

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS					1961-62	BUDGET	PRELIMINARY BUDGET FOR 1962-63			1962-63	APPROVED BUDGET		
1958-59	1959-60	1960-61	6 MONTHS 1961-62	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL
								1			<u>OPERATION & MAINTENANCE</u>		1
	11 40		6 45					2.205			Blueprint, Photostat & Photograph		2
	1 40	18 29	35 64			25	25	3.225			Food & Meals		3
		2				200	200	4.235			Gasoline & Oil		4
								5					5
20								6.240			Household & Institutional		6
346 29	247 36	172 09	87 02	200	200		200	7.250			Office Supplies		7
		59						8.245			Medical & Surgical		8
28 52	1 17	1 67						9.295			Other Commodities		9
								10					10
	1 30	95						11.310			Carfare & Transportation		11
71 12								12.315			Mileage-Private Autos		12
5 55	45 05	61 56	26 03	50	50		50	13.355			Telephone & Telegraph		13
3 20	5							14.370			Postage		14
139 22	7 78	50 36	18 51	200	200		200	15.375			Printing, Binding & Stationery		15
3	1							16.399			Other Services		16
								17					17
3	11 66	39 23	11 66	35	35		35	18.430			Equipment Repairs		18
70								19.450			Motor Vehicle Repairs		19
								20					20
	21 40	15	15	15	15	15	30	21.620			Dues & Memberships		21
								22					22
620 60	354 52	455 79	200 31	500	500	240	740	23			Total Operation & Maintenance		23
								24					24
1793 80	30 38	422 40						25.720			Equipment		25
						2750	2750	26.Repl	1	1	4 Door Sedan		26
								27					27
								28					28
1793 80	30 38	422 40				2750	2750	29			Total .720		29
								30					30
								31			<u>SUMMARY</u>		31
24200 78	25778	26791 55	12861 52	27417	27417	(1022)	26395	32.110			Salaries & Wages		32
620 60	354 52	455 79	200 31	500	500	240	740	33			Operation & Maintenance		33
1793 80	30 38	422 40				2750	2750	34.720			Equipment		34
								35					35
26615 18	26162 90	27669 74	13061 83	27917	27917	1968	29885	36			Total		36
								37					37
								38			<u>SOURCE OF REVENUE</u>		38
26615 18	26162 90	27669 74	13061 83	27917	27917	1968	29885	39			General Revenue of Fund		39
								40					40
								41					41
								42					42

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SALARY RATES — PRECEDING FOUR YEARS								1962-63 PRELIMINARY BUDGET					1962-63 APPROVED BUDGET												
1958-59		1959-60		1960-61		JUNE 30, 1962		NO. OF PAY PER-IODS	BIWEEKLY RATE	NO. OF PAY PER-IODS	BIWEEKLY RATE	AMOUNT		NO. OF POSI-TIONS ASKED	NO. OF POSI-TIONS APPROV.	TITLE OF POSITION	REMARKS	NO. OF PAY PER-IODS	BIWEEKLY RATE	NO. OF PAY PER-IODS	BIWEEKLY RATE	AMOUNT			
NO. OF POSI-TIONS	RATE	NO. OF POSI-TIONS	RATE	NO. OF POSI-TIONS	RATE	NO. OF POSI-TIONS	RATE																		
1														1		5702 General Office								1	
2														2										2	
3	1	379 20	1	406 40	1	424 80	1	437 60			26	437 60	11378	3	1	1 Water Superintendent				26	457 60	93 60	11898	3	
4														4										4	
5	1	268	1	286 40	1	323 20	1	332 80			26	332 80	8653	5	1	1 Assistant Water Superintendent				26	348	62	9048	5	
6														6										6	
7	1	207 20												7		General Accountant								7	
8						1	223 20				26	223 20	5804	8	1	General Accountant	From Clerk IV, Ord. 114668			26	226 40	44	5887	8	
9														9		1 Water Accountant	Ord #115510 7/19/62 Range 25			235	20	62		9	
10						1	214 40							10		Clerk IV	Abolished Ord. 114668							10	
11														11										11	
12	1	170 40	2	170 40	3	177 60	2	184 80			26	184 80	9610	12	2	2 Accounting Assistants				26	188 80	83 20	9818	12	
13	1	144 80	1	157 60		1	151 20	7	151 20	19	157 60	4053		13	1	1 Accounting Assistant		7	154 40	19	160 80	41	4136	13	
14														14										14	
15	1	170 40	1	170 40	1	177 60	1	192			26	192	4992	15	1	Supervising Clerk	Ord #115510 7/19/62			26	196	104 00	5096	15	
16														16										16	
17						1	164	1	184 80		26	184 80	4805	17	1	1 Clerk III	ORD #115510 7-19-62 (?)			26	188 80		4909	17	
18														18										18	
19			1	151 20	1	157 60	1	164			26	164	4264	19	1	1 Clerk II				26	167 20	41 60	4348	19	
20						1	151 20	9	151 20	17	157 60	4040		20	1	1 Clerk II	From Steno Clerk Ord. 114417	9	154 40	17	160 80	41 60	4124	20	
21														21										21	
22	1	157 60	1	164	1	170 40	1	177 60			26	177 60	4618	22	1	1 Senior Stenographer Clerk				26	181 60	41 60	4722	22	
23														23										23	
24						1	132 80							24		Stenographer Clerk	Position Abolished Ord. 114417							24	
25											26	151 20	3932	25	1	1 Stenographer Clerk	New Position			26	154 40	41 60	4015	25	
26														26										26	
27			1	132 80	1	139 20	1	144 80						27		Typist Clerk	Discontinued					613 60			27
28														28										28	
29	7		9		12		12					66149		29	12	12 Total Payroll #2							68001	29	
30														30										30	
31														31										31	
32														32										32	
33														33										33	
34														34										34	
35														35										35	
36														36										36	
37														37										37	
38														38										38	
39														39										39	
40														40										40	
41														41										41	
42														42										42	

SALARY RATES — PRECEDING FOUR YEARS										1962-63 PRELIMINARY BUDGET					1962-63 APPROVED BUDGET										
1958-59		1959-60		1960-61		JUNE 30, 1962		NO. OF PAY PER-IODS	BIWEEKLY RATE	NO. OF PAY PER-IODS	BIWEEKLY RATE	AMOUNT		NO. OF POSI-TIONS ASKED	NO. OF POSI-TIONS APPROV.	TITLE OF POSITION	REMARKS	NO. OF PAY PER-IODS	BIWEEKLY RATE	NO. OF PAY PER-IODS	BIWEEKLY RATE	AMOUNT			
NO. OF POSI-TIONS	RATE	NO. OF POSI-TIONS	RATE	NO. OF POSI-TIONS	RATE	NO. OF POSI-TIONS	RATE																		
1														1		5703 Maintenance & Construction								1	
2														2										2	
3	1	296	1	351 20	1	369 60	1	385 60			26	385 60	10026	3	1	1 Water - Maint. & Const. Superintendent				26	403 20	72	10484	3	
4														4										4	
5	1	286 40												5		Water - Maint. & Const. Asst. Supt.								5	
6														6										6	
7	2	268	2	296	2	314 40	2	323 20			26	323 20	16807	7	2	2 Water Operations Supervisors				26	328	124	17056	7	
8														8										8	
9	1	240	2	268	2	286 40	2	296			26	296	15392	9	2	2 Senior Water Foremen				26	300 80	104	15642	9	
10														10										10	
11	14	223 20	12	249 60	11	268	12	277 60			26	277 60	86612	11	12	12 Water Operations Foremen				26	282 40	624	88109	11	
12			1	240	1	259 20	1	268	14	268	12	277 60	7084	12	1	1 Water Operations Foreman		14	272 80	12	282 40	624	7208	12	
13					1	249 60	1	268	25	268	1	277 60	6978	13	1	1 Water Operations Foreman		25	272 80	1	282 40	624	7103	13	
14					1	223 20								14		Water Operations Foreman								14	
15					2	240	2	249 60			13	249 60	6490	15	2	2 Water Operations Foremen	6 mo. each			13	254 40	62	6615	15	
16														16										16	
17	1	207 20	1	231 20	1	249 60	1	259 20			26	259 20	6740	17	1	1 Grounds - Maint. & Const. Foreman	ORD 116144 12/6/63		26	272	26	264	52	6864	17
18														18										18	
19	1	223 20	1	231 20	1	249 60	1	268	2	268	24	277 60	7199	19	1	1 Automotive Mechanic Foreman		2	272 80	24	282 40	62	7324	19	
20					1	207 20								20		Automotive Mechanic								20	
21	5	207 20	4	223 20	2	240	4	249 60			26	249 60	25959	21	4	4 Automotive Mechanics				26	254 40	249	26458	21	
22			1	207 20	1	240	1	231 20	14	231 20	12	240	6117	22	1	1 Automotive Mechanic		14	235 20	12	244 80	624	6231	22	
23					1	231 20								23		Automotive Mechanic								23	
24														24										24	
25	1	249 60	1	249 60	1	268								25		Water Operations Coordinator	Pos. Abolished by Ord. 114690							25	
26					1	249 60	12	249 60	14	259 20		6624	26	1	1 Principal Stores Supervisor	Position Created by Ord. 114690	12	264	14	272 80	62	6988	26		
27	1	192	1	207 20	1	223 20	1	231 20	17	184 80	9	200	4942	27	1	1 Stores Supervisor		17	196	9	211 20	52	5233	27	
28														28										28	
29	3	170 40	4	177 60	3	192	3	200			26	200	15600	29	3	3 Storekeepers				26	204	124	15912	29	
30					1	184 80	1	184 80	1	184 80	25	192	4985	30	1	1 Storekeeper		1	188 80	25	196	52	5089	30	
31					1	164	1	170 40	10	170 40	16	184 80	4661	31	1	1 Storekeeper		10	174 40	16	188 80	41	4765	31	
32														32										32	
33					1	192	1	200			26	200	5200	33	1	1 Engineering Aide				26	204	41	5304	33	
34														34										34	
35	1	207 20	1	207 20										35		Clerk IV								35	
36														36										36	
37			1	170 40	1	177 60	1	184 80			26	184 80	4805	37	1	1 Radio Telephone Dispatcher				26	188 80	41	4909	37	
38														38										38	
39			1	157 60	1	164	1	177 60	6	177 60	20	184 80	4762	39	1	1 Clerk III		6	181 60	20	188 80	41	4866	39	
40														40										40	
41	2	157 60	1	151 20										41		Clerk II								41	
42	1	151 20												42		Clerk II								42	

SALARY RATES — PRECEDING FOUR YEARS								1962-63				PRELIMINARY BUDGET				1962-63				APPROVED BUDGET				
1958-59		1959-60		1960-61		JUNE 30, 1962		NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT		NO. OF POSITIONS ASKED	NO. OF POSITIONS APPROV.	TITLE OF POSITION	REMARKS	NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT		
NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE																	
1														1		5703 Continued							1	
2														2									2	
3	1	144 80												3		Senior Stenographer Clerk							3	
4														4									4	
5			1	118 40										5		Stenographer Clerk							5	
6					1	118 40	1	132 80	14	132 80	12	144 80	3597	6	1	1 Stenographer Clerk		14	136		12	148	411 3680	6
7														7										7
8			1	113 60	1	113 60	1	113 60	2	113 60	11	122 40	3113	8	1	1 Typist Clerk		2	116		11	125 60	20 3184	8
9	1	122 40	1	122 40	1	118 40	1	127 20	13	118 40	11	139 20	3440	9	1	1 Typist Clerk		13	120 80		11	142 40	31 3523	9
10			1	118 40	1	127 20	1	144 80			26	144 80	3765	10	1	1 Typist Clerk					26	148	411 3848	10
11	3	132 80	1	132 80										11		Typist Clerk								11
12														12										12
13	37	200	38	214 40	36	231 20	35	240			26	240	218400	13	35	34 35 Water Service Mechanics	ORD 116196 12-14-62 eff. 12-13-62			26	244 80	21 282768	13	
14	3	184 80	2	207 20	3	223 20	1	223 20	1	223 20	25	231 20	6004	14	1	1 Water Service Mechanic		1	226 40	25	235 20	62 46107	14	
15	1	192	1	200	3	207 20	1	223 20	8	223 20	18	231 20	5948	15	1	1 Water Service Mechanic		8	226 40	18	235 20	62 406045	15	
16	1	170 40	1	184 80	3	184 80	1	223 20	9	223 20	17	231 20	5940	16	1	1 Water Service Mechanic		9	226 40	17	235 20	62 406036	16	
17								2	223 20	21	223 20	5	231 20	11687	17	2	2 Water Service Mechanics		21	226 40	5	235 20	124 4011861	17
18								1	207 20	21	207 20	5	223 20	5468	18	1	1 Water Service Mechanic		21	211 20	5	226 40	62 5568	18
19								2	192	15	192	11	207 20	10319	19	2	2 Water Service Mechanics		15	196	11	211 20	104 10527	19
20								2	192	13	192		4992	20	2	2 Water Service Mechanics		13	196				52 5096	20
21														21		1 Lead Meter Mechanic	ORD 116196 12-14-62 eff. 12-13-62							21
22	1	214 40	1	223 20	1	240	1	249 60			26	249 60	6490	22	1	1 Construction Equipment Operator III				26	254 40	62 40 6615	22	
23														23										23
24	1	214 40	1	223 20	1	240	1	249 60			26	249 60	6490	24	1	1 Construction Equipment Operator II				26	254 40	62 40 6615	24	
25														25										25
26	5	192	5	200	4	214 40	5	223 20			26	223 20	29016	26	5	5 Construction Equipment Operators I				26	226 40	312 29432	26	
27					1	207 20	1	214 40	8	214 40	18	223 20	5733	27	1	1 Construction Equipment Operator I		8	218 40	18	226 40	62 5823	27	
28					2	184 80	1	192	15	192	11	207 20	5160	28	1	1 Construction Equipment Operator I		15	196	11	211 20	52 5264	28	
29														29										29
30	11	184 80	11	192	8	207 20	8	214 40			26	214 40	44596	30	8	8 Automotive Equipment Operators II				26	218 40	449 45428	30	
31	1	170 40	1	177 60	2	200								31		Automotive Equipment Operators II								31
32					1	177 60	2	200	21	200	5	207 20	10472	32	2	2 Automotive Equipment Operators II		21	204		5	211 20	83 10680	32
33					1	207 20	2	184 80	15	184 80	11	200	9944	33	2	2 Automotive Equipment Operators II		15	188 80	11	204	83 10152	33	
34														34										34
35	1	223 20	1	249 60	1	268	1	259 20	3	259 20	23	268	6942	35	1	1 Carpenter Foreman		3	264		23	272 80	62 7067	35
36	3	207 20	4	223 20	3	240	3	249 60			26	249 60	19469	36	3	3 Carpenters				26	254 40	187 19844	36	
37					1	231 20	1	214 40	15	214 40	11	231 20	5760	37	1	1 Carpenter		15	218 40	11	235 20	62 5864	37	
38														38										38
39	1	207 20	1	223 20	1	240	1	249 60			26	249 60	6490	39	1	1 Operating Engineer				26	254 40	62 6615	39	
40														40										40
41														41										41
42														42										42

SALARY RATES — PRECEDING FOUR YEARS										1962-63 PRELIMINARY BUDGET						1962-63 APPROVED BUDGET									
1958-59		1959-60		1960-61		JUNE 30, 1962		NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT		NO. OF POSITIONS ASKED	NO. OF POSITIONS APPROV.	TITLE OF POSITION	REMARKS	NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT			
NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE																	NO. OF POSITIONS	RATE
1														1		5703 Continued							1		
2														2									2		
3	3	207 20	3	223 20	3	240	3 249 60				26 249 60	19469		3	3	3 Welders					26 254 40	18720	3		
4			1	223 20	1	207 20	1 214 40	15	214 40	11	231 20	5760		4	1	2 Welders		15	218 40	11	235 20	12480	4		
5			1	207 20	1	207 20	1 214 40	15	214 40	11	231 20	5760		5	1	Welder							5		
6														6									6		
7	1	207 20	1	223 20	1	240	1 249 60				26 249 60	6490		7	1	1 Concrete Finisher					26 254 40	6240	7		
8														8									8		
9	46	177 60	47	184 80	39	200	38 207 20				26 207 20	204714		9	38	38 Utility Workers					26 211 20	580	9		
10	4	164	3	170 40	5	192	1 200	1	200	25	207 20	5380		10	1	1 Utility Worker		1	204	25	211 20	4160	10		
11					6	184 80	1 200	8	200	18	207 20	5330		11	1	1 Utility Worker		8	204	18	211 20	4160	11		
12					2	170 40	1 200	9	200	17	207 20	5323		12	1	1 Utility Worker		9	204	17	211 20	4160	12		
13						1 200	11 200	15	207 20	5308			13	1	1 Utility Worker		11	204	15	211 20	4160	5412	13		
14						1 200	22 200	4	207 20	5229			14	1	1 Utility Worker		22	204	4	211 20	4160	5333	14		
15						1 192	16 192	10	200	5072			15	1	1 Utility Worker		16	196	10	204	5200	5176	15		
16						1 192	19 192	7	200	5048			16	1	1 Utility Worker		19	196	7	204	5200	5152	16		
17						5 177 60	15 177 60	11	192	23880			17	5	5 Utility Workers		15	181 60	11	196	26000	24400	17		
18						2 177 60		13	177 60	4618			18	2	2 Utility Workers		13	181 60			4160	4722	18		
19													19										19		
20					1	184 80	1 192			26	192	4992		20	1	1 Laborer - Gravelly Operator				26	196	5200	5096	20	
21													21										21		
22	128	164	97	164	87	177 60	77 184 80			26	184 80	369970		22	77	77 Laborers				26	188 80	803	377978	22	
23	31	151 20	21	151 20	26	157 60	1 170 40	12	170 40	14	177 60	4532		23	1	1 Laborer		12	174 40	14	181 60	4160	4636	23	
24			40	151 20	16	151 20	1 170 40	16	170 40	10	177 60	4503		24	1	1 Laborer		16	174 40	10	181 60	4160	4607	24	
25						1 170 40	5 170 40	21	177 60	4582			25	1	1 Laborer		5	174 40	21	181 60	4160	4686	25		
26						2 170 40	10 170 40	16	177 60	9092			26	2	2 Laborers		10	174 40	16	181 60	8320	9300	26		
27						4 170 40	11 170 40	15	177 60	18154			27	4	4 Laborers		11	174 40	15	181 60	16640	18570	27		
28						2 170 40	15 170 40	11	177 60	9020			28	2	2 Laborers		15	174 40	11	181 60	8320	9228	28		
29						5 170 40	21 170 40	5	177 60	22332			29	5	5 Laborers		21	174 40	5	181 60	20800	22852	29		
30						3 170 40	22 170 40	4	177 60	13378			30	3	3 Laborers		22	174 40	4	181 60	12480	13690	30		
31						2 164	10 164	16	170 40	8733			31	2	2 Laborers		10	167 20	16	174 40	8320	8925	31		
32						2 164	11 164	15	170 40	8720			32	2	2 Laborers		11	167 20	15	174 40	8320	8911	32		
33						15 157 60	13 157 60	11	170 40	21608			33	5	5 Laborers		2 160 80	13	167 20	11	174 40	20800	22068	33	
34						13 157 60		13	157 60	26635			34	13	13 Laborers		13	160 80			270	27176	34		
35						1 170 40	16 170 40	10	177 60	4503			35	1	1 Laborer		16	174 40	10	181 60	4160	4607	35		
36													36										36		
37	1	4500	1	4500	1	4500	1 6000			6000	6000		37	1	1 Brickmason or Bricklayer								6000	37	
38	1	3500	1	3500									38			Hodcarrier								38	
39	1	2000	1	2000									39			Plasterer								39	
40													40											40	
41	1	2000	1	2000									41			Painter								41	
42													42											42	

1958-59			1959-60			1960-61			JUNE 30, 1962			No. OF PAY PER- IODS	BIWEEKLY RATE	No. OF PAY PER- IODS	BIWEEKLY RATE	AMOUNT	No. OF POS- ITIONS ASKED	No. OF POS- ITIONS APPROV.	TITLE OF POSITION	REMARKS	No. OF PAY PER- IODS	BIWEEKLY RATE	No. OF PAY PER- IODS	BIWEEKLY RATE	AMOUNT
																	1		5703 Continued						
2	3000		2	3000		2	3000									3000	2	2	2 Vacation & Extra Help						3000
	15000			15000			10000									10000	3		Overtime Pay						10000
																	4		Temporary Help-Seasonal Workers						
																	5		(4 months - June to September)						
																	6								
3	207	20															7		Water Maint. & Const. Foremen						
1	192																8		Water Service Mechanics						
9	184	80															9		Utility Workers						
10	170	40															10		Laborers						
25	151	20															11		Construction Equipment Operator I						
1	192																12		Automotive Equipment Operator II						
1	184	80															13								
																	14	295	295Total Payroll #3						1574524
375			327			305										1543353	15								
																	16								
																	17								
																	18								
																	19								
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SALARY RATES — PRECEDING FOUR YEARS								1962-63 PRELIMINARY BUDGET				1962-63 APPROVED BUDGET												
1958-59		1959-60		1961-62		JUNE 30, 1962		NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT	NO. OF POSITIONS ASKED	NO. OF POSITIONS APPROV.	TITLE OF POSITION	REMARKS	NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT			
NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE																	
1													1		5704 Engineering							1		
2													2									2		
3	1	417 60	1	443 20	1	461 60	1	476			26 476	12376	3	1	1 Chief Engineer - Water Bureau				26 497 60	93	12938	3		
4	1	296	1	296	1	304 80							4		Water Administrative Assistant							4		
5													5									5		
6			1	332 80	1	360	1	393 60			26 393 60	10234	6	1	1 Principal Engineer				26 427 20	83	11108	6		
7													7									7		
8	1	259 20	1	304 80	1	351 20	1	363 20			26 363 20	9444	8	1	1 Supervising Engineer				26 391 20	12	10172	8		
9													9									9		
10	1	286 40											10		Senior Engineer							10		
11	1	277 60					1	286 40					11		Senior Engineer							11		
12										3	286 40	23 304 80	7870	12	1	1 Senior Engineer	New Position	3	309 60	23	328	62	8473	12
13													13									13		
14	1	277 60	1	296	1	314 40	1	323 20			26 323 20	8404	14	1	1 Headworks Engineer				26 348	62	9048	14		
15													15									15		
16	1	249 60	1	249 60	1	268	1	296			26 296	7696	16	1	1 Associate Engineer	Ord. 114246			26 309 60	62	8050	16		
17													17									17		
18	2	249 60	1	249 60	1	268	1	277 60			26 277 60	7218	18	1	1 Engineering Technician				26 282 40	52	7343	18		
19			1	214 40	1	214 40							19		Engineering Technician							19		
20													20									20		
21						1	268				26 268	6968	21	1	1 Junior Civil Engineer				26 282 40	52	7343	21		
22													22									22		
23	1	223 20	2	231 20	2	249 60	1	259 20			26 259 20	6740	23	1	1 Chief Draftsman				26 264	52	6864	23		
24						1	249 60	4	249 60	22	259 20	6701	24	1	1 Chief Draftsman		4	254 40	22	264	62	6826	24	
25													25									25		
26	4	214 40	3	223 20	3	231 20	3	240			26 240	18720	26	3	3 Senior Draftsmen	ORD 116196 12-14-62 effective 12-13-62			26 244 80	187	19095	26		
27													27									27		
28	1	200	1	214 40	2	223 20	1	231 20			26 231 20	6012	28	1	1 Draftsman	ORD. 116196 12-14-62 eff. 12-13-62			26 235 20	62	6116	28		
29	1	184 80	1	207 20	1	200	1	223 20	8	223 20	18 231 20	5948	29	1	1 Draftsman		8	226 40	18	235 20	62	6045	29	
30			2	184 80	1	184 80	1	184 80	4	184 80	22 200	5140	30	1	1 Draftsman		4	188 80	22	204	41	5244	30	
31													31									31		
32	1	214 40	1	231 20	1	240	1	249 60			26 249 60	6490	32	1	1 Junior Surveyor				26 254 40	62	6615	32		
33													33									33		
34	3	214 40	3	231 20	3	240	3	249 60			26 249 60	19469	34	3	3 Public Works Inspectors				26 254 40	187	19844	34		
35	2	200											35		Public Works Inspectors							35		
36													36									36		
37	1	177 60	1	184 80	1	200	1	214 40			26 214 40	5575	37	1	1 Senior Engineering Aide				26 218 40	62	5679	37		
38													38		Sr. Surveying Aide							38		
39	1	151 20	1	170 40	1	157 60	1	177 60	8	177 60	18 192	4877	39	1	1 Surveying Aide	Ord No. 115815 9/20/62	8	181 60	18	196	52	4981	39	
40					1	157 60	1	177 60	14	177 60	12 192	4791	40	1	1 Surveying Aide		14	181 60	12	196	52	4895	40	
41													41									41		
42													42									42		

