34000		34000	.593			State Tax Street Fund		34000
		146 14	43 65					.594			Street Lighting Fund		
		893 20	55 75					.595			Water Fund		
		194 04	2418 19			3000	3000	.596			Water Construction Fund		3000
141428 74	167184 05	174864 77	85340 18	221565	221565	(4211)	217354				Total		224167

FISCAL YEAR: 1961-62 ACCOUNT: 3065 Sidewalk Repair Division

	1957-58		1958-59		1959-60		JUNE 30, 1961																	
	No. of Positions	Rate	No. of Positions	Rate	No. of Positions	Rate	No. of Positions	Rate	No. of Pay Periods	Biweekly Rate	No. of Pay Periods	Biweekly Rate	Amount		No. of Positions Asked	No. of Positions Approv.	Title of Position	Remarks	No. of Pay Periods	Biweekly Rate	No. of Pay Periods	Biweekly Rate	Amount	
1	1	295 40	1	304 80	1	351 20	1	369 60	7	369 60	19	379 20	9792	1	1	1	Principal Engineer		20	363 20	6	385 60	9578	1
2														2										2
3	1	249 30	1	268	1	296	1	296	16	296	10	304 80	7784	3	1	1	Public Works Operations Supervisor		16	304 80	10	314 40	8021	3
4														4										4
5	1	222 50	1	240	1	268	1	286 40			26	286 40	7447	5	1	1	Assistant Public Works Supervisor				26	296	7696	5
6														6										6
7	4	214 20	4	223 20	3	249 60	2	268			26	268	13936	7	2	2	Public Works Operations Foremen				26	277 60	14436	7
8					1	214 40	1	214 40	16	214 40	10	231 20	5743	8	1	1	Public Works Operations Foreman		16	223 20	10	240	5972	8
9														9										9
10	2	206 80												10			Electricians							10
11														11										11
12	4	199 40	4	214 40	4	223 20	4	240			26	240	24960	12	4	4	Construction Equipment Operators III				26	249 60	25959	12
13														13										13
14	6	199 40	7	214 40	8	223 20	7	240			26	240	43680	14	7	7	Construction Equipment Operators II				26	249 60	45428	14
15														15										15
16	4	184 70	3	192	2	200	2	214 40			26	214 40	11149	16	2	2	Construction Equipment Operators I				26	223 20	11607	16
17														17										17
18	7	177 30	2	184 80	2	192	3	207 20			26	207 20	16162	18	3	4	Automotive Equipment Operators II	Create 1 pos.from ~~AEO I by Ord.113409~~			26	214 40	22298	18
19														19				~~(Abolish 1 Pos. by~~ ~~(Ord.113409 and~~						19
20	21	169 90	17	177 60	11	184 80	13	200			26	200	62400	20	12	11	Automotive Equipment Operators I	(Trans.1 Pos. to Street Cleaning			26	207 20	59260	20
21					6	170 40						200	11000	21	5	5	Automotive Equipment Operators I	~~New Parttime for~~ Oiling Program				207 20	11000	21
22														22										22
23			3	177 60	3	184 80	4	200			26	200	15600	23	3	3	Utility Workers	Trans.1 Pos. to Street Cleaning			26	207 20	16162	23
24														24		2	**Laborers**		7 13	157 60 164	6	170 40	8516	24
25	17	157	19	164	19	164	26	177 60			26	177 60	92352	25	20	18	Laborers	(Trans.1 Pos.from (St.Yd.; Trans.7			26	184 80	86487	25
26														26				(Pos.to St.Clng.						26
27	1	169 90	1	177 60	1	184 80	1	157 60	18	157 60	8	170 40	4200	27	1		Engineering Aide	Reclassified to Clerk II					Disallowed	27
28														28		1	Clerk II	Reclassified from Engineering Aide	10	132 80	13 3	139 20 144 80	3572	28
29						6000		3500					3500	29			Overtime Work						3500	29
30														30										30
31	69		63		63		66						329705	31	63	63	Total .110						339492	31
32													15000	32			Less General Fund Credits						15000	32
33														33										33
34													314705	34			Net Total .110						324492	34
35														35										35
36														36										36
37														37										37
38														38										38
39														39										39
40														40										40
41														41										41
42														42										42

