

*Satterberg*

**APPROVED  
BUDGET OF  
CITY OF PORTLAND  
OREGON**

**Fiscal Year 1962-1963**

**Beginning July 1, 1962 and Ending June 30, 1963**

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# Built in Cost Increases for 1963-64

## Built In Cost Increases - 1963-64

	①	②	③	④	⑤	⑥
			Detail			Total
			Incr			Incr
1	Ord 115508	1 Police Lieutenant 2 " Sgt 3 " Sgt	110 5200 15,143 73.14			30786
2		1 Rec Instr III (Goldmine)				2,1300
3		Fire Bureau Reorganization Savings		1962-63 <del>33,000</del>		≈ (65000)
4		12000		4407 3183 1,500 1170		12000
9		Incr. in Salary for Commr Assistants				1020
11		Shop - Utility wkr				5700
13		Health - 1 pub health nurse				5800
15		Salary Increase for 6 men				170000
17		Push Bureau from Motor Vehicle Fund				?

BUDGET ALLOWANCE 1962-1963  
 MOTOR VEHICLES - PASSENGER, MOTORCYCLES, AND SCOOTERS

Bureau of Property Control  
 June 25, 1962

BUREAU	FUND	FUNCTION	PAGE/LINE	ITEM	ADD'L/ REP'L	UNIT AMOUNT	TOTAL
<u>PUBLIC SAFETY</u>							
Office of Mayor	101	100	2/37	1 Sedan, 4-Door, 8 Cyl	R	\$ 2,800.00	\$ 2,800.00
Bureau of Police							
Uniform Division	101	372	21/10	3 Motorcycles, Solo	R	1,579.00	4,737.00
Uniform Division	101	372	21/11	2 Motorcycles, 3-Wheel	R	1,733.00	3,466.00
Uniform Division	101	372	21/26	14 Sedans, 4-Door, 8 Cyl	R	2,250.00	31,500.00
Uniform Division	101	372	21/27	10 Sedans, 4-Door, 8 Cyl Small	R	2,150.00	21,500.00
Bureau of Health							
Meat Inspection Division	101	948	46/21	1 Sedan, 2-Door Utility Compact	R	1,750.00	1,750.00
Milk Inspection Division	101	956	49/22	1 Sedan, 2-Door Utility Standard	R	2,000.00	2,000.00
Milk Inspection Division	101	956	49/23	1 Station Wagon, 2-Door Compact	R	1,900.00	1,900.00
Bureau of Insect Control							
Insect Control Division	101	2540	69/24	1 Sedan, 2-Door Utility Compact	R	1,750.00	1,750.00
<u>FINANCE</u>							
Bureau of Parks							
Zoo Division	101	1880	128/19	1 Station Wagon, 8 Cyl	R	2,350.00	2,350.00
Street Lighting	119	5645	139/2	1 Sedan, 2-Door	A	2,000.00	2,000.00
Hoyt Park Pitch & Putt	207	6106	149/8	1 Scooter, Cushman Truckster	A	800.00	800.00
<u>PUBLIC AFFAIRS</u>							
Bureau of Fire							
Fire Fighting Division	101	825	175/25	1 Station Wagon	R	2,425.00	2,425.00
<u>PUBLIC UTILITIES</u>							
Office of Commissioner							
	101	2300	205/26	1 Sedan, 4-Door, 8 Cyl	R	2,750.00	2,750.00
Bureau of Water Works							
Water Construction	204	5900	224/13	2 Sedans, 2-Door Compact	R	1,750.00	3,500.00
<u>PUBLIC WORKS</u>							
Bureau of Traffic Engineering							
	505	6600	304/13	1 Sedan, 4-Door, 8 Cyl Automatic Trans.	R	1,900.00	1,900.00
			42				\$ 87,128.00

SUMMARY

24 Sedans (Police)	Replacements	\$ 53,000.00
4 Sedans (Other Bureaus)	1 Add'l 3 Rep'l	9,550.00
5 Sedans (Compacts)	Replacements	8,900.00
2 Station Wagons	Replacements	4,775.00
1 Station Wagon (Compact)	Replacement	1,900.00
5 Motorcycles	Replacements	8,203.00
1 Scooter	Additional	800.00
42	TOTAL	\$ 87,128.00
37 Vehicles	General Fund	\$ 78,928.00
5 Vehicles	Special Funds	8,200.00
42	TOTAL	\$ 87,128.00

BUDGET ALLOWANCE 1962-1963  
MOTOR VEHICLES - COMMERCIAL

Bureau of Property Control  
June 25, 1962

BUREAU	FUND	FUNCTION	PAGE/LINE	ITEM	ADD'L/ REP'L	UNIT AMOUNT	TOTAL
<u>PUBLIC SAFETY</u>							
Bureau of Insect Control Mosquito Control Division	101	2560	72/12	1 Pickup, 4-Wheel Drive	R	\$ 2,100.00	\$ 2,100.00
<u>FINANCE</u>							
Bureau of Shops Stanton Yard Shop	101	1200	93/37	1 Pickup, 1/2 Ton Compact	R	1,750.00	1,750.00
Bureau of Parks Park Maintenance Division	101	1840	112/5	1 Truck, Dump, 1 1/2 Ton	R	4,000.00	4,000.00
Park Maintenance Division	101	1840	112/8	2 Pickups, 3/4 Ton	R	2,000.00	4,000.00
<u>PUBLIC UTILITIES</u>							
Bureau of Water Works Water Construction	204	5900	224/11	1 Truck, Flatbed Crane 35,000 GW E.S.	R	18,000.00	18,000.00
Water Construction	204	5900	224/12	3 Trucks, Spec. Service 2 Ton, 6 Cyl, 16,000 GW	R	7,000.00	21,000.00
<u>PUBLIC WORKS</u>							
Bureau of City Engineer Stanton Yard Division	101	3315	275/3	1 Truck Chassis, 21,000 GW	R	4,000.00	4,000.00
Stanton Yard Division	101	3315	275/4	1 Truck, Dump, 3 Yd	R	4,000.00	4,000.00
Stanton Yard Division	101	3315	275/5	1 Truck, Dump, 1 1/2 Yd	R	3,000.00	3,000.00
Stanton Yard Division	101	3315	275/11	2 Trucks, Dump Body, 3 Yd	R	4,000.00	8,000.00
Stanton Yard Division	101	3315	275/28	1 Truck Chassis w/mounted Box, 23,000 GW	R	3,700.00	3,700.00
Stanton Yard Division	101	3315	276/3	1 Pickup with 98" Box	R	2,216.00	2,216.00
Stanton Yard Division	101	3315	276/6	1 Pickup with 98" Box	R	2,216.00	2,216.00
Stanton Yard Division	101	3315	276/7	1 Truck Chassis, 21,000 GW	R	4,000.00	4,000.00
Stanton Yard Division	101	3315	276/8	1 Truck, Dump, 5 Yd	R	7,500.00	7,500.00
Stanton Yard Division	101	3315	276/9	1 Truck, Conventional Type Cab & Chassis, 23,000 GW	R	3,700.00	3,700.00
Bureau of Municipal Paving Plant	205	6000	287/27	1 Truck Chassis & Cab, 9 Ton	R	7,400.00	7,400.00
	205	6000	287/32	1 Truck Chassis & 5-man Cab, 7 1/2 Ton	R	7,200.00	7,200.00
Bureau of Traffic Engineering	505	6600	304/16	1 Truck, Metro	R	4,000.00	4,000.00
	505	6600	304/27	1 Truck, Ladder, Complete	R	7,800.00	7,800.00
			24				\$119,582.00

PUBLIC AFFAIRS  
Bureau of Fire  
Fire Fighting Division

101 825 175/24 1 Rescue Vehicle

S U M M A R Y

6 Trucks, Pickup	Replacements	\$ 12,282.00
6 Trucks, Dump Type	Replacements	26,500.00
1 Truck, Flatbed (Crane)	Replacement	18,000.00
4 Trucks, Metro Type	Replacements	25,000.00
6 Trucks, Chassis	Replacements	30,000.00
1 Truck, Ladder	Replacement	7,800.00
24	<u>T O T A L</u>	<u>\$119,582.00</u>
16 Vehicles	General Fund	\$ 54,182.00
8 Vehicles	Special Funds	65,400.00
24	<u>T O T A L</u>	<u>\$119,582.00</u>

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SALARY RATES — PRECEDING FOUR YEARS								1962-63 PRELIMINARY BUDGET				1962-63 APPROVED BUDGET										
1958-59		1959-60		1960-61		JUNE 30, 1962		No. OF PAY PERIODS	BIWEEKLY RATE	No. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT	No. OF POSITIONS ASKED	No. OF POSITIONS APPROV.	TITLE OF POSITION	REMARKS	No. OF PAY PERIODS	BIWEEKLY RATE	No. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT	
No. OF POSITIONS	RATE	No. OF POSITIONS	RATE	No. OF POSITIONS	RATE	No. OF POSITIONS	RATE															
1	1	495 40	1	577 60	1	577 60	1	595 20	26	595 20	15476	1	1	1	Mayor				26	595 20	15476	
2													2									
3				1	384 80	1	384 80			26	384 80	10005	3	1	1	Administrative Analyst	Used & del'd 2/29/60			26	402 40	10463
4													4									
5	1	314 40	1	341 60	1	360	1	396 80	26	396 80	10317	5	1	1	Executive Assistant				26	415 20	10796	
6													6									
7	1	296	1	304 80	1	323 20							7			Commissioner's Assistant I						
8						1	352 80			26	352 80	9173	8	1	1	Commissioner's Assistant II	Ord. 115989 10-31-62			26	368 80	9589
9													9									
10	1	184 80	1	177 60	1	200	1	207 20	26	207 20	5388	10	1	1	Administrative Secretary				26	211 20	5492	
11													11									
12	1	177 60	1	192	1	200	1	207 20	26	207 20	5388	12	1	1	Administrative Stenographer				26	211 20	5492	
13													13									
14	1	144 80	1	164	1	170 40	1	177 60	26	177 60	4618	14	1	1	Senior Stenographer Clerk				26	181 60	4722	
15													15	1	1	Senior Stenographer Clerk	Formerly Steno Clerk	25	167 20	1	174 40	4355
16	1	118 40	1	127 20	1	132 80	1	151 20	26	151 20	3932	16	1		Stenographer Clerk	Discontinued						
17				1	122 40	1	132 80	6	132 80	20	144 80	3693	17	1	1	Stenographer Clerk		6	136	20	148	3776
18													18									
19	1	122 40	1	122 40	1	139 20	1	144 80	26	144 80	3765	19	1	1	Typist Clerk				26	148	3848	
20													20									
21	8		8		10		10				71755	21	10	10	Total .110						74009	
22													22									
23													23									
24													24									
25													25									
26													26									
27													27									
28													28									
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34													34									
35													35									
36													36									
37													37									
38													38									
39													39									
40													40									
41													41									
42													42									

BUDGET OF THE CITY OF PORTLAND, OREGON  
 FOR THE FISCAL YEAR BEGINNING JULY 1, 1962 AND ENDING JUNE 30, 1963

DEPT.: Public Safety  
 BUR.: Office of Mayor  
 DIV.: \_\_\_\_\_

FUNCTION NUMBER 100

APPROPRIATIONS AND REVENUES

FUND General

BUR. PAGE NO. \_\_\_\_\_

G-16-A

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1961-62	BUDGET		PRELIMINARY BUDGET FOR 1962-63		1962-63		APPROVED BUDGET		
1958-59	1959-60	1960-61	6 MONTHS 1961-62	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK-ED	NO. AP-PROV-ED	DESCRIPTION	DETAIL	TOTAL
							9473	1 .190			Other Fees & Services		1
								2			Contribution to Multnomah County--50% of Metropolitan Youth Commission		2
								3					3
								4					4
		7500	2609 55	7500	7500	1973	9473	5			Total .190		8755
								6					6
								7					7
								8			OPERATION & MAINTENANCE		8
	24		2					9 .205			Blueprints & Photostats		9
		1 49						10 .220			Educational & Recreational		10
		16 70	80 40					11 .225			Food & Meals		11
		26 50	39 98	100	100	300	400	12 .235			Gasoline & Oil		400
		1 10						13 .240			Household & Institutional		13
								14					14
923 10	1012 89	1343 89	536 90	1100	1100	400	1500	15 .250			Office Supplies & Subscriptions		1600
								16			Including Management Information Service		16
				50	50		50	17 .255			Tires & Tubes		50
737 32	354 97	467 68	618 14	10	10	390	400	18 .295			Other Commodities - Keys etc.		400
								19					19
210	157 68	306 53						20 .310			Carfare & Transportation		20
645 72	422 14	635 41	509 54	500	500	250	750	21 .355			Telephone & Telegraph		750
	13	3 65	24	50	50	(20)	30	22 .370			Postage		30
								23					23
508 97	835 23	795 68	854 54	650	650	150	800	24 .375			Printing, Binding & Stationery		800
		1854		2500	2500		2500	25 .380			Publications of Notices & Reports	Disallowed	25
8 79	1 15	698 21	2 50					26 .399			Other Services		26
								27					27
1131 42	220 77	319 61	30 24	300	300		300	28 .430			Equipment Repairs		300
		122 23						29 .450			Motor Vehicle Repairs		29
								30					30
5	1000	1000	2 20	1000	1000		1000	31 .620			Dues & Memberships		1000
								32			U.S. Conference of Mayors		32
								33					33
4170 45	4032 48	7613 03	2684 42	6260	6260	1470	7730	34			Total Operation & Maintenance		5330
								35					35
								36 .720			Equipment		36
3122 50	25	185	427 50	428	479 56	2572	2800	37 Repl 1	1		Sedan (with trade)		2800
								38					38
								39					39
								40					40
								41					41
								42					42

(from 1700. 740) ORD 116528 3/21/63 +10,792 48





BUDGET OF THE CITY OF PORTLAND, OREGON

DEPT.: Public Safety

FOR THE FISCAL YEAR BEGINNING JULY 1, 1962 AND ENDING JUNE 30, 1963

BUR.: Disaster Relief & Civil Defense

FUNCTION NUMBER 250

PERSONAL SERVICE

FUND General

BUR. PAGE NO.

G-16-B

SALARY RATES — PRECEDING FOUR YEARS								1962-63 PRELIMINARY BUDGET				1962-63 APPROVED BUDGET															
1958-59		1959-60		1960-61		JUNE 30, 1962		NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT	NO. OF POSITIONS ASKED	NO. OF POSITIONS APPROV.	TITLE OF POSITION	REMARKS	NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT						
NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE																				
1	(1)	304 80	(1)	323 20	(1)	341 60	(1)	352 80			26	352 80	9173	1	(1)	(1)	Civil Defense Director	Cr. 825.110			26	368 80	1280	9589	1		
2														2													2
3	(1)	268	(1)	286 40	(1)	286 40	(1)	296			26	296	7696	3	(1)	(2)	Civil Defense Assistant Director	Cr. 825.110 Formerly C.D. Ing. Off.			26	300 80	10400	15642	3		
4														4													4
5	(1)	268	(1)	268	(1)	268	(1)	277 60			26	277 60	7218	5	(1)	-	Civil Defense Training Officer	Cr. 825.110							Disallowed	5	
6														6													6
7	(1)	231 20	(1)	249 60	(1)	249 60	(1)	259 20			26	259 20	6740	7	(1)	(1)	Rescue Training Officer	Cr. 3310.110			26	264	5200	6864	7		
8														8													8
9	(1)	231 20	(1)	249 60	(1)	249 60	(1)	259 20			26	259 20	6740	9	(1)	(1)	Civil Defense Coordinator-Warden	Cr. 1850.110			26	264	5200	6864	9		
10														10													10
11								(1)	304 80			26	304 80	7925	11	(1)	(1)	Civil Defense Coordinator-Police	Created by Ord. 113838 7-1-61 Cr. 372.110			26	309 60	6240	8050	11	
12														12													12
13														13													13
14								(1)	259 20			26	259 20	6740	14	(1)	(1)	Radio Technician	Cr. 200.110			26	264	5200	6864	14	
15														15													15
16											26	259 20	6740	16	(1)	-	Civil Defense Coordinator-Shelter	Cr. New Position								Disallowed	16
17														17													17
18						(1)	192	(1)	192	26	207 20		5388	18	(1)	(1)	General Accountant	Cr. 332.110			26	211 20	4160	5492	18		
19														19													19
20	(1)	170 40	(1)	177 60										20													20
21														21													21
22	(1)	139 20	(1)	118 40	(1)	127 20	(1)	122 40	5	122 40	21	127 20	3284	22	(1)	(1)	Stenographer Clerk	Cr. 332.110			5	125 60	21	130 40	3120	3367	22
23														23													23
24	(1)	132 80	(1)	132 80	(1)	118 40	(1)	118 40	4	118 40	22	122 40	3167	24	(1)	(1)	Typist Clerk	Cr. 332.110			4	120 80	22	125 60	2080	3247	24
25	(1)	122 40	(1)	113 60	(1)	122 40	(1)	127 20	20	127 20	6	139 20	3380	25	(1)	(1)	Typist Clerk	Cr. 332.110			20	130 40	6	142 40	3120	3463	25
26														26													26
27	(1)	177 60	(1)	184 80	(1)	200	(1)	207 20			26	207 20	5388	27	(1)	(1)	Utility Worker	Cr. 332.110			26	211 20	4160	5492	27		
28														28													28
29			(1)	151 20										29			Clerk II (Microfilming)										29
30			(1)	132 80										30			Clerk I (Microfilming)										30
31														31													31
32	(1)	249 60												32			Police Sergeant										32
33														33													33
34	(1)	231 20	(1)	249 60										34			Fire Mechanical Instructor										34
35														35													35
36	(1)	231 20	(1)	249 60	(1)	249 60								36			Civil Defense Medical Coordinator										36
37														37													37
38	(1)	231 20	(1)	249 60										38			Engineer I -- Inspection										38
39														39													39
40	(14)		(15)		(11)		(12)						79579	40	(13)(12)		Total .110									74934	40
41														41													41
42														42													42

BUDGET OF THE CITY OF PORTLAND, OREGON  
 FOR THE FISCAL YEAR BEGINNING JULY 1, 1962 AND ENDING JUNE 30, 1963

DEPT.: Public Safety

BUR.: Disaster Relief & Civil Defense

DIV.: \_\_\_\_\_

FUNCTION NUMBER 250

APPROPRIATIONS AND REVENUES

FUND General

BUR. PAGE NO. \_\_\_\_\_

G-16-A

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1961-62	BUDGET	PRELIMINARY BUDGET FOR 1962-63			1962-63	APPROVED BUDGET			
1958-59	1959-60	1960-61	6 MONTHS 1961-62	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK-ED	NO. AP-PROV-ED	DESCRIPTION	DETAIL	TOTAL
								1			OPERATION & MAINTENANCE		1
	1645 55	177 33	222 70	550	550	(150)	400	2 .205			Blueprint, Photostat & Photographic		400
			111 11				120	3 .210			Botanical & Agricultural-Weed Control		120
	160 25	23 50		50	50		50	4 .213			Clothing & Uniforms	Disallowed	
	290 08	338 50	67 38	250	250		250	5 .215			Cleaning & Disinfecting		250
								6					
	104 30	62 99	56 80	250	250		250	7 .220			Educational & Recreational-Training		125
								8			Supplies, Films & Publications		
								9					
44 57	162 06	423 47	35 99	2100	2100	(2000)	100	10 .225			Food & Meals		100
	675 47	644 03	255 72	700	700		700	11 .235			Gasoline, Oil & Diesel Oil		700
	274 17	593 46	1 40	300	300		300	12 .240			Household & Institutional		300
	24 92	3 25	13 80	100	100	(75)	25	13 .245			Medical & Surgical		25
								14					
	1098 52	839 50	931 70	1000	1000		1000	15 .250			Office Supplies		1000
	63 12	68 62	27 88	150	150		150	16 .255			Tires & Tubes		75
	42 38	14 31	2 96	50	50		50	17 .260			Small Tools		25
	1166	1417 50		1500	1500		1500	18 .285			Traffic Control Signals--Expansion of		
								19			Green Light Traffic System		1200
								20					
								21 .295			Other Commodities		
							50	22			Laminating Supplies	50	
							500	23			Batteries	300	
							100	24			Miscellaneous	100	
							250	25			Surplus	150	
								26					
	647 93	399 70	120 44	800	800	100	900	27			Total .295		600
								28					
499 30	271 38	321 95						29 .310			Carfare & Transportation		
1204 48	911 12	819 84	419 76	1125	1125	875	2000	30 .315			Mileage		1000
								31					
								32 .325			Rent & Storage		
							25	33			Siren Sites		
							20	34			P.O. Box		
								35					
	49	43	20	45	45		45	36			Total .325		45
								37					
							100	38 .330			Fuel & Heat		Disallowed
								39					
								40					
								41					
								42					