SALARY RATES — PRECEDING FOUR YEARS										1962-63 PRELIMINARY BUDGET					1962-63 APPROVED BUDGET									
1958-59		1959-60		1960-61		JUNE 30, 1962		NO. OF PAY PER- IODS	BIWEEKLY RATE	NO. OF PAY PER- IODS	BIWEEKLY RATE	AMOUNT	NO. OF POS- ITIONS ASKED	NO. OF POS- ITIONS APPROV.	TITLE OF POSITION	REMARKS	NO. OF PAY PER- IODS	BIWEEKLY RATE	NO. OF PAY PER- IODS	BIWEEKLY RATE	AMOUNT			
NO. OF POS- ITIONS	RATE	NO. OF POS- ITIONS	RATE	NO. OF POS- ITIONS	RATE	NO. OF POS- ITIONS	RATE																	
1	2	177 60	2	184 80	1	192	1	200			26	200	5200	1	1	5704 Continued Engineering Aide				26	204	41 ⁶⁰ 5304	1	
2				1	157 60								2			Engineering Aide							2	
3													3										3	
4		92 40											4			Laboratory Technician							4	
5													5										5	
6	1	157 60	1	164	1	170 40	1	177 60			26	177 60	4618	6	1	1 Senior Stenographer Clerk				26	181 60	41 ⁶⁰ 4722	6	
7													7										7	
8	1	118 40	1	127 20	1	118 40							8			Stenographer Clerk							8	
9													9										9	
10	1	223 20	1	259 20	1	277 60	1	286 40			26	286 40	7447	10	1	1 Chief Operating Engineer				26	291 20	62 ⁴⁰ 7572	10	
11													11										11	
12	1	214 40	1	231 20	1	249 60	1	259 20			26	259 20	6740	12	1	1 Senior Operating Engineer				26	264	52 ⁰⁰ 6864	12	
13													13										13	
14	19	207 20	16	223 20	16	240	14	249 60			26	249 60	90855	14	14	14 Operating Engineers				26	254 40	873 ⁶⁰ 92602	14	
15			3	207 20	2	214 40	2	214 40	15	214 40	11	231 20	11519	15	2	2 Operating Engineers		15	218 40	11	235 20	124 ⁸⁰ 11727	15	
16	2	192	2	207 20			2	214 40	13	214 40	1	223 20	6021	16	2	2 Operating Engineers	Relief	13	218 40	1	226 40		6132	16
17													17										17	
18	1	223 20	1	240	1	259 20	1	268			26	268	6968	18	1	1 Lead Electrician				26	272 80	62 ⁴⁰ 7093	18	
19	1	214 40	1	231 20	1	249 60	1	259 20			26	259 20	6750	19	1	1 Electrician				26	264	52 ⁰⁰ 6864	19	
20						1	223 20	15	223 20	11	240	5988	20	1	1 Electrician	Created by Ord. 113892	15	226 40	11	244 80	62 ⁴⁰ 6089		20	
21													21										21	
22	11	177 60	7	184 80	7	200	7	207 20			26	207 20	37711	22	7	7 Utility Workers				26	211 20	291 ²⁰ 38439	22	
23			3	170 40	1	170 40							23			Utility Worker							23	
24	2	177 60	2	184 80	2	200	2	177 60	3	177 60		1066	24	2	2 Utility Workers	Relief	3	181 60			83 ⁰⁰ 1090		24	
25													25										25	
26	2	164	2	164	2	177 60	1	184 80			26	184 80	4805	26	1	1 Laborer	1 Abolished by Ord. 113892			26	188 80	41 ⁶⁰ 4909	26	
27					1	151 20							27			Laborer							27	
28													28										28	
29	1	1000	1	1000	1	1000	1	1000				1000	29	1	1 Vacation Help							1000	29	
30													30										30	
31	1	4000	1	4000									31			Electrician							31	
32													32										32	
33		2800		2800		2800		2000				2000	33			Overtime Pay						2000	33	
34													34										34	
35	70		68		64		59					359361	35	59	59	Total Payroll #4						3,213 ⁶⁰ 369086	35	
36													36										36	
37													37										37	
38													38										38	
39													39										39	
40													40										40	
41													41										41	
42													42										42	

SALARY RATES — PRECEDING FOUR YEARS										1962-63 PRELIMINARY BUDGET					1962-63 APPROVED BUDGET										
1958-59		1959-60		1960-61		JUNE 30, 1962		NO. OF PAY PER-IODS	BIWEEKLY RATE	NO. OF PAY PER-IODS	BIWEEKLY RATE	AMOUNT		NO. OF POSI-TIONS ASKED	NO. OF POSI-TIONS APPROV.	TITLE OF POSITION	REMARKS	NO. OF PAY PER-IODS	BIWEEKLY RATE	NO. OF PAY PER-IODS	BIWEEKLY RATE	AMOUNT			
NO. OF POSI-TIONS	RATE	NO. OF POSI-TIONS	RATE	NO. OF POSI-TIONS	RATE	NO. OF POSI-TIONS	RATE																		
1														1		5705 Revenue Section							1		
2	1	268	1	277 60	1	286 40	1	296			26 296	7696		2	1	1 Chief Clerk					26 309 60	62 40	8050	2	
3														3										3	
4	1	207 20	2	207 20	2	214 40	1	223 20			26 223 20	5804		4	1	1 Clerk IV					26 235 20	62 40	6116	4	
5	1	184					1	192		7	192	5281		5	1	1 Clerk IV		7	204		19 218 40	62	5578	5	
6														6										6	
7	8	170 40	9	170 40	8	177 60	6	184 80			26 184 80	28829		7	6	6 Clerks III					26 188 80	249 60	29453	7	
8					1	164	1	177 60	4	177 60	22 184 80	4776		8	1	1 Clerk III		4	181 60	22	188 80	41 60	4880	8	
9							1	177 60	21	177 60	5 184 80	4654		9	1	1 Clerk III		21	181 60	5	188 80	41 60	4758	9	
10							1	151 20	5	151 20	21 157 60	4066		10	1	1 Clerk III		5	154 40	21	160 80	41 60	4149	10	
11							1	144 80	12	144 80	2 157 60	3868		11	1	1 Clerk III	Pos. Created by Ord. 114668	12	148		2 160 80	41 60	3951	11	
12														12										12	
13	2	157 60	6	151 20	9	157 60	8	164			26 164	34112		13	8	8 Clerks II					26 167 20	332 80	34778	13	
14	7	151 20	2	139 20	2	144 80	1	157 60	9	157 60	17 164	4207		14	1	1 Clerk II		9	160 80	17	167 20	41 60	4290	14	
15	1	144 80	3	127 20	1	132 80	2	127 20	2	127 20	11 139 20	7024		15	2	2 Clerks II	Vacant	2	130 40	11	142 40	83 20	7191	15	
16	2	132 80												16		Clerks II	Positions Expired	13	136						16
17														17										17	
18	5	132 80	6	144 80	5	151 20	4	157 60			26 157 60	16391		18	4	4 Ledger Clerks					26 160 80	166 40	16724	18	
19							1	127 20	2	127 20	24 132 80	3442		19	1	1 Ledger Clerk	[is filled with clerk I Virginia Beach]	2	130 40	24	136 40	31 20	3525	19	
20														20										20	
21	3	122 40	2	132 80	1	139 20	2	144 80			26 144 80	7530		21	2	2 Clerks I					26 148	83 20	7696	21	
22	3	118 40	1	122 40	1	127 20	1	127 20	7	127 20	19 139 20	3536		22	1	1 Clerk I		7	130 40	19	142 40	31 20	3619	22	
23			1	118 40	1	122 40								23		Clerk I								23	
24			1	113 60										24		Clerk I								24	
25														25										25	
26	1	157 60												26		1 Senior Stenographer Clerk								26	
27														27				ORD. 116156 12-13-62		26 181 80				27	
28	1	118 40	1	139 20	1	144 80	1	122 40	4	122 40	22 127 20	3288		28	1	1 Stenographer Clerk		4	125 60	22	130 40		3372	28	
29														29										29	
30	2	132 80	2	132 80	1	127 20	1	144 80			26 144 80	3765		30	1	1 Typist Clerk					26 148	41 60	3848	30	
31					1	118 40	1	127 20	4	127 20	22 139 20	3572		31	1	1 Typist Clerk		4	130 40	22	142 40	31 20	3655	31	
32	2	113 60	2	113 60	2	113 60	2	113 60	13	113 60		2954		32	2	2 Typist Clerks	13 pay periods each	13	116			31 20	3016	32	
33														33										33	
34	1	170 40	1	170 40	1	177 60								34		Addressing Equipment Operator	Pos. abolished by Ord. 114668							34	
35														35										35	
36	1	231 20	1	240	1	249 60	1	259 20			26 259 20	6750		36	1	1 Chief Water Service Inspector	ORD. 116144 12/6/62				26 282	52 00	6864	36	
37														37										37	
38	2	192	2	200	2	214 40	2	223 20			26 223 20	11607		38	2	2 Water Service Inspectors III					26 226 40	124 80	11773	38	
39														39										39	
40	7	184 80	10	192	10	207 20	10	214 40			26 214 40	55744		40	10	10 Water Service Inspectors II	ORD. NO. 116279 1/16/63 effective 2/1/63				26 218 40	624 00	56784	40	
41	2	170 40												41		Water Service Inspectors II								41	
42														42										42	

1958-59		1959-60		1960-61		JUNE 30, 1962		NO. OF PAY PER-IODS	BIWEEKLY RATE	NO. OF PAY PER-IODS	BIWEEKLY RATE	AMOUNT		NO. OF POSITIONS ASKED	NO. OF POSITIONS APPROV.	TITLE OF POSITION	REMARKS	NO. OF PAY PER-IODS	BIWEEKLY RATE	NO. OF PAY PER-IODS	BIWEEKLY RATE	AMOUNT
NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE															

[illegible]

EXPENDITURES/REVENUES — PRECEDING 3 1/2 YEARS					1961-62 BUDGET		PRELIMINARY BUDGET FOR 1962-63		1962-63 APPROVED BUDGET								
1958-59		1959-60		1960-61		6 MONTHS 1961-62		AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK-ED	NO. AP-PROV-ED	DESCRIPTION	DETAIL	TOTAL
1												1	.190		Other Fees & Services		1
2											50	2			Inspections - Bureau of Labor		2
3											1500	3			Fire Patrol Services		3
4											3000	4			Audit <i>Ord. No. 1158 9/20/62</i>		4
5											24000	5			Bull Run, Timber Sales & Replanting etc.		5
6											1000	6			Other Services		6
7											5700	7			Payments to School District for		7
8												8			Headworks Children		8
9												9					9
10	17977 49	14754 86	28680 41	5821 83	29575	29575	5675	35250				10			Total .190		35250
11												11					11
12												12					12
13												13			OPERATION & MAINTENANCE		13
14	2256 65	1627 31	1915 30	463 08	3000	3000	(500)	2500				14	.205		Blueprints, Photostats & Photos		14
15	922 62	977 55	1491 90	62 55	2000	2000	(500)	1500				15	.210		Grass Seed & Fertilizer		15
16			2231 84	54 06	1000	1000		1000				16	.213		Clothing & Uniforms		16
17	2129 78	2495 34	2451 58	842 99	2500	2500		2500				17	.215		Cleaning & Disinfecting		17
18	3725	665					2500	2500				18	.220		Educational & Recreational		18
19	272 57	53 92	222 45	85 42	175	175	50	225				19	.225		Food & Meals		19
20												20					20
21								38000				21	.235		Gasoline		21
22								1500				22			Motor, Engine & Diesel Oil		22
23								500				23			Grease		23
24												24					24
25	24412 13	35612 92	38530 23	16373 86	40000	40000		40000				25			Total .235		25
26												26					26
27	690 16	358 66	314 34	77 95	600	600	(100)	500				27	.240		Household & Institutional		27
28	374 14	883 73	458 32	140 34	700	700		700				28	.245		Medical Supplies (Safety Requirements)		28
29												29					29
30												30	.250		Office Supplies		30
31								1000				31			Machine Paper		31
32								1500				32			Other Paper & Machine Supplies		32
33								300				33			Directories		33
34								1500				34			Misc. Office Supplies		34
35								5000				35			Billing Detail Cards, Paper		35
36								1700				36			Reproduction Paper & Supplies		36
37												37					37
38	10931 50	8452 60	10814 59	3714 41	10500	10500	500	11000				38			Total .250		38
39												39					39
40	4160 52	6702 08	10481 94	3684 26	7500	7500	500	8000				40	.255		Tires & Tubes		40
41	9068 41	8898 09	10856 53	3701 27	9000	9000		9000				41	.260		Small Tools		41
42												42					42

1958-59		1959-60		1960-61		6 MONTHS 1961-62		AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL
1												1	.295		Other Commodities		1
2											9000	2			Ammonia		2
3											6000	3			Barricades & Traffic Reg.		3
4											400	4			Batteries, Flashlights, etc.		4
5											300	5			Boots, Rubber		5
6											20000	6			Chlorine		6
7											600	7			Hose, Water, Air, etc.		7
8											500	8			Kerosene & Oil		8
9											1200	9			Oxygen & Acetylene		9
10											300	10			Rental Oxygen & Acetylene Tanks		10
11											1600	11			Safety Appliances		11
12											700	12			Trench Braces		12
13											2000	13			Miscellaneous Other Commodities		13
14											400	14			Reflector Tape		14
15												15					15
16	48103	22	39993	45	38439	50	16551	38	43000		43000	16			Total .295		16
17												17					17
18	4379	50	3029	60	3775	11	562	36	2000	2000	(800)	18	.310		Bus Fares & Transportation		18
19	13269	38	16848	70	18525	52	11214	28	25000		25000	19	.312		Commissions, Pay Stations		19
20	9685	52	6756	48	1628	80	137	25	500		500	20	.315		Auto Allowances (Headworks)		20
21												21					21
22												22	.320		Rentals		22
23												23			Mail Meter		23
24											1100	24			Equipment		24
25											500	25			Chemical Toilets		25
26											140	26			Other Rentals		26
27											18000	27			Billing Equipment		27
28												28					28
29	987	74	176	10	6713	17	8595	50	18100		18100	29			Total .320		29
30												30					30
31	2314	17	600	91	768	81	6		1000		1000	31	.322		Rental City Equipment		31
32					20							32	.325		Rental of Office Space		32
33												33					33
34											2000	34	.330		Fuel Oil		34
35											450	35			Gas		35
36											50	36			Other		36
37												37					37
38	1824	24	2577	50	2311	96	560	79	2500		2500	38			Total .330		38
39												39					39
40	66314		70064	98	76434	92	36709	67	75000		75000	40	.335		Electric Power		40
41												41					41
42												42					42

1958-59		1959-60		1960-61		6 MONTHS 1961-62		AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL
1											1060	1	.355		Telephone & Telegraph		1
2											2020	2			Leased Lines, Signal Channels & Radio		2
3											1920	3			Telephones, Sandy River		3
4												4					4
5	2320	63	3867	44	4163	24	1982	30	5000	5000	5000	5			Total .355		5
6												6					6
7	20399	08	20106	62	24275	71	8332	29	20000	20000	20000	7	.370		Postage		7
8	11996	16	12755	87	11234	87	6547	39	13000	13000	13000	8	.375		Printing, Binding & Stationery		8
9	1153	21	198	28					1500	1500	1500	9	.380		Publication of Reports		9
10	473	76	646	01	479	99	363	11	650	650	650	10	.385		Sanitary, Refuse Disposal		10
11												11					11
12												12	.399		Other Services		12
13											7125	13			Bull Run Area Survey-Ord. 106455		13
14												14			(Gov't. Contract)		14
15											9475	15			Bull Run Area Survey-Ord. 106455		15
16												16			(Gov't. Contract)		16
17											900	17			Freight Charges		17
18											2800	18			Laboratory Technician Services		18
19											100	19			Other Services		19
20												20					20
21	7176	07	7156	62	10876	02	8427	19	20400	20400	20400	21			Total .399		21
22												22					22
23					160	95			1000	1000	1000	23	.410		Repairs to Conduit Bridges		23
24	7181	72	5303	12	3833	88	4887	27	17500	17500	(7500) 10000	24	.420		Building Repairs & Maintenance		24
25												25					25
26												26	.430		Equipment Repairs & Maintenance		26
27											6000	27			Radios		27
28											18000	28			Heavy Equipment, Trenchers, etc.		28
29											12000	29			Medium Equipment		29
30											1225	30			Tool Sharpening		30
31											2000	31			Office Equipment		31
32												32					32
33	21710	62	40896	66	37978	53	15183	56	30225	30225	9000 39225	33			Total .430		33
34												34					34
35	12987	96	25503	55	30716	74	10248	82	20000	20000	5000 25000	35	.450		Auto & Truck Repair		35
36			1	10								36	.470		Street Signs		36
37	1956	77	689	96	4396	48			2500	2500	2500	37	.480		Headworks - Roads		37
38												38					38
39												39					39
40												40					40
41												41					41
42												42					42

EXPENDITURES/REVENUES - PRECEDING 3 1/2 YEARS				1961-62		BUDGET		PRELIMINARY BUDGET FOR 1962-63		1962-63		APPROVED BUDGET		
1958-59	1959-60	1960-61	1961-62	6 MONTHS	AS APPROVED	AFTER TRANSFERS	INCR. OR (DECR.)	AMOUNT	OBJECT	NO.	NO.	DESCRIPTION	DETAIL	TOTAL
				JULY 1	TO DECEMBER 31	FROM APPROVED	JULY 1 BUDGET		NUMBER	ASK-ED	AP-PROV-ED			
1									1	.490		Maintenance - Distribution System		1
2								14000	2			Dam & Headworks		2
3								12000	3			Conduits		3
4								25000	4			Reservoirs & Pumps		4
5								37000	5			Mains		5
6								22000	6			Hydrants		6
7								80000	7			Services		7
8								3900	8			Fountains		8
9								25000	9			Meters		9
10								100000	10			Other Distribution System Maintenance		10
11								7500	11			Paint Tanks		11
12								150000	12			Rehab. Res. #4		12
13									13					13
14	315874	12	214615	11	207486	28	100435	38	576400	562900	(100000)	476400	Total .490	14
15									15					15
16	166906	88	148297	82	202487	21	112763	62	220000	220000		220000	Utility Tax	16
17									13500	27000		27000	Employees Insurance - Ord. 114490	17
18	49975	18	57744	75	63530	27	28053	71	64000	64000	5000	69000	Social Security Tax	18
19	52942	98	54503	76	54503	76	27251	88	54500	54500	5	54505	Employees Retirement, Prior Service	19
20									20					20
21	38694	12	46717	36	48944	06	25249	25	50000	50000	5000	55000	Employees Retirement, Current Service	21
22	13075	62	19636	28	22574	88	9666	22	24000	24000	(2000)	22000	Disability Allowances	22
23	33		339	75	109		60		100	100		100	Dues	23
24	687	99	1237	11	46	17	61	56	800	800	400	1200	Fire Insurance	24
25									25					25
26	15260	54	22887	95	29491	25	15555	40	30000	30000	2000	32000	State Industrial Accident Insurance	26
27					6	50							Surety Bonds (Notary)	27
28	7604	75	8142	87	8833	50	326	68	8300	8300		8300	Auto Insurance & Agents Bonds	28
29	99139	34	3977	08	2891	14	1732	20	4500	4500		4500	Damages, Injuries, etc.	29
30									30					30
31	9551	82	8000	27	8837	80	2914	19	20000	20000		20000	Refunds, Water, etc.	31
32					12	20							Pest Control	32
33					6								Easements	33
34							493	02		1000		1000	Property Taxes	34
35									35					35
36									36	.689		Transfer to Other Funds (Spec.)		36
37								1000000	37			1000000	Water Sinking Fund	37
38								1500000	38	500000		2000000	Water Construction Fund	38
39								100000	39			100000	Rents & City Services	39
40									40					40
41		2060000	2100000	2600000	2600000	2600000	500000	3100000	41			Total .689		41
42									42					42

EXPENDITURES/REVENUES — PRECEDING 3 1/2 YEARS										1961-62		BUDGET		PRELIMINARY BUDGET FOR		1962-63		APPROVED BUDGET										
1958-59		1959-60		1960-61		6 MONTHS 1961-62		AS APPROVED JULY 1		AFTER TRANSFERS TO DECEMBER 31		INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET		AMOUNT		OBJECT NUMBER		NO. ASK- ED		NO. AP- PROV- ED		DESCRIPTION		DETAIL		TOTAL		
1																1	.690											1
2															1000	2												2
3															4850	3												3
4															250	4												4
5															30000	5												5
6																6												6
7	101992	74	1259	21	31135	28	172	54	36100	36100					36100	7												7
8																8												8
9	1164916	31	2971259	47	3137398	52	3084245		4064550	4064550				463195	4527745	9											4527745	9
10																10												10
11	1000000															11	.800											11
12																12												12
13	347343	13	450141	77	520566	92	271314	97	550000	550000				76000	626000	13	.900										626000	13
14	200	66	110	80	45	84	10	58	400	400					400	14	.999										400	14
15																15												15
16																16												16
17																17												17
18																18												18
19																19												19
20																20												20
21																21												21
22																22												22
23																23												23
24																24												24
25																25												25
26																26												26
27																27												27
28																28												28
29																29												29
30																30												30
31	1820308	35	2235649	17	2350289	42	1230744	34	2705505	2705505				(39667)	2665838	31	.110										2722426	31
32	17977	49	14754	86	28680	41	5821	83	29575	29575				5675	35250	32	.190										35250	32
33	1164916	31	2971259	47	3137398	52	3084245		4064550	4064550				463195	4527745	33											4527745	33
34	1000000															34	.800											34
35	347343	13	450141	77	520566	92	271314	97	550000	550000				76000	626000	35	.900										626000	35
36	200	66	110	80	45	84	10	58	400	400					400	36	.999										400	36
37																37												37
38	4350745	94	5671916	07	6036981	11	4592136	72	7350030	7350030				505203	7855233	38											7911821	38
39																39												39
40																40												40
41																41												41
42																42												42

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS										1961-62 BUDGET		PRELIMINARY BUDGET FOR 1962-63		1962-63 APPROVED BUDGET							
1958-59		1959-60		1960-61		6 MONTHS 1961-62		AS APPROVED JULY 1		AFTER TRANSFERS TO DECEMBER 31		INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET		AMOUNT		OBJECT NUMBER	NO. ASK-ED	NO. AP-PROV-ED	DESCRIPTION	DETAIL	TOTAL
1																1					1
2																2					2
3																3					3
4																4					4
5																5			SOURCES OF REVENUE		5
6	17750		20076		27470		16152		18000		18000		7000		25000	6	.385		Interest on Investments		25000
7	368 10		1106 75		758 30		1714 56									7	.387		Premium on Bonds Issued & Accrued Interest		
8	3518 77		3234 97		3631 73		1593 16		3000		3000				3000	8	.388		Discounts on Stock Purchases		3000
9			10543 25		5788 57		6542 21									9	.389		Stock Adjustment Overage		
10	2100		2185		3185		2330		4000		4000				4000	10	.391		Rents		4000
11					2											11	.394		Easements & Rights of Way		
12	34928 64		20		50		50									12	.411		Donations & Contributions		
13					1106 97											13	.4122		Civil Defense Contributions-Other than		
14																14			Operations		
15			145 37		5											15	.429		All Other Government Charges		
16	135		70		166 96				100		100				100	16	.493		Junk & Waste Sales		100
17	381420 79		247542 42		578561 44		140765 88		250000		250000				250000	17	.499		Miscellaneous & Timber Sales		250000
18	153 43		511 80		776 35		960 18		200		200		300		500	18	.511		Damage to Property		500
19			656													19	.522		Transfers from Other Funds - General		
20	1560		496 05		660		310 47		1000		1000		(500)		500	20	.541		Refunds from City Employees		500
21	154 63		1912 40		50 62		103 20									21	.542		All Other Refunds		
22	10301 88		10613 16		9166 32		5470 32		10000		10000				10000	22	.543		State Gas Tax Refunds		10000
23	959358 97		593417 22		1117037 59		1917234 94		397350		397350		604583		1001933	23	.551		Balance from Former Periods		1058521
24	4359732 50		4958498 97		5378537 15		3419589		3891200		5891200				5891200	24	.561		Water Sales		5891200
25	310		4327 80		7417 80		2809		3000		3000				3000	25	.562		Service & Meter Charges		3000
26	187380 07		170198 70		95946 19		17922 68		220000		220000		(120000)		100000	26	.569		Miscellaneous Sales		100000
27			281 39		174 22		50 40									27	.576		Fire Bureau Facilities Fund		
28			7749 23		5502 70		1906 84		1000		1000				1000	28	.580		General Fund		5000
29			39 36													29	.585		Paving Fund		
30			115 88		21 03		21 63									30	.586		Parking Meter		
31			988 81													31	.588		Public Recreational Areas Fund		
32			32769 26		47309 80		30502 85		51180		51180		13820		65000	32	.591		Sewage Disposal Fund		61000
33			615439 77		670085 15		466254 82		500000		500000				500000	33	.596		Water Construction Fund		500000
34																34					
35	5959172 78		6682919 76		7952254 42		6033341 61		7350030		7350030		505203		7855233	35			Total		7911821
36																36					
37																37					
38																38					
39																39					
40																40					
41																41					
42																42					

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS					1961-62		BUDGET		PRELIMINARY BUDGET FOR			1962-63		APPROVED BUDGET																	
1958-59		1959-60		1960-61		6 MONTHS 1961-62		AS APPROVED JULY 1		AFTER TRANSFERS TO DECEMBER 31		INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET		AMOUNT		OBJECT NUMBER		NO. ASK- ED		NO. AP- PROV- ED		DESCRIPTION		DETAIL		TOTAL					
1																1	.800						Bond Redemption: Maturities during FY 1962-1963				1				
2																2												2			
3															100000	3	.871											3			
4															100000	4	.872											4			
5															75000	5	.873											5			
6															50000	6	.874											6			
7															100000	7	.875											7			
8															370 79	8	.876											8			
9															39 27	9	.877											9			
10															100000	10	.878											10			
11															200000	11	.880											11			
12															150000	12	.881											12			
13															5000	13	.889											13			
14															1223 56	14	.893											14			
15															340 63	15	.894											15			
16															25000	16	.895											16			
17															50000	17	.896											17			
18															50000	18	.897											18			
19															18000	19	.898											19			
20															100 75	20												20			
21																21												21			
22	700258 29	700175 99	750061 45	655000	875353	875353	149722	1025075								22											1025075		22		
23																23												23			
24																24												24			
25	44607 31	56134 44	65720 10	29447 15	35000	35000		35000								25	.385										35000		25		
26		187 50														26	.386											26			
27	1000000	800000	1000000	1000000	840353	840353	149722	990075*								27	.528										990075*		27		
28																28												28			
29	1235981 03	1580328 35	1736474 30	2052132 95												29	.551											**	29		
30																30												30			
31	2280588 34	2436650 29	2802194 40	3081580 10	875353	875353	149722	1025075								31											1025075		31		
32																32												32			
33	* The difference between \$1,000,000.00 transferred from Water Fund and the															33													33		
34	\$990,075.00 shown here is addition to the reserve for future maturities.															34													34		
35																35													35		
36	**Balance from prior periods is estimated to be \$2,200,000.00 on July 1, 1963 to															36												36			
37	provide for payment of maturities for two years in the event of wet summers															37														37	
38	and low water sales, and to have available for retirement of bonded debt.															38															38
39																39														39	
40																40														40	
41																41														41	
42																42														42	