FISCAL YEAR: 1961-62   ACCOUNT: 3070 Street Repair Division

1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASKED	NO. APPROVED	DESCRIPTION	DETAIL	TOTAL
											OPERATION & MAINTENANCE		
86 70	80 91	95 86	22 79	100	100		100	.215			Cleaning & Disinfecting		100
2 54	2 28	64 28	56 35	100	100		100	.235			Gasoline, Oil & Grease		100
18 74	14 64	23 08	7 55	50	50		50	.240			Household & Institutional		50
41 51	41 42	79 51	3 03	70	70		70	.245			Medical & Surgical		70
91 12	54 37	48 44	24 76	60	60		60	.250			Office Supplies		60
364 13	21 74	13 58	97 93	300	300		300	.260			Small Tools		300
614 64	520 60	941 41	236 63	600	600		600	.295			Other Commodities		600
		79 12	250					.310			Carfare & Transportation		
23 50			37 75					.320			Equipment Hire - Outside		
111188 38	92912 09	93649 58*	41291 50*	110000	110000	4102	114102	.322			Equipment Hire - City		114102
		3						.355			Telephone & Telegraph		
129 13	157 90	100 90	110 75	100	100		100	.375			Printing, Binding & Stationery		100
5 76	5 95	38 14	19 55	30	30		30	.385			Sanitary		30
3672 87	3797 58	4217 43	1804 46	3500	3500		3500	.430			Maint. & Repairs - Misc. Equip.		3500
43 19				2000	2000		2000	.470			Maint. & Repairs - Street Signs		2000
97185 28	65719 98	74253 85*	26968 47*	125000	115000	511	125511	.480			Maint. & Repair - Streets		125511
			63	35000	35000		35000	.490			Other Maint. & Repairs		35000
		10						.680			Property for Widening & R/W		
213467 49	163329 46	173618 18	70994 52	276910	266910	4613	281523				Total Operation & Maintenance		281523
	16272 55	14077 35	5615 56	10000	10000		10000				Less General Fund Credits		10000
213467 49	45 90										Less Credits from State Tax Street Fund & Other Sources		
-0-	147011 01	159540 83	65378 96	266910	256910	4613	271523				Net Operation & Maintenance		271523
											Summary of Salaries & Wages		
305010 84	306893 50	307926 46	172190 87	358742	358742	(29037)	329705	.110			Gross Salaries & Wages		339492
	42482 74	42944 43	19683 01	20000	20000	5000	15000				Less General Fund Credits		15000
305010 84	50 22										Less Credits from State Tax Street Fund and Other Sources		
-0-	264360 54	264982 03	152507 86	338742	338742	(24037)	314705				Net .110		324492

*Expense Credits Added

1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASKED	NO. APPROVED	DESCRIPTION	DETAIL	TOTAL
											SUMMARY		
-0-	264360 54	264982 03	152507 86	338742	338742	(24037)	314705	.110			Salaries & Wages		324492
-0-	147011 01	159540 83	65378 96	266910	256910	4613	271523				Operation & Maintenance		271523
-0-	411371 55	424522 86	217886 82	605652	595652	(19424)	586228				Total		596015
											SOURCE OF REVENUE		
	(39261 85)	(13377 48)	(30945 45)								General Revenue of Fund		
	450633 40	6564 90	1714 87	4000	4000	(1000)	3000	.442			Paving & Street Repair		3000
		391867 79	206158 09	574152	564152	(41424)	532728	.593			State Tax Street Fund		542515
		25 98						.570			Assessment Collection Fund		
		64 80	473 73					.576			Fire Bureau Facilities Fund		
			57 06					.581			Golf Fund		
		192 67						.585			Paving Fund		
		2727 44	5429 51	4000	4000	1000	5000	.586			Parking Meter Fund		5000
		3641 51	457 74					.588			Public Recreational Areas Fund		
		865 44						.590			Repair & Construction Fund		
		2454 21	1429 50	3500	3500	(500)	3000	.591			Sewage Disposal Fund		3000
		2553 53	2550 34	5000	5000	(2500)	2500	.595			Water Fund		2500
		26942 07	30561 43	15000	15000	25000	40000	.596			Water Construction Fund		40000
-0-	411371 55	424522 86	217886 82	605652	595652	(19424)	586228				Total		596015