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1961-62		BUDGET		PRELIMINARY BUDGET FOR 1962-63			1962-63		APPROVED BUDGET	
1958-59	1959-60	1960-61	6 MONTHS 1961-62	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL	
								1	.335		Electric Power			1
							360	2			Training Center			2
							2135	3			Operations Center			3
							915	4			Sirens			4
								5						5
	69 56	70 42	1474 57	75	3410	3335	3410	6			Total .335		3410	6
								7						7
								8	.355		Telephone & Telegraph			8
							1343	9			Signal Channels - Sirens	1343		9
							2979	10			Telephones - Operations Center	3075		10
							100	11			Toll Calls	50		11
							120	12			Teletype	120		12
								13						13
	4108 10	3863 50	1704 92	4542	4542		4542	14			Total .355		4588	14
								15						15
	96	30	30	15 84	5	405	400	16	.370		Postage		400	16
	145 75	158 41	193 18	50	50	100	150	17	.375		Printing & Binding		150	17
			10 39	25	25		25	18	.380		Publication of Notices & Reports		Disallowed	18
	22 40	47 40	17 55	125	125		125	19	.385		Sanitary & Laundry		50	19
								20						20
								21	.390		Water			21
							25	22			Training Center			22
							150	23			Operations Center			23
								24						24
	86 44	135	56 58	140	140	35	175	25			Total .390		175	25
								26						26
								27	.399		Other Services			27
							475	28			Sanborn Map Revisions			28
							50	29			Labor to replace Tower Lights			29
								30						30
	187 59	918 94		650	650	(125)	525	31			Total .399		525	31
								32						32
								33	.420		Building Repairs			33
							75	34			Installation of Body Driers	Disallowed		34
							10	35			Repairs to Training Center Windows	10		35
							30	36			Repairs to Training Center Heaters	30		36
								37						37
	448 67	916 81	139 52	4200	4200	(4085)	115	38			Total .420		40	38
								39						39
								40						40
								41						41
								42						42

**BUDGET OF THE CITY OF PORTLAND, OREGON**  
 FOR THE FISCAL YEAR BEGINNING JULY 1, 1962 AND ENDING JUNE 30, 1963

DEPT.: Public Safety

BUR.: Disaster Relief and Civil Defense

DIV.: \_\_\_\_\_

FUNCTION NUMBER 250

**APPROPRIATIONS AND REVENUES**

FUND General

BUR. PAGE NO. \_\_\_\_\_

G-16-A

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1961-62	BUDGET	PRELIMINARY BUDGET FOR 1962-63			1962-63	APPROVED BUDGET			
1958-59	1959-60	1960-61	6 MONTHS 1961-62	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL
								1	.430		Maintenance of Equipment		1
							2400	2			Siren Maintenance	2245	2
							1200	3			Radio Communications	1045	3
							625	4			RACES Frequency Conversion	625	4
							1000	5			Mechanical Equipment-Operation Center	845	5
							100	6			Typewriter Maintenance	100	6
							120	7			Duplicator Maintenance	120	7
							90	8			Postal Machine Service	90	8
							50	9			Miscellaneous	Disallowed	9
							130	10			Repairs & Repl. Parts for Tower Lights	130	10
							100	11			Labor to Replace outside Lamps	100	11
								12					12
	4671 34	1913 86	1240 10	3670	3670	2145	5815	13			Total .430		5300
								14					14
	498 98	688 08	518 30	1000	1000		1000	15	.450		Motor Vehicle Repairs		800
	129 46	123 46	1 20	50	50		50	16	.490		Other Maintenance		50
								17					17
	45 50	44 77		50	50		50	18	.620		Dues & Memberships		50
								19	.640		Other Insurance		500
								20	.690		Other Charges		25
	22 65	512 17	27	25	25		25	20			Pressure Vessel Permits (9)		
								21					21
								22					22
	1749 31	18022 99	15584 07	7686 79	23677	27812	1170	23			Total Operation & Maintenance		22028
								24					24
								25	.720		Equipment		
							3000	26	Add1		Radio Equipment	3000	
							2000	27	Add1		Radio Test Equipment	Disallowed	
							50	28	Repl 1		Steno Chair	50	
							90	29	Add1 1		File Cabinet--4 drawer Letter Size	Disallowed	
							200	30	Add1 10		Folding Tables	Disallowed	
							725	31	Add1 1		Mailing Machine	Disallowed	
							225	32	Add1 2		Electric Body Driers	Disallowed	
							500	33	Add1		Surplus	250	
							200	34	Add1		Scaffolding	200	
								35					35
	571 77	855 86	386 15	5800	7300	1190	6990	36			Total .720		3500
								37					37
	3524 81	3392 01		500	500	(500)		38	.740		Additions & Betterments		
								39					39
								40					40
								41					41
								42					42

G-16-A

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1961-62	BUDGET	PRELIMINARY BUDGET FOR 1962-63			1962-63	APPROVED BUDGET			
1958-59	1959-60	1960-61	6 MONTHS 1961-62	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL
1								1					
2								2					
3								3					
4								4					
5								5			<u>SUMMARY</u>		
6	65671 96	71137 44	58321 52	31202 52	65273	73198	14306	79579	6.110		Salaries & Wages		74934
7	1749 31	18022 99	15584 07	7686 79	23677	27812	1170	24847	7		Operations & Maintenance		22028
8		571 77	855 86	386 15	5800	7300	1190	6990	8.720		Equipment		3500
9		3524 81	3392 01		500	500	(500)		9.740		Additions & Betterments		
10								10					
11	67421 27	93257 01	78153 46	39275 46	95250	108810	16166	111416	11		Total		100462
12								12					
13								13					
14								14					
15								15					
16								16					
17								17					
18								18					
19								19					
20								20			<u>SOURCES OF REVENUE</u>		
21	67421 27	70175 77	33019 39	12682 52	40708	54268	11424	52132	21		General Revenue of Fund		47537
22		3463 34			10771	10771	370	11141	22.4121		Federal Government -- F-1		7958
23			20134 07	26592 94	36291	36291	8552	44843	23.4121		Federal Government -- F-2		41785
24		1117 90			3480	3480	(180)	3300	24.4121		State of Oregon		3182
25		18500	25000		4000	4000	(4000)		25.573		Disaster Relief & C.D. Fund		
26								26					
27	67421 27	93257 01	78153 46	39275 46	95250	108810	16166	111416	27		Total		100462
28								28					
29								29					
30								30					
31								31					
32								32					
33								33					
34								34					
35								35					
36								36					
37								37					
38								38					
39								39					
40								40					
41								41					
42								42					

10491

Helen Greene

D-70 went there ←

for \$148 ←

not due until 6/13/63

EP 12/13/62

12/8/60	A	118.50	P 322
1/17/61	A	118.50	T 332
1/22/61			TEST T. 444

7/1/61 A 122.50

12/14/61 B 127.00

6/14/62 C 132.80

7/1/62 C 136.00

6/13/63 E 148.00 - 151.00

Rantico Actual Should  
 apptd 9/1/61 144<sup>80</sup> 144<sup>80</sup>

6 mo 2/1/62 144<sup>80</sup> 151<sup>20</sup>

7/1/62 142<sup>20</sup> 154<sup>40</sup>

1 yr 9/5/62 148<sup>20</sup> 160<sup>80</sup>

1 yr 12/17/63 151<sup>20</sup> 164<sup>20</sup>

6 mo step omitted  
1 yr same omitted

Lindow - Sr & Sons \$4029  
 Same as above of 7/1/61 151<sup>20</sup> Should  
 Appt 55 CLK 12/28/61 @ 157<sup>50</sup> 157<sup>50</sup>  
 7/2/62 157<sup>20</sup> 160<sup>80</sup>  
 12/7/62 170<sup>40</sup> 164<sup>80</sup>  
 1/2/63 177<sup>60</sup> 170<sup>20</sup>

Howell Typset # 10032

Should now be at 174<sup>20</sup>  
instead of 139<sup>20</sup>

BUR.: Police  
 DIV.: Headquarters

FUNCTION NUMBER 332

PERSONAL SERVICE

FUND General

1962-63 APPROVED BUDGET

G-16-B

SALARY RATES — PRECEDING FOUR YEARS

1962-63 PRELIMINARY BUDGET

NO. OF POSITIONS	1958-59		1959-60		1960-61		JUNE 30, 1962		NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF POSITIONS	BIWEEKLY RATE	AMOUNT	NO. OF POSITIONS ASKED	NO. OF POSITIONS APPROV.	TITLE OF POSITION	REMARKS	NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT		
	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	RATE																
1	1	268	1	277 60	1	286 40	1	296		26	296	7696	1	1	1	Chief Clerk		26	309 60	62	8050			
2													2											
3										26	286 40	7447	3	1	1	Chief Operating Engineer		26	291 20	62	7572			
4	1	223 20	1	259 20	1	277 60	1	286 40		26	249 60	38938	4	6	6	Operating Engineers		26	254 50	374	39687			
5	7	207 20	7	223 20	7	240	6	249 60		26	249 60	38938	4	6	6	Operating Engineers		10	218 40	16	235 20	62	5948	
6										1	214 40	5844	5	1	1	Operating Engineer								
7									10	214 40	16	231 20	5844	5	1	1	Operating Engineer							
8													6					3	204	23	211 20	41	5470	
9	1	170 40	1	184 80	1	184 80	1	200	3	200	23	207 20	5366	7	1	1	Chief Custodial Worker		26	188 80	41	4909		
10	2	157 60	1	164	1	177 60	1	184 80			26	184 80	4805	8	1	1	Supervising Custodial Worker		26	181 60	41	4722		
11	1	151 20	1	157 60	1	170 40	1	177 60			26	177 60	4618	9	1	1	Lead Custodial Worker							
12																								
13	1	144 80	22	151 20	18	164	15	170 40			26	170 40	66456	11	15	15	Custodial Workers		3	160 80	23	167 20	41	68016
14													4245	12	1	1	Custodial Worker		14	160 80	12	167 20	41	4258
15									3	157 60	23	164	4175	13	1	1	Custodial Worker		19	160 80	7	167 20	41	4226
16									3	139 20	1	157 60	4143	14	1	1	Custodial Worker		5	154 40	21	160 80	41	4149
17									1	157 60	19	157 60	4143	14	1	1	Custodial Worker		12	154 40	14	160 80	41	4104
18									1	151 20	5	151 20	4065	15	1	1	Custodial Worker		12	154 40	14	160 80	41	4104
19									1	151 20	12	151 20	4021	16	1	1	Custodial Worker							
20																								
21																								
22	1	207 20	1	223 20	1	240	1	249 60			26	249 60	6490	18	1	1	Carpenter		26	254 40	62	6615		
23																								
24	1	207 20	1	223 20	1	240	1	249 60			26	249 60	6490	20	1	1	Painter		26	254 40	62	6615		
25																								
26	1	207 20	1	223 20	1	240	1	249 60			26	249 60	6490	20	1	1	Painter		26	254 40	62	6615		
27																								
28																								
29																								
30																								
31																								
32																								
33																								
34																								
35																								
36																								
37																								
38																								
39																								
40																								
41																								
42																								

*John Greene - part time 12/1/60  
 condition date for full time, about 6/13/61  
 stop 12/1/61  
 stop C 6/14/62 13.50  
 stop E 6/13/63 15.00*

9 mos. vacation & sick relief  
 Part time, vacation & Sick Relief

G-16-B

SALARY RATES — PRECEDING FOUR YEARS										1962-63 PRELIMINARY BUDGET					1962-63 APPROVED BUDGET																		
1958-59		1959-60		1960-61		JUNE 30, 1962		NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT	NO. OF POSITIONS ASKED	NO. OF POSITIONS APPROV.	TITLE OF POSITION	REMARKS	NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT												
NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE																										
1	2	127	20	1	144	80	1	151	20	3	157	60			26	157	60			26	160	80	12543										
2				3	127	20	3	139	20	1	144	80	7	144	80	19	157	60			7	148		19	160	80	4092						
3																																	
4	4	157	60	3	164		3	170	40	4	177	60			26	177	60							26	181	60	18887						
5	1	132	80	1	151	20	1	164		1	157	60	14	157	60	12	164							14	160	80	12	167	20	4258			
6																																	
7	1	170	40	2	170	40	2	177	60	2	184	80			26	184	80									26	188	80	9818				
8																																	
9							1	192							26	207	20										26	211	20	5492			
10	1	170	40	1	177	60	1	184	80																								
11																																	
12	4	139	20	3	139	20	4	144	80	3	151	20			26	151	20										26	154	40	12044			
13	1	127	20	1	118	40	1	127	20	1	122	40	5	122	40	21	127	20							5	125	60	21	130	40	3367		
14	1	118	40																														
15																																	
16	2	122	40	4	132	80	3	127	20	4	144	80			26	144	80										26	148	166	15392			
17	3	132	80	4	122	40	2	122	40	1	139	20	25	139	20	1	144	80							25	142	40	1	148	41	3708		
18				1	118	40	1	118	40	1	127	20	20	127	20	6	139	20							20	130	40	6	142	40	3463		
19				1	113	60	3	139	20	1	127	20	20	127	20	6	139	20							20	130	40	6	142	40	3463		
20							1	118	40	4	118	40	22	122	40										4	120	80	22	125	60	3247		
21							1	113	60	5	113	60	8	122	40										5	116		8	125	60	3156		
22										13	118	40	13	118	40										13	120	80	13	120	80	3079		
23																																	
24	1	170	40	2	170	40	3	177	60	4	184	80			26	184	80										26	188	80	19636			
25	2	157	60	1	157	60	1	170	40																								
26	1	151	20	1	151	20																											
27																																	
28	1	144	80	1	151	20	2	157	60	2	164				26	164											26	167	20	8695			
29	2	139	20	1	144	80	1	144	80	1	157	60	2	157	60	24	164								2	160	80	24	167	20	4335		
30				1	139	20				1	151	20	10	151	20	16	157	60									10	154	40	16	160	80	4117
31																																	
32	13	132	80	16	132	80	17	139	20	20	144	80			26	144	80										26	148	873	80808			
33	1	127	20	4	122	40	8	127	20	1	144	80			26	144	80																
34	5	118	40	6	118	40	1	118	40	1	127	20	19	127	20	7	139	20							19	130	40	7	142	40	3475		
35	6	122	40				1	118	40	5	118	40	21	122	40											5	120	80	21	125	60	3242	
36							1	118	40	8	118	40	18	122	40											8	120	80	18	125	60	3228	
37							1	118	40	11	118	40	15	122	40											11	120	80	15	125	60	3213	
38							3	113	60	1	113	60	12	122	40											1	116						
39										13	118	40	13	118	40											13	120	80	12	125	60	9581	
40																																	
41	1	177	60	1	184	80	1	192		1	207	20			26	207	20										26	211	20	5492			
42																																	



DEPT.: Police

PERSONAL SERVICE

BUR. PAGE NO.

DIV.: Headquarters

FUNCTION NUMBER 332

FUND General

G-16-B

SALARY RATES — PRECEDING FOUR YEARS								1962-63 PRELIMINARY BUDGET				1962-63 APPROVED BUDGET										
1958-59		1959-60		1960-61		JUNE 30, 1962		NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT	NO. OF POSITIONS ASKED	NO. OF POSITIONS APPROV.	TITLE OF POSITION	REMARKS	NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT	
NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE															
1	6	184 80	6	192	6	207 20	6	214 40			33447	1	6	6	Automotive Equipment Operators II					26	218 40	34071
2												2										
3	1	170 40	1	170 40	1	164	1	184 80			4805	3	1	1	Duplicating Equipment Operator					26	188 80	4909
4												4			Graphic Arts Technician	Abolished Ord. 114293						
5												5										
6						5	4214				4214	6	5	5	Vacation & Sick Relief - Record Div.							4250
7											1110	7	1	1	Vacation & Sick Relief - Cooks	New Request						Disallowed
8												8										
9												9			<u>Transferred to Bureau of Shops in 1961-62</u>							
10	1	207 20	1	231 20	1	249 60						10			Garage Foreman							
11												11										
12	3	207 20	3	223 20	2	240						12			Automotive Mechanics							
13					1	207 20						13			Automotive Mechanic							
14												14										
15	9	177 60	9	184 80	9	200						15			Utility Workers							
16	1	164	1	170 40	1	170 40						16			Utility Worker							
17												17										
18											564537	18			Total .110							563607
19											20607	19			Less credits from Civil Defense 250.110					21061		
20												20			Less Labor Turnover					7000		28061
21	129		137		137		130				543930	21	136	131	Net Total .110							535546
22												22										
23												23										
24												24										
25												25										
26												26										
27												27										
28												28										
29												29										
30												30										
31												31										
32												32										
33												33										
34												34										
35												35										
36												36										
37												37										
38												38										
39												39										
40												40										
41												41										
42												42										