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS						1961-62	BUDGET	PRELIMINARY BUDGET FOR 1962-63	1962-63	APPROVED BUDGET						
1958-59	1959-60	1960-61	6 MONTHS 1961-62		AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL		
1									1	.720		Equipment Continued			1	
2								7500	2	Addl	1	Work Boat (Dam #2)			2	
3								200	3	Addl	1	Bench Grinder			3	
4								300	4	Repl	1	Oxygen-Acetylene Welding Outfit			4	
5								600	5	Repl	1	Bearing & Gear Press			5	
6								200	6	Repl	1	Bench Vise			6	
7								150	7	Addl	2	½" Drill Presses Hdwks. & Op. Eng.			7	
8								2000	8	Addl	1	Snow Plow			8	
9									9			<i>dry blasting cleaning machine</i>			9	
10									10			<i>ord. No. 116049 11/14/62</i>			10	
11								453	11	Repl	1	Office Equipment			11	
12								212	12	Repl	1	Electric Typewriter 17" E.S.			12	
13								453	13	Repl	1	Typewriter, Manual 18" E.S.			13	
14								453	14	Repl	1	Electric Typewriter 17" Rev.			14	
15								453	14	Repl	1	Electric Typewriter 17" Supt.			14	
16								1740	15	Repl	3	Duplex Adding Machines Rev.			15	
17								600	16	Repl	1	Check Endorser Rev.			16	
18								570	17	Addl	1	Drawing File Eng.			17	
19								625	18	Addl	4	Letter Files Eng.			18	
20								800	19	Repl	8	Bookcases Eng.			19	
21								50	20	Repl	1	Calculator Table Eng.			20	
22								75	21	Addl	1	Drafting Set Eng.			21	
23	156601	62	92265	26	85512	32	14554	40	175710	175710	(93232)	82478	Total .720 <i>etc</i>	82478	23	
24									24						24	
25	209904	82	26964	38	18516	71			25	.740		Additions & Betterments			25	
26									26						26	
27									27	.760		Buildings & Other Structures			27	
28								10000	28			Utility Buildings for Tanks			28	
29								50000	29			Interstate Ave. Warehouse			29	
30									30						30	
31					10093	90	20000	20000	40000	60000		Total .760		60000	31	
32									32						32	
33									33	.770		Water Supply Trans. & Distribution			33	
34									34			Regular Construction:			34	
35								900000	35			Mains			35	
36								25000	36			Hydrants			36	
37								300000	37			Services			37	
38								50000	38			Meters			38	
39								200000	39			Other Regular Construction			39	
40									40						40	
41								1475000	41			Total Regular Construction			41	
42									42						42	

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS										1961-62			1962-63			1962-63												
1958-59		1959-60		1960-61		1961-62		6 MONTHS AS APPROVED JULY 1		AFTER TRANSFERS TO DECEMBER 31		INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET		AMOUNT		OBJECT NUMBER		NO. ASK- ED		NO. AP- PROV- ED		DESCRIPTION		DETAIL		TOTAL		
1														1														1
2														2	20000													2
3														3	500000													3
4														4	25000													4
5														5	120000													5
6														6	50000													6
7														7	150000													7
8														8	100000													8
9														9	250000													9
10														10	50000													10
11														11	25000													11
12														12	100000													12
13														13	125000													13
14														14	5000													14
15														15														15
16														16	1520000													16
17														17														17
18	2684654	46	3769378	90	2974091	15	1455853	42	4280000	4280000	(1307500)	2995000		18												2995000		18
19														19														19
20	74647	09	25996	70	124906	06	13394	58	50000	50000		50000		20	.780											50000		20
21														21														21
22														22														22
23														23	5000													23
24														24	7000													24
25														25	6500													25
26														26	50000													26
27														27														27
28							1378	86	67000	67000	1500	68500		28												68500		28
29														29														29
30														30														30
31	474557	54												31	.110													31
32	22379	38	300		100									32	.190													32
33	23858	82	65363	69	25911	67	20815	68	65000	65000		65000		33											65000		33	
34	156601	62	92265	26	85512	32	14554	40	175710	175710	(93232)	82478		34	.720										82478		34	
35	209904	82	26964	38	18516	71								35	.740													35
36							10093	90	20000	20000	40000	60000		36	.760										60000		36	
37	2684654	46	3769378	90	2974091	15	1455853	42	4280000	4280000	(1285000)	2995000		37	.770										2995000		37	
38	74647	09	25996	70	124906	06	13394	58	50000	50000		50000		38	.780										50000		38	
39							1378	86	67000	67000	1500	68500		39	.785										68500		39	
40														40														40
41	3646603	73	3980268	93	3229037	91	1516090	84	4657710	4657710	(1336732)	3320978		41												3320978		41
42														42														42

1958-59		1959-60		1960-61		1961-62		6 MONTHS AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL
1												1					1
2												2					2
3												3					3
4												4					4
5												5			SOURCES OF REVENUE		5
6	1537	50										6	.371		Deposit Forfeits		6
7			27311	73	7626							7	.383		Interest on Notes & Contracts		7
8	48978	81	76277	89	56851	68	6794	41	15000	15000	15000	8	.385		Interest on Investments		8
9			(937	50)								9	.386		Premiums & Discounts on Sale of Investments		9
10	7116											10	.394		Easements & Rights-of-Way		10
11					850							11	.412		Civil Defense Contributions		11
12					228	80						12	.499		Miscellaneous Sales		12
13	4137	25	4419	50	2283	50	1094	50	1000	1000	1000	13	.501		Equipment Sales		13
14			67214	69	458300		30					14	.505		Real Property Sales		14
15	1000000		1200000		1000000		1500000		1500000	500000	2000000	15	.528		From Water Fund		15
16	1077	87	5000		207	84						16	.542		All Other Refunds		16
17	(2999654	24)	(905977	37)	(703632	82)	(41919	58)		1129978	1129978	17	.551		Balances from Former Periods		17
18	4000000		3000000		2000000		3500000		2941710	(2941710)	-0-	18	.553		Bonds Sold		18
19			70000									19	.558		Loan Payments from Other Funds		19
20	264409	88	323013	43	171576	03	103741	40	200000	200000	(25000)	20	.563		Extensions - Mains & Taps		20
21			77	50	170		30					21	.580		From General Fund		21
22			25		15							22	.591		From Sewage Disposal Fund		22
23							1	41				23	.595		Water Fund		23
24												24					24
25	2327603	07	3866424	87	2994476	03	5069772	14	4657710	4657710	(1336732)	25			Total		25
26												26					26
27												27					27
28												28					28
29												29					29
30												30					30
31												31					31
32												32					32
33												33					33
34												34					34
35												35					35
36												36					36
37												37					37
38												38					38
39												39					39
40												40					40
41												41					41
42												42					42

SALARY RATES - PRECEDING FOUR YEARS										1962-63 PRELIMINARY BUDGET										1962-63 APPROVED BUDGET									
1958-59		1959-60		1960-61		JUNE 30, 1962		NO. OF PAY PER- IODS	BIWEEKLY RATE	NO. OF PAY PER- IODS	BIWEEKLY RATE	AMOUNT		NO. OF POS- ITIONS ASKED	NO. OF POS- ITIONS APPROV.	TITLE OF POSITION	REMARKS	NO. OF PAY PER- IODS	BIWEEKLY RATE	NO. OF PAY PER- IODS	BIWEEKLY RATE	AMOUNT							
NO. OF POS- ITIONS	RATE	NO. OF POS- ITIONS	RATE	NO. OF POS- ITIONS	RATE	NO. OF POS- ITIONS	RATE																						
1	1	259 20	1	277 60	1	296	1	304 80			26 304 80	7925	1	1	1	Auditorium Manager					26	319 20	62	8300	1				
2													2													2			
3	1	214 40			1	249 60	1	259 20			26 259 20	6740	3	1	1	Senior Operating Engineer					26	264	52	6864	3				
4													4													4			
5	2	207 20	2	223 20	1	231 20	1	249 60			26 249 60	6490	5	1	1	Operating Engineer					26	254 40	62	6615	5				
6													6													6			
7	1	157 60	1	184 80	1	200	1	207 20			26 207 20	5388	7	1	1	Chief Custodial Worker					26	211 20	41	5492	7				
8													8													8			
9	3	144 80	3	151 20	2	164	2	170 40			26 170 40	8861	9	2	2	Custodial Workers					26	174 40	83	9069	9				
10					1	157 60	1	157 60	22	157 60	4 164	4124	10	1	1	Custodial Worker		22	160 80	4	167 20	41	4207	10					
11													11		1	Custodial Worker 90 days Jan 30, 1963 for CRD 116299 11 24/63									11				
12	1	207 20	1	240	1	259 20	1	268			26 268	6968	12	1	1	Stage Mechanic					26	272 80	62	7093	12				
13													13													13			
14	1	157 60	1	164	1	170 40	1	177 60			26 177 60	4618	14	1	1	Senior Stenographer Clerk					26	181 60		4722	14				
15													15													15			
16		1000		1000		1500		4000				4000	16			Overtime							405	4000	16				
17													17													17			
18		6 50		8 50		8 50		8 50		8 50 Per Show)		8000	18			Head Usher								8000	18				
19		3 50		5		5		5		5 00 Per Show)			19			Ushers										19			
20													20													20			
21				10		12 50		12 50		12 50 Per Show		500	21			Ticket Sellers								500	21				
22													22													22			
23				8 50		8 50		8 50		8 50 Per Show		3000	23			Ticket Takers								3000	23				
24													24													24			
25				18		18		18		\$3 to \$4 per		6000	25			Stagehands								6000	25				
26										Hour or \$21 per			26													26			
27				8 50		8 50		8 50		8 50 Per Show		250	27			Stage Doorman								250	27				
28													28													28			
29				12		12						120	29			Front Light Operator								120	29				
30													30													30			
31	10		9		9		9					72984	31	9	9	Total .110								74232	31				
32													32													32			
33													33													33			
34													34													34			
35													35													35			
36													36													36			
37													37													37			
38													38													38			
39													39													39			
40													40													40			
41													41													41			
42													42													42			

1958-59		1959-60		1960-61		6 MONTHS 1961-62		AS APPROVED JULY 1		AFTER TRANSFERS TO DECEMBER 31		INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET		AMOUNT		OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL	
1																1			<u>OPERATION & MAINTENANCE</u>			1
2				2	25	12	10									2			Blueprints, Photostats & Photographs			2
3						1	80									3			Clothing & Uniforms			3
4	640	40	1112	76	1276	84	398	28	600	600				600		4			Cleaning & Disinfecting			4
5	4	30	41	60	48	15	63	15	100	100				100		5			Food & Meals			5
6																6						6
7	60	70	1	20	9	79			60	60				60		7			Oil & Grease			7
8	442	87	1025	06	657	05	191	86	1000	1000				1000		8			Household & Institutional			8
9	4	89	17	60	1	74	14	52	25	25				25		9			Medical & Surgical			9
10	97	31	83	38	125	69	50	71	100	100				100		10			Office Supplies			10
11	14	99	75	69	126	47	10	04	100	100		50		150		11			Small Tools			11
12																12						12
13																13			Other Commodities, Stage Supplies			13
14														450		14			Hardware & Nails			14
15														250		15			Lumber & Plywood			15
16														350		16			Rope & Sandbags			16
17														1000		17			Electrical Supplies			17
18														250		18			Safety Brackets for Bleachers			18
19																19						19
20	96	79	613	94	322	84	757	34	2050	1810	75	250		2300		20			Total .295			20
21																21						21
22					116											22			Equipment Hire - Outside			22
23	3614	65	3552	17	2766	17	1088	36	4500	4500				4500		23			Fuel & Heat			23
24	5012	85	5167	61	4415	75	1364	76	4500	4500				4500		24			Electric Power			24
25	593	70	598	24	862	25	321	23	500	500				500		25			Telephone & Telegraph			25
26	16	14	22	66	15	10	13		50	50		100		150		26			Postage			26
27	1152	29	938	68	926	97	580	09	1000	1000				1000		27			Printing, Binding, Stationery, Tickets, etc.			27
28																28						28
29																29						29
30			14	55					100	100				100		30			Advertising			30
31	279	06	410	85	300		117		300	300				300		31			Garbage Collection			31
32	80	04	98	72	160	12	72	55	200	200				200		32			Sewer User Charge			32
33	276		338	83	420	11	153	64	300	300				300		33			Water			33
34	400				7	50	20									34			Other Services			34
35																35						35
36																36			Building Maintenance - Repairs			36
37														500		37			Touch-up Paint			37
38														500		38			Water Valves to replace			38
39														500		39			Roof Repair			39
40														50		40			Soot & Sludge Remover			40
41														300		41			Boiler Repairs & Supplies			41
42														325		42			Replace Broken Oil Gauge			42

	1958-59		1959-60		1960-61		6 MONTHS 1961-62		AS APPROVED JULY 1		AFTER TRANSFERS TO DECEMBER 31		INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET		AMOUNT		OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL		
1																	1			Building Maintenance - Repair Continued			1	
2																320	2			Replace Worn Oil Burners			2	
3																250	3			Repair Cracks in Walls due to Earthquake			3	
4																920	4			Repair Balconies			4	
5																	5						5	
6	2605	01	3887	29	4052	22	1062	12	9138		8938		(5473)		3665		6			Total .420			6	
7																	7						7	
8																	8			.430	Equipment Repairs			8
9															750		9			Organ Maintenance			9	
10															50		10			Repair Piano			10	
11																	11						11	
12	90	27	679	36	594	78	681	45	850		850		(50)		800		12			Total .430	for piano + 66300.720	ORD 116102 11-28-62	-50	12
13																	13						13	
14	61	50															14			.480	Maintenance & Repair of Streets			14
15			95	36					859		859		1		860		15			.490	Other Maintenance & Repairs-Sidewalks			15
16																	16						16	
17											200		480		480		17			.606	Employees Insurance			17
18	1439	10	1751	52	1695	69	618	73	1565		1565		285		1850		18			.607	Social Security Tax			18
19	1745	34	1796	76	1796	76	898	38	1845		1845		(45)		1800		19			.608	Employees Retirement - Prior Service			19
20	928	85	1425	38	1766	76	908	81	1800		1800				1800		20			.609	Employees Retirement - Current Service			20
21			981	24	820	41							1000		1000		21			.625	Fire Insurance			21
22																	22						22	
23	427	27	665	45			384	78	750		750				750		23			.630	State Industrial Accident Insurance			23
24	367	49	1517	22	510	41	375	41					1525		1525		24			.640	Liability & Robbery Insurance			24
25					75												25			.650	Indemnities			25
26			100		200												26			.665	Refunds			26
27	180		180		180		75		180		180				180		27			.670	Pest Control			27
28	10		16		13		9										28			.690	Other Charges			28
29																	29						29	
30	20641	81	27209	12	24265	82	10244	11	32472		32232	75	(1877)		30595		30			Total Operation & Maintenance			30595	30
31																	31						31	
32	170	02	594	90	563	12	235	75			239	25					32			.720	Equipment			32
33													450		450		33		6	Stage Spotlights, Portable & \$75 each			450	33
34																	34				for piano from 6300.430	ORD 116102 11-28-62	+ 50 00	34
35																	35							35
36																	36							36
37																	37							37
38																	38							38
39																	39							39
40																	40							40
41																	41							41
42																	42							42

1958-59		1959-60		1960-61		1961-62		6 MONTHS AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL
1												1					1
2												2					2
3												3					3
4												4					4
5												5			SUMMARY		5
6	63690	33	64680	06	65179	58	30629	53	73171	73171	(187)	72984	6 .110		Salaries & Wages		74232
7	20641	81	27209	12	24265	82	10244	11	32472	32232	75	30595	7		Operation & Maintenance		30595
8	170	02	594	90	563	12	235	75		239	25	450	8 .720		Equipment		450
9												9					9
10	84502	16	92484	08	90008	52	41109	39	105643	105643	(1614)	104029	10		Total		105277
11												11					11
12												12					12
13												13					13
14												14					14
15												15					15
16												16					16
17												17					17
18												18					18
19												19					19
20												20					20
21												21					21
22												22					22
23												23					23
24												24					24
25												25					25
26												26					26
27												27					27
28												28					28
29												29					29
30												30			SOURCES OF REVENUE		30
31	59343	65	56463	03	51872	96	18842	42	69000	69000	(9000)	60000	31 .391		Rents		60000
32	2564	25	3674	28	1000		120	18	2000	2000	(450)	1550	32 .392		Concessions		1550
33	588		527	52	191	46	143	41	400	400		400	33		Miscellaneous		400
34	20300		34542	08	38145		18000		33895	33895	8184	42000	34 .552		General Fund Contributions		42000
35	(69 33)		(1851 79)		422	92	1946	84	348	348	(348)	79	35 .551		Balance from Former Periods		1327
36												36					36
37			93355	12	91632	34	39052	85	105643	105643	(1614)	104029	37		Total		105277
38												38					38
39												39					39
40												40					40
41												41					41
42												42					42

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1958-59		1959-60		1960-61		6 MONTHS 1961-62		AS APPROVED JULY 1		AFTER TRANSFERS TO DECEMBER 31		INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET		AMOUNT		OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL
1				9883	47	5057	50	12182		12182		(44)		12138		1			Other Fees & Services		12138
2																2			Highway Coordination		
3																3					
4																4					
5																5			OPERATION & MAINTENANCE		
6				20	65			25		25				25		6			Blueprints, Photostats & Photos		25
7			3	09												7			Cleaning & Disinfecting		
8	134	76	139	77	110	40	58	84	150	150				150		8			Gasoline, Oil & Grease		150
9	780	96	655	18	534	72	256	40	700	700		(100)		600		9			Office Supplies		600
10			71		23	97			50	50				50		10			Tires & Tubes		50
11							75									11			Other Commodities		
12																12					
13	1141	85	1454	74	26	08										13			Carfare & Transportation		
14	569	52	636	32	789	12	438	41	765	765		110		875		14			Mileage-Privately Owned Autos		875
15			53													15			Equipment Hire - Outside		
16	16	67	130		120		10		120	120		(120)				16			Rent & Storage		
17																17					
18	12	95														18			Electric Power		
19	46	08	107	75	90	75	65	30	115	115				115		19			Telephone & Telegraph		115
20	716	63	586	05	726	77	146	77	750	750				750		20			Printing, Binding & Stationery		750
21							25									21			Publication of Notices & Reports		
22																22					
23	305	80	289	94	321	43	38	23	465	465		(10)		455		23			Maint. Equip. Other than Vehicles		430
24	102	36	63	91	38	72										24			Motor Vehicle Repairs		
25																25					
26	20		25		25		10		20	20				20		26			Dues & Memberships		20
27							16	50								27			Other Charges		
28																28					
29	3847	58	4215	75	2827	61	1066	20	3160	3160		(120)		3040		29			Total Operation & Maintenance		3015
30	40	40														30			Less Paid by State Tax Street Fund		
31																31					
32	3807	18	4215	75	2827	61	1066	20	3160	3160		(120)		3040		32			Net Operation & Maintenance		3015
33																33					
34																34			Equipment		
35														140		35	2	2	2-Drawer File Cabinets-Letter Size	140	
36														167		36	2		4-Drawer File Cabinets-Legal Size	Disallowed	
37																37					
38	2116	70	4540	87	345		1300	45	900	1325	87	(593)		307		38			Total .720		140
39	372	23														39			Less Paid by State Tax Street Fund		
40																40					
41	1744	47	4540	87	345		1300	45	900	1325	87	(593)		307		41			Net .720		
42																42					

	1958-59		1959-60		1960-61		6 MONTHS 1961-62		AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL	
1													1			Summary of .110 Salaries & Wages			1
2	77895	94	89580	86	82347	05	39494	53	83850	83364	13	(4703)	79147	2		Total .110			2
3	1043	04											3			Less Paid by State Tax Street Fund			3
4													4						4
5	76852	90	89580	86	82347	05	39494	53	83850	83364	13	(4703)	79147	5		Net .110 Salaries & Wages			5
6													6						6
7													7						7
8													8						8
9													9						9
10													10						10
11													11						11
12													12						12
13													13						13
14													14						14
15													15			SUMMARY			15
16	76852	90	89580	86	82347	05	39494	53	83850	83364	13	(4703)	79147	16	.110	Salaries & Wages		80222	16
17					9883	47	5057	50	12182	12182		(44)	12138	17	.190	Other Fees & Services		12138	17
18	3807	18	4215	75	2827	61	1066	20	3160	3160		(120)	3040	18		Operation & Maintenance		3015	18
19	1744	47	4540	87	345		1300	45	900	1325	87	(593)	307	19	.720	Equipment		140	19
20													20						20
21	82404	55	98337	48	95403	13	46918	68	100092	100032		(5460)	94632	21		Total		95515	21
22													22						22
23													23						23
24													24						24
25													25						25
26													26						26
27													27						27
28													28						28
29													29						29
30													30			SOURCES OF REVENUE			30
31	82404	55	83429	94	81119	50	39307	98	85622	85562		(3490)	82132	31		General Revenue of Fund		83015	31
32			14907	54	14283	63	7610	70	14470	14470		(1970)	12500	32	.593	State Tax Street Fund		12500	32
33													33						33
34	82404	55	98337	48	95403	13	46918	68	100092	100032		(5460)	94632	34		Total		95515	34
35													35						35
36													36						36
37													37						37
38													38						38
39													39						39
40													40						40
41													41						41
42													42						42

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1958-59		1959-60		1960-61		1961-62		6 MONTHS AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL
1												1			<u>OPERATION & MAINTENANCE</u>		1
2	37	20	104	94	9	96		60	60		60	2	.210		Botanical & Agricultural		60
3	104	64	198	11	169	47		175	175		175	3	.215		Cleaning & Disinfecting		175
4	1979	67	2773	67	2538	54		2700	2700		2700	4	.235		Gasoline, Diesel & Lubricating Oils		2700
5	84	63	97	85	76	69		100	100		100	5	.240		Household & Institutional		100
6												6					
7	5	55	13	23	8	49		15	15		15	7	.245		Medical & Surgical		15
8	82	71	93	25	67	46		100	100		100	8	.250		Office Supplies, Stationery		100
9	330	91	133	11	243	44		400	400		400	9	.255		Tires & Tubes		300
10	104	62	118	04	63	11		100	100		100	10	.260		Small Tools		100
11												11					
12	430	58	196	77	594	08		400	400	100	500	12	.295		Other Commodities		400
13												13			Hose, Fire Extinguisher Refills,		
14												14			Flashlight Batteries, Respirators,		
15												15			Goggles, Water Bags, Padlocks, etc.		
16												16					
17			76	49								17	.310		Carfare & Transportation		
18	529	20	494		516	88		505	505		505	18	.315		Mileage, Private Autos (1)		505
19	3	50	15		38	25		50	50		50	19	.320		Equipment Hire - Outside		35
20												20					
21												21	.322		Equipment Hire - City Departments		
22											1500	22			Power Shovel (Dragline) & Operator	1500	
23												23			from Equipment Pool		
24											100	24			Transporting Tractor to Mun. Shop	100	
25												25					
26	346	42	899	68	1992	68		1600	1906	37	1600	26			Total .322		1600
27												27					
28	546	05	598	54	554	11		700	700		700	28	.330		Fuel & Heat		600
29		85										29	.355		Telephone & Telegraph		
30	389	94	719	07	364	29		500	500		500	30	.375		Printing, Binding & Stationery		400
31	627	88	853	30	946	62						31	.390		Water		
32												32					
33	525											33	.410		Bridge Repairs		
34												34					
35											300	35	.420		Building Repairs	300	
36											2000	36			Repairs to Incinerator Furnaces & Flues	2000	
37												37					
38	4873	40	2952	91	1757	28		2300	2300		2300	38			Total .420		2300
39												39					
40												40					
41												41					
42												42					

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EXPENDITURES/REVENUES - PRECEDING 3 1/2 YEARS				1961-62 BUDGET		PRELIMINARY BUDGET FOR 1962-63		1962-63 APPROVED BUDGET													
1958-59	1959-60	1960-61	1961-62	6 MONTHS AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL								
24683 06	3998 87	65 03	27310 98	28400	28400	(28300)	100	1 .720			Equipment - Miscellaneous		100	1							
						5500	5500	3 .740			Additions & Betterments		Disallowed	3							
								4			Construct two additional stalls to			4							
								5			wash rack at the St. Johns Fill			5							
								6						6							
								7						7							
								8						8							
								9						9							
								10						10							
								11						11							
								12						12							
								13						13							
								14						14							
								15						15							
								16						16							
								17						17							
								18						18							
								19						19							
								20						20							
								21			SUMMARY			21							
117448 99	123064 66	135141 82	70045 09	145233	145566 49	(191)	145042	21 .110			Salaries & Wages		148417	21							
30089 40	25508 98	29402 06	8162	26614	26920 37	2024	28638	22			Operation & Maintenance		26803	22							
24683 06	3998 87	65 03	27310 98	28400	28400	(28300)	100	23 .720			Equipment		100	23							
						5500	5500	24 .740			Additions & Betterments			24							
								25						25							
172221 45	152572 51	164608 91	150518 07	200247	200886 86	(20967)	179280	26			Total		175320	26							
								27						27							
								28						28							
								29						29							
								30			SOURCES OF REVENUE			30							
144588 85	108669 26	120273 46	80842 32	158247	158886 86	(23967)	134280	31			General Revenue of Fund	[Can be considered to come from license]	129320	31							
27632 60	43903 25	44320 45	24675 75	42000	42000	3000	45000	32 .453			Waste Disposal		46000	32							
		15						33 .596			Water Construction			33							
								34						34							
172221 45	152572 51	164608 91	105518 07	200247	200886 86	(20967)	179280	35			Total		175320	35							
								36						36							
								37						37							
								38						38							
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								40						40							
								41						41							
								42						42							