FISCAL YEAR: 1961-62

ACCOUNT: 3070 Street Repair Division

	1957-58		1958-59		1959-60		June 30, 1961															
	No. of Positions	Rate	No. of Positions	Rate	No. of Positions	Rate	No. of Positions	Rate	No. of Pay Periods	Biweekly Rate	No. of Pay Periods	Biweekly Rate	Amount	No. of Positions Asked	No. of Positions Approv.	Title of Position	Remarks	No. of Pay Periods	Biweekly Rate	No. of Pay Periods	Biweekly Rate	Amount
1	1	240	1	268	1	296	1	314 40			26	314 40	8175	1	1	Public Works Operations Supervisor				26	323 20	8404
2																						
3	1	184 70														Clerk IV						
4																						
5			1	132 80	1	139 20	1	157 60			26	157 60	4098	1	1	Clerk II				26	164	4264
6																						
7	2	214 20	2	240	2	268	2	286 40			26	286 40	14893	2	2	Assistant Public Works Supervisors				26	296	15392
8																						
9	4	199 40	4	223 20	4	249 60	4	268			26	268	27872	4	4	Public Works Operations Foremen				26	277 60	28871
10							1	214 40	26	231 20			6012	1	1	Public Works Operations Foreman		26	240			6240
11																						
12	20	184 70	20	192	20	200	20	214 40			26	214 40	111488	20	20	Automotive Equipment Operators III	ATEO II Using 1 Position			26	223 20	116064
13																	(Discontinue 1 pos.&					
14	12	177 30	16	184 80	16	192	15	207 20			26	207 20	86196	16	15	Automotive Equipment Operators II	(Trans.1 Pos. from (Stanton Yard			26	214 40	83616
15							1	184 80	5	184 80	21	192	4956	1	2	Automotive Equipment Operator II	ord# 114001 8/24/61					Disallowed
16																						
17	5	169 90	7	177 60	7	184 80	4	200			26	200	36400	7	~~7~~ 6	Automotive Equipment Operators I	ord# 114001 Tran.1 Pos. from Street Repair			26	207 20	37711
18							2	192								Automotive Equipment Operators I						
19																						
20	5	169 90	4	177 60	4	184 80	3	200			26	200	26000	5	~~5~~ 4	Utility Workers	ord# 114001 8/24/61 Trans.1 Pos.from St.Rep.; Trans. 1			26	207 20	26936
21	1	157														Utility Worker	Pos. from St.Yd.					
22																	(Discontinue 1 pos.&					
23	49	157	49	164	51	164	32	177 60			26	177 60	207792	45	44	Laborers	(Trans.2 Pos. from (St.Yd.; Trans.7 (pos. from St.Rep.			26	184 80	211412
24			2	151 20			5	170 40	14	157 60	12	164	8349	2	1	Laborer	Discontinue 1 pos.	14	164	12	170 40	4341
25							1	157 60	26	151 20			7863	2		Laborers						Disallowed
26							2	151 20								Laborers						
27																						
28								5000								Overtime Work						
29																						
30	100		106		106		94						550094	107	101	Total .110						543251
31													3000			Less General Fund Credits						3000
32																						
33													547094			Net Total .110						540251

FISCAL YEAR: 1961-62 ACCOUNT: 3080 Street Cleaning Division

	1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT		OBJECT NUMBER	NO. ASK-ED	NO. AP-PROV-ED	DESCRIPTION	DETAIL	TOTAL	
1									1				OPERATION & MAINTENANCE			1
2					25	25		25	2	.205			Blueprints, Photostats, & Photos.		25	2
3				11 55					3	.235			Gasoline, Oil & Grease			3
4	58 77	154 97	52 74	47 60	100	100		100	4	.215			Cleaning & Disinfecting		100	4
5	17 77	13 41	33 39		20	20		20	5	.240			Household & Institutional		20	5
6									6							6
7	33 68	21 64	4 54	21	50	50		50	7	.245			Medical & Surgical		50	7
8	5 61	13 52	6 32	4 94	25	25		25	8	.250			Office Supplies		25	8
9			43 50		30	30		30	9	.255			Tires & Tubes		30	9
10	173 75	12 99	15 20	12 19	200	200		200	10	.260			Small Tools		200	10
11	1750 79	852	334 20	156 75	1000	1000		1000	11	.295			Other Commodities		1000	11
12									12							12
13			79 12						13	.310			Carfare & Transportation			13
14	141559 25	152788 60	154013 94*	84509 85*	130000	130000	37000	167000	14	.322			Equipment Hire - City		167000	14
15		146	142 48	119 75	100	100		100	15	.375			Printing, Binding & Stationery		100	15
16	408 70	290 35	433 05	117 30	300	300		300	16	.385			Sanitary		300	16
17									17							17
18	262 58	787 01	461 07	202 71	400	400		400	18	.430			Repair Equipment - Other than Vehicles		400	18
19	1292 07								19	.480			Maint. & Repair Streets			19
20	82931 10	89470 85	93407 82	24070 01	73690	73690	(17000)	56690	20	.490			Other Maint. & Repairs		56690	20
21									21							21
22	228494 07	244551 34	249027 37	109252 86	205940	205940	20000	225940	22				Total Operation & Maintenance		225940	22
23		769 80	1092	894 15					23				Less General Fund Credits			23
24	228494 07	302 60							24				Less Other Fund Credits			24
25									25							25
26	-0-	243478 94	247935 37	108358 71	205940	205940	20000	225940	26				Net Operation & Maintenance		225940	26
27									27							27
28	75173 94								28	.720			Equipment			28
29	75173 94								29				Less State Tax Street Fund Credits			29
30									30							30
31	-0-								31				Net .720			31
32									32							32
33	4934 12								33	.740			Additions & Betterments			33
34	4934 12								34				Less State Tax Street Fund Credits			34
35									35							35
36	-0-								36				Net Total .740			36
37									37							37
38									38							38
39									39							39
40	* Expense Credits Added								40							40
41									41							41
42									42							42