Handwritten notes: 374, 40, 4909, 5,253.20

G-16-A

EXPENDITURES/REVENUES — PRECEDING 3 1/2 YEARS				1961-62 BUDGET		PRELIMINARY BUDGET FOR 1962-63		1962-63 APPROVED BUDGET					
1958-59	1959-60	1960-61	6 MONTHS 1961-62	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK-ED	NO. AP-PROV-ED	DESCRIPTION	DETAIL	TOTAL
								1			<u>OPERATION &amp; MAINTENANCE</u>		1
			7 20	5	5		5	2	.205		Blueprints, Photostats & Photographs		5
1 84	1 19	6		15	15		15	3	.210		Botanical & Agricultural	Disallowed	3
		213 08	428 40	400	400		400	4	.213		Clothing		400
6060 08	6667 90	5863 98	2937 25	6510	6510		6510	5	.215		Cleaning & Disinfecting		6510
								6					6
								7	.225		Food & Meals		7
				7000	7000		7000	8			County		8
				40000	40000		40000	9			Food for Prisoners		9
								10					10
47324 74	46840 27	47430 35	20877 87	47000	47000		47000	11			Total .225		47000
								12					12
2537 02	2538 90	1276 58	603	1000	1000	1500	2500	13	.235		Gasoline & Lubricating Oils		1500
3361 43	3095 02	4344 19	1193 80	3300	3300		3300	14	.240		Household & Institutional		3300
101 01	84 69	159 65	98 94	50	50		50	15	.245		Medical & Surgical		100
								16					16
								17	.250		Office Supplies		17
				3600	3600	1000	4600	18			IBM Cards & Forms		18
				4000	4000		4000	19			Paper		19
				855	855		855	20			Office Supplies		20
								21					21
6260 43	9931 08	9320 63	4702 19	8455	8455	1000	9455	22			Total .250		9455
								23					23
542 56	352 50	71 67		195	195		195	24	.255		Tires & Tubes		195
102 65	75 52	156 32	27 18	100	100		100	25	.260		Small Tools		100
529 79	278 59	247 50	316 07	135	135		135	26	.295		Other Commodities		275
								27					27
156 83								28	.310		Carfare & Transportation		28
9006	15172 89	16740 31	8331	15174	15174	6300	21474	29	.320		Equipment Hire Outside - IBM		15174
14538 37	15888 79	15003 74	4248 73	13031	13031	1969	15000	30	.330		Fuel & Heat		15000
		5741	2500	5000	5000		5000	31	.370		Postage		5000
3123 19	1930 01	2538 80	1286 39	4000	4000	(1500)	2500	32	.375		Printing, Binding & Stationery		2500
3033 55	3145 54	3189 10	1491 70	1340	1340	1500	2840	33	.385		Sanitary		3140
5029 16	4749 90	4738 82	2406 10	5094	5094		5094	34	.399		Other Services - Teletypewriter	change to 355	4894
								35					35
3762 05	4795 18	8708 96	1316 42	3750	3750	1250	5000	36	.420		Maint. & Repair Bldgs. & Other Struct.	ORD 110643 11/17/43 from 400 +	5000
4646 70	3356 03	4038 97	1963 50	2624	2624	1000	3624	37	.430		Repair Equip. other than Motor Vehicles		3624
2718 91	1949 01	1998 95						38	.450		Motor Vehicle Repairs		38
		76 65		200	200		200	39	.490		Other Maintenance & Repairs		Disallowed
								40					40
								41					41
								42					42

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EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1961-62 BUDGET		PRELIMINARY BUDGET FOR 1962-63				1962-63 APPROVED BUDGET			
1958-59	1959-60	1960-61	6 MONTHS 1961-62	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK-ED	NO. AP-PROV-ED	DESCRIPTION	DETAIL	TOTAL
40	34 50			25	25		25	1 620			Dues & Memberships		25
9297 30	9872 85							2 645			Evidence Procurement		
624 50	600	600	330	600	600	60	660	3 670			Pest Control		660
20	35 50	23		10	10	10	20	4 690			Other Charges		20
122818 11	131395 86	132488 25	55065 74	118013	118013		13089	6			Total Operation & Maintenance		123877
								8 720			Equipment		
											Headquarters		
							80	10 Addl 1			Belt Sander w/carring case	Disallowed	
							426	11 Repl 1 1			Electric Typewriter	T.E. 676-9-18-62 426 - 400 <sup>00</sup> = 25 <sup>00</sup>	
							2385	12 Repl 1 1			36 x 18 washer	T.E. 720-1-30-63 2385 - 1836 = 549	
							675	13 Addl 1 1			37 x 30 dryer	T.E. 721-1-30-63 675 - 508 = 167 <sup>00</sup>	
							500	14 Addl 20			Steel Lockers	Disallowed	
							300	15			Miscellaneous	150	
								17			Records		
							375	18 Repl 1 1			Transcriber, belt type	375	
							158	19 Addl 1 1			Filing Cabinet - 6 shelf w/doors	T.E. 687-10-16-62 158 - 141 = 17 <sup>00</sup>	
							162	20 Addl 1 1			4 drawer file- 17x12x28, 3 compart-	T.E. 677-9-18-62 162 - 151.20 = 10.80	
								21			ments per drawer		
							459	22 Repl 1 1			Copying machine	459	
							485	23 Repl 1 1			Copying Machine	485	
							453	24 Repl 1 1			Electric Typewriter, 17"	T.E. 733-3-14-63 453 - 441 = 12 <sup>00</sup>	
							59	25 Addl 2			Electric Fans, 20"	Disallowed	
							30	26 Addl 1			Three Hole Punches	Disallowed	
							55	27 Repl 1			Posture Chair - Typist	Disallowed	
							27	28 Addl 1			Desk Top	Disallowed	
							23	29 Addl 1			Set 37" Rails	Disallowed	
							26	30 Addl 1			Recessed Center Leg	Disallowed	
							66	31 Addl 1			Card Table Truck	Disallowed	
							158	32 Addl 1 1			Space Finder file w/25 file supports	158	
							259	33 Addl 3			Card Punch Desks	Disallowed	
							604	34 Addl 2 1			20 drawer suspension files	604	
								35					
								36			Records		
							58	37 Addl 1			Control Panel Cabinet	Disallowed	
							420	38 Addl 1 1			Window Air Conditioner-IBM Equip.Rm.	420	
							141	39 Addl 1			Mailing Scale	Disallowed	
2188 90	4925 21	7982 58	2556 93	2927	2776 50		5457	40					
							8384	41			Total .720		6910
								42					

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EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1961-62 BUDGET		PRELIMINARY BUDGET FOR 1962-63				1962-63 APPROVED BUDGET								
1958-59	1959-60	1960-61	6 MONTHS 1961-62	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	AMOUNT	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	OBJECT NUMBER	NO. ASK-ED	NO. AP-PROV-ED	DESCRIPTION	DETAIL	TOTAL					
								1	.740		Additions & Betterments		1					
						600		2			Academy Walls and doors		2					
						590		3			Detective prisoner hallway		3					
						495		4	2		Vice rooms		4					
						465		5	2		Interrogation rooms		5					
						200		6			Passageway & hole through wall		6					
						590		7	2		Intelligence offices		7					
						600		8			Air Intake for academy		8					
						600		9			Stale air outlet & fan-Academy		9					
						300		10			Duct work-Academy		10					
						595		11			Sink & Drinking Fountain - Jail		11					
						346		12			Replace Toilet & Lavatory - Jail		12					
								13					13					
28248	22	62196	73	3274	66	50274	50274	(44893)	5381	14	Total .740		Disallowed 14					
										15			15					
										16			16					
										17			17					
										18			18					
										19			19					
										20			20					
										21			21					
										22			22					
										23			23					
										24			24					
										25	<u>SUMMARY</u>		25					
489375	65	525820	65	563910	10	251174	06	530094	530094	13836	543930	26	.110	Salaries & Wages		535546	26	
122818	11	131395	86	132488	25	55065	74	118013	118013	13089	131102	27		Operation & Maintenance		123877	27	
2188	90	4925	21	7982	58	2556	93	2927	2776	50	5457	28	.720	Equipment		6910	28	
28248	22	62196	73	3274	66	50274		50274	(44893)	5381	29	.740	Additions & Betterments		Disallowed	29		
										30				30				
642630	88	724338	45	707655	59	308796	73	701308	701157	50	(12511)	688797	31	Total		666333	31	
										32				32				
										33				33				
										34				34				
										35	<u>SOURCES OF REVENUE</u>		35					
624463	13	703711	70	685205	59	298043	41	681308	681157	50	(17011)	664297	36	General Revenue of Fund		641833	36	
18167	75	19888	75	22450		10753	32	20000	20000		4500	24500	37	.432	Police Charges - Records		24500	37
		738											38	.573	Disaster Relief & Civil Defense Fund			38
										39				39				
642630	88	724338	45	707655	59	308796	73	701308	701157	50	(12511)	688797	40	Total		666333	40	
										41				41				
										42				42				

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SALARY RATES — PRECEDING FOUR YEARS

1962-63 PRELIMINARY BUDGET

1962-63 APPROVED BUDGET

NO. OF POSITIONS	1958-59		1959-60		1960-61		JUNE 30, 1962		NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT	NO. OF POSITIONS ASKED	NO. OF POSITIONS APPROV.	TITLE OF POSITION	REMARKS	NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT	
	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS															
1	427 20	1	461 60	1	480	1	494 40	1		26	494 40	12855	1	1	Chief of Police		26	516 80	104	13437			
2													2										
3	332 80	3	369 60	3	388	3	404	3		26	404	31512	3	3	Deputy Chiefs		26	415 20	289	32386			
4													4	1	Deputy Chief	Ord 115508							
5	304 80	2	341 60	1	360	1	374 40	1		26	374 40	9735	5	1	Night Commander	Abolished Ord 115508		26	380	(Range 40)	9880		
6					1	341 60	1	363 20	12	363 20	14	374 40	9600	6	1	Night Commander	Abolished Ord 115508	12	368 80	14	380	9746	
7													7	1	Police Inspector	Ord 115508			26	380	-72 40		
8	296	1	314 40	1	332 80	1	342 40	1		26	342 40	8903	8	1	Chief, Detectives		26	348	62 40	9048			
9	296	1	314 40	1	332 80	1	342 40	1		26	342 40	8903	9	1	Chief, Traffic		26	348	62 40	9048			
10													10										
11	286 40	6	304 80	6	323 20	6	332 80	6		26	332 80	51917	11	6	Police Captains		26	337 60	374 40	52666			
12		1	296	1	304 80	1	323 20	11	323 20	15	332 80	8547	12	1	Police Captain		11	328	15	337 60	62 40	8672	
13													13										
14	286 40	1	304 80	1	323 20	1	332 80	1		26	332 80	8653	14	1	Police Woman Captain		26	337 60	62 40	8778			
15													15										
16	265 60	3	284	5	304 80	6	314 40	6		26	314 40	49047	16	6	Police Lieutenants Specialists		26	319 20	374 40	49796			
17	268	3	286 40	1	296								17	1	Police Lieutenant Specialist	Inc. Cont 11/23/62 Ord 115508							
18					1	304 80				26	304 80	7925	18	1	Police Lieutenant C.D. Coordinator	Chg. Civil Def. Ord. 113838		26	309 60	62 40	8050		
19	259 20	18	277 60	16	296	17	304 80	17		26	304 80	134722	19	17	Police Lieutenants		26	309 60	1,060 80	136844			
20					2	286 40							20		Police Lieutenants								
21													21										
22	240	8	259 20	18	277 60	18	286 40	18		26	286 40	134036	22	18	Police Sergeant Specialists		26	291 20	1,123 80	136282			
23	237 60	10	256										23	1	Police Sergeant Specialists	Inc. Cont 12/14/62 Ord 115508							
24													24										
25	231 20	34	249 60	32	268	32	277 60	32		26	277 60	230964	25	32	Police Sergeants		26	282 40	1,064 00	234957			
26	214 40	3	240	2	259 20	1	268	9	268	17	277 60	7132	26	1	Police Sergeant		9	272 80	17	282 40	62 40	7256	
27	249 60			3	249 60	1	268	19	268	7	277 60	7036	27	1	Police Sergeant		19	272 80	7	282 40	62 40	7160	
28					1	268			11	268	15	277 60	7112	28	1	Police Sergeant		11	272 80	15	282 40	62 40	7237
29					1	268			12	268	14	277 60	7103	29	1	Police Sergeant		12	272 80	14	282 40	62 40	7228
30					1	259 20	23	259 20	3	268		6766	30	1	Police Sergeant		23	264	3	272 80	62 00	6891	
31													31	1	Police Sgt	Inc. Cont 7/31/62 Ord 115508							
32	231 20	3	249 60	3	268	3	277 60	3		26	277 60	21653	32	3	Police Women Sergeants		26	282 40	1,560 00	22028			
33													33										
34	231 20	63	249 60	61	268	63	277 60	63		26	277 60	454709	34	63	Police Detectives		26	282 40	3,276 00	62572			
35	214 40	4	240	2	249 60	1	268	11	268	15	277 60	7112	35	1	Police Detective		11	272 80	15	282 40	62 40	7237	
36		2	223 20	2	240	1	268	9	268	17	277 60	7131	36	1	Police Detective		9	272 80	17	282 40	62 40	7256	
37					4	259 20	1	268	11	268	15	277 60	7112	37	1	Police Detective		11	272 80	15	282 40	62 40	7237
38					1	259 20	17	259 20	9	268		6819	38	1	Police Detective		17	264	9	272 80	62 40	6944	
39					1	259 20	21	259 20	5	268		6784	39	1	Police Detective		21	264	5	272 80	62 40	6908	
40					1	259 20	9	259 20	17	268		6888	40	1	Police Detective		9	264	17	272 80	62 40	7014	
41													41										
42													42										

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SALARY RATES — PRECEDING FOUR YEARS

1962-63 PRELIMINARY BUDGET

1962-63 APPROVED BUDGET

SALARY RATES — PRECEDING FOUR YEARS								1962-63 PRELIMINARY BUDGET						1962-63 APPROVED BUDGET										
1958-59		1959-60		1960-61		JUNE 30, 1962		NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT	NO. OF POSITIONS ASKED	NO. OF POSITIONS APPROV.	TITLE OF POSITION	REMARKS	NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT			
NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE																	
1		4	240	4	259 20	4	268			26	268	27872	1	4	4	Narcotics Officers				26	272 80	28372		
2													2											
3	83	213 60	79	220 80	79	240	73	249 60		26	249 60	473741	3	73	73	Patrolman Specialists				26	254 40	482852		
4							2	231 20	25	231 20	1	249 60	12060	4	2	2	Patrolman Specialists		25	235 20	1	254 40	12269	
5							1	214 40	18	214 40	8	231 20	5709	5	1	1	Patrolman Specialist		18	218 40	8	235 20	5813	
6							3	200	26	200			15600	6	3	3	Patrolman Specialists		26	204			15912	
7														7										
8							8	259 20			26	259 20	53914	8	8	8	Patrolman Specialists, Communications	Ord. 114090 &				26	264 416	54912
9							(8)	259 20			10	259 20	20736	9	(8)	(8)	Patrolman Specialists, Communications	10 pay periods Ord. 114090				10	264 416	21120
10														10										
11							8	240			16	240	30720	11	8	8	Patrolman	16 pay periods Ord. 114090				16	244 80	31335
12														12										
13	315	207 20	321	214 40	305	231 20	302	240			26	240	1884480	13	302	302	Police Patrolmen				26	244 80	1922170	
14	30	192	18	200	25	223 20	1	231 20	3	231 20	23	240	6214	14	1	1	Police Patrolman		3	235 20	23	244 80	6336	
15	16	177 60	22	184 80	9	207 20	3	231 20	9	231 20	17	240	18483	15	3	3	Police Patrolmen		3	235 20	17	244 80	18836	
16							22	184 80	3	231 20	8	231 20	18509	16	3	3	Police Patrolmen		8	235 20	18	244 80	18864	
17							4	223 20	25	223 20	1	240	23280	17	4	4	Police Patrolmen		25	226 40	1	244 80	23620	
18							1	207 20	16	207 20	10	223 20	5548	18	1	1	Police Patrolman		16	211 20	10	226 40	5644	
19							7	207 20	18	207 20	8	223 20	38607	19	7	7	Police Patrolmen		18	211 20	8	226 40	39290	
20							4	207 20	22	207 20	4	223 20	21805	20	4	4	Police Patrolmen		22	211 20	4	226 40	22208	
21							4	192	26	207 20			21549	21	4	4	Police Patrolmen		26	211 20			21965	
22							8	192	10	192	16	207 20	41882	22	8	8	Police Patrolmen		10	196	16	211 20	42714	
23							6	192	12	192	14	207 20	31229	23	6	6	Police Patrolmen		12	196	14	211 20	31853	
24							1	192	14	192	12	207 20	5175	24	1	1	Police Patrolman		14	196	12	211 20	5279	
25							13	192	23	192	3	207 20	65489	25	13	13	Police Patrolmen		23	196	3	211 20	66841	
26							2	192	26	192			9984	26	2	2	Police Patrolmen		26	196			10192	
27									26	192			49920	27	10		Police Patrolmen	New Positions						Disallowed
28														28										
29	8	231 20	6	249 60	4	268	4	277 60			26	277 60	28871	29	4	4	Police Radio Dispatchers	Ord. 114094 and				26	277 60	28871
30			2	223 20	1	268								30			Police Radio Dispatcher	Abolished by Ord.						
31					3	240								31			Police Radio Dispatchers	114090						
32														32										
33	5	192	5	200	5	214 40	6	223 20			26	223 20	34820	33	6	6	Police Matrons				26	226 40	35319	
34	1	164	1	184 80	1	207 20								34			Police Matron							
35	1	1000	1	1000	1	1000						1000		35	1	1	Police Matron	Part Time					1000	
36														36										
37	1	259 20	1	284	1	304 80	1	314 40			26	314 40	8175	37	1	1	Identification Supervisor				26	319 20	8300	
38	11	231 20	8	249 60	8	268	7	277 60			26	277 60	50524	38	7	7	Identification Officers				26	282 40	51397	
39			1	223 20	1	249 60	2	268	16	268	10	277 60	14128	39	2	2	Identification Officers		16	272 80	10	282 40	14378	
40														40										
41														41										
42														42										

DEPT.: Police  
 BUR.: Uniform  
 DIV.: Uniform

FUNCTION NUMBER 372

PERSONAL SERVICE

FUND General

BUR. PAGE NO. \_\_\_\_\_

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SALARY RATES — PRECEDING FOUR YEARS								1962-63 PRELIMINARY BUDGET					1962-63 APPROVED BUDGET													
1958-59		1959-60		1960-61		JUNE 30, 1962		NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT	NO. OF POSITIONS ASKED	NO. OF POSITIONS APPROV.	TITLE OF POSITION	REMARKS	NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT					
NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE																			
1	8	231 20	8	249 60	8	268	8	277 60			26	277 60	57741	1	8	8	Harbor Pilots				26	282 40	416 58740	1		
2														2											2	
3	9	207 20	9	214 40	8	231 20	8	240			26	240	49920	3	8	8	Policewomen				26	244 80	499 50919	3		
4	1	177 60	1	200	1	223 20	1	192	3	192	23	207 20	5342	4	1	1	Policewoman		3	196	23	211 20	5200 5446	4		
5					1	184 80	1	192	9	192	17	207 20	5251	5	1	1	Policewoman		9	196	17	211 20	52 5355	5		
6									26	192			4992	6	1		Policewoman	New Position							6	
7														7											7	
8	657		654		654		664						4403946	8	675	664	Total .110							4430680	8	
9														9											9	
10													22000	10			Less Labor Turnover							\$35000	10	
11													7925	11			Less Credit from Civil Defense							\$ 8050	6242 43050	11
12														12											12	
13													4374021	13			Net Total .110								4387630	13
14														14											14	
15														15											15	
16														16											16	
17														17											17	
18														18											18	
19														19											19	
20														20											20	
21														21											21	
22														22											22	
23														23											23	
24														24											24	
25														25											25	
26														26											26	
27														27											27	
28														28											28	
29														29											29	
30														30											30	
31														31											31	
32														32											32	
33														33											33	
34														34											34	
35														35											35	
36														36											36	
37														37											37	
38														38											38	
39														39											39	
40														40											40	
41														41											41	
42														42											42	