SALARY RATES — PRECEDING FOUR YEARS										PRELIMINARY BUDGET										APPROVED BUDGET									
1958-59		1959-60		1960-61		JUNE 30 1962		NO. OF PAY PER- IODS	BIWEEKLY RATE	NO. OF PAY PER- IODS	BIWEEKLY RATE	AMOUNT	NO. OF POS- ITIONS ASKED	NO. OF POS- ITIONS APPROV.	TITLE OF POSITION	REMARKS	NO. OF PAY PER- IODS	BIWEEKLY RATE	NO. OF PAY PER- IODS	BIWEEKLY RATE	AMOUNT								
NO. OF POS- ITIONS	RATE	NO. OF POS- ITIONS	RATE	NO. OF POS- ITIONS	RATE	NO. OF POS- ITIONS	RATE														NO. OF POS- ITIONS	RATE	NO. OF POS- ITIONS	RATE					
1		1	369 60	1	379 20	1	393 60				26 393 60	10234	1	1	1	Principal Engineer				26 427 20	83	11108	1						
2													2											2					
3		1	323 20	1	332 80								3			Senior Engineer								3					
4													4											4					
5		3	249 60	2	259 20	2	268				26 268	13936	5	2	2	Junior Civil Engineers				26 282 40	104	14685	5						
6				1	240	1	259 20	14	259 20	12	268	6845	6	1	1	Junior Civil Engineer		14	272 80	12	282 40	62	7208	6					
7													7											7					
8				2	259 20	2	268				26 268	13936	8	2	2	Chief Inspectors				26 272 80	124	14186	8						
9													9											9					
10		2	240	2	249 60	2	259 20				26 259 20	6740	10	1	1	Senior Inspector	Trf. 1 Pos. to 2950 Created Ord 11/6/23 12/5/24			26 264	52	6864	10						
11													11		1	Public Works Insp								11					
12		14	231 20	10	240	8	249 60				26 249 60	51917	12	8	8	Public Works Inspectors				26 254 40	149	52916	12						
13		1	231 20	2	200	4	200	26	200			20800	13	4	4	Public Works Inspectors	2 26 218.00 } Loc Insp 1 26 211.20 } Letter 1/6/24 1 26 204.00 }	26	204	166	21216	13							
14													14											14					
15		22		21		20						124408	15	19	19	Total .110								15					
16													16											16					
17													17			Less Labor Turnover								17					
18													18											18					
19													19			Net Total .110								19					
20													20											20					
21													21											21					
22													22											22					
23													23											23					
24													24											24					
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37													37											37					
38													38											38					
39													39											39					
40													40											40					
41													41											41					
42													42											42					

	1958-59		1959-60		1960-61		6 MONTHS 1961-62		AS APPROVED JULY 1		AFTER TRANSFERS TO DECEMBER 31		INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET		AMOUNT		OBJECT NUMBER	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL		
1																	1		OPERATION & MAINTENANCE				1
2									300		300		(100)		200		2	.205	Blueprints, Photostats & Photos		Disallowed		2
3			6	01		4	44		5		5		15		20		3	.215	Cleaning & Disinfecting		10		3
4			5	58		13	45		50		50				50		4	.245	Medical & Surgical		60		4
5			85	57		297	40		50		50				50		5	.250	Office Supplies		100		5
6			26	38		15	42		30		30				30		6	.260	Small Tools		30		6
7			26	24		398	29		50		50				50		7	.295	Other Commodities		50		7
8																	8						8
9						50			10		10				10		9	.310	Carfare & Transportation		Disallowed		9
10			130	14 50		154	61 20		8197 90		14000				14000		10	.322	Equipment Hire - City		14000		10
11			1	70		10			10								11	.355	Telephone & Telegraph				11
12			1	30		135	45		45		200		(48)		152		12	.375	Printing, Binding & Stationery		50		12
13																	13						13
14									1000		1000		(1000)				14	.399	Other Services				14
15																	15		Test Holes & Soil Samples				15
16																	16						16
17						239	34		78	73							17	.420	Maint.of Bldg. & Other Structures				17
18			30			33	60		15		30		30		30		18	.430	Equipment Repairs		30		18
19			9			6	45		1	22	50		50		50		19	.490	Other Maintenance & Repairs		10		19
20																	20						20
21			45			78			45		45		33		78		21	.620	Dues & Memberships ASTM		78		21
22																	22						22
23			132	51 28		167	33 14		8452 22		15820		(1100)		14720		23		Total Operation & Maintenance		14418		23
24																	24						24
25																	25	.720	Equipment				25
26															180		26	Add1 1 1	Asphalt Pen. Bath w/Temp. Control	180			26
27															22		27	Repl 2 2	Sieves 1/4" & #4	22			27
28															18		28	Add1 2 2	Concrete Slump Cones	18			28
29															17		29	Add1 60	Concrete Cylinders, Cardboard	Disallowed			29
30															110		30	Add1 1 1	Balance - 20 Kg	110			30
31															135		31	Add1 1 1	Concrete Test Hammer, Complete	135			31
32															59		32		Misc.Lab Equip., Thermometers, Pans,	Disallowed			32
33																	33		Graduates, Beakers, etc.				33
34															1100		34	Add1 2	Radios, 2-Way FM, Mobile	See Communications Budget			34
35																	35						35
36						57	20		544	19	541		541		1100		36		Total .720		465		36
37																	37						37
38																	38						38
39																	39						39
40																	40						40
41																	41						41
42																	42						42

	1958-59	1959-60	1960-61	1961-62	6 MONTHS AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL
1									1					1
2									2					2
3									3					3
4									4					4
5									5			SUMMARY		5
6		132427 04	130344 80	60122 56	134720	134720	(10312)	124408	6 .110			Salaries & Wages		6 122983
7		13251 28	16733 14	8452 22	15820	15820	(1100)	14720	7			Operation & Maintenance		7 14418
8			57 20	544 19	541	541	1100	1641	8 .720			Equipment		8 465
9									9					9
10		145678 32	147135 14	69118 97	151081	151081	(10312)	140769	10			Total		10 137866
11									11					11
12									12					12
13									13					13
14									14					14
15									15					15
16									16					16
17									17					17
18									18					18
19									19					19
20									20					20
21									21					21
22									22					22
23									23					23
24									24					24
25									25			SOURCES OF REVENUE		25
26		88734 96	76023 95	44570 07	73081	73081	(9312)	63769	26			General Revenue of Fund		26 55466
27		2848 07	13699 13	7883 90	8000	8000	5000	13000	27 .431			Inspection Services		27 13000
28		54095 29	57412 06	16665	70000	70000	(45400)	24600	28 .443			6% Engineering Fees		28 30000
29							39400	39400	29 .591			Sewage Disposal Fund - Field Inspection		29 39400
30									30					30
31		145678 32	147135 14	69118 97	151081	151081	(10312)	140769	31			Total		31 137866
32									32					32
33									33					33
34									34					34
35									35					35
36									36					36
37									37					37
38									38					38
39									39					39
40									40					40
41									41					41
42									42					42

1958-59				1959-60				1960-61				JUNE 30, 1962				NO. OF PAY PER- IODS	BIWEEKLY RATE	NO. OF PAY PER- IODS	BIWEEKLY RATE	AMOUNT		NO. OF POS- ITIONS ASKED	NO. OF POS- ITIONS APPROV.	TITLE OF POSITION	REMARKS	NO. OF PAY PER- IODS	BIWEEKLY RATE	NO. OF PAY PER- IODS	BIWEEKLY RATE	AMOUNT			
NO. OF POS- ITIONS	RATE			NO. OF POS- ITIONS	RATE			NO. OF POS- ITIONS	RATE			NO. OF POS- ITIONS	RATE																				
1	9	214	40	5	214	40	4	223	20	4	231	20			26	231	20	24045		1	4	4	Draftsmen					26	235	20	24461	1	
2	4	200		1	207	20	3	207	20	2	223	20	16	223	20	10	231	20	11767		2	2	2	Draftsmen		16	226	40	10	235	20	11949	2
3	5	184	80	4	200		2	200		1	207	20	8	207	20	18	214	40	5517		3	1	1	Draftsman		8	211	20	18	218	40	5621	3
4				4	184	80	4	184	80	1	207	20	16	207	20	10	223	20	5548		4	1	1	Draftsman		16	211	20	10	226	40	5644	4
5										1	207	20	17	207	20	9	223	20	5532		5	1	1	Draftsman		17	211	20	9	226	40	5628	5
6										1	207	20	19	207	20	7	223	20	5500		6	1	1	Draftsman		19	211	20	7	226	40	5598	6
7										1	207	20	20	207	20	6	223	20	5484		7	1	1	Draftsman		20	211	20	6	226	40	5583	7
8										1	207	20	26	207	20				5388		8	1	1	Draftsman		26	211	20				5492	8
9										1	184	80	26	184	80				4805		9	1	1	Draftsman		26	188	80				4909	9
10																				10												10	
11	9	214	40	9	231	20	8	240		8	249	60			26	249	60	51917		11	8	8	Junior Surveyors					26	254	40	52916	11	
12																				12												12	
13	1	184	80	1	200		1	207	20	1	214	40			26	214	40	5575		13	1	1	Senior Engineering Aide					26	218	40	5679	13	
14							10	200		10	207	20			26	207	20	53872		14	10	10	Senior Surveying Aides					26	211	20	54912	14	
15																				15												15	
16	1	184	80	6	184	80	6	192		5	200				26	200		26000		16	5	5	Engineering Aides	Ord. 113787 Reclass 1 pos. Graphic Arts Tech. to Engr. Aide				26	204		26520	16	
17	6	177	60	2	170	40			1	157	60	11	157	60	15	170	40	4290		17	1	1	Engineering Aide		11	160	80	15	174	40	4385	17	
18	1	164							1	177	60	25	177	60	1	192		4632		18	1	1	Engineering Aide		25	181	60	1	196		4736	18	
19	1	151	20																	19			Engineering Aide								19		
20																				20												20	
21	17	177	60	16	184	80	8	192		7	200				26	200		36400		21	7	7	Surveying Aides	Ord. 113787 Reclass 1 pos. Graphic Arts Tech. to Engr. Aide				26	204		37128	21	
22	3	164		5	170	40	1	177	60	1	177	60	7	177	60	19	192	4892		22	1	1	Surveying Aide		7	181	60	19	196		4996	22	
23	3	151	20	2	157	60	3	157	60	1	177	60	26	177	60			4618		23	1	1	Surveying Aide		26	181	60				4722	23	
24										1	157	60	6	157	60	20	170	40	4354		24	1	1	Surveying Aide		6	160	80	20	174	40	4453	24
25										1	157	60	7	157	60	19	170	40	4341		25	1	1	Surveying Aide		7	160	80	19	174	40	4440	25
26										1	157	60	8	157	60	18	170	40	4328		26	1	1	Surveying Aide		8	160	80	18	174	40	4426	26
27																				27												27	
28	1	207	20	1	231	20	1	259	20	1	214	40	18	214	40	8	231	20	5709		28	1	1	City Photographer		18	218	40	8	235	20	5813	28
29																				29												29	
30	1	184	80	1	184	80	1	192												30			Graphic Arts Technician	Ord. 113787 Reclass to Engr. Aide								30	
31																				31												31	
32	2	157	60	1	164		1	170	40	1	177	60			26	177	60	4618		32	1	1	Senior Stenographer Clerk					26	181	60	4722	32	
33				1	139	20	1	144	80	1	157	60	7	157	60	19	170	40	4341		33	1	1	Senior Stenographer Clerk		7	160	80	19	174	40	4440	33
34																				34												34	
35										1	170	40	7	170	40			1193		35	1	1	Engineering Trainee	Summer Only	7	170	40				1193	35	
36										1	151	20	7	151	20			1059		36	1	1	Engineering Trainee	Summer Only	7	151	20				1059	36	
37										2	132	80	7	132	80			1860		37	2	5	Engineering Trainees	Summer Only 3 Added by Ord. 113220	7	132	80				4648	37	
38																				38												38	
39	115			93				96		101								598511		39	99	102	Total .110								621858	39	
40																		2000		40			Less General Fund Credits						2000			40	
41																				41			Less Labor Turnover						12000		14000	41	
42																		596511		42	99	102	Net Total .110								607858	42	

1958-59			1959-60			1960-61			6 MONTHS 1961-62			AS APPROVED JULY 1			AFTER TRANSFERS TO DECEMBER 31			INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET			AMOUNT			OBJECT NUMBER			NO. ASK- ED			NO. AP- PROV- ED			DESCRIPTION			DETAIL			TOTAL																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
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1958-59		1959-60		1960-61		6 MONTHS 1961-62		AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL	
1												1	.720		Equipment		1	
2											88	2	Addl	2	Drafting Stools with Backs	Disallowed	2	
3											38	3	Addl	1	Electric Fan 16"	Disallowed	3	
4											550	4	Repl	2	Executive Type Desks	Disallowed	4	
5											5000	5	Repl	1	Photostat Machine with Lights	Disallowed	5	
6											280	6	Repl	4	Revolving Arm Chairs	Disallowed	6	
7											300	7	Addl	10	Linoleum Tops for Drafting Tables	Disallowed	7	
8											56	8	Addl	2	Right Angle Prisms	Disallowed	8	
9											165	9	Addl	1	1 Legal Size 4 Dr. File with Lock	165	9	
10											750	10	Repl	5	3 Legal Size 4 Dr. Files	T.E. 7/17-12-17-62 450 - 426 ⁰⁰ = 24 ⁰⁰	10	
11											250	11	Addl	1	Drafting Table with Drawers	Disallowed	11	
12											275	12	Addl	1	Adding Machine with Tape	Disallowed	12	
13											850	13	Repl	1	Transit	Disallowed	13	
14											45	14	Repl	1	Tripod - Lift Head	Disallowed	14	
15											36	15	Addl	1	1 Light Meter	36	15	
16											220	16	Addl	2	2 Vertical Plan Holders	220	16	
17											180	17	Addl	1	Field Calculator	Disallowed	17	
18												18					18	
19	4286	63	3082	65	6444	50	12568	66	11658	14000	60	(2575)	9083	19	Total .720		871	
20												20					20	
21	197											21	.740		Additions & Betterments		21	
22												22					22	
23												23					23	
24	601284	51	514310	31	542797	76	289492	99	614324	611958	(15813)	598511	24	.110	Salaries & Wages		24	
25												25			Less Credits From:		25	
26	2096	80	3537	94	1327	26	1700	98	1000	1000	1000	2000	26		General Fund		26	
27	21467	68											27		Other Funds		27	
28												28					28	
29	577720	03	510772	37	541470	50	287792	01	613324	610958	(16813)	596511	29		Net .110		29	
30												30					30	
31												31					31	
32												32			SUMMARY		32	
33	577720	03	510772	37	541470	50	287792	01	613324	610958	(16813)	596511	33	.110	Salaries & Wages	Ord. # 115690 8/23/62 - 245.00	607858	
34	50011	39	37581	29	33893	82	16474	26	33100	33100	220	33320	34		Operation & Maintenance	to 2950.720	32595	
35	4286	63	3082	65	6444	50	12568	66	11658	14000	60	(2575)	9083	35	.720	Equipment	Ord. # 115690 8/23/62 + 245.00	871
36	197											36	.740		Additions & Betterments	from 2950.110		
37												37					37	
38	632215	05	551436	31	581808	82	316834	93	658082	658058	60	(19168)	638914	38	Total		641324	
39												39					39	
40												40					40	
41												41					41	
42												42					42	

1958-59		1959-60		1960-61		6 MONTHS 1961-62		AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL
1												1					1
2												2					2
3												3					3
4												4					4
5												5			SOURCES OF REVENUE		5
6	487263	53	409077	66	447399	73	221515	80	492842	492818	60	5972	498814	6	General Revenue of Fund		501224
7	141072	45												7	Engineering Charges		
8	3879	17												8	Inspection Charges		
9														9			9
10			103	78										10	.570 Assessment Collection Fund		10
11			476	49	630	39	537	35						11	.576 Fire Bureau Facilities Fund		11
12			13	71										12	.581 Golf Fund		12
13			2	40										13	.585 Paving Fund		13
14			1074	98	490		250	75	200		200			14	.586 Parking Meter Fund	200	14
15			377	61										15	.588 Public Recreational Areas Fund		15
16			71693	24	101480	01	79853	78	127540	127540		10460	138000	16	.591 Sewage Disposal Fund	138000	16
17			65922	35	28361	67	13654	78	33400	33400		(33400)		17	.593 State Tax Street Fund		17
18			43	44	84	25	52	84						18	.594 Street Lighting Fund		18
19			1106	83	790	83	196	33	600	600		(200)	400	19	.595 Water Fund	400	19
20			1409	38	2571	94	765	60	3500	3500		(2000)	1500	20	.596 Water Construction Fund	1500	20
21			134	44										21	.598 Zoo Fund		21
22							7	70						22	.587 Public Auditorium		22
23														23			23
24	632215	15	551436	31	581808	82	316834	93	658082	658058	60	(19168)	638914	24	Total		641324
25														25			25
26														26			26
27														27			27
28														28			28
29														29			29
30														30			30
31														31			31
32														32			32
33														33			33
34														34			34
35														35			35
36														36			36
37														37			37
38														38			38
39														39			39
40														40			40
41														41			41
42														42			42

SALARY RATES — PRECEDING FOUR YEARS										1962-63 PRELIMINARY BUDGET										1962-63 APPROVED BUDGET										
1958-59		1959-60		1960-61		JUNE 30, 1962		NO. OF PAY PER- IODS	BIWEEKLY RATE	NO. OF PAY PER- IODS	BIWEEKLY RATE	AMOUNT		NO. OF POS- ITIONS ASKED	NO. OF POS- ITIONS APPROV.	TITLE OF POSITION	REMARKS	NO. OF PAY PER- IODS	BIWEEKLY RATE	NO. OF PAY PER- IODS	BIWEEKLY RATE	AMOUNT								
NO. OF POS- ITIONS	RATE	NO. OF POS- ITIONS	RATE	NO. OF POS- ITIONS	RATE	NO. OF POS- ITIONS	RATE																							
1	2	223	20	2	249	60	2	268				2	277	60		1	2	2	Public Works Operations Foremen				26	282	40	10400	14685	1		
2														2														2		
3	16	207	20	15	223	20	14	240				12	249	60		3	12	12	Carpenters				26	254	40	74880	79373	3		
4							1	207	20	1	231	20	25	231	20	1	1	1	Carpenter		25	235	20	1	244	80	6240	6125	4	
5										2	214	40	26	214	40		5	2	2	Carpenters		26	218	40		12480	11357	5		
6														6														6		
7	2	184	80	3	192		3	207	20	3	214	40		26	214	40	7	3	3	Automotive Equipment Operators II				26	218	40	8720	17036	7	
8														8														8		
9	1	207	20	1	223	20	1	240		1	249	60		26	249	60	9	1	1	Concrete Finisher				26	254	40	6240	6615	9	
10														10														10		
11	2	184	80	2	200		2	214	40	2	223	20		26	223	20	11	2	2	Utility Painters				26	226	40	12480	11773	11	
12														12														12		
13	3	177	60	3	184	80	2	200		2	207	20		26	207	20	13	2	2	Utility Workers				26	211	20	8320	10983	13	
14							1	170	40	1	177	60	15	177	60	11	192	14	1	1	Utility Worker		15	181	60	11	196	5280	4880	14
15														15														15		
16	1	177	60	1	184	80	1	200		1	207	20		26	207	20	16	1	1	Automotive Equipment Operator I				26	211	20	4160	5492	16	
17														17														17		
18					200			500				500		18						Overtime							1159120	500	18	
19														19														19		
20	27			27			27						165741	20	27	27	Total .110										168819		20	
21								\$10,000					25000	21			Less General Fund Credits										25000		21	
22														22														22		
23													140741	23			Net Total .110										143819		23	
24														24														24		
25														25														25		
26														26														26		
27														27														27		
28														28														28		
29														29														29		
30														30														30		
31														31														31		
32														32														32		
33														33														33		
34														34														34		
35														35														35		
36														36														36		
37														37														37		
38														38														38		
39														39														39		
40														40														40		
41														41														41		
														42														42		

1958-59		1959-60		1960-61		1961-62		6 MONTHS		AS APPROVED		AFTER TRANSFERS		INCR. OR (DECR.)		AMOUNT		OBJECT		NO.		NO.		DESCRIPTION		DETAIL		TOTAL	
										JULY 1		TO DECEMBER 31		FROM APPROVED				NUMBER		ASK-ED		AP-PROV-ED							

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS										1961-62 BUDGET		PRELIMINARY BUDGET FOR 1962-63		1962-63							
1958-59		1959-60		1960-61		1961-62		6 MONTHS AS APPROVED JULY 1		AFTER TRANSFERS TO DECEMBER 31		INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET		AMOUNT		OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL
1														1							1
2														2							2
3														3							3
4														4							4
5														5							5
6	118391	63	122426	95	114490	68	58226	64	156968	156968	(16227)	140741	6	.110					SUMMARY		143819
7	29241	14	34016	50	28844	15	17384	44	35568	35568	19392	54960	7						Salaries & Wages		54960
8													8						Operation & Maintenance		
9	147632	77	156443	45	143334	83	75611	08	192536	192536	3165	195701	9						Total		198779
10													10								
11													11								
12													12								
13													13								
14													14								
15													15								
16													16								
17													17								
18													18								
19													19								
20													20								
21	147632	77	(11848	86)	(4721	95)	(15975	05)					21						SOURCE OF REVENUE		
22			667	59	2649	45	367	18	600	600		600	22	.441					General Revenue of Fund		600
23			3819	05									23	.570					Bridge Repair Charges		
24			144	52			77						24	.576					Assessment Collection Fund		
25			20707	14	26074	61	9468	31	25000	25000	(6000)	19000	25	.586					Fire Bureau Facilities Fund		
26			381	32									26	.588					Parking Meter Fund		19000
27			314	28									27	.590					Public Recreational Areas Fund		
28			891	02	270	40	430	95			500	500	28	.591					Repair & Construction Fund		
29			141177	45	118974	77	79520	91	166936	166936	7165	174101	29	.593					Sewage Disposal Fund		500
30			42	40	87	55	232	51					30	.594					State Gas Tax Fund		177179
31							1423	95			1500	1500	31	.595					Street Lighting Fund		
32			147	54			65	32					32	.596					Water Fund		1500
33													33						Water Construction Fund		
34	147632	77	156443	45	143334	83	75611	08	192536	192536	3165	195701	34						Total		198779
35													35								
36													36								
37													37								
38													38								
39													39								
40													40								
41													41								
42													42								

1958-59				1959-60				1960-61				JUNE 30, 1962				NO. OF PAY PER- IODS	BIWEEKLY RATE	NO. OF PAY PER- IODS	BIWEEKLY RATE	AMOUNT		NO. OF POS- ITIONS ASKED	NO. OF POS- ITIONS APPROV.	TITLE OF POSITION	REMARKS	NO. OF PAY PER- IODS	BIWEEKLY RATE	NO. OF PAY PER- IODS	BIWEEKLY RATE	AMOUNT			
NO. OF POS- ITIONS	RATE		NO. OF POS- ITIONS	RATE		NO. OF POS- ITIONS	RATE		NO. OF POS- ITIONS	RATE		AMOUNT	AMOUNT																				
1	1	268		1	277	60	1	304	80	1	323	20			26	323	20	8404		1	1	1	Public Works Operations Supervisor				26	328	6240	8528	1		
2																				2											2		
3	1	231	20	1	268		1	286	40	1	296				26	296		7696		3	1	1	Assistant Public Works Supervisor				26	300	5200	7821	3		
4																				4											4		
5	4	223	20	3	249	60	2	268		2	277	60			26	277	60	14436		5	2	2	Public Works Operations Foremen				26	282	10400	14685	5		
6				1	214	40	1	249	60	1	268		11	268	15	277	60	7112		6	1	1	Public Works Operations Foreman		11	272	80	15	282	5200	7237	6	
7							1	240		1	268		14	268	12	277	60	7084		7	1	1	Public Works Operations Foreman		14	272	80	12	282	5200	7208	7	
8																				8											8		
9	1	177	60	1	184	80	1	157												9			Engineering Aide	Reclass to Clk.II							9		
10										1	144	80	22	144	80	4	157	60	3816		10	1	1	Clerk II	In lieu Eng.Aide	22	148		4	160	4160	3900	10
11																				11											11		
12	3	214	40	3	223	20	3	240		3	249	60			26	249	60	19469		12	3	3	Construction Equipment Operators III				26	254	18720	19844	12		
13																				13											13		
14	2	214	40	1	223	20	1	240		1	249	60			26	249	60	6490		14	1	1	Construction Equipment Operator II				26	254	6240	6615	14		
15																				15											15		
16	3	184	70	2	207	20	2	223	20	2	231	20			26	231	20	12023		16	2	2	Sewer Construction Leadmen				26	235	12480	12231	16		
17																				17											17		
18				2	192		2	207	20	2	214	40			26	214	40	11149		18	2	2	Automotive Equipment Operators II				26	218	12480	11357	18		
19																				19											19		
20	1	177	60	1	184	80	1	200		1	207	20			26	207	20	5388		20	1	1	Automotive Equipment Operator I				26	211	4160	5492	20		
21																				21											21		
22	1	207	20	1	223	20	1	207	20											22			Carpenter								22		
23																				23											23		
24				5	200		5	214	40	6	223	20			26	223	20	34820		24	6	6	Sewer Leadmen	Ord.114078 Create 1 pos. in lieu of 1 Utility Worker			26	226	37440	35319	24		
25																				25											25		
26	63	177	60	54	184	80	48	200		47	207	20			26	207	20	253199		26	47	47	Utility Workers				26	211	195520	258087	26		
27	1	164		6	170	40	4	192		1	200		9	200	17	207	20	5325		27	1	1	Utility Worker		9	204	17	211	4160	5427	27		
28						1	184	80	1	192		3	192	23	200		5176		28	1	1	Utility Worker		3	196	23	204	5200	5280	28			
29						1	170	40	1	200		23	200	3	207	20	5222		29	1	1	Utility Worker	Ord.114078 Abolish 1 Pos.U.W.create Sewer Leadman	23	204	3	211	4160	5326	29			
30									2	192		23	192	3	200		10032		30	2	2	Utility Workers		23	196	3	204	10400	10240	30			
31						1	192		15	192		11	200			5080		31	1	1	Utility Worker		15	196	11	204	5200	5184	31				
32									26	177	60					9236		32	2	2	Utility Workers	2 Pos.Created by Ord.113396-Reimb.	26	181	60			8320	9444	32			
33																			33												33		
34	7	164		7	164		8	177	60	7	184	80			26	184	80	33634		34	7	7	Laborers				26	188	29120	34362	34		
35						1	170	40	23	170	40	3	177	60		4452		35	1	1	Laborer		23	174	40	3	181	4160	4556	35			
36																			36												36		
37				1000			2000		2000							2000		37				Overtime Work						3194160	2000	37			
38																			38												38		
39	88			89			84		85							471243		39	85	85	Total .110								480143	39			
40																4000		40			Less General Fund Credits					4000				40			
41																		41			Less Labor Turnover					8000		12000	41				
42																467243		42			Net Total .110								468143	42			