FISCAL YEAR: 1961-62 ACCOUNT: 3080 Street Cleaning Division

Line	1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASKED	NO. APPROVED	DESCRIPTION	DETAIL	TOTAL
1												Summary Salaries & Wages		
2	415087 36	472839 58	495665 35	248889 88	493827	493827	56267	550094	.110			Gross Salaries & Wages		543251
3		1587 39	1843 58	1507 91	6000	6000	(3000)	3000				Less General Fund Credits & Labor Turn		3000
4												Over		
5	415087 36	255 40										Less State Tax Street & Other Fund		
6												Credits		
8	-0-	470996 79	493821 77	247381 97	487827	487827	59267	547094				Net Total .110		540251
15												SUMMARY		
16	-0-	470996 79	493821 77	247381 97	487827	487827	59267	547094	.110			Salaries & Wages		540251
17	-0-	243478 94	247935 37	108358 71	205940	205940	20000	225940				Operation & Maintenance		225940
19	-0-	714475 73	741757 14	355740 68	693767	693767	79267	773034				Total		766191
25												SOURCES OF REVENUE		
26		714475 73	(51050 02)	(47853 73)								General Revenue of Fund		
27			1870 43	988 12	2000	2000		2000	.446			Street Cleaning Charges		2000
28			5 40						.573			Disaster Relief & Civil Defense Fund		
29			20063 18						.586			Parking Meter Fund		
30				443 73					.591			Sewage Disposal Fund		
31			770513 35	401985 47	691767	691767	79267	771034	.593			State Tax Street Fund		764191
32			198 85						.595			Water Fund		
33			155 95	177 09					.596			Water Construction Fund		
35		714475 73	741757 14	355740 68	693767	693767	79267	773034				Total		766191

FISCAL YEAR: 1961-62 ACCOUNT: 3080 Street Cleaning Division

Line	1957-58 No. of Positions	1957-58 Rate	1958-59 No. of Positions	1958-59 Rate	1959-60 No. of Positions	1959-60 Rate	June 30, 1961 No. of Positions	June 30, 1961 Rate	No. of Pay Periods	Biweekly Rate	No. of Pay Periods	Biweekly Rate	Amount	Line	No. of Positions Asked	No. of Positions Approv.	Title of Position	Remarks	No. of Pay Periods	Biweekly Rate	No. of Pay Periods	Biweekly Rate	Amount
1	1	249 30	1	268	1	296	1	314 40			26	314 40	8175	1	1	1	Public Works Operations Supervisor				26	323 20	8404
3	1	214 20	2	223 20	2	249 60	2	268			26	268	13936	3	2	2	Public Works Operations Foremen				26	277 60	14436
4	1	199 40												4			Public Works Operations Foreman						
6	4	192	4	200	4	214 40	4	231 20			26	231 20	24045	6	4	4	Lead Street Painters				26	240	24960
8	3	177 30	3	184 80	3	200	3	214 40			26	214 40	16724	8	3	3	Utility Painters				26	223 20	17410
10	2	177 30	2	184 80	2	192	2	207 20			26	207 20	10775	10	2	~~2~~ 3	Automotive Equipment Operators II	Ord# 114077 9/6/61			26	214 40	11149
12	3	169 90	4	177 60	4	184 80	3	200			26	200	15600	12	3	3	Automotive Equipment Operators I				26	207 20	16162
14	1	214 20	1	223 20	1	240	1	259 20			26	259 20	6740	14	1	1	Lead Electrician				26	268	6968
16	1	206 80	3	214 40	3	231 20	2	249 60			26	249 60	12980	16	2	2	Electricians				26	259 20	13479
17							1	214 40	5	214 40	21	231 20	5928	17	1	~~1~~ 2	Electricians Ord# 114077 9/6/61		5	223 20	21	240	6156
19	1	206 80	1	214 40	1	231 20	1	249 60			26	249 60	6490	19	1	1	Lineman				26	259 20	6740
21	6	169 90	5	177 60	6	184 80	4	200			26	200	26000	21	5	5	Utility Workers				26	207 20	26936
22			1	164			1	192	10	177 60	16	184 80	4733	22	1	1	Utility Worker		10	184 80	16	192	4920
23							1	177 60						23		~~2~~ 3	Utility Workers	New Positions Street Signs Ord# 114077 9/6/61	26	177 60			9236
25	5	157	4	164	5	164	3	177 60			26	177 60	13853	25	3	3	Laborers				26	184 80	14415
26			1	151 20			1	151 20	26	151 20			3932	26	1	1	Laborer		26	157 60			4098
28						3000		1500					1500	28			Overtime						1500
30	29		32		32		30						171411	30	30	32	Total .110						186969
31													13000	31			Less General Fund Credits						13000
33													158411	33			Net Total .110						173969