G-16-A

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1961-62 BUDGET		PRELIMINARY BUDGET FOR 1962-63				1962-63 APPROVED BUDGET							
1958-59		1959-60		1960-61		6 MONTHS 1961-62		AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK-ED	NO. AP-PROV-ED	DESCRIPTION	DETAIL	TOTAL
				200								1			Other Fees & Services		1
	420		420	420				420	420		420	2			Secretary Police Reserves		2
	600		600	600				1200	1200		1200	3			Captain Auxiliary Police		3
												4					4
	1020		1020	1220		775		1620	1620		1620	5			Total .190		5
												6					6
												7					7
												8			<u>OPERATION &amp; MAINTENANCE</u>		8
	2512 32		2994 51	2900 26		1291 57		3000	3000		3000	9	.205		Blueprints, Photostats & Photos		9
								50	50	(50)		10	.210		Botanical & Agricultural		10
												11					11
												12	.213		Clothing & Uniforms		12
								20500	20500		20500	13			Uniforms	20500	13
								2400	2400		2400	14			Prisoners work clothing	1200	14
												15					15
		18434 76		24384 72		7956 05		22900	22900		22900	16			Total .213		16
												17					17
	1312 35		1209 33	1103 12		537 50		1650	1650	(300)	1350	18	.215		Cleaning & Disinfecting		18
	2657 95		2634 62	2939 45		1237 32		2658	2658		2658	19	.225		Food & Meals		19
	58837 65		62863 36	66093 62		26231 34		58735	58735	8265	67000	20	.235		Gasoline, Diesel Oil & Grease		20
	405 36		1087 79	733 62		660 60		783	783		783	21	.240		Household & Institutional		21
	887 59		1176 02	861 26		672 22		795	795	205	1000	22	.245		Medical & Surgical		22
												23					23
	10818 70		10002 96	9630 96		3590 45		11632	11632	(1632)	10000	24	.250		Office Supplies		24
	9455 31		8113 07	7547 16		4537 50		7260	7260	940	8200	25	.255		Tires & Tubes		25
	180 48		231 70	287 75		57 25		290	290		290	26	.260		Small Tools		26
						326 50						27	.286		Traffic Signs & Markings		27
	8310 65		8041 27	7977 11		7213 96		7397	7566 66	603	8000	28	.295		Other Commodities		28
												29			Ammunition, Tear Gas, Flashlight		29
												30			Batteries, etc.		30
												31			<i>Add next year for motorcycle gloves &amp; log apron?</i>		31
	4923 07		5624 38	4517 13		519 53				600	600	32	.310		Carfare & Transportation		32
	13524 06		17814 30	22268 38		11176 75		19480	19480		19480	33	.320		Equipment Hire - Identi Kits, Outside		33
												34			Towing		34
												35					35
				25 69		(34 98)						36	.322		Equipment Hire - City		36
	1158 75		872 75	1905 50		1611 75		1000	1000	2000	3000	37	.325		Rent & Storage - Cars		37
	3744 42		3873 08	3920 88		1144 65		2612	2612	1388	4000	38	.330		Fuel & Heat		38
	1599 36		1863 93	2677 85		886 44		1600	1600	400	2000	39	.355		Telephone & Telegraph		39
												40					40
												41					41
												42					42



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EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1961-62		BUDGET		PRELIMINARY BUDGET FOR 1962-63			1962-63		APPROVED BUDGET	
1958-59	1959-60	1960-61	6 MONTHS 1961-62	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL	
45		20						1	.365		Hospitalization of Others			1
20 92	20	439 30	393 89	680	680		680	2	.370		Postage - Auxiliary Police		680	2
9200 32	8976 33	19723	1260 90	3100	3100		3100	3	.375		Printing, Binding & Stationery		3100	3
461 50	499 20	551 55	247	464	464	96	560	4	.385		Sanitary (garbage)		560	4
91 56	35 82	12 24	28 89	205	205	(105)	100	5	.399		Other Services		50	5
								6						6
1802 22	1396 07	680 44	1419 65	1375	1375		1375	7	.420		Building Repairs		1375	7
6612 51	7034 23	11406 90	1522 18	2995	24418 44		2995	8	.430		Equipment Repairs		2995	8
87338	77829 65	84348 20	5					9	.450		Motor Vehicle Repairs			9
11 40	168 46	77 55	48 88					10	.490		Other Maintenance & Repairs		50	10
								11						11
28464 93	9583 45	7550	8000	7750	7750		7750	12	.613		Equipment Allowances		7750	12
662	195 50	658	254	672	672	528	1200	13	.620		Dues & Memberships		675	13
				10	10		10	14	.635		Surety Bonds		10	14
5815	5925	16887 50	8492 25	12500	12500	3500	16000	15	.645		Evidence Procurement		16000	15
112 77	199 14	202 87	(723 98)	165	165		165	16	.690		Other Charges		165	16
								17						17
260965 72	258700 68	302332 01	90565 06	171758	193351 10	16438	188196	18			Total Operation & Maintenance		183140	18
								19						19
								20	.720		Equipment			20
								21						21
								22			Police Academy			22
							58	23	Addl 1		70" Portable Screen	Disallowed		23
							304	24	Addl 5		22 cal. Revolvers on 38 cal. frames	Disallowed		24
							49	25	Addl 1		Dictionary	Disallowed		25
							390	26	Addl 1		Dictaphone	Disallowed		26
								27						27
								28			Central			28
							335	29	Repl 2		Steel Desks 30 x 60	Disallowed		29
							180	30	Repl 6		Steel Side Chairs	Disallowed		30
							327	31	Addl 11	11	Gas Masks		327	31
							65	32	Addl 2	2	Tear gas carrying cases		65	32
							215	33	Addl 3	3	Tear gas revolvers		215	33
								34						34
								35			Communications			35
							194	36	Addl 1		Typewriter 11"	Disallowed		36
								37						37
								38			Chiefs Office			38
							54	39	Repl 1		Stenographer Chair	Disallowed		39
							77	40	Repl 1		Revolving Side Chair	Disallowed		40
								41						41
								42						42

*Includes 65 per mo for detective, vice & intelligence  
Established in 1958-59 budget  
at \$2915 in June 1962  
at \$2915 in Dec 1961*

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EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1961-62	BUDGET	PRELIMINARY BUDGET FOR 1962-63			1962-63	APPROVED BUDGET			
1958-59	1959-60	1960-61	6 MONTHS 1961-62	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK-ED	NO. AP-PROV-ED	DESCRIPTION	DETAIL	TOTAL
								1.720			Equipment Continued		1
								2			Detectives		2
							1141	3 Repl 7			Steel Desks 30 x 60	Disallowed	3
							500	4 Repl 8			Steel Swivel Arm Chairs	Disallowed	4
							43	5 Addl 2			Typewriter Tables	Disallowed	5
							255	6 Addl 3	1		4 drawer files	88	6
							106	7 Addl 1	1		4 drawer file w/lock	FE 674-9-18-62 106 - 79 = 27 <sup>e</sup>	7
							13	8 Addl 2	2		2 drawer 3 x 5 files	13	8
							24	9 Addl 1	1		Expandex 3 x 5 file	24	9
							100	10 Addl 8			Wooden Coat Racks	Disallowed	10
							426	11 Repl 1	1		Electric Typewriter 13"	FE 787-4-15-63 426 - 414 = 12 <sup>e</sup>	11
							50	12 Addl 1			Blackboard	Disallowed	12
							59	13 Addl 2			Electric Fans	Disallowed	13
							170	14 Addl 1			Camera (Polaroid)	Disallowed	14
								15					15
								16			East		16
							360	17 Addl 1			Copying Machine	Disallowed	17
							500	18 Addl 20			Steel Lockers	Disallowed	18
								19					19
								20			Harbor Patrol		20
							51	21 Addl 2			Electric Heaters	Disallowed	21
								22					22
								23			Identification		23
							975	24 Addl 1			Camera	Disallowed	24
							2731	25 Addl 1	1		Printer	color FE 741-6-14-63 2731 - 2577 <sup>60</sup> = 153 <sup>31</sup>	25
							300	26 Addl 1	1		Developer	color FE 734-3-14-63 - 300 - 264 <sup>25</sup> = 35 <sup>45</sup>	26
							175	27 Addl 1	1		Zoom Lens	175	27
							72	28 Addl 1	1		Exposure Meter 3/21	72	28
							73	29 Addl 1	1		161 MM enlarger lens	73	29
							29	30 Addl 1	1		3 cell Flash Gun	29	30
							28	31 Addl 1	1		Microscope Attachment	28	31
							2160	32 Addl 1			Spectrophotometer	Disallowed	32
							330	33 Addl 1			Ultra Violet Supply for above	Disallowed	33
							500	34 Addl 1			Potentiometric Recorder for above	Disallowed	34
							76	35 Addl 1			Set Sample Cells	Disallowed	35
								36					36
								37			Jail		37
							37	38 Addl 1			8' aluminum stepladder	Disallowed	38
							48	39 Addl 1	1		10' aluminum stepladder	FE 675-9-18-62 48 - 32.66 = 15.34	39
							58	40 Addl 1			Steel swivel chair	Disallowed	40
								41					41
								42					42

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EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1961-62	BUDGET	PRELIMINARY BUDGET FOR 1962-63			1962-63	APPROVED BUDGET				
1958-59	1959-60	1960-61	6 MONTHS 1961-62	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL	
								1	.720		Equipment Continued		1	
								2			<u>North Precinct</u>		2	
							225	3	Addl	9	Metal Lockers	Disallowed	3	
							163	4	Addl	1	Metal Desk 30 x 60	Disallowed	4	
							187	5	Addl	1	Metal Desk 30 x 60 type	Disallowed	5	
							110	6	Addl	2	Metal Swivel arm chairs	Disallowed	6	
							44	7	Addl	2	Metal Side chairs	Disallowed	7	
								8					8	
								9			<u>Traffic</u>		9	
							11053	10	Repl	7	3 Solo Cycles	FE 731-2-19-83 { 4737-4634 <sup>30</sup> 3466 + 52.32 }	50.33	10
							10398	11	Repl	6	2 3 wheel cycles		11	
							489	12	Repl	3	Metal Desks 30 x 60	Disallowed	12	
								13					13	
								14			<u>Vice</u>		14	
							70	15	Addl	1	4 drawer letter file	Disallowed	15	
							60	16	Addl	1	5 drawer 3 x 5 file	Disallowed	16	
								17					17	
								18			<u>W.P.D.</u>		18	
							489	19	Repl	3	Metal Desks	Disallowed	19	
							191	20	Repl	3	Metal Swivel Arm Chairs	Disallowed	20	
							201	21	Repl	1	Typewriter 13"	Disallowed	21	
							30	22	Addl	1	Electric Fan	Disallowed	22	
								23					23	
								24			<u>Uniform</u>		24	
							17865	25	Repl	9	six cylinder Sedans	Disallowed	25	
							45000	26	Repl	20	14 Eight cylinder Sedans	31500	26	
							21500	27	Repl	10	10 Eight cylinder small sedans	21500	27	
							2425	28	Addl	1	Station Wagon	Disallowed	28	
							1950	29	Repl	1	Delivery Type Van	Disallowed	29	
							100	30	Addl	1	Plexiglass Unit	Disallowed	30	
							120	31	Repl		Fire Extinguishers	Disallowed	31	
							370	32	Repl	12	Speedometers	Disallowed	32	
							375	33	Repl	5	Red Lights	Disallowed	33	
							500	34			Miscellaneous	300	34	
								35		1	Patrol Wagon Body (Rebudgeted)	FE 713-10-17-62 2600 - 1507.48 = 1095.52	35	
	103582	64	101674	52	93431	29	21653	11	121203	120819	82	6350	127553	36
								36			Total .720		68823	36
								37			ORD No. 115858 9/27/62 from 4100	+ 495	37	
								38			3 chairs		38	
								39			ORD No. 116956 6/13/63 2 cars from 3830	+ 4052 80	39	
								40					40	
								41					41	
								42					42	

APPROPRIATIONS AND REVENUES

DIV.: Uniform

FUNCTION NUMBER 372

FUND General

G-16-A

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1961-62		BUDGET		PRELIMINARY BUDGET FOR 1962-63				1962-63		APPROVED BUDGET	
1958-59	1959-60	1960-61	6 MONTHS 1961-62	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL		
								1	.740		Additions & Betterments				1
							600	2			Rewiring Captains office, North				2
							500	3			Rewiring Lts. Office, North				3
							300	4			Rewiring Roll Call Room, North				4
							140	5			Neon Sign, East				5
							240	6			Additional lighting front office, East				6
							534	7			Lower ceiling front office & Lobby, East				7
							500	8			Enclosing Range, East				8
							250	9			Accoustics for Ceiling, East				9
								10							10
				6279 95	461 97	2787	2787	11		277	3064	Total .740		Disallowed	11
								12							12
								13							13
								14							14
								15							15
								16			<u>SUMMARY</u>				16
3595006	83	3825754	37	4087394	41	2083607	11	4332351	4324426	41670	4374021	16 .110	Salaries & Wages		4387630
1020		1020		1220		775		1620	1620		1620	17 .190	Other Fees & Services		1620
260965	72	258700	68	302332	01	90565	06	171758	193351	10	16438	18	Operation & Maintenance		183140
103582	64	101674	52	93431	29	21653	11	121203	120819	82	6350	19 .720	Equipment		68823
				6279 95	461 97	2787	2787	20		277	3064	20 .740	Additions & Betterments		20
								21							21
3960575	19	4187149	57	4490657	66	2197062	25	4629719	4643003	92	64735	22	Total		4641213
								23							23
								24							24
								25							25
								26					<u>SOURCES OF REVENUE</u>		26
3929574	49	4040961	95	4429432	71	2174757	90	4593719	4607003	92	55235	26	General Revenue of Fund		4596713
31000	70	33910	90	36716	33	22054	25	35000	35000		10000	27 .436	Towing & Storage		44000
		12				6						28 .581	Golf Fund		
		9		7 50		5						29 .585	Paving Fund		
		111676	10	24474	12	11 60						30 .586	Parking Meter Fund		
		514	78			215 50		1000	1000		(500)	31 .591	Sewage Disposal Fund		500
		64	84	27		12						32 .595	Water Fund		
								33							33
3960575	19	4187149	57	4490657	66	2197062	25	4629719	4643003	92	64735	34	Total		4641213
								35							35
								36							36
								37							37
								38							38
								39							39
								40							40
								41							41
								42							42

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SALARY RATES — PRECEDING FOUR YEARS										1962-63 PRELIMINARY BUDGET				1962-63 APPROVED BUDGET							
1958-59		1959-60		1960-61		JUNE 30, 1962		NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT	NO. OF POSITIONS ASKED	NO. OF POSITIONS APPROV.	TITLE OF POSITION	REMARKS	NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT
NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE														
1	1	214 40	1	249 60	1	268	1	286 40			26 286 40	7447	1	1	1	Chief Nuisance Inspector				26 291 20 <sup>40</sup>	7572
2													2								
3	1	184 80	2	192	2	207 20	2	214 40			26 214 40	11150	3	2	2	Field Representatives				26 218 40 <sup>124 80</sup>	11357
4	1	170 40											4			Field Representative					
5	1	157 60	1	164	2	164	1	170 40	1	170 40	25 184 80	4791	5	1	1	Field Representative		1	174 40	25 188 80 <sup>41 60</sup>	4895
6													6								
7	1	170 40	1	170 40	1	177 60	1	177 60	20	177 60	6 184 80	4661	7	1	1	Clerk III		20	181 60	6 188 80 <sup>41 60</sup>	4765
8													8								
9	1	157 60	1	157 60	1	157 60	1	164			26 164	4264	9	1	1	Clerk II				26 167 20 <sup>41 60</sup>	4348
10													10								
11	1	113 60	1	113 60	1	113 60	1	113 60	13	113 60		1477	11	1	1	Typist Clerk	6 months			13 116	1508
12													12								
13	7		7		8		7					33790	13	7	7	Total .110					34445
14													14								
15													15								
16													16								
17													17								
18													18								
19													19								
20													20								
21													21								
22													22								
23													23								
24													24								
25													25								
26													26								
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34													34								
35													35								
36													36								
37													37								
38													38								
39													39								
40													40								
41													41								
42													42								

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EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1961-62		BUDGET		PRELIMINARY BUDGET FOR 1962-63				1962-63		APPROVED BUDGET	
1958-59	1959-60	1960-61	6 MONTHS 1961-62	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL		
								1.190			Other Fees & Services			1	
				7000		5000	12000	2			Laborers - Weed cutters Hand - \$2 p.h.		13500	2	
				3000		5000	8000	3			Laborers - Weed cutters-Machine-\$4 p.h.		9500	3	
								4						4	
12012	23	23309	33	13566	08	18678	55	10000	20000	10000	20000	Total .190	23000	5	
								6				<i>Ord. No. 115980 1/25/62 from 4100</i>	+7000	6	
								7			<u>OPERATION &amp; MAINTENANCE</u>			7	
8	96	3	40	128	24	5	5	395	400	8.205	Blueprints, Photostats & Photographs		350	8	
189	74	190	43	307	99	149	82	450	450	9.235	Gasoline & Oil		300	9	
183	54	247	72	274	72	384	16	200	200	10.250	Office Supplies		400	10	
25	81	56	13	43	23	24	83	50	50	11.255	Tires & Tubes		50	11	
13	72									12.260	Small Tools			12	
		205	45							13.295	Other Commodities			13	
										14				14	
1651	04	1880	24	1819	12	625	14	2160	2160	15.315	Mileage - Private Cars		1800	15	
514	57	236		1220	38	326	95	500	500	16.375	Printing, Binding & Stationery		1000	16	
										17				17	
		11	42	19	30			50	50	18.430	Equipment Repairs		50	18	
279	83	317	73	596	31					19.450	Motor Vehicle Repairs			19	
										20				20	
2867	21	2943	07	4486	50	1639	14	3415	3415	835	4250	Total Operation & Maintenance	3950	21	
										22				22	
										23.720	Equipment			23	
									50	24>Addl 1	Photo -Print Copier			24	
									250	25 Repl 2	Chairs			25	
										26				26	
107	54	542	39	683		700		684	(400)	300	Total .720		Disallowed	27	
										28				28	
										29	<u>SUMMARY</u>			29	
25919	56	28028	88	31257	56	16286	36	32810	32810	980	33790	Salaries & Wages	34445	30	
12012	23	23309	33	13566	08	18678	55	10000	20000	10000	20000	Other Fees & Services	23000	31	
2867	21	2943	07	4486	50	1639	14	3415	3415	835	4250	Operation & Maintenance	3950	32	
107	54	542	39	683		700		684	(400)	300	Total .720			33	
										34				34	
40906	54	54823	67	49310	14	37287	05	46925	56909	11415	58340	Total	61395	35	
										36				36	
										37	<u>SOURCE OF REVENUE</u>			37	
23814	13	37860	04	30869	21	19753	35	35925	45909	415	36340	General Revenue of Fund	36395	38	
17092	41	16963	63	18440	93	17533	70	11000	11000	11000	22000	Nuisance Abatements	25000	39	
										40				40	
40906	54	54823	67	49310	14	37287	05	46925	56909	11415	58340	Total	61395	41	
										42				42	