1958-59		1959-60		1960-61		6 MONTHS 1961-62		AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL
1												1			OPERATION & MAINTENANCE		1
2	89	3	90									2	.210		Botanical & Agricultural		2
3	188 17	192 15	197 52	136 04	250	250					250	3	.215		Cleaning & Disinfecting		225 3
4	3 89	7 16	7 36	5 15	25	25					25	4	.235		Gasoline, Oil & Grease		10 4
5	44 17	69 60	35 26	27 34	70	70					70	5	.240		Household & Institutional		70 5
6												6					6
7	104 48	139 83	97 50	54 36	120	120					120	7	.245		Medical & Surgical		120 7
8	114 83	130 53	94 42	79 35	200	200					200	8	.250		Office		150 8
9		2 16	11 76		20	20					20	9	.255		Tires & Tubes		20 9
10	475 24	810 03	619 40	661 26	1000	1000					1000	10	.260		Small Tools		800 10
11	4079 76	4277 68	3768 58	1043 73	4600	4600					4600	11	.295		Other Commodities, Sewer Rods, etc.		3800 11
12												12					12
13	290		14 30									13	.310		Carfare & Transportation		13
14	116				200	200					200	14	.320		Equipment Hire - Outside	Disallowed	14
15	85192 70	*73088 60	*82031 12	*49291 11	80000	80000	16000				96000	15	.322		Equipment Hire - City	96000	15
16	54	15			50	50					50	16	.335		Electric Power	Disallowed	16
17												17					17
18	2 21				10	10					10	18	.355		Telephone & Telegraph	Disallowed	18
19	93											19	.370		Postage		19
20	257 38	173 69	170 70	4 32	200	200					200	20	.375		Printing, Binding & Stationery	175	20
21		23 36										21	.399		Other Services		21
22												22					22
23		74										23	.420		Maintenance & Repair Bldgs. & Other		23
24												24			Structures		24
25	8545 57	5188 28	11195 26	2977 08	7000	7000					7000	25	.430		Maint. & Repair - Misc. Equipment	7000	25
26	74794 03	*64331 22	*64759 83	*31778 26	70000	70000	5000				75000	26	.460		Maint. & Repair - Sewers	70000	26
27	265 65	105 40										27	.490		Other Maintenance & Repairs		27
28												28					28
29	10											29	.620		Dues & Memberships		29
30												30					30
31	174539 90	148559 33	163003 01	86058	163745	163745	21000				184745	31			Total Operation & Maintenance	178370	31
32	7505 21	1560 49	1108 73	1293 88	2500	2500					2500	32			Less General Fund Credits	2500	32
33	14321 40											33			Less Other Fund Credits		33
34												34					34
35	152713 29	146998 84	161894 28	84764 12	161245	161245	21000				182245	35			Net Operation & Maintenance	175870	35
36												36					36
37												37					37
38	* Expense Credits Added											38					38
39												39					39
40												40					40
41												41					41
42												42					42

1958-59			1959-60		1960-61		6 MONTHS 1961-62		AS APPROVED JULY 1		AFTER TRANSFERS TO DECEMBER 31		INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET		AMOUNT		OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL	
1																	1			<u>Summary of Salaries & Wages</u>			1
2	413975	16	430218	84	453560	51	228750	14	471177		471177		66		471243		2			Gross Salaries & Wages		480143	2
3	7497	88	2192	49	3162	47	1137	92	4000		4000				4000		3			Less General Fund Credits		12000	3
4	28284	88															4			Less Other Fund Credits			4
5																	5						5
6	378192	40	428026	35	450398	04	227612	22	467177		467177		66		467243		6			Net .110		468143	6
7																	7						7
8																	8						8
9																	9						9
10																	10			<u>SUMMARY</u>			10
11	378192	40	428026	35	450398	04	227612	22	467177		467177		66		467243		11	.110		Salaries & Wages		468143	11
12	152713	29	146998	84	161894	28	84764	12	161245		161245		21000		182245		12			Operation & Maintenance		175870	12
13																	13						13
14	530905	69	575025	19	612292	32	312376	34	628422		628422		21066		649488		14			Total		644013	14
15																	15						15
16																	16						16
17																	17						17
18																	18						18
19																	19						19
20																	20			<u>SOURCES OF REVENUE</u>			20
21	471271	11	459279	03	531549	54	262299	50	535922		535922		166		536088		21			General Revenue of Fund		530613	21
22	59634	58	10356	21	16134	07	6751	22	15000		15000		9000		24000		22	.451		Sewer Repairs & Testing Manholes		24000	22
23			773	44													23	.570		Assessment Collection Fund			23
24			204	90	5	82											24	.576		Fire Bureau Facilities Fund			24
25			218	36	305	80	377	60	500		500		100		600		25	.581		Golf Fund		600	25
26			137	70	329	90	60	40	500		500		(400)		100		26	.586		Parking Meter Fund		100	26
27			11125	43	407	45	514	68	500		500		200		700		27	.588		Public Recreational Areas Fund		700	27
28			28	86													28	.590		Repair & Construction Fund			28
29			58028	59	38026	89	19555	49	42000		42000				42000		29	.591		Sewage Disposal Fund		42000	29
30			25540	08	15827	24	10375	18	23000		23000				23000		30	.593		State Tax Street Fund		23000	30
31			3	14													31	.594		Street Lighting Fund			31
32			787	65	599		4856	39	1000		1000		7000		8000		32	.595		Water Fund		8000	32
33			8541	80	9106	61	7585	88	10000		10000		5000		15000		33	.596		Water Construction Fund		15000	33
34																	34						34
35	530905	69	575025	19	612292	32	312376	34	628422		628422		21066		649488		35			Total		644013	35
36																	36						36
37																	37						37
38																	38						38
39																	39						39
40																	40						40
41																	41						41
42																	42						42

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1958-59		1959-60		1960-61		1961-62		6 MONTHS JULY 1		AFTER TRANSFERS TO DECEMBER 31		INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET		AMOUNT		OBJECT NUMBER		NO. ASK- ED		NO. AP- PROV- ED		DESCRIPTION		DETAIL		TOTAL	
1																1											1
2																2											2
3																3											3
4																4											4
5																5							SUMMARY				5
6	103666	17	123819	94	136977	32	71806	56	146764	146764	(224)	146540	6.110			6							Salaries & Wages			149506	6
7	63517	88	51044	83	49746	39	22373	04	77403	77403	100	77503	7			7							Operation & Maintenance			73528	7
8													8			8											8
9	167184	05	174864	77	186723	71	94179	60	224167	224167	(124)	224043	9			9							Total			223034	9
10													10			10											10
11													11			11											11
12													12			12											12
13													13			13											13
14													14			14											14
15													15			15							SOURCES OF REVENUE				15
16	18326	71	(7395	60)	2355	28	(10009	57)	16089	16089	1954	18043	16			16							General Revenue of Fund			16034	16
17	14558	58	17716	57	15326	71	7673	12	16000	16000		16000	17.349			17							Sidewalk Permits			17000	17
18	134298	76	127367	13	112272	08	63171	33	143578	143578	(3578)	140000	18.444			18							Sidewalk Construction Charges			140000	18
19					336	99			500	500	(500)		19.448			19							Curb Repairs				19
20			64	74									20.570			20							Assessment Collection				20
21			47	92	1050	47			1000	1000	(1000)		21.576			21							Fire Bureau Facilities Fund				21
22			1414	35									22.581			22							Golf Fund				22
23			98	29	66	16	13	46					23.585			23							Paving Fund				23
24			7634	74	9966	07	4031	90	10000	10000		10000	24.586			24							Parking Meter Fund			10000	24
25			10	44	216	38							25.588			25							Public Recreational Areas Fund				25
26			2032	59									26.590			26							Repair & Construction				26
27			22	96	116	29							27.591			27							Sewage Disposal Fund				27
28			24617	26	41593	21	23817	51	34000	34000		34000	28.593			28							State Tax Street Fund			34000	28
29			146	14	160	05	268	54					29.594			29							Street Lighting Fund				29
30			893	20	55	75	73	06					30.595			30							Water Fund				30
31			194	04	3208	27	5140	25	3000	3000	3000	6000	31.596			31							Water Construction Fund			6000	31
32													32			32											32
33	167184	05	174864	77	186723	71	94179	60	224167	224167	(124)	224043	33			33							Total			223034	33
34													34			34											34
35													35			35											35
36													36			36											36
37													37			37											37
38													38			38											38
39													39			39											39
40													40			40											40
41													41			41											41
42													42			42											42

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1958-59		1959-60		1961-62		1962-63		AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL
1												1			<u>OPERATION & MAINTENANCE</u>		1
2	80	91	95	86	61	01	109	46	100		100	2	.215		Cleaning & Disinfecting		2
3	2	28	64	28	60	33	30	70	100		100	3	.235		Gasoline, Oil & Grease		3
4	14	64	23	08	15	95	12	43	50	(25)	25	4	.240		Household & Institutional		4
5												5					5
6	41	42	79	51	26	11	54	06	70		70	6	.245		Medical & Surgical		6
7	54	37	48	44	78	93	39	78	60		60	7	.250		Office Supplies		7
8	21	74	13	58	143	65	66	18	300		300	8	.260		Small Tools		8
9	520	60	941	41	719	80	100	75	600		600	9	.295		Other Commodities		9
10												10					10
11			79	12	250							11	.310		Carfare & Transportation		11
12					*107	11	122	25				12	.320		Equipment Hire - Outside		12
13	92912	09	*93649	58	87451	76	*39912	18	114102	114102	(11410)	102692	13	.322	Equipment Hire - City		13
14												14					14
15			3									15	.355		Telephone & Telegraph		15
16						54						16	.370		Postage		16
17	157	90	100	90	110	75	196		100	25	125	17	.375		Printing, Binding & Stationery		17
18	5	95	38	14	21	95	8	80	30		30	18	.385		Sanitary		18
19												19					19
20					4	95						20	.420		Maint. Bldg. & Other Structures		20
21	3797	58	4217	43	8422	93	1412	89	3500	500	4000	21	.430		Maint. & Repairs - Misc. Equipment		21
22									2000		2000	22	.470		Maint. & Repairs - Street Signs		22
23	65719	98	*74253	85	*62323	89	*47082	72	125511	125511	(500)	125011	23	.480	Maint. & Repairs - Streets		23
24					391	63	4320	93	35000		35000	24	.490		Other Maint. & Repairs (Snow Removal)		24
25												25					25
26			10									26	.680		Property for Widening & R/W		26
27												27					27
28	163329	46	173618	18	160191	29	93469	13	281523	281523	(11410)	270113	28		Total Operation & Maintenance	270113	28
29	16272	55	14077	35	29571	07	13202	27	10000	10000	15000	25000	29		Less General Fund Credits	25000	29
30	45	90											30		Less Credits from Other Sources		30
31												31					31
32	147011	01	159540	83	130620	22	80266	86	271523	271523	(26410)	245113	32		Net Operation & Maintenance	245113	32
33												33					33
34												34			<u>Summary of Salaries & Wages</u>		34
35	306893	50	307926	46	353751	77	155022	47	339492	339492	248	339740	35	.110	Gross Salaries & Wages	346950	35
36	42482	74	42944	43	54278		10679	74	15000	15000	10000	25000	36		Less General Fund Credits	25000	36
37	50	22											37		Less Credits from Other Sources		37
38												38					38
39	264360	54	264982	03	299473	77	144342	73	324492	324492	(9752)	314740	39		Net .110	321950	39
40												40					40
41												41					41
42												42					42

1958-59		1959-60		1960-61		1961-62		6 MONTHS AS APPROVED JULY 1		AFTER TRANSFERS TO DECEMBER 31		INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET		AMOUNT		OBJECT NUMBER		NO. ASK- ED		NO. AP- PROV- ED		DESCRIPTION		DETAIL		TOTAL	
1															1												1
2															2												2
3															3												3
4															4												4
5															5												5
6	264360	54	264982	03	299473	77	144342	73	324492	324492	(9752)	314740	6	.110												321950	6
7	147011	01	159540	83	130620	22	80266	86	271523	271523	(26410)	245113	7													245113	7
8													8														8
9	411371	55	424522	86	430093	99	224609	59	596015	596015	(36162)	559853	9													567063	9
10													10														10
11													11														11
12													12														12
13													13														13
14													14														14
15													15														15
16	(39261	85)	(13377	48)	2439	28	(36609	94)					16														16
17	450633	40	6564	90	4305	81	1760	03	3000	3000		3000	17	.442												4000	17
18			25	98									18	.570													18
19			64	80	683	01	105	04					19	.576													19
20					57	06	33	70					20	.581													20
21			192	67	555	93	73	19					21	.585													21
22			2727	44	5553	39	133	25	5000	5000	(4800)	200	22	.586											200	22	
23			3641	51	515	82	275	58			500	500	23	.588											500	23	
24			865	44									24	.590													24
25			2454	21	1903	94	581	74	3000	3000	(2000)	1000	25	.591											1000	25	
26			391867	79	372322	63	241444	43	542515	542515	(24862)	517653	26	.593											523863	26	
27			2553	53	2947	46	1217	07	2500	2500		2500	27	.595											2500	27	
28			26942	07	38809	66	15595	50	40000	40000	(5000)	35000	28	.596											35000	28	
29													29														29
30	411371	55	424522	86	430093	99	224609	59	596015	596015	(36162)	559853	30													567063	30
31													31														31
32													32														32
33													33														33
34													34														34
35													35														35
36													36														36
37													37														37
38													38														38
39													39														39
40													40														40
41													41														41
42													42														42

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1958-59		1959-60		1960-61		1961-62		AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL
1												1			<u>OPERATION & MAINTENANCE</u>		1
2								25	25		25	2	.205		Blueprints, Photostats & Photos		2
3	154	97	52	74	89	28	96	58	100		100	3	.215		Cleaning & Disinfecting		3
4					12	96						4	.235		Gasoline, Oil & Grease		4
5	13	41	33	39	21	28	3	22	20		20	5	.240		Household & Institutional		5
6												6					6
7	21	64	4	54	18	56	1	74	50		50	7	.245		Medical & Surgical		7
8	13	52	6	32	4	94	15	46	25		25	8	.250		Office Supplies		8
9			43	50			17	70	30		30	9	.255		Tires & Tubes		9
10	12	99	15	20	15	84	27	35	200		200	10	.260		Small Tools		10
11	852		334	20	335	94	53	45	1000		1000	11	.295		Other Commodities		11
12												12					12
13			79	12								13	.310		Carfare & Transportation		13
14							81	25		100	100	14	.320		Equipment Hire - Outside		14
15	152788	60	*154013	94	*159267	45	*82053	30	167000		167000	15	.322		Equipment Hire - City		15
16	146		142	48	119	75			100		100	16	.375		Printing, Binding & Stationery		16
17	290	35	433	05	179	40	164	60	300		300	17	.385		Sanitary		17
18												18					18
19	787	01	461	07	1840		161	92	400		400	19	.430		Repair Equipment-Other than Vehicles		19
20	89470	85	93407	82	44961	07	18324	74	56690	(100)	56590	20	.490		Other Maint. & Repairs		20
21												21					21
22	244551	34	249027	37	206866	47	101001	31	225940		225940	22			Total Operation & Maintenance	225940	22
23	769	80	1092		1626	15	922	90				23			Less General Fund Credits		23
24	302	60										24			Less Other Fund Credits		24
25												25					25
26	243478	94	247935	37	205240	32	100078	41	225940		225940	26			Net Operation & Maintenance	225940	26
27												27					27
28												28					28
29												29					29
30												30			<u>Summary Salaries & Wages</u>		30
31	472839	58	495665	35	510433	62	257734	31	543251	(4244)	539007	31	.110		Gross Salaries & Wages	549366	31
32	1587	39	1843	58	2916	16	1519	29	3000		3000	32			Less General Fund Credits & Labor		32
33												33			Turnover	3000	33
34	255	40										34			Less Other Fund Credits		34
35												35					35
36	470996	79	493821	77	507517	46	256215	02	540251	(4244)	536007	36			Net Total .110	546366	36
37												37					37
38												38					38
39												39					39
40												40					40
41												41					41
42												42					42

1958-59		1959-60		1960-61		6 MONTHS 1961-62		AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL	
1												1						1
2												2						2
3												3						3
4												4						4
5												5			SUMMARY			5
6	470996	79	493821	77	507517	46	256215	02	540251	540251	(4244)	536007	6	.110	Salaries & Wages		546366	6
7	243478	94	247935	37	205240	32	100078	41	225940	225940		225940	7		Operation & Maintenance		225940	7
8												8						8
9	714475	73	741757	14	712757	78	356293	43	766191	766191	(4244)	761947	9		Total		772306	9
10												10						10
11												11						11
12												12						12
13												13						13
14												14						14
15												15						15
16												16						16
17												17						17
18												18						18
19												19						19
20												20			SOURCES OF REVENUE			20
21	714475	73	(51050	02)	3706	95	(61588	58)					21		General Revenue of Fund			21
22			1870	43	1394	21	164	33	2000	2000	(1000)	1000	22	.446	Street Cleaning Charges		1000	22
23			5	40									23	.573	Disaster Relief & Civil Def. Fund			23
24			20063	18									24	.586	Parking Meter Fund			24
25					443	73							25	.591	Sewage Disposal Fund			25
26			770513	35	707003	30	417362	26	764191	764191	(3644)	760547	26	.593	State Tax Street Fund		770906	26
27					32	50		96	40				27	.594	Street Lighting Fund			27
28			198	85			164	58		200	200		28	.595	Water Fund		200	28
29			155	95	177	09	94	44		200	200		29	.596	Water Construction Fund		200	29
30												30						30
31	714475	73	741757	14	712757	78	356293	43	766191	766191	(4244)	761947	31		Total		772306	31
32												32						32
33												33						33
34												34						34
35												35						35
36												36						36
37												37						37
38												38						38
39												39						39
40												40						40
41												41						41
42												42						42

SALARY RATES — PRECEDING FOUR YEARS								1962-63 PRELIMINARY BUDGET				1962-63 APPROVED BUDGET											
1958-59		1959-60		1960-61		JUNE 30, 1962		NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT		NO. OF POSITIONS ASKED	NO. OF POSITIONS APPROV.	TITLE OF POSITION	REMARKS	NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT	
NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE																
1	1	268	1	296	1	314 40	1	323 20			26	323 20	8404	1	1	1	Public Works Operations Supervisor				26	328	8528
2														2									
3	2	223 20	2	249 60	2	268	2	277 60			26	277 60	14436	3	2	2	Public Works Operations Foremen <i>in lieu of # 115-631 8/15/62</i>				26	282 40	14685
4														4									
5	4	200	4	214 40	4	231 20	4	240			26	240	24960	5	4	4	Lead Street Painters				26	244 80	25460
6														6									
7	3	184 80	3	200	3	214 40	3	223 20			26	223 20	17410	7	3	3	Utility Painters				26	226 40	17660
8														8									
9	2	184 80	2	192	2	207 20	3	214 40			26	214 40	16724	9	3	3	Automotive Equipment Operators II <i>1 Pos. Created by Ord. 114077</i>				26	218 40	17036
10														10									
11	4	177 60	4	184 80	3	200	3	207 20			26	207 20	16162	11	3	3	Automotive Equipment Operators I				26	211 20	16474
12														12									
13	1	223 20	1	240	1	259 20	1	268			26	268	6968	13	1	1	Lead Electrician <i>abolished Ord # 115631 8/15/62</i>				26	272 80	7093
14														14									
15	3	214 40	3	231 20	2	249 60	2	259 20			26	259 20	13479	15	2	2	Electricians				26	264	13728
16					1	214 40	1	240	5	240	21	249 60	6442	16	1	1	Electrician		5	244 80	21	254 40	6567
17					1	223 20	26	223 20				5804	17	1	1	Electrician	<i>Pos. Created by Ord. 114077</i>	26	226 40				5887
18														18									
19	1	214 40	1	231 20	1	249 60	1	259 20			26	259 20	6740	19	1	1	Lineman				26	264	6864
20														20									
21	5	177 60	6	184 80	4	200	4	207 20			26	207 20	21549	21	4	4	Utility Workers				26	211 20	21965
22	1	164			1	192	1	192	10	192	16	200	5120	22	1	1	Utility Worker		10	196	16	204	5224
23					1	177 60	3	177 60	26	177 60		13853	23	3	3	Utility Workers		26	181 60				14165
24					1	177 60	18	177 60	8	192		4733	24	1	1	Utility Worker	<i>Pos. Created by Ord. 114077</i>	18	181 60	8	196		4837
25														25									
26	4	164	5	164	3	177 60	3	184 80			26	184 80	14415	26	3	3	Laborers				26	188 80	14727
27	1	151 20			1	151 20	1	170 40	25	170 40	1	177 60	4438	27	1	1	Laborer		25	174 40	1	181 60	4542
28														28									
29			3000		1500		1500					1500	29			Overtime							1500
30														30									
31	32		32		30		35					203137	31	35	35	Total .110							206942
32							\$13000					13000	32			Less General Fund Credits							13000
33														33									
34												190137	34			Net Total .110							193942
35														35									
36														36									
37														37									
38														38									
39														39									
40														40									
41														41									
42														42									

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1961-62	BUDGET	PRELIMINARY BUDGET FOR 1962-63			1962-63	APPROVED BUDGET		
		6 MONTHS		AS APPROVED	AFTER TRANSFERS	INCR. OR (DECR.)	AMOUNT	OBJECT		DESCRIPTION	DETAIL	TOTAL
1958-59	1959-60	1960-61	1961-62	JULY 1	TO DECEMBER 31	FROM APPROVED JULY 1 BUDGET		NUMBER	NO. ASK-ED			
								1				
								2		.110 Salaries & Wages		
118391 63	122426 95	114490 68	58226 64	156968	156968	(16227)	140741	3020		Bridge & Structure Repair Division		143819
378192 40	428026 35	450398 04	227612 22	467177	467177	66	467243	4060		Sewer Repair Division		468143
103666 17	123819 94	136977 32	71806 56	146764	146764	(224)	146540	5065		Sidewalk Repair Division		149506
264360 54	264982 03	299473 77	144342 73	324492	324492	(9752)	314740	6070		Street Repair Division		321950
470996 79	493821 77	507517 46	256215 02	540251	540251	(4244)	536007	7080		Street Cleaning Division		546366
142219 21	144504 14	144876 21	79444 81	173969	173969	16168	190137	8085		Traffic Maintenance Division		193942
								9				
1477826 74	1577581 18	1653733 48	837647 98	1809621	1809621	(14213)	1795408	10		Total .110		1823726
								11				
								12				
								13				
								14				
								15		Operation & Maintenance		
29241 14	34016 50	28844 15	17384 44	35568	35568	19392	54960	16020		Bridge & Structure Repair Division		54960
152713 29	146998 84	161894 28	84764 12	161245	161245	21000	182245	17060		Sewer Repair Division		175870
63517 88	51044 83	49746 39	22373 04	77403	77403	100	77503	18065		Sidewalk Repair Division		73528
147011 01	159540 83	130620 22	80266 86	271523	271523	(26410)	245113	19070		Street Repair Division		245113
243478 94	247935 37	205240 32	100078 41	225940	225940		225940	20080		Street Cleaning Division		225940
				20764	20764		20764	21085		Traffic Maintenance Division		20764
								22				
635962 26	639536 37	576345 36	304866 87	792443	792443	14082	806525	23		Total Operation & Maintenance		796175
								24				
								25				
								26				
								27				
								28				
								29				
								30		SUMMARY		
1477826 74	1577581 18	1653733 48	837647 98	1809621	1809621	(14213)	1795408	31.110		Salaries & Wages		1823726
635962 26	639536 37	576345 36	304866 87	792443	792443	14082	806525	32		Operation & Maintenance		796175
								33				
2113789	2217117 55	2230078 84	1142514 85	2602064	2602064	(131)	2601933	34		Total		2619901
								35				
								36				
								37				
								38				
								39				
								40				
								41				
								42				