FISCAL YEAR: 1961-62 ACCOUNT: 3085 Traffic Maintenance Division

1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASKED	NO. APPROVED	DESCRIPTION	DETAIL	TOTAL
											OPERATION & MAINTENANCE		
								.270			Street Signs, Posts & Brackets	18900	
								.322			Equipment Hire	1864	
											Total Operation & Maintenance		20764
											SUMMARY		
	155744 85	163099 03	81074 72	172702	172702	(1291)	171411	.110			Gross Salaries & Wages		186969
	13525 64	18594 89	4583 95	10000	10000	3000	13000				Less General Fund Credits		13000
5844 74	142219 21	144504 14	76490 77	162702	162702	(4291)	158411				Net Total .110		173969
											SUMMARY		
								.110			Salaries & Wages		173969
											Operation & Maintenance		20764
											Total		194733
											SOURCES OF REVENUE		
5844 74	142219 21	17612 74	5601 84	4088	4088		4088				General Revenue of Fund		4202
		142 05						.445			Traffic Signal Charges		100
		10 40						.570			Assessment Collection Fund		
		49 12						.573			Disaster Relief & Civil Defense Fund		
			129 26					.576			Fire Bureau Facilities Fund		
			19 66					.585			Paving Fund		
		125472 33	70075 39	158614	158614	(4291)	154323	.586			Parking Meter Fund		160431
		10 80						.588			Public Rec. Areas Fund		
		42 40						.590			Repair & Construction Fund		
		113 52	5 82					.591			Sewage Disposal Fund		
		183	87 44					.593			State Tax Street Fund		30000
		799 50	488 06					.594			Street Lighting Fund		
		57 48						.595			Water Fund		
		10 80	83 30					.596			Water Construction Fund		
5844 74	142219 21	144504 14	76490 77	162702	162702	(4291)	158411				Total		194733