G-16-A

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1961-62		BUDGET		PRELIMINARY BUDGET FOR 1962-63				1962-63		APPROVED BUDGET			
1958-59		1959-60		1960-61		6 MONTHS 1961-62		AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK-ED	NO. AP-PROV-ED	DESCRIPTION	DETAIL	TOTAL
1														.110 Salaries & Wages			1
2	489375	65	525820	65	563910	10	251174	06	530094	530094	13836	543930	2	.332	Headquarters Division		535546
3	3595006	83	3825754	37	4087394	41	2083607	11	4332351	4324426	41670	4374021	3	.372	Uniform Division		4387630
4	25919	56	28028	88	31257	56	16286	36	32810	32810	980	33790	4	.396	Nuisance Division		34445
5													5				
6	4110302	04	4379603	90	4682562	07	2351067	53	4895255	4887330	56486	4951741	6		Total .110		4957621
7													7				
8													8		.190 Other Fees & Services		
9	1020		1020		1220		775		1620	1620		1620	9	.372	Uniform Division		1620
10	12012	23	23309	33	13566	08	18678	55	10000	20000	10000	20000	10	.396	Nuisance Division		23000
11													11				
12	13032	23	24329	33	14786	08	19453	55	11620	21620	10000	21620	12		Total .190		24620
13													13				
14													14		Operation & Maintenance		
15	122818	11	131395	86	132488	25	55065	74	118013	118013	13089	131102	15	.332	Headquarters Division		123877
16	260965	72	258700	68	302332	01	90565	06	171758	193351	10	16438	16	.372	Uniform Division		183140
17	2867	21	2943	07	4486	50	1639	14	3415	3415	835	4250	17	.396	Nuisance Division		3950
18													18				
19	386651	04	393039	61	439306	76	147269	94	293186	314779	10	30362	19		Total Operation & Maintenance		310967
20													20				
21													21		.720 Equipment		
22	2188	90	4925	21	7982	58	2556	93	2927	2776	50	5457	22	.332	Headquarters Division		6910
23	103582	64	101674	52	93431	29	21653	11	121203	120819	82	6350	23	.372	Uniform Division		68823
24	107	54	542	39			683		700	684		(400)	24	.396	Nuisance Division		300
25													25				
26	105879	08	107142	12	101413	87	24893	04	124830	124280	32	11407	26		Total .720		75733
27													27				
28													28		.740 Additions & Betterments		
29	28248	22	62196	73	3274	66			50274	50274		(44893)	29	.332	Headquarters Division		5381
30					6279	95	461	97	2787	2787		277	30	.372	Uniform Division		3064
31													31				
32	28248	22	62196	73	9554	61	461	97	53061	53061		(44616)	32		Total .740		8445
33													33				
34													34				
35													35				
36													36				
37													37				
38													38				
39													39				
40													40				
41													41				
42													42				

G-16-A

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1961-62	BUDGET	PRELIMINARY BUDGET FOR 1962-63			1962-63	APPROVED BUDGET			
1958-59	1959-60	1960-61	6 MONTHS 1961-62	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK-ED	NO. AP-PROV-ED	DESCRIPTION	DETAIL	TOTAL
1								1					1
2								2					2
3								3					3
4								4					4
5								5			<u>SUMMARY</u>		5
6	4110302 04	4379603 90	4682562 07	2351067 53	4895255	4887330	56486	4951741	6	.110	Salaries & Wages		4957621
7	13032 23	24329 33	14786 08	19453 55	11620	21620	10000	21620	7	.190	Other Fees & Services		24620
8	386651 04	393039 61	439306 76	147269 94	293186	314779 10	30362	323548	8		Operation & Maintenance		310967
9	105879 08	107142 12	101413 87	24893 04	124830	124280 32	11407	136237	9	.720	Equipment		75733
10	28248 22	62196 73	9554 61	461 97	53061	53061	(44616)	8445	10	.740	Additions & Betterments		
11									11				11
12	4644112 61	4966311 69	5247623 39	2543146 03	5377952	5401070 42	63639	5441591	12		Total		5368941
13									13				13
14									14				14
15									15				15
16									16				16
17									17				17
18									18				18
19									19				19
20									20				20
21									21				21
22									22				22
23									23				23
24									24				24
25									25		<u>SOURCES OF REVENUE</u>		25
26	4577851 75	4782533 69	5145507 51	2492554 66	5310952	5334070 42	38639	5349591	26		General Revenue of Fund		5274941
27	17092 41	16963 63	18440 93	17533 70	11000	11000	11000	22000	27	.425	Nuisance Abatement		25000
28	18167 75	19888 75	22450	10753 32	20000	20000	4500	24500	28	.432	Police Charges		24500
29	31000 70	33910 90	36716 33	22054 25	35000	35000	10000	45000	29	.436	Towing & Storage Charges		44000
30		738							30	.573	Disaster Relief & Civil Defense Fund		
31		12		6					31	.581	Golf Fund		
32		9	7 50	5					32	.585	Paving Fund		
33		111676 10	24474 12	11 60					33	.586	Parking Meter Fund		
34		514 78		215 50	1000	1000	(500)	500	34	.591	Sewage Disposal Fund		500
35		64 84	27	12					35	.595	Water Fund		
36									36				36
37	4644112 61	4966311 69	5247623 39	2543146 03	5377952	5401070 42	63639	5441591	37		Total		5368941
38									38				38
39									39				39
40									40				40
41									41				41
42									42				42





EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1961-62		BUDGET		PRELIMINARY BUDGET FOR 1962-63			1962-63 APPROVED BUDGET		
1958-59	1959-60	1960-61	6 MONTHS 1961-62	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL
								1			<u>OPERATION &amp; MAINTENANCE</u>		1
		25 81	28 51	65	65	25	90	2	.250		Office Supplies		65
								3					3
		35 12	172 08	270	400	263	533	4	.315		Mileage		420
			120 96	242	242	190	432	5	.325		Rental & Storage -- Auto Parking		290
		36 77	7 70	60	60		60	6	.375		Printing, Binding & Stationery		60
								7					7
								8					8
								8	.430		Repair of Equipment - Typewriter		25
								9					9
			25	25	25		25	10	.620		Dues & Memberships		25
								11					11
		97 70	354 25	662	792	503	1165	12			Total Operation & Maintenance		885
								13					13
								14	.720		Equipment		14
							245	15	Addl	1	Desk	Disallowed	15
							70	16	Addl	1	Steel Posture Chair	Disallowed	16
							150	17	Addl	1	1 Stenographer Desk	150	17
							46	18	Addl	1	1 Stenographer Chair	46	18
							46	19	Repl	1	1 Stenographer Chair	46	19
							201	20	Addl	1	1 Typewriter	201	20
								21					21
			425 95	427	427	331	758	22			Total .720		443
								23					23
								24					24
								25					25
								26					26
								27					27
								28					28
								29					29
								30			<u>SUMMARY</u>		30
		9964 88	11857 44	24671	24671	8564	33235	31	.110		Salaries & Wages		29779
		97 70	354 25	662	792	503	1165	32			Operation & Maintenance		885
			425 95	427	427	331	758	33	.720		Equipment		443
								34					34
		10062 58	12637 64	25760	25890	9398	35158	35			Total		31107
								36					36
								37					37
								38					38
								39			<u>SOURCE OF REVENUE</u>		39
		10062 58	12637 64	25760	25890	9398	35158	40			General Revenue of Fund		31107
								41					41
								42					42

G-16-B

SALARY RATES — PRECEDING FOUR YEARS

1962-63 PRELIMINARY BUDGET

1962-63

APPROVED BUDGET

NO. OF POSITIONS	1958-59		1959-60		1961-62		JUNE 30, 1962		NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT	NO. OF POSITIONS ASKED	NO. OF POSITIONS APPROV.	TITLE OF POSITION	REMARKS	NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT	
	RATE	RATE	RATE	RATE	RATE	RATE	RATE	RATE															RATE
1	3	379 20	3	379 20	3	396 80	3	408 80				26 408 80	31887	1	3	3	Municipal Judges				26 427 20 <sup>44</sup>	33322	
2	1	500	1	500	1	500	1	2000				\$30 per session	3000	2	1	1	Extra Judge Service	Additional Service			\$30 per session	3000	
3														3									
4	1	268	1	277 60	1	286 40	1	296				26 296	7696	4	1	1	Chief Clerk				26 309 60 <sup>62</sup>	8050	
5														5									
6	3	164	3	170 40	3	177 60	3	184 80				26 184 80	14415	6	3	3	Legal Stenographers				26 188 80 <sup>156</sup>	14727	
7														7									
8	1	139 20	1	139 20	1	144 80	1	151 20				26 151 20	3932	8	1	1	Stenographer Clerk				26 154 40 <sup>41</sup>	4015	
9	1	127 20	1	122 40	1	122 40	1	132 80	13	132 80	13	139 20	3536	9	1	1	Stenographer Clerk		13	136	13 142 40 <sup>41</sup>	3620	
10														10									
11	1	177 60	1	207 20	1	214 40	1	223 20				26 223 20	5804	11	1	1	Clerk IV				26 235 20 <sup>62</sup>	6116	
12														12									
13	3	170 40	3	170 40	3	177 60	3	184 80				26 184 80	14415	13	3	3	Clerks III				26 188 80 <sup>124</sup>	14727	
14					1	164	1	177 60	6	177 60	20	184 80	4762	14	1	1	Clerk III		6	181 60	20 188 80 <sup>41</sup>	4866	
15									13	144 80	13	151 20	3848	15	1	1	Clerk III	New Position Court Clerk	13	148	13 154 40 <sup>41</sup>	3932	
16														16									
17	2	157 60	1	157 60	4	157 60	3	164				26 164	12792	17	3	3	Clerks II				26 167 20 <sup>124</sup>	13042	
18	3	151 20	4	151 20	1	157 60	1	151 20	6	151 20	20	157 60	4060	18	1	1	Clerk II		6	154 40	20 160 80 <sup>41</sup>	4143	
19			1	144 80	1	151 20	1	144 80	4	144 80	22	157 60	4047	19	1	1	Clerk II		4	148	22 160 80 <sup>41</sup>	4130	
20	1	144 80	2	139 20	2	144 80	1	132 80				26 139 20	3620	20	1	1	Clerk II				26 142 40 <sup>31</sup>	3703	
21	1	132 80					1	132 80	1	132 80	25	139 20	3613	21	1	1	Clerk II		1	136	25 142 40 <sup>41</sup>	3696	
22	1	127 20					1	157 60	13	157 60	13	164	4181	22	1	1	Clerk II		13	160 80	13 167 20 <sup>41</sup>	4264	
23							1	157 60	6	157 60	20	164	4226	23	1	1	Clerk II		6	160 80	20 167 20 <sup>41</sup>	4309	
24														24	2	2	Clerk II	retroactive to 1/22/63			167 20		
25	1	132 80	1	132 80	1	139 20	1	144 80				26 144 80	3765	25	1	1	Clerk I	ORD NO. 116349 1/21/63			26 148	41 <sup>60</sup>	3848
26							1	127 20	15	127 20	11	132 80	3369	26	1	1	Clerk I		15	130 40	11 136	41 <sup>60</sup>	3452
27														27									
28	4	132 80	4	132 80	5	139 20	4	144 80				26 144 80	15060	28	4	4	Typist Clerks	Abol. by Ord 116349			26 148	166 <sup>40</sup>	15392
29	1	122 40	4	122 40	1	132 80	1	127 20	3	127 20	23	132 80	3436	29	1	1	Typist Clerk		3	130 40	23 136	31 <sup>20</sup>	3520
30	3	118 40	2	118 40	4	118 40	1	127 20	4	127 20	22	132 80	3431	30	1	1	Typist Clerk		4	130 40	22 136	31 <sup>20</sup>	3514
31	2	113 60					1	118 40	2	118 40	24	122 40	3175	31	1	1	Typist Clerk		2	120 80	24 125 60	20 <sup>80</sup>	3256
32							1	113 60	13	118 40	13	122 40	3131	32	1	1	Typist Clerk		13	120 80	13 125 60	20 <sup>80</sup>	3204
33							1	113 60	2	113 60	11	122 40	3113	33	1	1	Typist Clerk		2	116	11 125 60	20 <sup>80</sup>	3184
34							1	113 60	3	113 60	10	122 40	3104	34	1	1	Typist Clerk		13	120 80	10 125 60	20 <sup>80</sup>	3175
35														35									
36	3	2000	3	2000	3	2000	3	2000				2000	2000	36	3	3	Extra Clerk Services	Ord # 115481 7/17/62 + 3 extra part-time clerks			1580 <sup>80</sup>	2000	
37														37			Total .110						178207
38	1	268	1	286 40										38			Probation & Parole Director	) Transferred to					
39	1	200	1	223 20										39			Asst. Probation & Parole Director	) Office of Proba-					
40	1	157 60	1	164										40			Senior Stenographer Clerk	) tion & Parole					
41														41			Less Labor Turnover						1000
42	39		39		37		39						173418	42	40	40	Total .110 (net)						177207

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1961-62	BUDGET	PRELIMINARY BUDGET FOR 1962-63			1962-63 APPROVED BUDGET				
1958-59	1959-60	1960-61	6 MONTHS 1961-62	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL
								1	.190		Other Fees & Services		1
								2			Jurors & Interpreters		2
								3					3
316	665	1150	950	2000	2000		2000	4			Total .190		2000
								5					5
								6					6
								7			<u>OPERATION &amp; MAINTENANCE</u>		7
20 60	58 95	29 80		100	100		100	8	.225		Food & Meals		60
	116 25							9	.240		Household & Institutional		9
								10					10
								11	.250		Office Supplies		11
							400	12			Court Calendar & Index	400	12
							50	13			Transfer Files	50	13
							300	14			Other Supplies	300	14
								15					15
1104 55	1275 96	1309 06	494 10	750	750		750	16			Total .250		750
								17					17
	66 60		24 70					18	.295		Other Commodities		18
								19					19
440	250	336 50						20	.310		Carfare & Transportation		20
	224 08	166						21	.315		Auto Mileage		21
	65							22	.355		Telephone & Telegraph		22
2 05			2					23	.370		Postage		23
								24					24
								25	.375		Printing, Binding & Stationery		25
							1000	26			Bail & Fine Receipts	1000	26
							4000	27			Parking Bail Receipts & Notices	4000	27
							11000	28			Parking Tags	7500	28
							1700	29			Traffic Citations	1700	29
							100	30			Release Bonds	100	30
							150	31			Bench Warrants	150	31
							500	32			Stationery	500	32
							600	33			Binding	600	33
							300	34			Other Printing	150	34
								35					35
4623 84	6409 29	4317 13	3243 02	19350	19350		19350	36			Total .375		15700
								37					37
36	18	27	18	40	40		40	38	.399		Other Services		40
								39					39
278 87	337 65	395 61	161 78	553	553		553	40	.430		Equipment Repairs		400
								41					41
								42					42

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1961-62	BUDGET		PRELIMINARY BUDGET FOR 1962-63			1962-63 APPROVED BUDGET			
1958-59	1959-60	1960-61	6 MONTHS 1961-62	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL
7 40		7 50	7 50	10	10	60	70	1.620			Dues & Memberships		10
6299 50	6423							2.665			Refunds		
			10					3.690			Other Charges		
12812 81	15180 43	6588 60	3961 10	20803	20803	60	20863				Total Operation & Maintenance		16960
								7.720			Equipment		
							500	8			Law Books	500	
							735	9Repl 3			Steel Typewriter Desks	Disallowed	
							427	10Repl 7			Posture Chairs Steel	Disallowed	
							285	11Repl 1			Judges Chair	Disallowed	
							603	12Repl 3			Typewriters 13"	Disallowed	
							520	13Addl 2 2			6 x 9 double drawer steel file	520	
							300	14Addl 6			Letter size steel cabinets	Disallowed	
							105	15Addl 3 2			Numbering Machines	70	
3390 44	2983 44	2569 05	1987 68	3395	3424 48	80	3475				Total .720		1090
											<u>SUMMARY</u>		
152122 60	164429 20	162499 72	81636 32	169221	169221	4197	173418	26.110			Salaries & Wages		177207
316	665	1150	950	2000	2000		2000	27.190			Other Fees & Services		2000
12812 81	15180 43	6588 60	3961 10	20803	20803	60	20863	28			Operation & Maintenance		16960
3390 44	2983 44	2569 05	1987 68	3395	3424 48	80	3475	29.720			Equipment		1090
168641 85	183258 07	172807 37	88535 10	195419	195448 48	4337	199756	31			Total		197257
											<u>SOURCE OF REVENUE</u>		
168641 85	183258 07	172807 37	88535 10	195419	195448 48	4337	199756	36			General Revenue of Fund		197257

SALARY RATES — PRECEDING FOUR YEARS

1962-63

PRELIMINARY BUDGET

1962-63

APPROVED BUDGET

1958-59		1959-60		1960-61		JUNE 30, 1962		1962-63				1962-63				APPROVED BUDGET						
NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT	NO. OF POSITIONS ASKED	NO. OF POSITIONS APPROV.	TITLE OF POSITION	REMARKS	NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT	
1	1 438 40	1 480	1 508	1 523 20						26	523 20	13604	1	1	1 City Attorney				26	546 40	14207	
2													2									
3	1 417 60	1 443 20	1 461 60	1 476						26	476	12376	3	1	1 Chief Deputy City Attorney				26	497 60	12938	
4													4									
5	3 304 80	2 323 20	1 360	1 374 40						26	374 40	9735	5	1	1 Deputy City Attorney, Senior				26	403 20	10484	
6		1 308 40	1 341 60	1 363 20				10	363 20	16	374 40	9623	6	1	1 Deputy City Attorney, Senior			10	391 20	16 403 20	10364	
7													7			created 1/10/63 Ord 116227						
8	3 286 40	3 286 40	2 304 80	2 314 80						26	314 80	16349	8	2	2 Deputy City Attorneys				26	337 60	17556	
9	2 268	3 249 60	4 277 60	1 304 80				5	304 80	21	314 80	8135	9	1	1 Deputy City Attorney			5	328	21 337 60	8730	
10	1 249 60			1 304 80				10	304 80	16	314 80	8085	10	1	1 Deputy City Attorney			10	328	16 337 60	8682	
11				1 304 80				18	304 80	8	314 80	8005	11	1	1 Deputy City Attorney			18	328	8 337 60	8605	
12				1 277 60				14	277 60	12	296	7439	12	1	1 Deputy City Attorney			14	300 80	12 319 20	8042	
13			1 249 60	1 259 20				14	259 20	12	277 60	6960	13	1	1 Deputy City Attorney			14	282 40	12 300 80	7564	
14								14	259 20	12	277 60	6960	14	1	1 Deputy City Attorney	Abolished 1/10/63 Ord 116227			26	282 40	52 7343	
15													15			New Position-Temp. pos. by Ord 114563 expired 6/30/62						
16	1 223 20	2 207 20	2 207 20	1 214 40				13	214 40	13	231 20	5793	16	1	1 Deputy City Attorney Jr.	Abolished - Ord 116227 off 1/10/63			26	226 40	62 5887	
17	1 207 20			1 214 40				11	214 40	15	231 20	5827	17	1	1 Deputy City Attorney Jr. (apptd 8-20-62)	ORD No. 116730 Reg. 30 5-2-63 Step C, 540 per mo.			11	226 40	15 244 80	6163
18													18									
19	1 177 60	1 184 80	1 192	1 200						26	200	5200	19	1	1 Senior Legal Stenographer				26	204 41	5304	
20													20									
21	4 164	4 170 40	5 177 60	5 184 80						26	184 80	24024	21	5	5 Legal Stenographers				26	188 80	24544	
22	1 144 50	1 157 60											22		Legal Stenographer							
23													23									
24	1 157 60	1 164	1 170 40	1 177 60						26	177 60	4618	24	1	1 Senior Stenographer Clerk				26	181 60	4722	
25													25									
26	1 144 80	1 139 20	1 157 60	1 151 20				1	151 20	25	157 60	4092	26	1	1 Law Clerk			1	160 80	25 167 20	4341	
27													27									
28			1 113 60	1 144 80						26	144 80	3765	28	1	1 Typist Clerk				26	148 41	3848	
29													29									
30	21	21	22	22								160590	30	23	23 Total .110					1,320.80	169324	
31													31									
32													32									
33													33									
34													34									
35													35									
36													36									
37													37									
38													38									
39													39									
40													40									
41													41									
42													42									