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS												1961-62		BUDGET		PRELIMINARY BUDGET FOR 1962-63				1962-63				APPROVED BUDGET			
1958-59		1959-60		1960-61		6 MONTHS 1961-62		AS APPROVED JULY 1		AFTER TRANSFERS TO DECEMBER 31		INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET		AMOUNT		OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION		DETAIL		TOTAL				
																1											
																2											
																3											
																4											
																5			SOURCES OF REVENUE								
6	1454663	68	393219	81	542834	43	126594	86	556213	556213		2120	558333	6					General Revenue of Fund				550912				
7	14558	58	17716	57	15326	71	7673	12	16000	16000			16000	7	.349				Sidewalk Permits				17000				
8			667	59	2649	45	367	18	600	600			600	8	.441				Bridge Repair Charges				600				
9	450633	40	6564	90	4305	81	1760	03	3000	3000			3000	9	.442				Paving & Street Repairs				4000				
10	134298	76	127367	13	112272	08	63171	33	143578	143578	(3578)		140000	10	.444				Sidewalk Construction Charges				140000				
11			142	05	99	20			100	100	(100)			11	.445				Traffic Signal Charges								
12			1870	43	1394	21	164	33	2000	2000	(1000)		1000	12	.446				Street Cleaning Charges				1000				
13					336	99			500	500	(500)			13	.448				Curb Repairs								
14	59634	58	10356	21	16134	07	6751	22	15000	15000	9000		24000	14	.451				Sewer Repairs & Test Manholes				24000				
15			4693	61										15	.570				Assessment Collection Fund								
16			54	52					1000	1000	(1000)			16	.573				Disaster Relief & Civil Defense Fund								
17			462	14	1868	56	182	04	500	500	(500)			17	.576				Fire Bureau Facilities Fund								
18			1632	71	362	86	411	30			600		600	18	.581				Golf Fund				600				
19			290	96	697	76	107	45						19	.585				Paving Fund								
20			176742	53	177708	55	103329	32	200931	200931	3768		204699	20	.586				Parking Meter Fund				208441				
21			15169	50	1173	37	790	26	500	500	700		1200	21	.588				Public Recreational Areas Fund				1200				
22			3283	57										22	.590				Repair & Construction Fund								
23			61510	30	40767	07	20666	30	45000	45000	(1400)		43600	23	.591				Sewage Disposal Fund				43600				
24			1353898	93	1255808	59	772520	29	1560642	1560642	(21341)		1539301	24	.593				State Gas Tax Fund				1558948				
25			991	18	1340	35	1594	31			1000		1000	25	.594				Street Lighting Fund				1000				
26			4490	71	3602	21	7923	11	3500	3500	8900		12400	26	.595				Water Fund				12400				
27			35992	20	51396	57	28508	40	53000	53000	3200		56200	27	.596				Water Construction Fund				56200				
28														28													
29														29													
30	2113789		2217117	55	2230078	84	1142514	85	2602064	2602064	(131)		2601933	30					Total				2619901				
31														31													
32														32													
33														33													
34														34													
35														35													
36														36													
37														37													
38														38													
39														39													
40														40													
41														41													
42														42													

SALARY RATES — PRECEDING FOUR YEARS								1962-63 PRELIMINARY BUDGET				1962-63 APPROVED BUDGET										
1958-59		1959-60		1960-61		JUNE 30, 1962		NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT	NO. OF POSITIONS ASKED	NO. OF POSITIONS APPROV.	TITLE OF POSITION	REMARKS	NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT	
NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE															
1	438 40	1	480	1	498 40	1	513 60				26 513 60	13354	1	1	1	City Engineer				26 536 80	13957	
													2									
1	400	1	400	1	400	1	400				7½ 400	3000	3	1	1	Special Assistant to City Engineer				7½ 400	3000	
													4									
1	388	1	416	(1)	379 20	(1)							5	(1)	(1)	Chief Civil Engineer	Leave of Absence					
													6									
1	259 20	1	268	1	286 40	1	296				26 296	7696	7	1	1	Associate Engineer				26 309 60	8050	
													8									
1	249 60	1	249 60	1	259 20	1	268				26 268	6968	9	1	1	Junior Civil Engineer				26 282 40	7343	
													10									
1	249 60	1	249 60	(1)	249 60	(1)							11	(1)	(1)	Engineering Technician	Leave of Absence					
													12									
1	214 40	1	184 80	1	207 20	1	231 20				26 231 20	6012	13	1	1	Draftsman				26 235 20	6116	
1	184 80												14			Draftsman						
													15									
1	231 20	1	249 60	1	286 40								16			Engineering Coordinator						
													17									
		1	200	1	240	1	249 60				26 249 60	6490	18	1	1	Public Works Inspector				26 254 40	6615	
						1	214 40						19			Public Works Inspector	Trf. Position to 2950					
													20									
1	157 60	1	164	2	170 40	2	177 60				26 177 60	9236	21	2	2	Senior Stenographer Clerks				26 181 60	9444	
1	144 80	1	157 60										22			Senior Stenographer Clerk						
													23									
1	127 20	1	139 20	1	144 80	1	151 20				26 151 20	3932	24	1	1	Stenographer Clerk				26 154 40	4015	
													25									
1	231 20	1	249 60	1	249 60	1	259 20				26 259 20	6740	26	1	1	Civil Defense Rescue Training Off.	Chg. C.D. 250.110			26 264	6864	
													27									
				1	249 60	1	259 20				26 259 20	6740	28	1	1	City Engineering Coordinator	Title Change from Engr. Historian			26 264	6864	
													29									
13		13		12		12						70168	30	11	11	Total .110					72268	
												6740	31			Less Credits from Civil Defense (250.110)					6864	
												63428	32									
													33			Net Total .110					65404	
													34									
													35									
													36									
													37									
													38									
													39									
													40									
													41									
													42									

SALARY RATES — PRECEDING FOUR YEARS								1962-63 PRELIMINARY BUDGET				1962-63 APPROVED BUDGET										
1958-59		1959-60		1960-61		JUNE 30. 1962		NO. OF PAY PER-IODS	BIWEEKLY RATE	NO. OF PAY PER-IODS	BIWEEKLY RATE	AMOUNT	NO. OF POSI-TIONS ASKED	NO. OF POSI-TIONS APPROV.	TITLE OF POSITION	REMARKS	NO. OF PAY PER-IODS	BIWEEKLY RATE	NO. OF PAY PER-IODS	BIWEEKLY RATE	AMOUNT	
NO. OF POSI-TIONS	RATE	NO. OF POSI-TIONS	RATE	NO. OF POSI-TIONS	RATE	NO. OF POSI-TIONS	RATE															
1	231 20	1	249 60	1	259 20	1	268			26	268	6968	1	1	1 Chief Inspector				26	272 80	6240	7093
2	214 40	2	214 40	2	240	2	249 60			26	249 60	12980	3	2	2 Public Works Inspectors				26	254 40	12480	13229
1	184 80	1	184 80										5		Sidewalk Inspector							
2	177 60	2	184 80	1	192	2	200			26	200	10400	7	2	2 Engineering Aides	1 Senior Engineering Aide Ord. #115510 7/19/62			26	204	4160	10608
				1	157 60								8		Engineering Aide							
6		6		5		5						30348	10	5	5 Total .110	ORD 116500 3/13/63			29120			30930

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1961-62	BUDGET		PRELIMINARY BUDGET FOR 1962-63		1962-63				APPROVED BUDGET	
1958-59	1959-60	1960-61	6 MONTHS 1961-62	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL		
								1		OPERATION & MAINTENANCE				
				15	15		15	2	.205	Blueprints, Photostats & Photos		Disallowed		
	6 60							3	.220	Educational & Recreational				
112 50								4	.225	Food & Meals				
								5						
8 23			5 94					6	.245	Medical & Surgical				
807 64	788 45	935 45	632 63	1200	1200		1200	7	.250	Office Supplies		1,100 700		
	9 34			10	10		10	8	.260	Small Tools		Disallowed		
1 20		2 29						9	.295	Other Commodities				
								10						
60	83 16	550						11	.310	Carfare & Transportation				
6120	6102	4985 20	2244 60	8500	8500	(915)	7585	12	.322	Equipment Hire - City		6200		
19	7 55	14 45	8 40	15	15		15	13	.355	Telephone & Telegraph		15		
								14						
1626 71	1918 48	1497 32	561 29	1600	1600		1600	15	.375	Printing, Binding & Stationery		1600		
	33							16	.380	Publication of Notices & Reports				
15				15	15		15	17	.399	Other Services		Disallowed		
								18						
157	186 51	310 80	107 88	150	150		150	19	.430	Maint. & Repair Equipment		200		
								20						
24 50	17 50	17 50	17 50	35	35		35	21	.620	Dues & Memberships		35		
	50							22	.690	Other Charges				
								23						
8951 78	9202 59	8313 01	3578 24	11540	11540	(915)	10625	24		Total Operation & Maintenance		9150		
								25						
								26	.720	Equipment				
							40	27	Addl 1 1	16" Electric Oscillating Fan	40			
							290	28	Repl 1	60" Secretarial Desk	Disallowed			
							86	29	Repl 1	Secretarial Type Posture Chair	Disallowed			
								30						
264 36	1201 50	260	1878 80	1825	1878 80	(1409)	416	31		Total .720		40		
								32						
								33						
								34						
								35						
								36						
								37						
								38						
								39						
								40						
								41						
								42						

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1961-62		BUDGET		PRELIMINARY BUDGET FOR 1962-63				1962-63		APPROVED BUDGET							
1958-59		1959-60		1960-61		6 MONTHS 1961-62		AS APPROVED JULY 1		AFTER TRANSFERS TO DECEMBER 31		INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET		AMOUNT		OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL
																1					
																2					
																3					
																4					
																5					
																6			SUMMARY		
	93857	46	86445	86	91894	80	45130	40	97997	97943	20	(4221)	93776	6	.110				Salaries & Wages		96334
	8951	78	9202	59	8313	01	3578	24	11540	11540		(915)	10625	7				Operation & Maintenance		9150	
	264	36	1201	50	260		1878	80	1825	1878	80	(1409)	416	8	.720				Equipment		40
														9							
	103073	60	96849	95	100467	81	50587	44	111362	111362		(6545)	104817	10				Total		105524	
														11							
														12							
														13							
														14							
														15							
														16							
														17							
														18							
														19							
														20							
														21							
														22							
														23							
														24							
														25							
														26				SOURCES OF REVENUE			
	103073	60	96849	95	100467	81	50339	94	111362	111362		(6545)	104817	26				General Revenue of Fund		105524	
							247	50						27	.596			Water Construction			
														28							
	103073	60	96849	95	100467	81	50587	44	111362	111362		(6545)	104817	29				Total		105524	
														30							
														31							
														32							
														33							
														34							
														35							
														36							
														37							
														38							
														39							
														40							
														41							
														42							

SALARY RATES — PRECEDING FOUR YEARS								1962-63				PRELIMINARY BUDGET		1962-63		APPROVED BUDGET							
1958-59		1959-60		1960-61		JUNE 30, 1962		NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT		NO. OF POSITIONS ASKED	NO. OF POSITIONS APPROV.	TITLE OF POSITION	REMARKS	NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT	
NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE																
											26	374 40	9735	1	1	1	Assistant Principal Engineer				26	403 20	10484
														2									
											26	277 60	14436	3	2	2	Assistant Engineers				26	291 20	15143
														4									
											26	240	6240	5	1	1	Senior Draftsman				26	244 80	6365
														6									
												30411		7	4	4	Total .110						31992
														8									
														9			Positions Transferred from 2950,						
														10			Bureau of Design, effective 7-1-62						
														11									
														12									
														13									
														14									
														15									
														16									
														17									
														18									
														19									
														20									
														21									
														22									
														23									
														24									
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														39									
														40									
														41									
														42									

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1961-62	BUDGET	PRELIMINARY BUDGET FOR 1962-63				1962-63				APPROVED BUDGET	
1958-59	1959-60	1960-61	6 MONTHS 1961-62	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL		
								1			<u>OPERATION & MAINTENANCE</u>				1
						400	400	2	.205		Blueprints, Photostats & Photos				2
						5	5	3	.215		Cleaning & Disinfecting				3
						5	5	4	.240		Household & Institutional				4
						5	5	5	.245		Medical & Surgical				5
						50	50	6	.250		Office Supplies				6
						10	10	7	.260		Small Tools				7
								8							8
						1000	1000	9	.322		Equipment Hire - City				9
						100	100	10	.375		Printing, Binding & Stationery				10
						5	5	11	.385		Sanitary				11
						50	50	12	.399		Other Services				12
								13							13
						100	100	14	.430		Equipment Repairs				14
						50	50	15	.490		Other Maintenance & Repairs				15
								16							16
						1780	1780	17			Total Operation & Maintenance		1780		17
								18							18
								19							19
								20							20
								21							21
								22							22
								23							23
								24							24
								25			<u>SUMMARY</u>				25
						30411	30411	26	.110		Salaries & Wages		31992		26
						1780	1780	27			Operation & Maintenance		1780		27
								28							28
						32191	32191	29			Total		33772		29
								30							30
								31							31
								32							32
								33							33
								34							34
								35			<u>SOURCES OF REVENUE</u>				35
						26300	26300	36	.593		State Tax Street Fund		26300		36
						5891	5891	37			General Revenue of Fund		7472		37
								38							38
						32191	32191	39			Total		33772		39
								40							40
								41							41
								42							42

SALARY RATES — PRECEDING FOUR YEARS										1962-63				PRELIMINARY BUDGET										1962-63										APPROVED BUDGET									
1958-59		1959-60		1960-61		JUNE 30, 1962		NO. OF PAY PER- IODS	BIWEEKLY RATE	NO. OF PAY PER- IODS	BIWEEKLY RATE	AMOUNT		NO. OF POS- ITIONS ASKED	NO. OF POS- ITIONS APPROV.	TITLE OF POSITION	REMARKS	NO. OF PAY PER- IODS	BIWEEKLY RATE	NO. OF PAY PER- IODS	BIWEEKLY RATE	AMOUNT																					
NO. OF POS- ITIONS	RATE	NO. OF POS- ITIONS	RATE	NO. OF POS- ITIONS	RATE	NO. OF POS- ITIONS	RATE																																				
1	268	1	296	1	314 40	1	323 20				26	323 20	8404	1	1	1	Yard Supervisor		5	328	21	309 60	62 ⁴⁰ 8142																				
														2																													
				1	249 60	1	296				26	296	7696	3	1	1	Sub. Wks. Operations Foreman Assistant Yard Supervisor OKL # 116054 11/14/62		5	300 80	21	226 40	282 ⁴⁰ 10400 6259																				
														4																													
2	207 20	1	231 20	1	249 60									5			Garage Foreman																										
		1	200	1	223 20									6			Garage Foreman																										
														7																													
1	223 20	1	259 20	1	277 60									8			Automotive Mechanic Foreman																										
13	207 20	13	223 20	13	240									9			Automotive Mechanics																										
														10																													
1	207 20	1	207 20	1	214 40	1	223 20				26	223 20	5804	11	1	-	General Accountant						Disallowed																				
														12																													
1	192	1	207 20	1	223 20	1	207 20	18	207 20	8	214 40	5445		13	1	1	Stores Supervisor		18	218 40	8	226 40	62 ⁴⁰ 5743																				
														14																													
						1	214 40				26	214 40	5575	15	1	1	Senior Storekeeper	Ord. 114246, Form- erly Storekeeper		26	218 40	62 ⁴⁰ 5679																					
														16																													
2	170 40	4	177 60	2	192	2	200				26	200	10400	17	2	2	Storekeepers				26	204	83 ²⁰ 10608																				
				2	184 80	1	170 40	26	170 40			4431		18	1	1	Storekeeper		26	174 40			41 ⁶⁰ 4535																				
														19		1	Storekeeper	Created in lieu of Gen. Accountant	23	174 40	3	188 80	41 ⁶⁰ 4578																				
1	151 20	1	170 40	1	177 60	1	184 80				26	184 80	4805	20	1	1	Radio Telephone Dispatcher				26	188 80	41 ⁶⁰ 4909																				
														21																													
1	157 60					1	144 80	22	144 80	4	157 60	3816		22	1	1	Clerk II		22	148	4	160 80	41 ⁶⁰ 3900																				
1	144 80					1	132 80	6	132 80	20	139 20	3581		23	1	1	Clerk II		6	136	20	142 40	41 ⁶⁰ 3664																				
														24																													
2	177 60	2	184 80	2	192									25			Engineering Aide																										
														26																													
1	192	1	200	1	214 40									27			Compressor Equipment Maintenceman																										
														28																													
2	184 80	2	192	2	207 20	1	214 40				26	214 40	5575	29	1	1	Automotive Equipment Operator II				26	218 40	62 ⁴⁰ 5679																				
														30																													
2	177 60	2	184 80	2	200	1	207 20				26	207 20	5388	31	1	1	Automotive Equipment Operator I				26	211 20	41 ⁶⁰ 5492																				
														32																													
1	207 20	1	223 20	1	240	1	249 60				26	249 60	6490	33	1	1	Painter				26	254 40	62 ⁴⁰ 6615																				
														34																													
24	177 60	24	184 80	17	200	8	207 20				26	207 20	43098	35	8	8	Utility Workers				26	211 20	499 ²⁰ 43930																				
				5	192	1	177 60	15	177 60	11	192	4776		36	1	1	Utility Worker		15	181 60	11	196	52 ⁰⁰ 4880																				
				1	170 40	1	177 60	16	177 60	10	192	4762		37	1	1	Utility Worker		16	181 60	10	196	52 ⁰⁰ 4866																				
						1	177 60	2	177 60	24	192	4964		38	1	1	Utility Worker		2	181 60	24	196	52 ⁰⁰ 5068																				
														39																													
														40																													
														41																													
														42																													

SALARY RATES — PRECEDING FOUR YEARS								1962-63				PRELIMINARY BUDGET				1962-63				APPROVED BUDGET			
1958-59		1959-60		1960-61		JUNE 30, 1962		NO. OF PAY PER- IODS	BIWEEKLY RATE	NO. OF PAY PER- IODS	BIWEEKLY RATE	AMOUNT	NO. OF POS- ITIONS ASKED	NO. OF POS- ITIONS APPROV.	TITLE OF POSITION	REMARKS	NO. OF PAY PER- IODS	BIWEEKLY RATE	NO. OF PAY PER- IODS	BIWEEKLY RATE	AMOUNT		
NO. OF POS- ITIONS	RATE	NO. OF POS- ITIONS	RATE	NO. OF POS- ITIONS	RATE	NO. OF POS- ITIONS	RATE																
10	164	10	164	9	177 60	5	184 80				26 184 80	24024	1	5	5	Laborers				26 188 80	24544		
						1	170 40	22	170 40	4	177 60	4460	2	1	1	Laborer		22	174 40	4	181 60	4564	
													3										
					800		800					800	4			Overtime Work					800		
													5										
6	66	66	66	65		31						164294	6	31	31	Total .110					164455		
7													7										
8													8			Less General Fund Credits from:							
9							16500					12000	9			Equipment Pool				12000			
10							6750					500	10			Other General Funds				500	12500		
11													11										
12												151794	12			Net Total .110					151955		
13													13										
14													14										
15													15										
16													16										
17													17										
18													18										
19													19										
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41													41										
42													42										

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1961-62 BUDGET		PRELIMINARY BUDGET FOR 1962-63		1962-63		APPROVED BUDGET			
1958-59	1959-60	1960-61	6 MONTHS 1961-62	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL
								1			OPERATION & MAINTENANCE		1
		1 50						2	.205		Blueprints, Photostats & Photos		2
756 84	*720 59	747 47	416 70	700	700	150	850	3	.215		Cleaning & Disinfecting		3
22 88	247 25	155 71	324 87	20	20	680	700	4	.235		Gasoline, Oil & Grease		4
301 51	555 91	603 72	313 30	400	400	200	600	5	.240		Household & Institutional		5
27 99	27 76	17 99	4 17	25	25		25	6	.245		Medical & Surgical		6
								7					7
352 52	441 34	587 03	156 67	350	350	100	450	8	.250		Office Supplies		8
	170 94	18 63						9	.255		Tires & Tubes		9
5493 15	*4246 11	4432 06	3893 17	5000	5000		5000	10	.260		Small Tools		10
486	779	1054	189	1000	1000		1000	11	.270		Street Signs		11
1110 70	*184 36	771 87	57 22	2000	2000		2000	12	.295		Other Commodities		12
								13					13
71 18	97	40	40					14	.310		Carfare & Transportation		14
72 91	240 40		24 60	400	400		400	15	.320		Equipment Hire - Outside		15
9165 45	*9350 50	*9898 68	*4288 55	10000	10000	(1000)	9000	16	.322		Equipment Hire - City		16
5936 32	7860 24	7572 74	1932 76	7000	7000		7000	17	.330		Fuel & Heat		17
								18					18
333 65	305 33	277 95	136 15	350	350		350	19	.355		Telephone & Telegraph		19
776 37	601 85	734 24	314 59	750	750		750	20	.375		Printing, Binding & Stationery		20
				5	5		5	21	.385		Sanitary	Disallowed	21
4 24				5	5		5	22	.399		Other Services	Disallowed	22
								23					23
3743 95	4387 80	*3569 61	3221 87	5000	5000		5000	24	.420		Building Repairs		24
25089 59	*29561 73	*11115 79	1015 15	9500	9500	(4500)	5000	25	.430		Maint. & Repair Equipment		25
7 82	72 49	*38 45		25	25	75	100	26	.450		Repair Motor Vehicles	Disallowed	26
2019 79	2231 87	2468 71	688 20	3000	3000		3000	27	.470		Maint. & Repair Street Signs		27
524 24	*937 88	*3379 07	*187 46	800	800		800	28	.490		Other Maintenance & Repairs		28
								29					29
110	110		112 50					30	.690		Other Charges		30
								31					31
56407 10	63130 35	47445 62	17277 33	46330	46330	(4295)	42035	32			Total Operation & Maintenance		32
24222 05	27849 26	8644 26						33			Less Credits from Street Cleaning O & M		33
								34					34
177	106 29	142 72	10 71	200	200	(200)		35			Less Credits from Other General Fund		35
								36					36
32008 05	35174 80	38658 64	17266 62	46130	46130	(4095)	42035	37			Net Operation & Maintenance		37
								38					38
								39					39
* Includes Expense Credits								40					40
								41					41
								42					42

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1961-62	BUDGET	PRELIMINARY BUDGET FOR 1962-63				1962-63	APPROVED BUDGET		
1958-59	1959-60	1960-61	1961-62	6 MONTHS AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL
								1	.720		Equipment		1
							12350	2	Repl	1	4 Yd. Dual Drive Sweeper	12350	2
							4000	3	Repl	1	21,000 GVW Truck Chassis	4000	3
							4000	4	Repl	1	3 Yd. Dump Truck	4000	4
							3000	5	Repl	1	1-1/2 Yd. Dump Truck	3000	5
							840	6	Repl	1	Orange Peel Sewer Bucket	840	6
							174	7	Addl	1	Power Blade Saw	Disallowed	7
							89	8	Addl	3	Flood Lights	+ 89 2650	8
							315	9	Addl	1	Clay Digger	Disallowed	9
							750	10	Addl	1	Ripper Unit for Crawler Tractor	750 - 595 = 155	10
							8000	11	Repl	2	3 Yd. Dump Body Trucks	8000	11
							6648	12	Repl	3	Pickup Trucks 98" Box	Disallowed	12
							1875	13	Repl	1	Sedan V-8, Std. Trans.	Disallowed	13
							1120	14	Repl	2	Pavement Breakers w/latch retainer	1120 - 1080 = 40	14
							774	15	Repl	2	Gas Pumps	774 - 724 = 440	15
							255	16	Addl	1	Floor Polisher w/2 Brushes	Disallowed	16
							640	17	Repl	1	Air Compressor	640 - 439.04 = 200.96	17
							270	18	Addl	6	CO2 Fire Extinguishers	270 - 248.45 = 21.55	18
							355	19	Addl	1	Spray Pump	355 - 301.45 = 53.55	19
							62	20	Repl	1	Spray Gun	Disallowed	20
							85	21	Repl	1	Bench Vise	Disallowed	21
							191	22	Repl	1	B&D Bench Grinder & Pedestal less	191	22
								23			Guards & Wheels		23
							453	24	Repl	1	Unisaw	Disallowed	24
							258	25	Addl	6	Hydrant Gate Valves	Disallowed	25
							10000	26	Addl	1	Side Action Mobile Hydraulic Hammer	10000 - 9946 = 54	26
								27			with various Attachments		27
							3700	28	Repl	1	23,000 GVW Truck Chassis w/mounted box	3700	28
								29					29
46890	83	54909	43	53429	78	15144	21	57500	57500	2704	60204	Sub-Total .720	30
								31					31
								32	.720		Equipment (Supplemental)		32
							445	33	Addl	1	Mortar Mixer	445	33
							495	34	Addl	1	8-inch Longbed Jointer #37-316	495 - 461.33 = 33.67	34
							60	35	Repl	1	Miter Box	Disallowed	35
							65	36	Addl	1	Dustless Finishing Sander	Disallowed	36
							53	37	Addl	1	6-1/2" Portable Saw	Disallowed	37
							90	38	Addl	1	Heavy Duty Builders Saw 8"	Disallowed	38
							38	39	Addl	1	1/4" All-angle Drill	38	39
							317	40	Addl	1	Elect. 3/4 H.P. Square Head Vibrator	317	40
							133	41	Addl	1	20" Chain Saw	133	41
								42					42