FISCAL YEAR: 1961-62

ACCOUNT: 3085 Traffic Maintenance Division

1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASKED	NO. APPROVED	DESCRIPTION	DETAIL	TOTAL
											.110 Salaries & Wages		
-0-	118391 63	122426 95	70649 33	153387	153387	(621)	152766	3020			Bridge & Structure Repair Division		156968
334299 31	378192 40	428026 35	222897 38	448004	448004	(381)	447623	3060			Sewer Repair Division		467177
89300 79	103666 17	123819 94	64784 96	138220	138220	(211)	138009	3065			Sidewalk Repair Division		146764
	264360 54	264982 03	152507 86	338742	338742	(24037)	314705	3070			Street Repair Division		324492
	470996 79	493821 77	247381 97	487827	487827	59267	547094	3080			Street Cleaning Division		540251
5844 74	142219 21	144504 14	76490 77	162702	162702	(4291)	158411	3085			Traffic Maintenance Division		173969
429444 84	1477826 74	1577581 18	834712 27	1728882	1728882	29726	1758608				Total .110		1809621
											Operation & Maintenance		
-0-	29241 14	34016 50	15943 34	45110	45110	(2000)	43110	3020			Bridge & Structure Repair Division		35568
148701 17	152713 29	146998 84	68084 73	161245	161245		161245	3060			Sewer Repair Division		161245
52127 95	63517 88	51044 83	20555 22	83345	83345	(4000)	79345	3065			Sidewalk Repair Division		77403
	147011 01	159540 83	65378 96	266910	256910	4613	271523	3070			Street Repair Division		271523
	243478 94	247935 37	108358 71	205940	205940	20000	225940	3080			Street Cleaning Division		225940
								3085			Traffic Maintenance Division		20764
200829 12	635962 26	639536 37	278320 96	762550	752550	18613	781163				Total Operation & Maintenance		792443
											SUMMARY		
429444 84	1477826 74	1577581 18	834712 27	1728882	1728882	29726	1758608	.110			Salaries & Wages		1809621
200829 12	635962 26	639536 37	278320 96	762550	752550	18613	781163				Operation & Maintenance		792443
630273 96	2113789	2217117 55	1113033 23	2491432	2481432	48339	2539771				Total		2602064

FISCAL YEAR: 1961-62 ACCOUNT: Summary - Maintenance Bureau

1957-58	1958-59	1959-60	1960-61	JULY 1	TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASKED	NO. APPROVED	DESCRIPTION	DETAIL	TOTAL
											SOURCES OF REVENUE		
513131 09	1454663 68	393219 81	161371 32	528434	528434	1298	529732				General Revenue of Fund		556213
2688 50	14558 58	17716 57	8034 83	13000	13000	3000	16000	.349			Sidewalk Permits		16000
		667 59	313 73	1000	1000	(400)	600	.441			Bridge Repair Charges		600
	450633 40	6564 90	1714 87	4000	4000	(1000)	3000	.442			Paving & Street Repairs		3000
108989 84	134298 76	127367 13	66378 56	156968	156968	(13390)	143578	.444			Sidewalk Construction Charges		143578
		142 05						.445			Traffic Signal Charges		100
		1870 43	988 12	2000	2000		2000	.446			Street Cleaning Charges		2000
			336 99			500	500	.448			Curb Repairs		500
5464 53	59634 58	10356 21	7315 22	15000	15000		15000	.451			Sewer Repairs		15000
		4693 61						.570			Assessment Collection Fund		
		5452						.573			Disaster Relief & Civil Defense Fund		
		462 14	1659 28			1000	1000	.576			Fire Bureau Facilities Fund		1000
		1632 71	362 86			500	500	.581			Golf Fund		500
		290 96	72 59					.585			Paving Fund		
		176742 53	99986 38	185114	185114	9709	194823	.586			Parking Meter Fund		200931
		15169 50	674 06			500	500	.588			Public Recreational Areas Fund		500
		61510 30	14006 48	55500	55500	(10500)	45000	.591			Sewage Disposal Fund		45000
		1353898 93	707346 33	1506416	1496416	24622	1531038	.593			State Tax Street Fund		1560642
		991 18	531 71					.594			Street Lighting Fund		
		4490 71	3148 15	6500	6500	(3000)	3500	.595			Water Fund		3500
		35992 20	38791 75	17500	17500	35500	53000	.596			Water Construction Fund		53000
		3283 57						.590			Repair & Construction Fund		
630273 96	2113789	2217117 55	1113033 23	2491432	2481432	48339	2539771				Total		2602064