EXPENDITURES/REVENUES — PRECEDING 3½ YEARS

1961-62

BUDGET

PRELIMINARY BUDGET FOR 1962-63

1962-63

APPROVED BUDGET

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1961-62		BUDGET		PRELIMINARY BUDGET FOR 1962-63			1962-63		APPROVED BUDGET				
				6 MONTHS							DESCRIPTION		DETAIL		TOTAL		
1958-59	1959-60	1960-61	1961-62	AS APPROVED JULY 1		AFTER TRANSFERS TO DECEMBER 31		INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET			AMOUNT	OBJECT NUMBER	NO. ASK-ED	NO. AP-PROV-ED			
1												1					1
2												2					2
3												3					3
4												4					4
5												5					5
6	129643	52	134115	61	144320	54	74098	152321	152321	8269	160590	6	.110				169324
7			522	37	36			750	750		750	7	.190				100
8	6491	10	5416	15	8661	20	2123	77	4460	950	5410	8					4450
9	2355	55	739	60	1754	10	1027	10	1847	(652)	1195	9	.720				1180
10												10					
11	138490	17	140793	73	154771	84	77248	87	159378	8567	167945	11					175054
12												12					
13												13					
14												14					
15												15					
16												16					
17												17					
18												18					
19												19					
20												20					
21	138490	17	135543	73	152021	84	75498	87	156378	8567	164945	21					172054
22			3500		2750		1750		3000		3000	22	.574				3000
23			1750									23	.438				
24												24					
25	138490	17	140793	73	154771	84	77248	87	159378	8567	167945	25					175054
26												26					
27												27					
28												28					
29												29					
30												30					
31												31					
32												32					
33												33					
34												34					
35												35					
36												36					
37												37					
38												38					
39												39					
40												40					
41												41					
42												42					

SUMMARY

Salaries & Wages  
 Other Fees & Services  
 Operation & Maintenance  
 Equipment

SOURCES OF REVENUE

General Revenues of Fund  
 Exposition-Recreation Fund  
 City Attorneys Charges





G-16-B

SALARY RATES — PRECEDING FOUR YEARS								1962-63 PRELIMINARY BUDGET				1962-63 APPROVED BUDGET										
1958-59		1959-60		1960-61		JUNE 30, 1962		No. OF PAY PERIODS	BIWEEKLY RATE	No. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT	No. OF POSITIONS ASKED	No. OF POSITIONS APPROV.	TITLE OF POSITION	REMARKS	No. OF PAY PERIODS	BIWEEKLY RATE	No. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT	
No. OF POSITIONS	RATE	No. OF POSITIONS	RATE	No. OF POSITIONS	RATE	No. OF POSITIONS	RATE															
1	1	268	1	292	1	308	1	35	per session	\$35	per session	9100	1	1	1	Physician			\$35	per session	9100	1
2													2									2
3	4	15 & 20	4	20 & 25	5	20 & 25	5	20	per day	\$20	per day session	11800	3	5	5	Resident Physicians			\$20	per day sess.	11800	3
4													4									4
5	5	157 60	5	164	4	177 60	4	184 80			26 184 80	19220	5	4	4	Graduate Nurses			26	188 80	19636	5
6											184 80	4805	6	3	3	Graduate Nurses	Relief			188 80	4909	6
7													7									7
8	1	132	1	118 40	1	127 20							8			Clerk I						8
9													9									9
10							1	144 80			26 144 80	3765	10	1	1	Typist Clerk			26	148	3848	10
11													11									11
12											145		12			Clerical Relief	New				Disallowed	12
13													13									13
14	11		11		14		14				48835		14	14	14	Total .110					49293	14
15													15									15
16													16									16
17													17									17
18													18									18
19													19									19
20													20									20
21													21									21
22													22									22
23													23									23
24													24									24
25													25									25
26													26									26
27													27									27
28													28									28
29													29									29
30													30									30
31													31									31
32													32									32
33													33									33
34													34									34
35													35									35
36													36									36
37													37									37
38													38									38
39													39									39
40													40									40
41													41									41
42													42									42

ORD 116644  
 4/17/63 to (916.190)

332 80

G-16-A

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1961-62		BUDGET		PRELIMINARY BUDGET FOR 1962-63				1962-63 APPROVED BUDGET					
1958-59		1959-60		1960-61		6 MONTHS 1961-62		AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK-ED	NO. AP-PROV-ED	DESCRIPTION	DETAIL	TOTAL
1	346	24	294	80	235	52	10	700	700		700	1		.190	Other Fees & Services		300
2												2					
3												3					
4												4			<u>OPERATION &amp; MAINTENANCE</u>		
5	6	38	2	05	2	34	3	18	15		15	5		.215	Cleaning & Disinfecting		5
6	54	74	62	01	72	41	54	20	60	15	75	6		.240	Household & Institutional		75
7	2134	26	2541	49	2671	05	1116	93	3000		3000	7		.245	Medical & Surgical		2700
8												8					
9	17	16	74	17	32	95	28	94	70		70	9		.250	Office Supplies		40
10						50						10		.260	Small Tools		
11	82		1	57			49		10		10	11		.295	Other Commodities		Disallowed
12												12					
13	21999	12	1856	26	34262	56	6318	34	23000		23000	13		.305	Ambulance Hire		18000
14	757	10	556	10	1041		506	70	1000	200	1200	14		.310	Carfare & Transportation		1000
15	75203	25	96059	62	96410	78	45352	78	100000	20000	120000	15		.365	Hospitalization		100000
16	124		37	68	84	57	227	50	100	100	200	16		.375	Printing, Binding & Stationery		100
17	767	82	885	56	842	74	265	86	900		900	17		.385	Sanitary Services		850
18												18					
19												19		.420	Repairs to Buildings & Other Structures		
20											150	20			Doors on storage cabinet	150	
21											550	21			Paint Wards	550	
22												22					
23			783	67	428	64	1330	74	1945	(1245)	700	23			Total .420		700
24												24					
25	236	50	303	86	272	81	352	29	550		550	25		.430	Equipment Repairs		300
26												26					
27	101301	15	103164	04	136122	35	55557	95	130650		131200	27			Total Operation & Maintenance		123770
28												28					
29												29		.720	Equipment		
30											15000	30	Repl		X-ray equipment(see also sources of rev)	15000	
31											300	31			Surplus Equipment	150	
32												32					
33	93	15	180	95	347	70	27	75	125		125	33			Total .720		15150
34												34					
35												35					
36												36					
37												37					
38												38					
39												39					
40												40					
41												41					
42												42					

from (916-110) CRD116644 4/17/63 + 2500



G-16-A

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1961-62	BUDGET	PRELIMINARY BUDGET FOR 1962-63			1962-63	APPROVED BUDGET			
1958-59	1959-60	1960-61	6 MONTHS 1961-62	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL
1								1					1
2								2					2
3								3					3
4								4					4
5								5			<u>SUMMARY</u>	<u>HISTORICAL ONLY</u>	5
6	90138 08	2887 92						6	.110		Salaries & Wages		6
7	715							7	.190		Other Fees & Services		7
8	20301 54	2399 21						8			Operation & Maintenance		8
9	81							9	.720		Equipment		9
10								10					10
11	<u>111235 62</u>	<u>5287 13</u>						11			<u>Total</u>		11
12								12					12
13								13					13
14								14					14
15								15					15
16								16					16
17								17					17
18								18					18
19								19					19
20								20					20
21								21					21
22								22					22
23								23					23
24								24					24
25								25			<u>SOURCES OF REVENUE</u>		25
26	104287 02	5216 17						26			General Revenue of Fund		26
27	6948 60	70 96						27			Isolation Hospital Charges		27
28								28					28
29	<u>111235 62</u>	<u>5287 13</u>						29			<u>Total</u>		29
30								30					30
31								31					31
32								32					32
33								33					33
34								34					34
35								35					35
36								36					36
37								37					37
38								38					38
39								39					39
40								40					40
41								41					41
42								42					42

G-18-B

SALARY RATES — PRECEDING FOUR YEARS								1962-63 PRELIMINARY BUDGET				1962-63 APPROVED BUDGET										
1958-59		1959-60		1960-61		JUNE 30, 1962		NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT	NO. OF POSITIONS ASKED	NO. OF POSITIONS APPROV.	TITLE OF POSITION	REMARKS	NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT	
NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE															
1	1	286 40	1	296	1	314 40	1	323 20			26 323 20	8404	1	1	1	Health Laboratory Supervisor				26 337 60	6240	8778
2													2									
3	1	207 20	1	214 40	1	240	1	249 60			26 249 60	6490	3	1	1	Senior Laboratory Technician				26 264	5200	6864
4													4									
5	3	184 80	3	192	2	207 20	2	214 40			26 214 40	11149	5	2	2	Laboratory Technicians				26 218 40	2480	11357
6	1	170 40	1	164	2	164	2	184 80	15	184 80	11 200	4972	6	1	1	Laboratory Technician		15	188 80	11 204	4100	5076
7									12	184 80	14 200	5018	7	1	1	Laboratory Technician		12	188 80	14 204	4100	5122
8									26	170 40		4431	8	1		Laboratory Technician	New Position					Disallowed
9													9									
10	1	144 80	1	151 20	1	164	1	170 40			26 170 40	4431	10	1	1	Custodial Worker				26 174 40	4100	4535
11													11									
12	7		7		7		7					44895	12	8	7	Total .110					3600	41732
13													13									
14													14									
15													15									
16													16									
17													17									
18													18									
19													19									
20													20									
21													21									
22													22									
23													23									
24													24									
25													25									
26													26									
27													27									
28													28									
29													29									
30													30									
31													31									
32													32									
33													33									
34													34									
35													35									
36													36									
37													37									
38													38									
39													39									
40													40									
41													41									
42													42									

G-16-A

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1961-62	BUDGET	PRELIMINARY BUDGET FOR 1962-63		1962-63 APPROVED BUDGET					
1958-59	1959-60	1960-61	6 MONTHS 1961-62	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK-ED	NO. AP-PROV-ED	DESCRIPTION	DETAIL	TOTAL
								1			<u>OPERATION &amp; MAINTENANCE</u>		
90 43	140 33	145 37	78 96	150	150	25	175	2 .215			Cleaning & Disinfecting		150
113 22	86 31	100 48	42 10	125	125		125	3 .235			Gasoline & Oil		100
17 54	10 85	44 04	37 78	90	90		90	4 .240			Household & Institutional		40
								5					
3285 68	2595 78	3669 43	2003 55	4000	4000	1000	5000	6 .245			Medical & Surgical		4200
62 55	52 18	132 71	33 82	100	100		100	7 .250			Office Supplies		75
27 16	22 50		47	25	25		25	8 .255			Tires & Tubes		25
		78 30	90	25	25		25	9 .295			Other Commodities		25
								10					
		335 45						11 .310			Carfare & Transportation		
2 40	9 70	5 35		5	5		5	12 .355			Telephone & Telegraph		5
		1 10						13 .370			Postage		
								14					
94 05	281 48	262 70		300	300		300	15 .375			Printing, Binding & Stationery		200
1003 69	1062 48	1188 11	373 33	1000	1000		1000	16 .385			Sanitary (Laundry)		1000
12 88	75							17 .399			Other Services		
								18					
								19 .420			Building Repairs		
							540	20			Fluorescent Lights 9 @ \$60	Disallowed	
							200	21	1		Repairs to drainboards	200	
								22					
	145 44	186 10	52 65	350	275	390	740	23			Total .420		200
								24					
14 38	485 74	594 64	102 77	300	300	200	500	25 .430			Equipment Repairs		500
102 54	58 34	418 23	10					26 .450			Motor Vehicle Repairs		
								27					
4826 52	4951 88	7162 01	2772 96	6470	6395	1615	8085	28			Total Operation & Maintenance		6520
								29					
								30 .720			Equipment		
							100	31 Add1 1			Dessicating Cabinet	Disallowed	
							2000	32 Add1 1	1		Fluorescent Antibody equipment	Disallowed	
							3400	33 Add1 1			Majonnier equipment, complete	Disallowed	
							3500	34 Repl 1			Autoclave	Disallowed	
							75	35 Repl 1	1		Gas Plate, 3 burners	35	
							60	36 Repl 1	1		Pippette Washer, Automatic	60	
							595	37 Add1 1	1		Vacuum Pressure Electric Oven	Disallowed	
							90	38 Repl 1			Mechanical Stirrer, Variable Speed	Disallowed	
							143	39 Add1 1			Centrifuge Head, cups & accessories	Disallowed	
							155	40 Add1 1			Electric Muffle Furnace	Disallowed	
								41					
71 15	2289 13	1013 26			75	10118	10118	42			Total .720		2690

*YE 942-61443 2000 - 1981 = \*19<sup>00</sup>*

*YE 32-2/19/63 595 - 512 = \$83<sup>00</sup>*

G-16-A

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1961-62	BUDGET	PRELIMINARY BUDGET FOR 1962-63			1962-63 APPROVED BUDGET				
1958-59	1959-60	1960-61	6 MONTHS 1961-62	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL
1													
2	6788 48							2	.740		Additions & Betterments		
3								3					
4								4					
5								5					
6								6					
7								7					
8								8					
9								9					
10								10					
11	34898 80	35495 92	38894 50	19207 48	39695	39695	5200	11	.110		<u>SUMMARY</u> Salaries & Wages		41732
12	4826 52	4951 88	7162 01	2772 96	6470	6395	1615	12			Operation & Maintenance		6520
13	71 15	2289 13	1013 26			75	10118	13	.720		Equipment		2690
14	6788 48							14	.740		Additions & Betterments		
15								15					
16	46584 95	42736 93	47069 77	21980 44	46165	46165	16933	16			Total		50942
17								17					
18								18					
19								19					
20								20					
21								21					
22								22					
23								23					
24								24					
25								25					
26								26					
27								27					
28								28					
29								29					
30								30					
31	46584 95	39953 77	44365 81	20822 68	43377	43377	16933	31			<u>SOURCES OF REVENUE</u> General Revenue of Fund		48102
32		2783 16	2703 96	1157 76	2788	2788		32	.595		Water Fund		2840
33								33					
34	46584 95	42736 93	47069 77	21980 44	46165	46165	16933	34			Total		50942
35								35					
36								36					
37								37					
38								38					
39								39					
40								40					
41								41					
42								42					



SALARY RATES — PRECEDING FOUR YEARS										1962-63 PRELIMINARY BUDGET				1962-63 APPROVED BUDGET								
1958-59		1959-60		1960-61		JUNE 30, 1962		NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT	NO. OF POSITIONS ASKED	NO. OF POSITIONS APPROV.	TITLE OF POSITION	REMARKS	NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT	
NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE															
1	1	438 40	1	480	1	498 40	1	513 60			26 513 60	13354	1	1	1	City Health Officer				26 536 80	104 13957	
2													2									
3	1	296	1	304 80	1	323 20	1	332 80			26 332 80	8653	3	1	1	Health Administrative Assistant				26 348	62 9048	
4													4									
5	1	249 60	1	259 20	1	277 60	1	286 40			26 286 40	7447	5	1	1	Health Educator				26 235 20	62 6116	
6													6									
7	1	231 20	1	249 60	1	249 60	1	259 20			26 259 20	6740	7	1	1	Civil Defense Medical Coordinator				26 264	52 6864	
8													8									
9	1	268	1	277 60	1	286 40	1	296			26 296	7696	9	1	1	Chief Clerk				26 309 60	62 8050	
10													10									
11	1	184 80	1	192	1	207 20							11			Social Service Worker						
12													12									
13	2	157 60	2	164	2	170 40	1	177 60			26 177 60	4618	13	1	1	Senior Stenographer Clerk				26 181 60	41 4722	
14							1	139 20	3	139 20	13 144 80	3812	14	1	1	Senior Stenographer Clerk				10 154 40	41 3896	
15											10 151 20		15									
16			2	151 20	3	157 60	4	164			26 164	17056	16	4	4	Clerks II				26 167 20	166 17389	
17			1	139 20	1	144 80							17			Clerk II						
18			1	127 20									18			Clerk II						
19													19									
20	3	132 80	1	113 60	1	139 20							20			Typist Clerk						
21	1	113 60											21			Typist Clerk						
22													22									
23			1	151 20	1	164	1	170 40			26 170 40	4431	23	1		Custodial Worker	Discontinued Ord. 115042					
24													24	1		Utility Worker	Created Ord. 115042				26 211 20	41 5492
25	12		14		14		12					73807	25	12	12	Total .110					634 75534	
26													26									
27													27									
28													28									
29													29									
30													30									
31													31									
32													32									
33													33									
34													34									
35													35									
36													36									
37													37									
38													38									
39													39									
40													40									
41													41									
42													42									

ORD. 116303  
 1/24/63 to 964.420  
 ORD 116513  
 3/14/63 to 940.720  
 ORD 116785  
 5/15/63 to 940.720 copying mach.

Discontinued Ord. 115042  
 Created Ord. 115042

634.40 75534  
 595  
 7950  
 895

G-16-A

EXPENDITURES/REVENUES — PRECEDING 3 1/2 YEARS

1961-62

BUDGET

PRELIMINARY BUDGET FOR 1962-63

1962-63

APPROVED BUDGET

1958-59	1959-60	1960-61	6 MONTHS		AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL
			1961-62	1961-62										
												<u>OPERATION &amp; MAINTENANCE</u>		
1597	1271 94	1543 50	834		1500	1500	1500	2	.205			Blueprints & Photostats		1500
638 54	616 11	612 09	240 26		700	700	700	3	.235			Gasoline & Oil		650
		70						4	.240			Household & Institutional		
1599 29	1336 72	2150 02	702 62		1400	1400	1400	5	.250			Office - Photostat Materials		1400
18 75	90 30	113 70			200	200	200	6	.255			Tires & Tubes		100
2 10	2 63	7 43	2 25		25	25	25	7	.295			Other Commodities		10
								8						
200	370	525						9	.310			Carfare & Transportation		
	6							10	.320			Equipment Hire - Outside		
6 75	(19 10)	39 75	(7 65)		20	20	20	11	.355			Telephone & Telegraph		20
628 41	1240 64	1369 32	30 43		1500	1500	1500	12	.375			Printing, Binding & Stationery		1300
386 40	397 55	397 55			500	500	700	13	.380	200		Publications, Notices & Reports		400
					15	15	15	14	.399			Other Services		Disallowed
								15						
193 96	173 85	149 85	147 77		980	980	980	16	.430			Equipment Repairs		150
418 37	961 78	2493 54						17	.450			Motor Vehicle Repairs		
								18						
36	59	67	20		50	50	70	19	.620	20		Dues & Memberships		70
		(1 35)	76					20	.690			Other Charges		
								21						
5725 57	6507 42	9468 10	1970 44		6890	6890	7110	22				Total Operation & Maintenance		5600
								23						
								24	.720			Equipment		
							2150	25	Repl 1			Standard 4 dr. sedan - 8 cyl.	Disallowed	
							275	26	Addl 1			Card File - 12 drawer 3 x 5	275	
								27						
6729 75	2157 44	704 35					2425	28				copying machine attachment	ORD 116513 3-14-63	+ 79.50
								28				Total .720	ORD 116785 3-15-63	+ 275.895
								29				copying machine		
								30						
								30				<u>SUMMARY</u>		
59556 61	67865 52	78072 58	33329 11		74434	74434	(627)	31	.110			Salaries & Wages		75534
5725 57	6507 42	9468 10	1970 44		6890	6890	220	32				Operation & Maintenance		5600
6729 75	2157 44	704 35					2425	33	.720			Equipment		275
								34						
72011 93	76530 38	88245 03	35299 55		81324	81324	2018	35				Total		81409
								36						
								37				<u>SOURCES OF REVENUE</u>		
53205 05	57054 59	66512 73	23311 91		61324	61324	(882)	38				General Revenue of Fund		57409
18806 88	19475 79	21732 30	11987 64		20000	20000	3000	39	.463			Vital Statistics		24000
								40						
72011 93	76530 38	88245 03	35299 55		81324	81324	2018	41				Total		81409
								42						