	1958-59	1959-60	1960-61	1961-62	6 MONTHS AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL	
1									1	.720		Equipment (Supplemental) Continued		1	
2								744	2	Addl	1	1	Sewer Ball Cleaning Winch	744	2
3								2216	3	Repl	1	1	Pickup Truck with 98" Box	2216	3
4								3000	4	Addl	1	1	8-10 Ton Capacity Tilt Type Trailer <i>ORD NO. 116021 11/8/62</i>	3000 <i>7000</i>	4
5								12350	5	Repl	1		4 Yd. Dual Drive Sweeper	Disallowed	5
6								2216	6	Repl	1	1	Pickup Truck with 98" Box	2216	6
7								4000	7	Repl	1	1	21,000 GVW Truck Chassis	4000	7
8								7500	8	Repl	1	1	5 Yd. Dump Truck	7500	8
9								3700	9	Repl	1	1	23,000 GVW Conventional Type Cab &	3700	9
10									10			Chassis Truck		10	
11								180	11	Addl	1		C.P. Chipping Hammer	Disallowed	11
12								24700	12	Repl	2		4 Yd. Dual Drive Sweepers	Disallowed	12
13								10000	13	Repl	1		Gas Service Truck	Disallowed	13
14								4500	14	Repl	1		3 Yd. Dump Truck	Disallowed	14
15								4400	15	Addl	1		Compressor Generator Unit	Disallowed	15
16								28000	16	Repl	2		5 Man Cab 1,500 Gallon Flushers	Disallowed	16
17								17210	17	Repl	2		Scoopmobiles	Disallowed	17
18								520	18	Addl	2		M-Scope Locaters	Disallowed	18
19								18000	19	Repl	1		2,000 Gallon Double Reel Eductor &	Disallowed	19
20									20			Chassis		20	
21								7500	21	Repl	1		5 Yd. Dump Truck	Disallowed	21
22									22			Misc. Equipment	500	22	
23						12100	12100	140332	23			Total Supplemental .720		23	
24									24			<i>Revised Hand roller from 3070.110</i>	<i>ORD # 116428 2-21-63 + 370</i>	24	
25	46890 83	54909 43	53429 78	15144 21	69600	69600	143036	212636	25			Total .720	75383	25	
26									26			<i>ratifying pur. of 25 chain saws</i>	<i>ORD 116092 11-23-62 from 4105 + 4,629 25</i>	26	
27									27	.740		Additions & Betterments		27	
28	3279 98	2772 92	2452 89		1300	1300	(300)	1000	28		1	Power Operated Garage Door	Disallowed	28	
29									29					29	
30			3928 38						30	.760		Buildings & Other Structures		30	
31									31					31	
32				1000	1000	1000	(1000)		32	.785		Improvement & Development of Land		32	
33									33					33	
34									34					34	
35									35					35	
36									36					36	
37									37					37	
38									38					38	
39									39					39	
40									40					40	
41									41					41	
42									42					42	

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EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1961-62	BUDGET		PRELIMINARY BUDGET FOR 1962-63		APPROVED BUDGET				
1958-59	1959-60	1960-61	6 MONTHS 1961-62	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL
								1			<u>.110 Salaries & Wages</u>		
93857 46	86445 86	91894 80	45130 40	97997	97943 20	(4221)	93776	2 3310			City Engineer's Office & Sidewalk Post.		96334
						30411	30411	3 3312			Structural Design Division		31992
125135 10	140442 15	149444 96	73570 29	141913	141913	9881	151794	4 3315			Stanton Yard Division		151955
								5					
218992 56	226888 01	241339 76	118700 69	239910	239856 20	36071	275981	6			Total .110		280281
								7					
								8			<u>Operation & Maintenance</u>		
8951 78	9202 59	8313 01	3578 24	11540	11540	(915)	10625	9 3310			City Engineer's Office & Sidewalk Post.		9150
						1780	1780	10 3312			Structural Design Division		1780
32008 05	35174 80	38658 64	17266 62	46130	46130	(4095)	42035	11 3315			Stanton Yard Division		36325
								12					
40959 83	44377 39	46971 65	20844 86	57670	57670	(3230)	54440	13			Total Operation & Maintenance		47255
								14					
								15			<u>.720 Equipment</u>		
264 36	1201 50	260	1878 80	1825	1878 80	(1409)	416	16 3310			City Engineer's Office & Sidewalk Post.		40
46890 83	54909 43	53429 78	15144 21	69600	69482 37	143036	212636	17 3315			Stanton Yard Division		75383
								18					
47155 19	56110 93	53689 78	17023 01	71425	71361 17	141627	213052	19			Total .720		75423
								20					
								21			<u>.740 Additions & Betterments</u>		
3279 98	2772 92	2452 89		1300	1300	(300)	1000	22 3315			Stanton Yard Division		
								23					
								24			<u>.760 Land</u>		
		3928 38						25 3315			Stanton Yard Division		
								26					
								27			<u>.785 Improvement & Development of Land</u>		
			1000	1000	1000	(1000)		28 3315			Stanton Yard Division		
								29					
								30					
								31			<u>SUMMARY</u>		
218992 56	226888 01	241339 76	118700 69	239910	239856 20	36071	275981	32 .110			Salaries & Wages		280281
40959 83	44377 39	46971 65	20844 86	57670	57670	(3230)	54440	33			Operation & Maintenance		47255
47155 19	56110 93	53689 78	17023 01	71425	71361 17	141627	213052	34 .720			Equipment		75423
3279 98	2772 92	2452 89		1300	1300	(300)	1000	35 .740			Additions & Betterments		
		3928 38						36 .760			Land		
			1000	1000	1000	(1000)		37 .785			Improvement & Development of Land		
								38					
310387 56	330149 25	348382 46	157568 56	371305	371187 37	173168	544473	39			Total		402959
								40					
								41					
								42					

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1961-62		BUDGET		PRELIMINARY BUDGET FOR		1962-63		1962-63		DESCRIPTION	DETAIL	TOTAL	
1958-59	1959-60	1960-61	1961-62	6 MONTHS	AS APPROVED	AFTER TRANSFERS	INCR. OR (DECR.)	AMOUNT	OBJECT	NO.	NO.						
					JULY 1	TO DECEMBER 31	FROM APPROVED JULY 1 BUDGET		NUMBER	ASK-ED	AP-PROV-ED						
									1								1
									2								2
									3								3
									4								4
									5								5
									6					SOURCES OF REVENUE			6
310387	56	321690	45	338040	22	153208	61	364791	364673	37	146227	511018	6	General Revenue of Fund		369504	7
		73	29	137	30			200	200		(200)		7	Stanton Yard Charges			8
		67	42										8	Assessment Collection Fund			9
		21	63										9	Disaster Relief & C.D. Fund			10
													10	Golf Fund			11
				24	16								11	Paving Fund		200	12
		233	40	3402	18	222	48				200	200	12	Parking Meter Fund		6255	13
		6300	59	5897	81	3278	26	5514	5514		741	6255	13	Public Recreational Areas Fund			14
		162	88	14	05								14	Repair & Construction Fund			15
		5	20										15	Sewage Disposal Fund		100	16
		408	45	359	74	60	58	400	400		(300)	100	16	State Tax Street Fund		26300	17
		690	12	10	80						26300	26300	17	Street Lighting Fund		400	18
		423	85	410	44	292	38	400	400			400	18	Water Fund			19
		35	57	26	80	27	54						19	Water Construction Fund		200	20
		36	40	83	12	454	55				200	200	20				21
													21	Total		402959	22
310387	56	330149	25	348382	46	157568	56	371305	371187	37	173168	544473	22				23
													23				24
													24				25
													25				26
													26				27
													27				28
													28				29
													29				30
													30				31
													31				32
													32				33
													33				34
													34				35
													35				36
													36				37
													37				38
													38				39
													39				40
													40				41
													41				42
													42				

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1961-62		BUDGET		PRELIMINARY BUDGET FOR 1962-63		1962-63		APPROVED BUDGET	
1958-59	1959-60	1960-61	6 MONTHS 1961-62	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL
	10667 50							1 3421			Construction of N. Haight St. Sewer		
								2					
	151997 22	32882 44						3 3422			Storm & Sanitary Sewer at N. Basin & Mocks Bottom		
								4					
								5					
		221816	31616 86		31616 86			6 3423			Relocate Balch Gulch Sewer		
1306 23	252 69							7 3424			Install Ballast W.End Morrison Bridge	8/1/62 Pol. from P.Y. Not avail for use or transfer.	
						10000	10000	8 3425			East Bank Freeway-Harbor Wall Ord.113724		10000
								9 3426			Repairs to Spring Street Footbridge		
					5000								
10000	11554 40	9879 29	11037 08	10000	10000	1000	11000	10 3428			Replace Harbor Wall Timbers		11000
								11					
		126 38	297 10	900	900		900	12 3429			Repairs to Boat Landing Floats & Ramps, Sandblast, Clean, Paint, etc. Repair Treads on Boat Landing Ramps.		900
								13					
								14					
								15					
1779 97	1217 05	1489 53	400 78	2000	2000		2000	16 3430			Remove Panels Harbor-Visiting Ships		1700
								17					
9273 28								18 3431			Retaining Wall-N. Interstate Ave. & N. Albina		
								19					
								20					
	400							21 3432			Install Liner Plates-Balch Gulch Sewer		
	2101 76	1637 27						22 3433			Relocate Stairway Broadway Ramp		
				5500	5500		5500	23 3434			Installation of Street Name Signs		5500
						82831	82831	24 3435			Urban Renewal City Portion (curbs & sidewalk)		82831
								25					
								26					
						74000	74000	27 3436			Widening of N.Killingsworth, N.Skidmore, N.Ainsworth, N.Alberta & N.Going in connection with Minnesota Freeway		74000
								28					
								29					
								30					
22359 48	178190 62	267830 91	43351 82	18400	55016 86	167831	186231	31			Total Miscellaneous Appropriations		185931
								32					
								33 3437			N. Channel Ave. Sewer (from Trustee Land) ORD 116407 2-20-63	117,175 51	
								34					
								35			SOURCES OF REVENUE		
22359 48	11642 32	33342 29	43351 82	18400	55016 86	167831	186231	36			General Revenue of Fund		185931
	166548 30	234488 62						37			Reimbursement Revenue		
								38					
22359 48	178190 62	267830 91	43351 82	18400	55016 86	167831	186231	39			Total		
								40					
								41					
								42					

SALARY RATES — PRECEDING FOUR YEARS								1962-63 PRELIMINARY BUDGET				1962-63 APPROVED BUDGET									
1958-59		1959-60		1960-61		JUNE 30 1962		NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT	NO. OF POSITIONS ASKED	NO. OF POSITIONS APPROV.	TITLE OF POSITION	REMARKS	NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT
NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE														
1	417 60	1	417 60	1	461 60	1	476				26 476	12376	1	1	1	City Planning Director				26 497 60	12938
						1	420 80				26 420 80	10941	2								
													3	1	1	Associate Planning Director	Created by Ord. 114695			26 440	11440
													4								
1	314 40	1	323 20	1	341 60	1	363 20				26 363 20	9444	5	1	1	Assistant Planning Director				26 380	9880
													6								
1	268	1	314 40	1	323 20	1	304 80	26	304 80			7925	7	1	1	Zoning Supervisor	William R. Handlow 5-22-63 \$352.80 ORD 116840			26 319 20	8300
													8								
1	286 40	1	296	1	323 20	1	363 20				26 363 20	9444	9	1	2	Senior Planners	Frost LAMP Pay 5/31/63-8/1/63 Hugh Owen ORD 116845 5-22-63			26 380	19760
1	268	1	277 60	1	304 80	1	342 40	17	342 40	9	363 20	9090	10	1	1	Senior Planner	ORD 113169 Salary Rate	17 358 40	9 380	9513	
1	223 20			1	277 60	1	363 20				26 363 20	9444	11	1		Senior Planner					
				1	296								12			Senior Planner					
													13								
1	259 20	1	259 20	1	277 60	2	296				26 296	15392	14	2	2	City Planners	Naigis optd. at 282.40 step E ORD # 115619 8/9/62			26 300 80	15642
1	240	1	240	1	223 20								15			City Planner					
													16								
						1	280		13 280			3640	17	1	1	City Planner	Reimbursed by Downtown Inc. Ord. 114484 (3 time)	13 280			3640
									26 240			6240	18	1	1	City Planner	New Position Al-bina & Linton OR Projects-Reimb.	26 244 80			6365
													19								
		1	231 20	2	249 60	2	259 20				26 259 20	13479	20	2	2	Associate Planners				26 264	13728
													21		1	Associate Planner	6/24/63 to 9/1/63 ORD 116946 6/27/63	249 60			
4	214 40	5	223 20	4	231 20	3	240				26 240	18720	22	3	3	Planning Assistants				26 244 80	19095
1	200	1	207 20	1	214 40	1	231 20	15	231 20	11	240	6108	23	1	1	Planning Assistant	Salary Rate Ord. 114586	15 235 20	11 244 80	6221	
2	184 80	1	192	1	192	1	192	8	192	18	207 20	5266	24	1	1	Planning Assistant	white 2/a w/ORD 4/7/63-9/30/63	8 196	18 211 20	5370	
						1	192	19	207 20	7	223 20	5500	25	1	1	Planning Assistant	Salary Rate Ord. 114815	19 211 20	7 226 40	5598	
													26								
									7 192			2688	27	2	2	Planning Assistants	New Positions-Summer Only Reimbursed Al-bina & Linton OR Project Reimbursible	7 196			2744
													28								
		1	151 20	1	151 20	1	157 60	6	157 60	20	164	4226	29	1	1	Junior Planner		6 160 80	20 167 20	4309	
						1	157 60	7	157 60	19	164	4220	30	1	1	Junior Planner	Full Time by Ord. 114098	7 160 80	19 167 20	4303	
													31								
						1	157 60	12	157 60	14	164	4188	32	1	1	Junior Planner	Reimb. by Downtown Inc. Ord. 114392	12 160 80	14 167 20	4271	
						1	151 20	4	151 20			605	33	1	1	Junior Planner	ORD Do. 115817 9/20/62 14 addl. pay periods as provided in Comp Plan.	4 154 40			618
													34		3	Junior Planners		5 1/2 154 40			2548
1	151 20	2	164	1	170 40	1	177 60				26 177 60	4618	35	1	1	Senior Stenographer Clerk				26 181 60	4722
				1	144 80	1	157 60	12	157 60	14	170 40	4277	36	1	1	Senior Stenographer Clerk		12 160 80	14 174 40	4372	
													37								
1	122 40	1	122 40	1	122 40	1	132 80	3	132 80	23	144 80	3729	38	1	1	Stenographer Clerk		3 136	23 148	3812	
													39		2	Census Enumerator	Ord 116429 2-21-63 @ 1.50 per hour				
17		20		21		25						171560	40	28	31	Total .110					179189
													41			Less Labor Turnover					8000
													42			Net Total .110					171189

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1961-62	BUDGET		PRELIMINARY BUDGET FOR		1962-63		APPROVED BUDGET		
		6 MONTHS		AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL
1958-59	1959-60	1960-61	1961-62										
3500	129 15							1.190			Other Fees & Services		1
								2					2
								3			OPERATION & MAINTENANCE		3
1931 92	1294 26	2032 69	1016 46	1600	1600	400	2000	4.205			Blueprints, Photostats, Photos		4
4 80	4 80		4 80					5.215			Cleaning & Disinfecting		5
			1					6.225			Food & Meals		6
280 17	283 13	304 43	120 48	300	300	50	350	7.235			Gasoline, Oil & Grease		7
		1 35						8.240			Household & Institutional		8
								9					9
1 57		35						10.245			Medical & Surgical		10
3707 39	3752 12	3589 38	1324 13	4000	4000		4000	11.250			Office Supplies		11
	66 16	29 54		54	54		54	12.255			Tires & Tubes		12
	3 13	1 30						13.260			Small Tools		13
159 03	23 99	11 23	1 69	75	75	25	100	14.295			Other Commodities		14
								15					15
478 31	227 05	162 45	55					16.310			Carfare & Transportation		16
28 50								17.320			Equipment Hire - Outside		17
		30 60						18.322			Equipment Hire - City		18
5611 34	130	120	60	120	120		120	19.325			Rent - Parking Space		19
								20					20
102 66								21.330			Fuel & Heat		21
12 53	15 80	58 60	29 45	30	30	20	50	22.355			Telephone & Telegraph		22
10 73	21 90	15 56	1 53	20	20	5	25	23.370			Postage	Disallowed	23
111 96	114 56	89 91	1 52	1500	1500		1500	24.375			Printing, Binding & Stationery		24
								25					25
								26.399			Other Services		26
							3000	27			Electronic Computer Services	3000	27
							800	28			Atlas Maintenance	800	28
								29					29
6348 20	780	9082	203	801	801	2999	3800	30			Total .399		30
								31					31
33 63	19 51	19 97						32.420			Maint. Buildings & Other Structures		32
399	180 92	637 82	90 76	200	200	100	300	33.430			Repair Equipment (Other than Vehicles)		33
235 83	147 10	350 75						34.450			Maint. & Repair Motor Vehicles		34
6 66				50	50		50	35.490			Other Maint. & Repairs		35
								36					36
50 44	375	355	350	400	400		400	37.620			Dues & Memberships		37
								38					38
19514 67	7439 43	16892 93	3205 37	9150	9150	3599	12749	39			Total Operation & Maintenance		39
								40					40
								41					41
								42					42

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1961-62	BUDGET		PRELIMINARY BUDGET FOR 1962-63				1962-63	APPROVED BUDGET		
1958-59	1959-60	1960-61	1961-62	6 MONTHS	AS APPROVED	AFTER TRANSFERS	INCR. OR (DECR.)	AMOUNT	OBJECT	NO.	NO.	DESCRIPTION	DETAIL	TOTAL
					JULY 1	TO DECEMBER 31	FROM APPROVED		NUMBER <th>ASK-</th> <th>AP-</th> <td></td> <td></td> <td></td>	ASK-	AP-			
							JULY 1 BUDGET			ED	PROV-			
										ED	ED			

SALARY RATES — PRECEDING FOUR YEARS										1962-63				PRELIMINARY BUDGET				1962-63										APPROVED BUDGET				
1958-59		1959-60		1960-61		JUNE 30, 1962		NO. OF PAY PER- IODS	BIWEEKLY RATE	NO. OF PAY PER- IODS	BIWEEKLY RATE	AMOUNT		NO. OF POS- ITIONS ASKED	NO. OF POS- ITIONS APPROV.	TITLE OF POSITION	REMARKS	NO. OF PAY PER- IODS	BIWEEKLY RATE	NO. OF PAY PER- IODS	BIWEEKLY RATE	AMOUNT										
NO. OF POS- ITIONS	RATE	NO. OF POS- ITIONS	RATE	NO. OF POS- ITIONS	RATE	NO. OF POS- ITIONS	RATE																									
1	268	1	304 80	1	323 20	1	314 40	22	314 40	4	323 20	8211	1	1	1	City Paving Superintendent		22	328		4	337 60	62	9007								
													2																			
2	223 20	2	249 60	2	286 40	2	296			26	296	15392	3	2	2	Senior Paving Foremen					26	300 80	104	15642								
1	214 40	1	240	1	277 60	2	296		6	296		1776	4	1	2	Senior Paving Foreman	Part Time	6	300 80													
									6	286 40		1719	5	1		Senior Paving Foreman	Part Time															
													6																			
1	207 20	1	223 20	1	240		1	249 60			26	249 60	6490	7	1	Senior Accountant	Discontinued															
													8		1	Accountant	Formerly Sr. Accountant	22	204		4	218 40	62	5362								
1	170 40	1	170 40	1	177 60	1	184 80			26	184 80	4805	9	1	1	Accounting Assistant					26	188 80	41	4909								
						1	144 80	1	144 80	10	144 80	1448	10	1	1	Accounting Assistant	Part Time	10	148													
													11																			
1	127 20	1	127 20										12			Clerk II	Discontinued															
													13																			
4	207 20	4	231 20	4	268		4	277 60			26	277 60	28871	14	4	4	Paving Operations Foremen				26	282 40	208	29370								
1	192	1	207 20	1	223 20	1	223 20	12	223 20			2679	15	1	1	Paving Operations Foreman	Part Time	12	226 40													
						1	231 20	1	223 20	8	223 20	1786	16	1	1	Paving Operations Foreman	Part Time	8	226 40													
													17																			
1	214 40	1	223 20	1	240		1	249 60			26	249 60	6490	18	1	1	Crane Operator				26	254 40	62	6615								
1	200	1	223 20	1	223 20	1	214 40	6	231 20			1388	19	1	1	Crane Operator	Part Time	6	235 20													
													20																			
3	192	3	200	3	214 40	3	223 20			26	223 20	17410	21	3	3	Construction Equipment Operators I				26	226 40	187	17660									
2	192	2	200	2	214 40	2	214 40	14	214 40			6004	22	2	2	Construction Equipment Operators I	Part Time	14	218 40													
1	192	1	200	1	214 40	1	192	10	192			1920	23	1	1	Construction Equipment Operator I	Part Time	10	196													
													24																			
3	184 80	3	192	3	207 20	3	214 40			26	214 40	16724	25	3	3	Automotive Equipment Operators II				26	218 40	187	17036									
1	184 80	1	192	1	207 20	1	214 40	14	214 40			3002	26	1	1	Automotive Equipment Operator II	Part Time	14	218 40													
1	184 80	1	192	1	207 20	1	184 80	10	184 80			1848	27	1	1	Automotive Equipment Operator II	Part Time	10	188 80													
													28																			
5	177 60	5	184 80	5	200		5	207 20			26	207 20	26936	29	5	5	Automotive Equipment Operators I				26	211 20	208	27456								
2	164	2	170 40	2	177 60	2	177 60	13	192			4992	30	2	2	Automotive Equipment Operators I	Part Time	13	196													
													31																			
7	177 60	7	184 80	7	200		7	207 20			26	207 20	37711	32	7	7	Utility Workers				26	211 20	436	38439								
1	164	1	170 40										33			Utility Worker																
													34																			
6	177 60	6	184 80	6	200		4	207 20			26	207 20	21549	35	4	4	Asphalt Rakers				26	211 20	166	21965								
3	170 40	1	184 80	1	184 80	2	192		2	192	24	200	10368	36	2	2	Asphalt Rakers		2	196		24	204	104	10576							
		2	170 40	2	170 40	2	192		13	192		2496	37	1	1	Asphalt Raker	Part Time, 1 pos. Discontinued	13	196													
													38																			
						4	184 80			26	184 80	19220	39	4	4	Laborers					26	188 80	166	19636								
11	164	11	164	11	177 60	1	177 60	25	177 60	1	184 80	4625	40	1	1	Laborer		25	181 60	1	188 80	41	60	4729								
						1	170 40	22	170 40	4	177 60	4460	41	1	1	Laborer		22	174 40	4	181 60	41	60	4564								
													42																			

SALARY RATES — PRECEDING FOUR YEARS								1962-63 PRELIMINARY BUDGET				1962-63 APPROVED BUDGET										
1958-59		1959-60		1960-61		JUNE 30 1962		NO. OF PAY PER- IODS	BIWEEKLY RATE	NO. OF PAY PER- IODS	BIWEEKLY RATE	AMOUNT		NO. OF POS- ITIONS ASKED	NO. OF POS- ITIONS APPROV.	TITLE OF POSITION	REMARKS	NO. OF PAY PER- IODS	BIWEEKLY RATE	NO. OF PAY PER- IODS	BIWEEKLY RATE	AMOUNT
NO. OF POS- ITIONS	RATE	NO. OF POS- ITIONS	RATE	NO. OF POS- ITIONS	RATE	NO. OF POS- ITIONS	RATE															
3	151 20	3	151 20	3	151 20	3	170 40	24	170 40	2	177 60	13345	1	3	3	Laborers		24	174 40	2	181 60	12413647
						1	157 60	13	157 60	13	164	4181	2	1	1	Laborer		13	160 80	13	167 20	41604264
											13 157 60	10244	3	5	5	Laborers	Part Time	13	160 80			20810452
													4									
63		63		63		64						288090	5	63	63	Total .110						292586
													6									
													7									
													8									
													9									
													10									
													11									
													12									
													13									
													14									
													15									
													16									
													17									
													18									
													19									
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													37									
													38									
													39									
													40									
													41									
													42									

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1961-62		BUDGET		PRELIMINARY BUDGET FOR 1962-63				1962-63		APPROVED BUDGET	
1958-59	1959-60	1960-61	6 MONTHS 1961-62	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL		
500	500	500		100	100		100	1 .190			Other Fees & Services		100		
								2							
								3							
								4			OPERATION & MAINTENANCE				
	2 40			25	25		25	5 .205			Blueprints				
	1 29							6 .210			Botanical & Agricultural				
393 52	422 22	377 74	237 71	400	400		400	7 .215			Cleaning & Disinfecting				
6561 16	6456 99	6395 23	2530 25	6800	6800		6800	8 .235			Gasoline, Oil & Grease				
141 23	119 98	105 86	17 49	100	100		100	9 .240			Household & Institutional				
								10							
13 20	7 73	25 03	14 02	30	30		30	11 .245			Medical & Surgical				
152 97	78 73	74 03	96 84	150	150		150	12 .250			Office Supplies				
1375 51	919 64	468 25	275 56	1000	1000		1000	13 .255			Tires & Tubes				
498 25	693 25	714 46	159 83	500	500	200	700	14 .260			Small Tools				
	630 96	170 64	338 49	200	200	300	500	15 .286			Traffic Signs & Markers				
543 47	313 36	844 59	219 61	500	500	400	900	16 .295			Other Commodities				
								17							
4743 25	1839 75			2000	2000	(1000)	1000	18 .320			Equipment Hire - Outside				
172 42		7 50	5	200	200	300	500	19 .322			Equipment Hire - City				
462 11	552 60	595 61	314 32	500	500	100	600	20 .330			Fuel & Heat				
3318 36	3503 60	3720 88	1398 20	4000	4000		4000	21 .335			Electric Power				
380 60	322 85	322 85	176 10	350	350		350	22 .355			Telephone & Telegraph				
								23							
530 57	249 17	341 08	15 43	400	400		400	24 .375			Printing, Binding & Stationery				
108 75	110 40	110 40	27 60	100	100		100	25 .385			Sanitary				
56 84	104 14	115 38	120 06	200	200		200	26 .387			Sewer Users Charge				
983 62	1368 48	1356 48	779 26	2000	2000	(500)	1500	27 .390			Water Service				
				10	10		10	28 .399			Other Services				
								29							
875 83	1815 42	1615 94	95 13	2000	2000		2000	30 .420			Buildings & Other Structures				
10894 39	5885 75	15264 62	5554 75	12000	12000	500	12500	31 .430			Equipment Repairs				
4383 46	7249 65	5452 50	2290 06	7000	7000		7000	32 .450			Motor Vehicles				
								33							
								34 .480			Street Repair				
							85000	35			Asphalt				
							4000	36			Propane				
							12000	37			Fuel Oil				
							85000	38			Gravel				
							200	39			Kerosene				
								40							
								41							
								42							