FISCAL YEAR: 1961-62

ACCOUNT: Summary - Maintenance Bureau

TIONS		TIONS		TIONS		POSI-TIONS	RATE	PER-IODS	RATE	PER-IODS	RATE	AMOUNT	POSI-TIONS ASKED	POSI-TIONS APPROV.	TITLE OF POSITION	REMARKS	NO. OF PAY PER-IODS	BIWEEKLY RATE	NO. OF PAY PER-IODS	BIWEEKLY RATE	AMOUNT
1	416 90	1	438 40	1	480	1	498 40			26	498 40	12959	1	1	City Engineer				26	513 60	13354
		1	400	1	400	1	400			7½	400	3000	1	1	Special Assistant to City Engineer				7½	400	3000
1	378 50	1	388	1	416	(1)	379 20			26	424 80		(1)	(1)	Chief Civil Engineer	Leave of Absence					
1	249 30	1	259 20	1	268	1	286 40			26	286 40	7447	1	1	Associate Engineer				26	296	7696
1	240	1	249 60	1	249 60	1	259 20			26	259 20	6740	1	1	Junior Civil Engineer				26	268	6968
1	222 50														Junior Civil Engineer						
1	240	1	249 60	1	249 60	(1)	249 60			26	259 20		(1)	(1)	Engineering Technician	Leave of Absence					
1	214 20	1	214 40	1	184 80	1	207 20	9	207 20	17	223 20	5660	1	1	Draftsman		9	214 40	17	231 20	5860
		1	184 80												Draftsman						
1	222 50	1	231 20	1	249 60	1	286 40								Engineering Coordinator	Abolished by Ord. 113201					
				1	200	1	240			26	240	12480	2	1	Public Works Inspector	Ord.113201-1 Pos. Formerly Eng.Coord.			26	249 60	6490
														1	Public Works Inspector		26	200			5200
2	150 50	1	157 60	1	164	2	170 40			26	170 40	8861	2	2	Senior Stenographer Clerks				26	177 60	9236
		1	144 80	1	157 60										Senior Stenographer Clerk						
1	132 50	1	127 20	1	139 20	1	144 80			26	144 80	3765	1	1	Stenographer Clerk				26	151 20	3932
1	222 50	1	231 20	1	249 60	1	249 60			26	249 60	6490	1	1	Civil Defense Rescue Training Off.	Chg. C. D. 250.110			26	259 20	6740
1	157														Engineering Aide - Office						
						1	249 60			26	249 60	6490	1	1	Engineering Historian				26	259 20	6740
															offset process duplicating machine fo .720	ord# 114251 10/8/61	-5380				
13		13		13		12						73892	12	12	Total .110						75216
												6490			Less Credits Civil Defense (250.110)						6740
												67402			Net Total .110						68476
																ORD 114836 3/7/62 to 3300.720 —					453 —

FISCAL YEAR: 1961-62

ACCOUNT: 3300 City Engineer's Office Division

1957-58		1958-59		1959-60		June 30, 1961															
No. of Positions	Rate	No. of Positions	Rate	No. of Positions	Rate	No. of Positions	Rate	No. of Pay Periods	Biweekly Rate	No. of Pay Periods	Biweekly Rate	Amount	No. of Positions Asked	No. of Positions Approv.	Title of Position	Remarks	No. of Pay Periods	Biweekly Rate	No. of Pay Periods	Biweekly Rate	Amount
2	240														Engineer II Office						
1	206 80	1	231 20	1	249 60	1	259 20			26	259 20	6740	1	1	Chief Inspector				26	268	6968
4	206 80	2	214 40	2	214 40	2	240			26	240	12480	2	2	Public Works Inspectors				26	249 60	12980
		1	184 80	1	184 80										Sidewalk Inspector						
										26	207 20	5388	1		Senior Engineering Aide	Incr. from Eng. Aide					Disallowed
2	169 90	2	177 60	2	184 80	1	192							1	Engineering Aide				26	200	5200
						1	157 60	18	157 60	8	170 40	4200	1	1	Engineering Aide		18	164	8	177 60	4373
9		6		6		5						28808	5	5	Total .110						29521

FISCAL YEAR: 1961-62

ACCOUNT: 3300 City Engineer's Office Division - Sidewalk Posting

1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASKED	NO. APPROVED	DESCRIPTION	DETAIL	TOTAL
											OPERATION & MAINTENANCE		
				15	15		15	.205			Blueprints, Photostats & Photos		15
18		6 60						.220			Educational & Recreational		
	112 50							.225			Food & Meals		
	8 23							.245			Medical & Surgical		
1028 20	807 64	788 45	617 78	700	700	500	1200	.250			Office Supplies		1200
8 90		9 34		10	10		10	.260			Small Tools		10
	1 20		2 29					.295			Other Commodities		
45	60	83 16	550		550			.310			Carfare & Transportation		
6191 20	6120	6102	2609 20	9000	9000	(500)	8500	.322			Equipment Hire - City		8500
21 28	19	7 55	8 65	15	15		15	.355			Telephone & Telegraph		15
36								.370			Postage		
1652 65	1626 71	1918 48	439 21	1600	1600		1600	.375			Printing, Binding & Stationery		1600
241 30		33						.380			Publication of Notices & Reports		
	15			15	15		15	.399			Other Services		15
135	157	186 51	182 68	150	150		150	.430			Maint. & Repair Equipment		150
7 50	24 50	17 50	17 50	35	35		35	.620			Dues & Membership		35
		50						.690			Other Charges		
9349 39	8951 78	9202 59	4427 31	11540	12090		11540				Total Operation & Maintenance		11540
								.720			Equipment		
							1825	Addl	1	1	Offset Duplicator w/vacuum feed &	1825	
											Auto. Blanket Feeder from .110 ord# 114251	+ 53 80	
										1	Electric Typewriter ORD 114836 From	3300.110 +	453 00
	264 36	1201 50	260	260	260	1565	1825				Total .720		1825
											SUMMARY		
91708 95	93857 46	86445 86	46074	105399	105399	(9189)	96210	.110			Salaries & Wages		97997
9349 39	8951 78	9202 59	4427 31	11540	12090		11540				Operation &Maintenance		11540
	264 36	1201 50	260	260	260	1565	1825	.720			Equipment		1825
101058 34	103073 60	96849 95	50761 31	117199	117749	(7624)	109575				Total		111362
											SOURCE OF REVENUE		
101058 34	103073 60	96849 95	50761 31	117199	117749	(7624)	109575				General Revenue of Fund		111362