SALARY RATES — PRECEDING FOUR YEARS								1962-63 PRELIMINARY BUDGET				1962-63 APPROVED BUDGET											
1958-59		1959-60		1960-61		JUNE 30, 1962		NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT	NO. OF POSITIONS ASKED	NO. OF POSITIONS APPROV.	TITLE OF POSITION	REMARKS	NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT		
NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE																
1	1	277 60	1	304 80	1	323 20	1	332 80			26 332 80	8653	1	1	1	Chief Veterinarian				26 348 <sup>62 40</sup>	9048	1	
2													2									2	
3	4	249 60	1	268	1	286 40	2	296			26 296	15392	3	2	2	Veterinarians				26 309 60 <sup>24 80</sup>	16100	3	
4	1	214 40	1	249 60	1	277 60							4			Veterinarian						4	
5			3	231 20									5			Veterinarians						5	
6													6									6	
7	2	200	4	200	4	207 20	4	214 40			26 214 40	22298	7	4	4	Vets (Lay Meat Inspectors)				26 218 40 <sup>24 60</sup>	22714	7	
8													8									8	
9	2	184 80											9			Lay Meat Inspectors						9	
10												46343	10	7	7	Total .110						47862	10
11	10		10		7		7					7696	11			Less Expense Credit from Zoo, Full Time on one Veterinarian						8050	11
12													12									12	
13													13									13	
14												38647	14	7	7	Net Total .110						39812	14
15													15									15	
16													16									16	
17													17									17	
18													18									18	
19													19									19	
20													20									20	
21													21									21	
22													22									22	
23													23									23	
24													24									24	
25													25									25	
26													26									26	
27													27									27	
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31													31									31	
32													32									32	
33													33									33	
34													34									34	
35													35									35	
36													36									36	
37													37									37	
38													38									38	
39													39									39	
40													40									40	
41													41									41	
42													42									42	

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS					1961-62	BUDGET	PRELIMINARY BUDGET FOR			1962-63			APPROVED BUDGET	
1958-59	1959-60	1960-61	6 MONTHS 1961-62	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL	
1								1			<u>OPERATION &amp; MAINTENANCE</u>			1
2	10 75							2	.205		Photostats & Blueprints			2
3	731 78	894 46	1028 89	377 39	900	900	900	3	.235		Gasoline & Oil		900	3
4			3 42					4	.240		Household Supplies			4
5								5						5
6	22 19	31 91	33 25	49 29	75	75	75	6	.250		Office Supplies		50	6
7	155 98	74 30	186 31	25 61	150	150	150	7	.255		Tires & Tubes		150	7
8		59 40	1 05	69	15	15	15	8	.260		Small Tools		15	8
9	9 25	19 51	38 17	11 15	15	15	15	9	.295		Other Commodities - Meat Samples		25	9
10								10						10
11	43 88	100 16	138 05	57 49	200	200	200	11	.310		Carfare & Transportation		125	11
12	23 40	33 20	24 45	22 95	25	25	40	12	.355	15	Telephone & Telegraph		25	12
13	156 15	201 45	83 25	39 15	100	100	100	13	.375		Printing, Binding & Stationery		100	13
14								14						14
15		1						15	.430		Equipment Repairs			15
16	409 18	719 26	715 80					16	.450		Motor Vehicle Repairs			16
17								17						17
18	1562 56	2134 65	2252 64	583 72	1480	1480	1495	18		15	Total Operation & Maintenance		1390	18
19								19						19
20								20	.720		Equipment			20
21							3500	21	Repl 2	1	Utility Sedans - 2 door compact	1750		21
22							1800	22	Repl 1		Sedan - 4 door compact	Disallowed		22
23								23						23
24		1775 47			3200	1600	2100	24			Total .720		1750	24
25								25						25
26								26						26
27								27						27
28								28						28
29								29						29
30								30			<u>SUMMARY</u>			30
31	53226 79	36548 48	37560 64	19617 92	38647	38647	38647	31	.110		Salaries & Wages		39812	31
32	1562 56	2134 65	2252 64	583 72	1480	1480	1495	32		15	Operation & Maintenance		1390	32
33		1775 47			3200	1600	2100	33	.720		Equipment		1750	33
34								34						34
35	54789 35	40458 60	39813 28	20201 64	43327	41727	45442	35			Total		42952	35
36								36						36
37								37						37
38								38			<u>SOURCE OF REVENUE</u>			38
39	54789 35	40458 60	39813 28	20201 64	43327	41727	45442	39			General Revenue of Fund		42952	39
40								40						40
41								41						41
42								42						42

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1961-62	BUDGET	PRELIMINARY BUDGET FOR 1962-63			1962-63	APPROVED BUDGET			
1958-59	1959-60	1960-61	6 MONTHS 1961-62	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL
								1					1
								2					2
								3					3
								4					4
								5					5
								6					6
								7					7
								8					8
								9					9
	207							10	.720		<u>SUMMARY</u> Equipment		10
								11					11
								12					12
								13					13
								14					14
								15					15
								16					16
								17					17
								18					18
								19					19
								20					20
								21					21
								22					22
								23					23
								24					24
	207							25			<u>SOURCE OF REVENUE</u> General Revenue of Fund		25
								26					26
								27					27
								28					28
								29					29
								30					30
								31					31
								32					32
								33					33
								34					34
								35					35
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								38					38
								39					39
								40					40
								41					41
								42					42

G-16-B

SALARY RATES — PRECEDING FOUR YEARS								1962-63 PRELIMINARY BUDGET				1962-63 APPROVED BUDGET															
1958-59		1959-60		1960-61		JUNE 30, 1962		NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT	NO. OF POSITIONS ASKED	NO. OF POSITIONS APPROV.	TITLE OF POSITION	REMARKS	NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT						
NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE															NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT	
1	1	223 20	1	249 60	1	277 60	1	286 40			26	286 40	7447	1	1	1	Chief Milk Sanitarian			26	291 20	62	7572	1			
2														2										2			
3	4	200	4	207 20	4	231 20	2	240			26	240	12480	3	2	2	Milk Sanitarians			26	244 80	80	12730	3			
4	1	184 80					1	207 20	20	207 20	6	223 20	5484	4	1	1	Milk Sanitarian			20	211 20	6	226 40	62	5583	4	
5							1	192	16	192	10	207 20	5145	5	1	1	Milk Sanitarian			16	196	10	211 20	52	5248	5	
6				1	184 80									6			Milk Sanitarian	Temporary						6			
7														7			Milk Sanitarian (Act)	Step 8 of Range 86						7			
8			1	223 20	1	249 60	1	259 20			26	259 20	6740	8	1	1	Milk Plant Inspector	Step 8 of Range 86	Temporary	231 20			26	264	52	6864	8
9														9										9			
10	1	132 80	1	139 20	1	118 40	1	122 40	5	122 40	21	127 20	3284	10	1	1	Stenographer Clerk			5	125 60	21	130 40	31	3367	10	
11														11											11		
12	7		7		8		7					40580		12	7	7	Total .110							384	41364	12	
13														13											13		
14														14											14		
15														15											15		
16														16											16		
17														17											17		
18														18											18		
19														19											19		
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37														37											37		
38														38											38		
39														39											39		
40														40											40		
41														41											41		
42														42											42		

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1961-62		BUDGET		PRELIMINARY BUDGET FOR 1962-63			1962-63		APPROVED BUDGET				
1958-59		1959-60		1960-61		6 MONTHS 1961-62		AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK-ED	NO. AP-PROV-ED	DESCRIPTION	DETAIL	TOTAL
<b>OPERATION &amp; MAINTENANCE</b>																	
1												1					1
2	1328	26	1294	02	1359	18	600	20	1500		1500	2	.235	Gasoline & Oil		1400	2
3			6	80								3	.240	Household & Institutional			3
4	118	26	128	80	167	03	106	51	175		175	4	.250	Office Supplies		150	4
5	227	09	215	40	276	25	76	06	300		300	5	.255	Tires & Tubes		275	5
6	40	04	110	04	87	68	165	36	100	115	215	6	.295	Other Commodities		100	6
7												7					7
8	479	20	443	50	821	20	284	50	550	100	650	8	.310	Carfare & Transportation		550	8
9	112	85	176	20	194	65	73	30	200		200	9	.355	Telephone & Telegraph		200	9
10	255	45	348	65	95	70	124	46	100	150	250	10	.375	Printing, Binding & Stationery		250	10
11									100			11	.380	Publications & Notices			11
12									15			12	.399	Other Services			12
13												13					13
14	166	69	95	79	49	81	32	04	70		70	14	.430	Equipment Repairs		70	14
15	1192	48	2204	53	1618	42						15	.450	Motor Vehicle Repairs			15
16												16					16
17			10		10		12	50	10	3	13	17	.620	Dues & Memberships		13	17
18												18					18
19	3920	32	5033	73	4679	92	1474	93	3120	253	3373	19		Total Operation & Maintenance		3008	19
20												20					20
21												21	.720	Equipment			21
22											2000	22	Repl 1 1	Standard Utility Sedan - 2 door	TE 743-6-14-63 2000 - 1878.10 = 121.90		22
23											1900	23	Repl 1 1	Compact Station Wagon - 2 door	TE 744-6-14-63 1900 - 1878.10 = 21.90		23
24												24					24
25	384	92	138	60	192	50	3885		3867	50	15	25		Total .720		3900	25
26												26					26
27												27					27
28												28					28
29												29					29
30												30		<b>SUMMARY</b>			30
31	34625	20	37356	80	42109	92	21613	92	43824	(3244)	40580	31	.110	Salaries & Wages		41364	31
32	3920	32	5033	73	4679	92	1474	93	3120	253	3373	32		Operation & Maintenance		3008	32
33	384	92	138	60	192	50	3885		3867	50	15	33	.720	Equipment		3900	33
34												34					34
35	38930	44	42529	13	46789	84	23281	35	50829	(2976)	47853	35		Total		48272	35
36												36					36
37												37		<b>SOURCES OF REVENUE</b>			37
38	7061	44	11831	63	16619	84	(5487	65)	20829	(1976)	18853	38		General Revenue of Fund		19272	38
39	31869		30697	50	30170		28769		30000	(1000)	29000	39	.464	Milk Inspection Fees		29000	39
40												40					40
41	38930	44	42529	13	46789	84	23281	35	50829	(2976)	47853	41		Total		48272	41
42												42					42

SALARY RATES — PRECEDING FOUR YEARS

1962-63 PRELIMINARY BUDGET

1962-63

APPROVED BUDGET

1958-59		1959-60		1960-61		JUNE 30, 1962		NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT	NO. OF POSITIONS ASKED	NO. OF POSITIONS APPROV.	TITLE OF POSITION	REMARKS	NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT		
NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE																
1	1	259 20	1	286 40	1	304 80	1	314 40			26 314 40	8175	1	1	1	Public Health Nursing Director				26 319 20	8300		
2													2										
3	2	214 40	4	231 20	4	249 60	4	259 20			26 259 20	26957	3	4	4	Public Health Nursing Supervisors				26 264	27456		
4	1	207 20											4			Public Health Nursing Supervisor							
5	1	200											5			Public Health Nursing Supervisor							
6								26 207 20				5388	6	1		Public Health Nursing Supervisor	New Position					Disallowed	
7													7										
8	24	192	25	200	17	214 40	19	223 20			26 223 20	110261	8	19	19	Public Health Nurses				26 226 40	111842		
9	3	177 60	8	184 80	4	207 20	1	214 40	22	214 40	4	223 20	5610	9	1	1	Public Health Nurse			22 218 40	4	226 40	5711
10	8	164	3	170 40	5	192	1	214 40	19	214 40	7	223 20	5636	10	1	1	Public Health Nurse			19 218 40	7	226 40	5735
11					1	177 60	1	192	3	192	23	207 20	5342	11	1	2	Public Health Nurse			3 196	23 211 20	10892	
12					9	170 40	1	192	3	192	23	207 20	5342	12	1		Public Health Nurse						
13						1	177 60	3	177 60	23	192	4949	13	1	1	Public Health Nurse			3 181 60	23 196	5200	5053	
14						1	214 40	3	214 40	23	223 20	5777	14	1	1	Public Health Nurse			3 218 40	23 226 40	5200	5863	
15						1	177 60	1	177 60	25	192	4978	15	1	1	Public Health Nurse			1 181 60	25 196	5200	5082	
16						3	177 60			26	192	14976	16	3	3	Public Health Nurses				26 196	15600	15288	
17						1	177 60	3	177 60	23	192	4949	17	1	2	Public Health Nurse			3 181 60	23 196	10400	10106	
18						1	177 60	2	177 60	24	192	4964	18	1	1	Public Health Nurse			2 181 60	24 196	5200	5068	
19						1	177 60	3	177 60	23	192	4949	19	1		Public Health Nurse							
20						1	192	7	192	19	207 20	5281	20	1	1	Public Health Nurse			7 196	19 211 20	5200	5385	
21						1	192	4	192	22	207 20	5327	21	1	1	Public Health Nurse			4 196	22 211 20	5200	5431	
22						1	207 20	13	207 20	13	223 20	5596	22	1	1	Public Health Nurse			13 211 20	13 226 40	6240	5689	
23								26 177 60				46176	23	10		Public Health Nurses	New Positions						Disallowed
24													24	1	1	Public Health Nurse	ORD. NO. 115873 10/3/62 from Range 24						4100 326.40 +62.40 3885 -
25	3	157 60	3	177 60	2	192	1	200			26 200	5200	25	1	1	Graduate Communicable Disease Nurse	Public Health Nurse Step F of Range No. 24 ORD. 116684 4-24-63 H 223.20 Grete Dahoke				26 204	41.60 5304	
26						1	164	3	164	23	170 40	4412	26	1	1	Graduate Communicable Disease Nurse			3 167 20	23 174 40	41 4513		
27													27										
28	1	139 20	1	122 40	1	118 40	1	122 40	4	122 40	22	127 20	3288	28	1	1	Stenographer Clerk			4 125 60	22 130 40	31.20 3372	
29													29										
30	1	157 60	1	164	1	170 40	1	177 60			26 177 60	4618	30	1	1	Senior Stenographer Clerk				26 181 60	41.60 4722		
31													31										
32	1	122 40	1	132 80	1	113 60	1	118 40	13	118 40	13	122 40	3131	32	1	1	Typist Clerk			13 120 80	13 125 60	20.80 3204	
33								1 144 80			26 144 80	3765	33	1	1	Typist Clerk	Not in School Nursing			26 148	41.60 3848		
34													34										
35								1 \$40 per session			40 per session	2080	35	1	1	Physician Specialist	Created by Ord. 114339 not in school nursing			\$40 per session		2080	
36												307127	36	58	47	Total .110						2610.40 259944	
37	46		47		46		47						37			Less Labor Turnover						2500	
38													38			Net Total .110						257444	
39													39			40% of the personal service of this Division						+ 3825	
40													40			except the position indicated as not in school							
41													41			nursing is to be charged to School District #1:							
42													42			(40% of \$251,516 = \$100,606)							



EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1961-62	BUDGET		PRELIMINARY BUDGET FOR 1962-63			1962-63		APPROVED BUDGET	
1958-59	1959-60	1960-61	6 MONTHS 1961-62	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL
											<u>OPERATION &amp; MAINTENANCE</u>		
6				30	30		30	1					
	8 98			20	20		20	2 .205			Blueprints, Photostats & Photos		Disallowed
33 24	32 04	104 74	52 14	100	100	25	125	3 .210			Botanical & Agricultural		Disallowed
720 96	704 17	693 26	399 72	675	675	325	1000	4 .215			Cleaning & Disinfecting		100
97 51	89 98	87 13	86 08	100	100	200	300	5 .235			Gasoline & Oil		800
								6 .240			Household & Institutional-Venetian Blinds (\$100)		200
56 79	54 83	50 77	4 24	60	60		60	8					
566 84	731 38	597 74	475 56	800	800	200	1000	9 .245			Medical & Surgical		60
186 05	63 20	59 52	32 63	150	150		150	10 .250			Office Supplies		850
25	16 15	7 25	12 55	50	50		50	11 .255			Tires & Tubes		100
7 77		1	1 40	50	50		50	12 .260			Small Tools		30
								13 .295			Other Commodities-Venetian Blinds		Disallowed
297	301 07	594	297	300	300		300	14					
7678 07	8625 28	5233 36	3862 53	8435	8435	1565	10000	15 .310			Carfare & Transportation		600
7080	7080	6680	3300	6600	6600		6600	16 .315			Mileage		9000
240 61	302 01	270 64	114 44	500	500		500	17 .325			Rent		6600
		571 54	89 20	500	500		500	18 .330			Fuel & Heat		850
								19 .335			Electric Service		Disallowed
39 10	46 50	44 80	41 28	50	50	50	100	20					
88 22	275 70	621 69	395 60	450	450	250	700	21 .355			Telephone & Telegraph		80
155 25	364 44	375 12	139 72	500	500		500	22 .375			Printing, Binding & Stationery		700
								23 .385			Sanitary - Laundry & Garbage		450
								24					
								25 .420			Buildings & Other Structures		
							450	26			Interior Painting	200	
65 50	298 45	560 13	908 87	1345	1345	(895)	450	27					
								28			Total .420		200
358 91	256 20	399 73	125 83	150	150	150	300	29					
1953 17	1088 90	1431 86						30 .430			Equipment Repairs		300
								31 .450			Motor Vehicle Repairs		
19631 24	20339 28	18384 28	10338 79	20865	20865	1870	22735	32					
								33			Total Operation & Maintenance		20920
								34					
								35					
								36					
								37					
								38					
								39					
								40					
								41					
								42					

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1961-62	BUDGET	PRELIMINARY BUDGET FOR 1962-63		1962-63		APPROVED BUDGET				
1958-59	1959-60	1960-61	6 MONTHS 1961-62	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL	
1								1	.720		Equipment		1	
2							75	2	Addl	3	Electric Fans	Disallowed	2	
3							80	3	Addl	1	2 drawer letter file	Disallowed	3	
4							270	4	Addl	3	4 drawer letter size filing cabinets	270 - 185 = 85	4	
5							65	5	Addl	1	Section for 3 x 5 filing cards, 6 dr.	Disallowed	5	
6							24	6	Addl	2	Electric Wall Clocks	Disallowed	6	
7							10	7	Addl	1	1 Blackboard	10	7	
8							3500	8	Addl	2	2 door sedans-compact	Disallowed	8	
9								9					9	
10	913 86	3561 93	635 75	18 15	543	543	3481	4024			Total .720		280	
11														
12	200	61 20												
13														
14														
15														
16														
17														
18														
19														
20														
21	212266 71	232940 26	161024 99	114596 52	249544	249544	57583	307127	21	.110	Salaries & Wages		257444	
22	19631 24	20339 28	18384 28	10338 79	20865	20865	1870	22735	22		Operation & Maintenance		20920	
23	913 86	3561 93	635 75	18 15	543	543	3481	4024	23	.720	Equipment		280	
24	200	61 20							24	.740	Additions & Betterments			
25									25					
26	233011 81	256902 67	180045 02	124953 46	270952	270952	62934	333886	26		Total		278644	
27									27					
28									28					
29									29					
30									30					
31	233011 81	172227 86	159570 01	109330 54	172290	172290	40733	213023	31		General Revenue of Fund		177688	
32									32		Public Health Nursing Charges			
33	*	84674 81	20475 01	15622 92	98312	98312	22201	120513	33	.472	School Dist. #1	100606		
34	*				350	350		350	34	.472	Student Nurses Fees	350	100956	
35									35					
36	233011 81	256902 67	180045 02	124953 46	270952	270952	62934	333886	36		Total		278644	
37									37					
38									38					
39	* Reimbursement from School District #1 & Student Nurses Fees treated as an expense credit in this year.													39
40									40					
41									41					
42									42					