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1961-62		BUDGET		PRELIMINARY BUDGET FOR 1962-63		1962-63				APPROVED BUDGET														
1958-59		1959-60		1960-61		6 MONTHS 1961-62		AS APPROVED JULY 1		AFTER TRANSFERS TO DECEMBER 31		INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET		AMOUNT		OBJECT NUMBER		NO. ASK- ED		NO. AP- PROV- ED		DESCRIPTION		DETAIL		TOTAL		
											</																	

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS										1961-62		BUDGET		PRELIMINARY BUDGET FOR 1962-63		1962-63		APPROVED BUDGET			
1958-59		1959-60		1960-61		6 MONTHS 1961-62		AS APPROVED JULY 1		AFTER TRANSFERS TO DECEMBER 31		INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET		AMOUNT		OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL
1																1					1
2																2					2
3	219824	17	239053	14	242040	61	126142	01	285733	285733		2357	288090	3	.110				SALARIES & WAGES		292586
4	500		500		500				100	100			100	4	.190				OTHER FEES & SERVICES		100
5	237811	07	222109	22	234640	86	101890	60	279890	279890		10250	290140	5					OPERATION & MAINTENANCE		290140
6	28883	08	12803	79	24268	44	5650	42	6692	6692		18793	25485	6	.720				EQUIPMENT		25485
7	1089	39	5500											7	.740				ADDITIONS & BETTERMENTS		
8														8							
9	488107	71	479966	15	501449	91	233683	03	572415	572415		31400	603815	9					TOTAL		608311
10														10							
11														11							
12														12							
13														13							
14														14							
15														15					SOURCES OF REVENUE		
16			61142	79	76581	74	38937	73	129550	129550		17650	147200	16	.442				MAINTENANCE & REPAIR OF STREETS		147200
17			3905	73	1507	69	284	30	2000	2000		2000	4000	17	.494				SALE OF MATERIAL & SUPPLIES		4000
18			2552		2086		22	50	2000	2000		500	2500	18	.501				EQUIPMENT SALES		2500
19			131	23										19	.511				DAMAGE TO PROPERTIES		
20							97	50				100	100	20	.541				REFUNDS FROM CITY EMPLOYEES		100
21			12	40			33	08						21	.542				ALL OTHER REFUNDS		
22			2390	70	1908	78	1206	78	2000	2000		500	2500	22	.543				STATE GAS TAX REFUNDS		2500
23					22851	57	5122	66	8065	8065		4450	12515	23	.551				BALANCE FROM FORMER PERIOD		17011
24			1356	22										24	.576				FIRE BUREAU FACILITIES FUND		
25			75943	51	55474	11	28980	51	70000	70000			70000	25	.580				GENERAL FUND		70000
26			182	57	184	09	465	38				2000	2000	26	.581				GOLF FUND		2000
27			70000		60000		54758	10	60000	60000		(30000)	30000	27	.583				MOTOR VEHICLE FUEL FUND		30000
28			692	94	936	93			1000	1000			1000	28	.586				PARKING METER FUND		1000
29			1126	17	1160	31						1000	1000	29	.588				PUBLIC RECREATIONAL AREAS FUND		1000
30			2517	03	647	42						1000	1000	30	.591				SEWAGE DISPOSAL		1000
31			207591	43	218863	25	123018	73	220000	220000		30000	250000	31	.593				STATE TAX STREET FUND		250000
32			35895	30	38621		10118	97	35000	35000		5000	40000	32	.595				WATER FUND		40000
33			29909	32	38192	96	26521	92	42800	42800		(2800)	40000	33	.596				WATER CONSTRUCTION FUND		40000
34														34							
35			495349	34	519015	85	289568	16	572415	572415		31400	603815	35					TOTAL		608311
36														36							
37														37							
38														38							
39														39							
40														40							
41														41							
42														42							

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1958-59		1959-60		1960-61		6 MONTHS 1961-62		AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL
1903	58	500		560								1	.190		Other Fees & Services		
2												2					
3												3					
4												4			OPERATION & MAINTENANCE		
5								50	50	(50)		5	.205		Blueprints, Photostats & Photos		
6	435	09	204	96	292	41		500	500		500	6	.210		Botanical & Agricultural		500
7												7					
8											800	8	.215		Cleaning & Disinfecting	800	
9										100000	100000	9			Chlorine	100000	
10												10					
11	854	90	846	59	597	90	312	51	800	800	100000	100800	11		Total .215		100800
12												12					
13	140											13	.220		Educational & Recreational		
14	1043	80	1246	24	1259	44	624	82	1500	1500	1500	14	.235		Gasoline, Oil & Grease		1500
15	382	76	171	43	138	09	112	09	300	300	300	15	.240		Household & Institutional		300
16												16					
17	274	47	293	90	236	38	87	67	300	300	300	17	.245		Medical & Surgical		300
18	411	34	228	75	150	28	66	04	400	400	(100)	18	.250		Office Supplies		300
19	127	94	299	08	296	69	100	88	500	500	500	19	.255		Tires & Tubes		500
20	509	44	319	82	203	18	159	81	400	400	(100)	20	.260		Small Tools		300
21												21					
22	508	29	452	85	279	22	116	36	450	450	(100)	22	.295		Other Commodities -- Rubber Gloves,		350
23												23			Boots, Instruction Charts		
24												24					
25	704	60	35	40	114							25	.310		Carfare & Transportation		
26	876	41						200	200		200	26	.320		Equipment Hire - Outside		200
27												27					
28								200	200		200	28	.322		Equipment Hire-City	200	
29								1000	1000		1000	29			Police Boat Hire - River Sampling	1000	
30								1000	1000	(1000)		30			Ford Sedan W-6		
31												31					
32	4770	91	761	23	1008	29	693	13	2200	2200	(1000)	1200	32		Total .322		1200
33												33					
34	41332	21	45194	51	51596	74	18932	41	48000	48000	48000	34	.335		Electric Power		48000
35	1021	75	985	10	1029	50	537	30	1200	1200	1200	35	.355		Telephone		1200
36					65			25	25		25	36	.370		Postage		25
37	61	01	124	43	91	22	12	21	150	150	150	37	.375		Printing Binding & Stationery		150
38	2858	80	3336	24	3516	58	1534	14	4000	4000	4000	38	.390		Water		4000
39												39					
40												40					
41												41					
42												42					

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				BUDGET		PRELIMINARY BUDGET FOR				APPROVED BUDGET			
				1961-62		1962-63				1962-63			
6 MONTHS				AS APPROVED	AFTER TRANSFERS	INCR. OR (DECR.)	AMOUNT	OBJECT	NO.	NO.	DESCRIPTION	DETAIL	TOTAL
1958-59	1959-60	1960-61	1961-62	JULY 1	TO DECEMBER 31	FROM APPROVED		NUMBER	ASK-	AP-			
						JULY 1 BUDGET			ED	PROV-			
1								1	.399		Other Services		
2							51180	2			Services Rendered by Water Bureau	61000	
3							40000	3			Office Expense & Engineering	40000	
4								4					
5	69270 80	74358 70	95405 91	49844 19	91180	91180	91180	5			Total .399		101000
6								6					
7	3439	5067 47	1148 86	602 14	5000	5000	5000	7	.420		Building Repairs		5000
8	17371 57	4348 53	5373 71	1928 67	15000	15000	15000	8	.430		Equipment Repairs		15000
9	608 54	642 14	1168 48	449 95	1500	1500	1500	9	.450		Repairs - Motor Vehicles		1500
10								10					
11	37111 38	15879 67	30245 33	12465 43	40000	38900	40000	11	.460		Sewer Repairs		40000
12	895 64		570 67		500	500	500	12	.480		Street Repairs		500
13	3167 40	851 55	417 74	449 36	3000	3000	(1000) 2000	13	.490		Other Maintenance & Repairs		2000
14								14					
15						1100	2500	15	.606		Employees Insurance		2500
16	4300 32	5569 67	5940 21	2366 94	5000	5000	5000	16	.607		Social Security Taxes		5000
17	2744 84	3307 22	3388 08	1374 05	3000	3000	3000	17	.609		Employees Retirement		3000
18	10							18	.620		Dues & Memberships		
19		76 40						19	.625		Fire Insurance		
20								20					
21	1367 16	2217 22	2831 71	1452 58	2000	2000	1000 3000	21	.630		State Industrial		3000
22	277 14	826 55	417 42		850	850	(450) 400	22	.640		Other Insurance		400
23	573 30	1639 87	361 63	952 94	1000	1000	1000 2000	23	.665		Refunds		2000
24	25	49						24	.670		Pest Control		
25				593 94				25	.685		Taxes on Rented Property		
26								26					
27								27	.689		Transfers to Other Fund		
28					85000	85000	145000 230000	28			New Series Sinking Fund	230000	
29					10500	10500	10500	29			General Fund	10500	
30								30					
31			10000		95500	95500	145000 240500	31			Total .689		240500
32								32					
33	9887 51	10081 80	181 37	107 15	100	100	100	33	.690		Other Charges		100
34								34					
35	207338 57	179367 81	218261 69	95876 44	324605	324605	246700 571305	35			Total Operation & Maintenance		581125
36								36					
37								37	.720		Equipment		
38							60	38	Add1 1		3/8" H.D. Electric Drill		
39							600	39	Add1 1		20" H.D. Drill Press		
40							500	40			Miscellaneous		
41								41					
42	10685 07	7059 20	1418 19	232 02	10700	10700	(9540) 1160	42			Total .720		1160

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS										1961-62	BUDGET	PRELIMINARY BUDGET FOR 1962-63			1962-63	APPROVED BUDGET		
1958-59		1959-60		1960-61		6 MONTHS 1961-62		AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL	
1												1	.740		Additions & Betterments			1
2											250	2	2		Vent Fans - Cambridge - Thomas			2
3											600	3	2		Gas Fire Space Heaters			3
4											350	4	5		Bracket Type explosion proof pit lamps			4
5												5						5
6	20055	27	1654	75				6000	6000	(4800)	1200	6			Total .740		1200	6
7												7						7
8						15499			15499			8	.760		Buildings & Other Structures			8
9												9						9
10												10	.785		Improvement & Development of Land			10
11											2000	11			Paving, Storage Building Area			11
12											6000	12			Relocate and add to fence at Treatment			12
13												13			Plant			13
14												14						14
15										8000	8000	15			Total .785		8000	15
16												16						16
17	35625		30000		25000	10000		20000	20000	(5000)	15000	17	.965		Interest		15000	17
18												18						18
19												19						19
20												20			SUMMARY			20
21	204530	95	216157	20	225784	57	114370	15	238314	238314	(3679)	234635	21	.110	Salaries & Wages		239833	21
22	1903	58	500		560								22	.190	Other Fees & Services			22
23	207338	57	179367	81	218261	69	95876	44	324605	324605	246700	571305	23		Operation & Maintenance		581125	23
24	10685	07	7059	20	1418	19	232	02	10700	10700	(9540)	1160	24	.720	Equipment		1160	24
25	20055	27	1654	75					6000	6000	(4800)	1200	25	.740	Additions & Betterments		1200	25
26						15499			15499				26	.760	Buildings & Other Structures			26
27										8000	8000		27	.785	Improvement & Development of Land		8000	27
28	35625		30000		25000	10000		20000	20000	(5000)	15000	28	.965		Interest		15000	28
29												29						29
30	480138	44	434738	96	471024	45	235977	61	599619	615118	231681	831300	30		Total		846318	30
31												31						31
32												32						32
33												33						33
34												34						34
35												35						35
36												36			SOURCE OF REVENUE			36
37	480138	44	434738	96	471024	45	235977	61	599619	615118	231681	831300	37		General Revenue of Sewage Disp. Fund		846318	37
38												38						38
39												39						39
40												40						40
41												41						41
42												42						42

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS							1961-62	BUDGET	PRELIMINARY BUDGET FOR 1962-63			1962-63	APPROVED BUDGET	
1958-59	1959-60	1960-61	6 MONTHS 1961-62	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL	
								1			Construction			
							137500	2	.765		Marquam Gulch Sewer Relocation	Costs will be covered from 1962-63		
							65000	3			Bridlemile Pumping St. & Discharge Line	to 205,557 (line 14)		
							15000	4			Yeon Pump St.-Pump & Appurtenances	per 6/21/62		
							12000	5			Columbia River Outfall-Dolphin &			
								6			Pipe Repair			
							25000	7			S.W. Miles Pl.-Interceptor Sewers &	To 6354		
								8			Pump Station			
							7200	9			N. Albina Avenue Outfall	To 6355		
							4400	10			N. Kenton Blvd. Outfall			
							2500	11			N. Bayard Ave. Outfall			
							1000	12			N. Philadelphia Ave. Outfall			
							7800	13			N. Russell St. Outfall			
							150000	14			S.E. Oak St. & S.E. Water Ave. Area	Apply 65057 to 440,000 to sewer to line 2		
							7500	15			S.E. Division Place Outfall	To 6356		
							35000	16			S.W. California St. to S.W. Carolina			
								17			St. Harbor Line Area			
							15000	18			Maintenance Bureau Construction Work			
							10000	19			Field Inspection on Construction			
								20			Engineering Services:			
							10000	21			Linnton-Guilds Lake Preliminary Study			
							100000	22			NE Portland Sewage Treatment Plant-			
								23			Design			
							45000	24			Bur. of Design Engineering Services			
							2500	25			Miscellaneous Supplies			
							2100	26			Automobile Expense			
							2500	27			NE Port. Sewage Treat. Plant Outfall			
								28			Easement			
								29						
30	13818	24	181986	31	321330	22	102747	72	1513805	875906	(856805)	657000	30	
								30			Total .765	Ord # 115052 8/16/62 to 6354.765	617300 - 22000	
31								31					31	
32								32	.780		Land		32	
33							75000	33			NE Port. Sewage Treatment Plant Site		33	
34							250000	34			Sauvies Island - Site		34	
35								35					35	
36	15034		4000		91111	50	332	45	250000	250000	75000	325000	36	
								36			Total .780	to 6351.780	325000	
37								37				Ord # 116427 2-21-63	- 205000	
38								38					38	
39								39					39	
40								40					40	
41								41					41	
42								42					42	

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS						1961-62		BUDGET		PRELIMINARY BUDGET FOR 1962-63			1962-63		APPROVED BUDGET												
1958-59		1959-60		1960-61		6 MONTHS 1961-62		AS APPROVED JULY 1		AFTER TRANSFERS TO DECEMBER 31		INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET		AMOUNT		OBJECT NUMBER		NO. ASK- ED		NO. AP- PROV- ED		DESCRIPTION		DETAIL		TOTAL	
															</												

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1961-62	BUDGET	PRELIMINARY BUDGET FOR 1962-63			1962-63	APPROVED BUDGET			
1958-59	1959-60	1960-61	6 MONTHS 1961-62	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL
								1	6351.780 6351.765		Equipment Construction of Tryon Creek Sewer	ORD 116576 4/13/63 ORD 116630 4/11/63	35245 75 - 10 33
							275000	2			Tryon Creek Interceptor Unit No. 1		
							225500	3			Tryon Creek Interceptor Unit No. 2		
							200000	4			Tryon Creek Interceptor Unit No. 3		
							916300	5			Tryon Creek Sewage Treatment Plant		
							45000	6			Engineering Services (Tryon STP Design)		
							20000	7			Easements		
							22400	8			Field Inspection on Construction		
							25000	9			Bureau of Design-Engineering Services		
								10					
			1039 54		622400	1729200	1729200	11			Total 6351.765	from 6351.780 ORD #116630 ORD #116627	1729200
								12	6351.780				
								13	6352.765		Construction of Willamette Interceptor Sewer System	ORD 116576 4/1/63 + 25000 - 35,245 75	35,245 75
							79000	14			Willamette Interceptor Gravity (to		
								15			pump area)		
							30000	16			Willamette Interceptor Gravity		
							20000	17			Willamette Interceptor Pressure		
							58000	18			Willamette Interceptor Pump		
							14000	19			Willamette Interceptor Land	.2800	
							3000	20			Willamette Interceptor Easements		
							7000	21			Field Inspection on Construction		
							28000	22			Bureau of Design-Engineering Services		
								23					
								24			Total .765		239000
								25					
								26					
								27					
								28					
								29					
								30					
								31					
								32					
								33					
								34					
								35					
								36					
								37					
								38					
								39					
								40					
								41					
								42					

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1961-62	BUDGET	PRELIMINARY BUDGET FOR 1962-63			1962-63	APPROVED BUDGET			
1958-59	1959-60	1960-61	6 MONTHS 1961-62	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL
								1					
								2	6354.765		Construction S.W. Miles Place Inter-		
								3			cepting Sewer & Pump Station	Ord No. 115652 8/16/62 25000	
								4				from 6350.765 + 36,700	
								5	6355.765		Construction North Albina Avenue Diversion	6355.765	
								6			Sewer, Outfall No. 62	Ord No. 115652 8/16/62 7200	
								7				To 6354.765 - 7200	
								8	6356.765		Construction S.E. Division Place Diversion		
								9			Sewer, Outfall No. 31	Ord No. 115652 8/16/62 7500	
								10				To 6354.765 - 7500	
								11					
								12					
								13					
								14					
								15					
								16					
								17					
								18					
								19					
								20					
								21					
								22					
								23					
								24					
								25					
								26					
								27					
								28					
								29					
								30					
								31					
								32					
								33					
								34					
								35			SOURCE OF REVENUE		
								36			General Revenues of Sewage Disposal Fund	2007900	
								37					
								38					
								39					
								40					
								41					
								42					

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS												1961-62		BUDGET		PRELIMINARY BUDGET FOR 1962-63		1962-63		APPROVED BUDGET	
1958-59		1959-60		1960-61		6 MONTHS 1961-62		AS APPROVED JULY 1		AFTER TRANSFERS TO DECEMBER 31		INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET		AMOUNT		OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL
SUMMARY																					
204530	95	216157	20	225784	57	114370	15	238314		238314		(3379)		234635		1			Salaries & Wages		239833
1903	58	500		560												2	.110		Other Fees & Services		
207338	57	179367	81	218261	69	95876	44	324605		324605		246700		571305		3	.190		Operation & Maintenance		581125
10685	07	7059	20	1418	19	232	02	10700		10700		(9540)		1160		4			Equipment		1160
20055	27	1654	75					6000		6000		(4800)		1200		5	.720		Additions & Betterments		1200
						15499				15499						6	.740		Buildings & Other Structures		
13818	24	181986	31	321330	22	102747	72	1513805		875906		(856805)		657000		7	.760		Construction		617300
						1039	54			622400		1968200		1968200		8	.765		Special Construction Projects		6007900
																9	.765				
15034		4000		91111	50	332	45	250000		250600		75000		325000		10			Land		325000
												8000		8000		11	.780		Improvement & Development of Land		8000
35625		30000		25000		10000		20000		20000		(5000)		15000		12	.785		Interest		15000
																13	.965				
508990	68	620725	27	883466	17	340097	32	2363424		2363424		1418076		3781500		14			Total		3796518
SOURCES OF REVENUE																					
4625																15			Interest on Securities		
84	89	33	42	24	62	20	12									16			Discount on Stock Purchases		
				201	78											17			Stock Adjustment Overages		
500																18			Easements & Right of Ways		
												250000		250000		19	.385		Federal Grants-Tryon Creek Sewer Proj.		250000
																20	.388		Fed.Grants-Willamette Interceptor Sewer		
																21	.389		Project		
				162	80											22	.394		Inspection Services		
867191	12	1003603	08	1226607	64	1069704	67	2066000		2066000		(66000)		2000000		23	.400-1		Sewage Charges		2015000
31263	25	25047	26	7612	17	1780		12000		12000		(4000)		8000		24	.400-2		Connection Charges (All Other San.Chgs.)		8000
24				1												25			Junk & Waste Sales		
720				1												26	.431		Miscellaneous Sales		
106	80			8	50	5										27	.451		Equipment Sales		
337	61			696	68	220	02									28	.459		Real Property Sales		
175	97					111	54									29	.493		Damage to Property		
26	12															30	.499		Refunds from City Employees		
47	40			451	96											31	.501		All Other Refunds		
221023	45	617399	72	1025468	09	1336345	81	285424		285424		1238076		1523500		32	.505		Balance from Former Periods		1523518
		898	74	109	04	1669	89									33	.511		General Fund		
						76	02									34	.542		State Gasoline Tax Refunds		
																35					
1126125	61	1646982	22	2261345	28	2409933	07	2363424		2363424		1418076		3781500		36	.551		Total		3796518
																37	.580				
																38	.543				
																39					
																40					
																41					
																42					

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS										1961-62		BUDGET		PRELIMINARY BUDGET FOR		1962-63		APPROVED BUDGET									
1958-59		1959-60		1960-61		6 MONTHS 1961-62		AS APPROVED JULY 1		AFTER TRANSFERS TO DECEMBER 31		INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET		AMOUNT		OBJECT NUMBER		NO. ASK- ED		NO. AP- PROV- ED		DESCRIPTION		DETAIL		TOTAL	
																1											
																2											
																3											
																4											
																5											
	70000	70000		60000	54758 10	60000	60000	(30000)	30000							6	.480									30000	
				50000	419 60	50000	50000		50000							7										50000	
																8											
	70000	70000		110000	55177 70	110000	110000	(30000)	80000							9										80000	
																10											
																11											
																12											
																13											
																14											
																15											
																16											
																17											
																18											
																19											
																20											
																21											
																22											
																23											
																24											
																25											
																26											
	102387 58	125042 15	73262 88	2470 87	70000	70000	(66000)	4000								26										4000	
	65312 59	97700 17	152742 32	116005 20	40000	40000	36000	76000								27										76000	
																28											
	167700 17	222742 32	226005 20	118476 07	110000	110000	(30000)	80000								29										80000	
																30											
																31											
																32											
																33											
																34											
																35											
																36											
																37											
																38											
																39											
																40											
																41											
																42											

SALARY RATES — PRECEDING FOUR YEARS										1962-63				1962-63				APPROVED BUDGET			
1958-59		1959-60		1960-61		JUNE 30, 1962		1962-63		PRELIMINARY BUDGET		1962-63		1962-63		1962-63		1962-63		1962-63	
NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT	NO. OF POSITIONS ASKED	NO. OF POSITIONS APPROV.	TITLE OF POSITION	REMARKS	NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT
1	417 60	1	443 20	1	461 60	1	476				26 476	12376	1	1	1	City Traffic Engineer				26 497 60	12938
													2								
1	304 80	1	332 80	1	360	1	374 40				26 374 40	9735	3	1	1	Assistant City Traffic Engineer				26 403 20	10484
													4								
						1	323 20				26 342 40	8902	5	1	1	Senior Engineer	Established by Ord. 114360			26 368 80	9589
													6								
1	268	1	268	2	286 40	1	296				26 296	7696	7	1	1	Associate Traffic Engineer				26 309 60	8050
													8			Associate Traffic Engineer	Replaced by Sr. Engr. Ord. 114360				
													9								
				2	277 60	2	286 40				26 286 40	14893	10	2	2	Assistant Traffic Engineers				26 291 20	15143
													11								
2	249 60	4	249 60	1	259 20	2	268				26 268	13936	12	2	2	Junior Traffic Engineers				26 282 40	14685
1	240	1	214 40	1	214 40	1	240	7	240		19 259 20	6605	13	1	1	Junior Traffic Engineer		7	254 40	19 272 80	6964
1	223 20												14			Junior Traffic Engineer					
													15								
1	249 60	1	249 60	1	277 60	1	286 40				26 286 40	7447	16	1	1	Junior Electrical Engineer				26 291 20	7572
													17								
						1	240				26 240	6240	18	1	1	Senior Draftsman	Established by Ord. 113798			26 244 80	6365
													19								
1	184 80	1	200	1	223 20								20			Draftsman	Abol. by Ord. 113798				
1	184 80	1	184 80	1	184 80	1	192	20	192		6 207 20	5084	21	1	1	Draftsman		20	211 20	6 226 40	5583
													22								
1	177 60	2	184 80	1	192	1	200				26 200	5200	23	1	1	Surveying Aide	ORD 116230 12/20/62			26 204	5304
1	164			1	157 60	1	157 60	26	157 60		4098		24	1	1	Surveying Aide				26 160 80	4181
													25								
3	184 80	3	192	1	207 20	1	214 40				26 214 40	5575	26	1	1	Field Representative				26 218 40	5679
				2	164	1	184 80	14	184 80	12	200	4988	27	1	1	Field Representative		14	188 80	12 204	5092
						1	170 40	5	170 40	21	184 80	4733	28	1	1	Field Representative		5	174 40	21 188 80	4837
						1	192	7	192	19	207 20	5281	29	1	1	Field Representative		7	196	19 211 20	5385
													30								
1	177 60	1	177 60	1	184 80								31			Supervising Clerk	Abol. by Ord. 113917				
													32								
						1	223 20				26 223 20	5804	33	1	1	Clerk IV	Established by Ord. 113917			26 235 20	6116
													34								
1	151 20	1	151 20	1	157 60	1	164				26 164	4264	35	1	1	Clerk II				26 167 20	4348
1	127 20												36			Clerk II					
													37								
2	132 80	2	132 80	1	139 20								38			Clerk I	Abol. by Ord. 114498				
													39								
1	139 20	1	139 20	1	144 80	1	151 20				26 151 20	3932	40	1	1	Stenographer Clerk				26 154 40	4015
													41			1 Stenographer Clerk (Temp)	2-25-63 to 3-18-63				
													42								