No. of Positions	Rate	No. of Positions	Rate	No. of Positions	Rate	No. of Positions	Rate	No. of Pay Periods	Biweekly Rate	No. of Pay Periods	Biweekly Rate	Amount	No. of Positions Asked	No. of Positions Approv.	Title of Position	Remarks	No. of Pay Periods	Biweekly Rate	No. of Pay Periods	Biweekly Rate	Amount
1	240	1	268	1	296	1	314 40			26	314 40	8175	1	1	Yard Supervisor				26	323 20	8404
						1	249 60	26	249 60			6490	1	1	Assistant Yard Supervisor		26	249 60			6490
1	199 40	2	207 20	1	231 20	1	249 60			26	249 60	6490	1		Garage Foreman	Tfr. to Bur.of Shops					
1	184 70			1	200	1	223 20	20	223 20	6	240	5904	1		Garage Foreman	Tfr.to Bur.of Shops					
1	214 20	1	223 20	1	259 20	1	277 60			26	277 60	7218	1		Auto Mechanic Foreman	Tfr.to Bur.of Shops					
13	199 40	13	207 20	13	223 20	13	240			26	240	81120	13		Auto Mechanics	Tfr.to Bur.of Shops					
1	199 40	1	207 20	1	207 20	1	214 40			26	214 40	5575	1	1	General Accountant				26	223 20	5804
1	177 30	1	192	1	207 20	1	223 20			26	223 20	5804	1	1	Stores Supervisor		23	207 20	3	214 40	5409
														1	Senior Storekeeper	ord# 114246 10/18/61			26	214 40	
2	157	2	170 40	4	177 60	2	192			26	192	19968	4	~~4~~ 3	Storekeepers				26	200	20800
						2	184								Storekeeper						
1	144 50	1	151 20	1	170 40	1	177 60			26	177 60	4618	1	1	Radio Telephone Dispatcher				26	184 80	4805
1	157	1	157 60											2	Clerks II	Reclassified from Eng. Aide	9	132 80	13 4	139 20 144 80	7168
1	132 50	1	144 80												Clerk II						
2	169 90	2	177 60	2	184 80	2	192			26	192	9984	2		Engineering Aides	Reclassified to Clerk II					Disallowed
1	184 70	1	192	1	200	1	214 40			26	214 40	5575	1		Compressor Equipment Maintenanceman	Tfr.to Bur.of Shops					
2	177 30	2	184 80	2	192	2	207 20			26	207 20	5388	1	1	Automotive Equipment Operator II	Trans.1 Pos.to Street Cleaning			26	214 40	5575
2	169 90	2	177 60	2	184 80	2	200			26	200	10400	2	1	Automotive Equipment Operators I	Tfr.one pos. to Bur. of Shops			26	207 20	5387
1	192	1	207 20	1	223 20	1	240			26	240	6240	1	1	Painter				26	249 60	6490
21	169 90	24	177 60	24	184 80	17	200			26	200	104000	20	10	Utility Workers	(Trans.10 pos. to (Bur. of Shops (Trans.1 Pos. to (Street Cleaning			26	207 20	53872
2	157					5	192	8	192	18	200	5136	1	1	Utility Worker		8	200	18	207 20	5330
						1	170 40	17	170 40	9	184 80	4560	1		Utility Worker	Tfr.to Bur.of Shops					

FISCAL YEAR: 1961-62 ACCOUNT: 3315 Stanton Yard Division PAGE 289