SALARY RATES — PRECEDING FOUR YEARS

1962-63 PRELIMINARY BUDGET

1962-63 APPROVED BUDGET

NO. OF POSITIONS	1958-59		1959-60		1960-61		JUNE 30, 1962		NO. OF PAY PERIODS	1962-63 PRELIMINARY BUDGET			NO. OF POSITIONS ASKED	NO. OF POSITIONS APPROV.	TITLE OF POSITION	REMARKS	NO. OF PAY PERIODS	1962-63 APPROVED BUDGET		AMOUNT				
	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS		BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE						AMOUNT	BIWEEKLY RATE			NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT
1	1	268	1	277 60	1	296	1	304 80			26	304 80	7925	1	1	1	Chief Sanitation Inspector			26	309 60	62 <sup>40</sup> 8050	1	
2														2									2	
3	1	214 40	1	231 20	1	259 20	1	268			26	268	6968	3	1	1	Assistant Chief Sanitation Inspector			26	272 80	62 <sup>40</sup> 7093	3	
4														4									4	
5	10	192	11	192	10	207 20	11	214 40			26	214 40	61319	5	11	11	Sanitation Inspectors			26	218 40	68 <sup>60</sup> 62463	5	
6	2	177 60	2	177 60	2	200	1	170 40	6	170 40	20	184 80	4719	6	1	1	Sanitation Inspector		6	174 40	20	188 80	41 <sup>60</sup> 4823	6
7	2	164	1	164	1	164	1	170 40	9	170 40	17	184 80	4676	7	1	1	Sanitation Inspector		9	174 40	17	188 80	41 <sup>60</sup> 4780	7
8														8									8	
9			1	259 20	1	286 40	1	304 80			26	304 80	7925	9	1	1	Chemical Engineer			26	319 20	62 <sup>40</sup> 8300	9	
10														10									10	
11										26	207 20	5388	11	1		Industrial Hygienist	New Position						Disallowed	11
12														12									12	
13							1	223 20			26	223 20	5804	13	1	1	Public Health Nurse			26	226 40	62 <sup>40</sup> 5887	13	
14														14									14	
15	1	139 20	1	139 20	1	157 60	1	177 60			26	177 60	4618	15	1	1	Senior Stenographer Clerk			26	181 60	41 <sup>60</sup> 4722	15	
16														16			1 Stenographer Clerk	Created by Ord 116405 2/14/63						16
17	1	132 80	1	113 60	1	127 20								17			Clerk I						17	
18														18									18	
19							1	127 20	18	127 20	8	139 20	3404	19	1	1	Typist Clerk		18	130 40	8	142 40	31 <sup>20</sup> 3487	19
20	1	132 80	1	132 80	1	139 20	1	144 80			26	144 80	3765	20	1	1	Typist Clerk	Abolished by Ord 116425			26	148	41 <sup>60</sup> 3848	20
21														21									21	
22	19		20		19		20					116511	22	21	20	Total .110						133.60	113453	22
23														23									23	
24														24									24	
25														25									25	
26														26									26	
27														27									27	
28														28									28	
29														29									29	
30														30									30	
31														31									31	
32														32									32	
33														33									33	
34														34									34	
35														35									35	
36														36									36	
37														37									37	
38														38									38	
39														39									39	
40														40									40	
41														41									41	
42														42									42	



EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1961-62	BUDGET	PRELIMINARY BUDGET FOR 1962-63			1962-63 APPROVED BUDGET				
1958-59	1959-60	1960-61	6 MONTHS 1961-62	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL
1								1					1
2								2					2
3								3					3
4								4					4
5								5			<u>SUMMARY</u>		5
6	89065 53	88135 72	96638 23	53366 18	111562	111562	4949	116511	6	.110	Salaries & Wages		113453
7	8149 12	6515 02	7291 65	1915 20	5935	5935	295	6230	7		Operation & Maintenance		4735
8	163	1736 19			400	400	3904	4304	8	.720	Equipment		
9									9				
10	97377 65	96386 93	103929 88	55281 38	117897	117897	9148	127045	10		Total		118188
11									11				11
12									12				12
13									13				13
14									14				14
15									15				15
16									16				16
17									17				17
18									18				18
19									19				19
20									20				20
21									21				21
22									22				22
23									23				23
24									24				24
25									25				25
26									26				26
27									27				27
28									28				28
29									29				29
30									30		<u>SOURCE OF REVENUE</u>		30
31	97377 65	96386 93	103929 88	55281 38	117897	117897	9148	127045	31		General Revenue of Fund		118188
32									32				32
33									33				33
34									34				34
35									35				35
36									36				36
37									37				37
38									38				38
39									39				39
40									40				40
41									41				41
42									42				42

1958-59		1959-60		1960-61		JUNE 30, 1962		1962-63			1962-63		1962-63		1962-63		1962-63		1962-63		1962-63	
NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT	NO. OF POSITIONS ASKED	NO. OF POSITIONS APPROV.	TITLE OF POSITION	REMARKS	NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT	
1	1 360	1 388	1 351 20	1 363 20						26	363 20	9444	1	1	1 *Medical Director					26	368 80	9589
2													2									
3									26	616		16016	3	1	- Psychiatrist	New Position						Disallowed
4													4									
5									26	277 60		7218	5	1	- Psychologist	New Position						Disallowed
6													6									
7									13	139 20	13	144 80	3692	7	1	- Senior Stenographer Clerk	New Position					Disallowed
8	1 157 60	1 164	1 170 40	1 144 80	3	144 80	23	151 20	3912	8	1	1 *Senior Stenographer Clerk					3	148		23	154 40	3996
9													9									
10								2	214 40		26	214 40	5575	10	1	1 Social Service Worker				26	218 40	5679
11													11									
12	1 192	1 192	1 207 20	1 170 40	26	170 40			4431	12	1	1 *Audiometrist					26	174 40				4535
13	1 164	1 177 60	1 170 40	1 170 40	5	170 40	21	184 80	4733	13	1	1 *Audiometrist					5	174 40	21	188 80	4837	
14													14									
15	4	4	4	5					55021	15	8	5	Total .110									28636
16													16									
17													17		* For position marked with (*)							
18													18		40% to be paid by School							
19													19		District #1							
20													20		(40% of \$22,957 = \$9,183)							
21													21									
22													22									
23													23									
24													24									
25													25									
26													26									
27													27									
28													28									
29													29									
30													30									
31													31									
32													32									
33													33									
34													34									
35													35									
36													36									
37													37									
38													38									
39													39									
40													40									
41													41									
42													42									

	1958-59	1959-60	1960-61	6 MONTHS 1961-62	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL	
1	3467 96	5226 25	2178 75	1070	4500	4500		4500	1 .190			Other Fees & Services			1
2									2			Physicians for Clinic Sessions		3000	2
3									3						3
4									4						4
5									5			<u>OPERATION &amp; MAINTENANCE</u>			5
6	74 69	123 99	9 17		125	125		125	6 .235			Gasoline & Oil		Disallowed	6
7			30	12 82	20	20		20	7 .240			Household & Institutional		20	7
8	290 66	474 77	397 23	44 74	400	400		400	8 .245			Medical & Surgical		400	8
9									9						9
10	244 36	75 72	218 98	59 45	300	300		300	10 .250			Office Supplies		200	10
11		16 80			35	35		35	11 .255			Tires & Tubes		Disallowed	11
12	80				25	25		25	12 .295			Other Commodities		Disallowed	12
13									13						13
14	135	525							14 .310			Carfare & Transportation			14
15	245 28	261 84	149 28	191 16	335	335	65	400	15 .315			Mileage Allowance		400	15
16	5								16 .322			Equipment Hire			16
17									17						17
18	4 10				5	5		5	18 .355			Telephone & Telegraph		Disallowed	18
19	129 41	85 45	111 63	240 75	300	300		300	19 .375			Printing, Binding & Stationery		150	19
20	253 81	157 01	432 06	168 23	200	200	200	400	20 .385			Sanitary (Laundry & Garbage)		400	20
21									21						21
22	104 25	57	204 11	41	190	190		190	22 .430			Equipment Repairs		190	22
23	130 31	161 20							23 .450			Motor Vehicle Repairs			23
24									24						24
25	1617 67	1938 78	1552 46	758 15	1935	1935	265	2200	25			Total Operation & Maintenance		1760	25
26									26						26
27	584 40								27 .720			Equipment			27
28									28						28
29									29			<u>SUMMARY</u>			29
30	19906 78	17891 92	9105 90	9120 78	29844	29844	25177	55021	30 .110			Salaries & Wages		28636	30
31	3467 96	5226 25	2178 75	1070	4500	4500		4500	31 .190			Other Fees & Services		3000	31
32	1617 67	1938 78	1552 46	758 15	1935	1935	265	2200	32			Operation & Maintenance		1760	32
33	584 40								33 .720			Equipment			33
34									34						34
35	25576 81	25056 95	12837 11	10948 93	36279	36279	25442	61721	35			Total		33396	35
36									36						36
37									37			<u>SOURCES OF REVENUE</u>			37
38	25576 81	17459 53	11702 63	10124 97	26571	26571	26142	52713	38			General Revenue of the Fund		24213	38
39		7597 42	1134 48	823 96	9708	9708	(700)	9008	39 .473			School Hygiene Charges School Dst. #1		9183	39
40									40						40
41	25576 81	25056 95	12837 11	10948 93	36279	36279	25442	61721	41			Total		33396	41
42									42						42

NO. OF POSITIONS	1958-59		1959-60		1960-61		JUNE 30, 1962		NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT	NO. OF POSITIONS ASKED	NO. OF POSITIONS APPROV.	TITLE OF POSITION	REMARKS	NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT
	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE														
1	1	351 20	1	379 20	1	396 80	1	408 80				26 408 80	10629	1	1	Tuberculosis Control Director					26 415 20	10796
2														2								
3	1	351 20	1	379 20	1	396 80	1	408 80				26 408 80	8504	3	1	Tuberculosis Control Physician	4/5 time (Chg. 1/2 to 982.110)				26 415 20	8637
4														4								
5					1	per wk. 39 68	1	\$40 per session				\$40 per session	2080	5	1	Physician Specialist					\$40 per session	2080
6														6								
7	1	192	1	184 80	1	214 40	1	223 20				26 223 20	5804	7	1	Public Health Nurse					26 226 40	5887
8														8								
9	3	157 60	2	164	1	170 40	2	177 60				26 177 60	9236	9	2	Senior Stenographer Clerks					26 181 60	9444
10			1	139 20	1	157 60								10		Senior Stenographer Clerk						
11					1	170 40	1	139 20						11		Senior Stenographer Clerk	Discontinued					
12														12								
13									9	122 40	17	127 20	3264	13	1	Stenographer Clerk	Formerly Sr. Steno Clerk	9	125 60	17	130 40	3348
14	1	139 20	1	139 20	1	144 80	1	151 20				26 151 20	3932	14	1	Stenographer Clerk					26 154 40	4015
15														15								
16	1	132 80	1	132 80	1	113 60	1	113 60	1	113 60	13	118 40	3122	16	1	Typist Clerk		1	116	12	125 60	3194
17	1	122 40	1	118 40	1	118 40	1	113 60						17		Typist Clerk	Discontinued	13	120 80			
18														18								
19	9		9		10		10						46571	19	9	9	Total .110					47401
20														20								
21													4252	21		Less Credits 1/2 time of T.B. Control Physician from 982.110						4318
22														22								
23														23								
24													42319	24		Net Total .110						43083
25														25								
26														26								
27														27								
28														28								
29														29								
30														30								
31														31								
32														32								
33														33								
34														34								
35														35								
36														36								
37														37								
38														38								
39														39								
40														40								
41														41								
42														42								



EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1961-62	BUDGET	PRELIMINARY BUDGET FOR 1962-63			1962-63		APPROVED BUDGET		
1958-59	1959-60	1960-61	6 MONTHS 1961-62	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL
								1			<u>OPERATION &amp; MAINTENANCE</u>		1
74 93	106 21	49 42	38 72	200	200		200	2 .250			Office Supplies		75
								3					
	20	45 49						4 .310			Carfare & Transportation		
547 28	423 64	448 64	184 67	560	560		560	5 .315			Mileage		460
				10	10		10	6 .355			Telephone & Telegraph		Disallowed
5				25	25		25	7 .375			Printing, Binding & Stationery		Disallowed
								8					
12 75	12 75	25 50	12 75	25	25		25	9 .430			Equipment Repairs		25
								10					
639 96	562 60	569 05	236 14	820	820		820	11			Total Operation & Maintenance		560
								12					
								13					
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								22					
								23					
								24					
								25			<u>SUMMARY</u>		
42709 46	47203 86	41801 83	20683 71	45439	45439	(3120)	42319	26 .110			Salaries & Wages		43083
639 96	562 60	569 05	236 14	820	820		820	27			Operation & Maintenance		560
								28					
43349 42	47766 46	42370 88	20919 85	46259	46259	(3120)	43139	29			Total		43643
								30					
								31					
								32					
								33					
								34					
								35			<u>SOURCE OF REVENUE</u>		
43349 42	47766 46	42370 88	20919 85	46259	46259	(3120)	43139	36			General Revenue of Fund		43643
								37					
								38					
								39					
								40					
								41					
								42					

SALARY RATES — PRECEDING FOUR YEARS

1962-63 PRELIMINARY BUDGET

1962-63 APPROVED BUDGET

No. of Positions	1958-59		1959-60		1960-61		JUNE 30, 1962		No. of Pay Periods	1962-63 PRELIMINARY BUDGET			No. of Positions Asked	No. of Positions Approved	TITLE OF POSITION	REMARKS	No. of Pay Periods	1962-63 APPROVED BUDGET			AMOUNT	
	Rate	No. of Positions	Rate	No. of Positions	Rate	No. of Positions	Rate	No. of Positions		Biweekly Rate	No. of Pay Periods	Biweekly Rate						Amount	Biweekly Rate	No. of Pay Periods		Biweekly Rate
1	(1)	351 20	(1)	379 20	(1)	396 80	(1)	408 80			26 408 80	4252	1	(1)	(1)	Tuberculosis Control Physician	1/2 time credit to 980.110			26 415 20	4318	
2													2									
3			1	249 60	1	277 60	1	286 40			26 286 40	7447	3	1	1	T.B. Case Finding Coordinator				26 291 20	7572	
4													4									
5	1	157 60	1	157 60	1	170 40	1	177 60			26 177 60	4618	5	1	1	Photofluorographic Technician				26 181 60	4722	
6													6									
7	1	151 20	1	157 60	1	170 40	1	177 60			18 177 60	3197	7	1	1	Photofluorographic Technician	Part time - Dual			18 181 60	3269	
8					1	192	1	192			8 192	1536	8	1	1	Automotive Equip. Operator II	Part time - Position			8 196	1568	
9													9									
10					2	per hr. 2 50	2	per hr. 2 50			per hr. 2 50	1200	10	3	3	Photofluorographic Technicians	1 new position (increase from 200 hrs. to 480 hrs.)	\$2.50 per hr.				1200
11													11									
12	1	157 60	1	164	1	170 40	1	177 60			26 177 60	4618	12	1	1	Senior Stenographer Clerk				26 181 60	4722	
13													13									
14	3		4		7		7					26868	14	8	8	Total .110						27371
15	(1)		(1)		(1)		(1)						15	(1)	(1)							
16													16									
17													17									
18													18									
19													19									
20													20									
21													21									
22													22									
23													23									
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39													39									
40													40									
41													41									
42													42									

1958-59	1959-60	1960-61	6 MONTHS		1961-62		BUDGET		PRELIMINARY BUDGET FOR 1962-63			1962-63		APPROVED BUDGET	
			AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	AMOUNT	OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL		
6961 34	10316 99	10811 53	5637 80	13125	13125			13125	1 .190			Other Fees & Services		11800	1
									2						2
									3						3
									4			<u>OPERATION &amp; MAINTENANCE</u>			4
22 78	56 11	113 11	63 37	150	150			150	5 .215			Cleaning & Disinfecting		125	5
178 61	458 25	651 96	128 90	1000	1000			1000	6 .235			Gasoline & Oil		650	6
42 28	85 13	106 39	42 08	150	150		200	350	7 .240			Household & Institutional-5000 paper capes		250	7
5195 73	7457 87	6533 60	2612 65	7500	7500			7500	8 .245			Medical & Surgical		6900	8
176 48	294 39	449 30	119 27	400	400			400	9 .250			Office Supplies		400	9
	37 47	37 47		200	200			200	10 .255			Tires & Tubes		75	10
1 90	15 20	6 74		25	25			25	11 .295			Other Commodities		10	11
		50							12						12
	211 28	263 36	124 65	335	335			335	13 .310			Carfare & Transportation			13
									14 .315			Mileage		275	14
3000	3000	3000	1500	3000	3000			3000	15 .325			Rent & Storage		3000	15
686 22	659 88	585 72	196 92	500	500			500	16 .330			Fuel & Heat		650	16
225 61	298 63	326 22	107 38	300	300			300	17 .335			Electric Power		325	17
246 75	52 61	35	3 15	25	25			25	18 .355			Telephone & Telegraph		10	18
									19						19
								4300	20 .370			Postage		4300	20
693 32	1435 10	1191 74	853 55	1500	1500			1500	21 .375			Printing, Binding & Stationery		1200	21
518 96	621 93	696 27	401 81	650	650			650	22 .385			Sanitary - Laundry & Garbage		700	22
16 14	34 87	49 22	32 87	50	50		20	70	23 .387			Sewer User Charge		70	23
32 25	69 74	98 46	65 73	100	100		50	150	24 .390			Water Service		135	24
	10 40	31 60	30 60	125	125			125	25 .399			Other Services		50	25
									26						26
								300	27 .420			Building Repairs - Painting	Disallowed		27
								600	28			Shelving for 14 x 17 film storage	300		28
									29						29
	1027 70	719 14	32 45	300	300		600	900	30			Total .420		300	30
									31						31
247 30	567 86	2816 97	146 04	2500	2500		500	3000	32 .430			Equipment Repairs		1000	32
178 03	2173 78	1428 78	433 49	1000	1000			1000	33 .450			Motor Vehicle Repairs		1000	33
									34						34
68 36				125	125		100	225	35 .640			Other Insurance		225	35
									36						36
11530 72	18568 20	19156 40	6894 91	19935	19935		5770	25705	37			Total Operation & Maintenance		21650	37
									38						38
									39						39
									40						40
									41						41
									42						42



SALARY RATES — PRECEDING FOUR YEARS

1962-63

PRELIMINARY BUDGET

1962-63

APPROVED BUDGET

NO. OF POSITIONS	1958-59		1959-60		1960-61		JUNE 30, 1962		NO. OF PAY PERIODS	1962-63		NO. OF POSITIONS ASKED	NO. OF POSITIONS APPROV.	TITLE OF POSITION	REMARKS	NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT	
	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	BIWEEKLY RATE	BIWEEKLY RATE		AMOUNT	AMOUNT										
1	170 40	1	184 80	1	193 60	1	35 per session	per session	35	5460	1	1	1	Physician	\$35 per session				5460	1	
2											2									2	
3				1	70	1	40 per session	per session	40	2080	3	1	1	Physician - Specialist	\$40 per session				2080	3	
4											4									4	
5				1	192	1	192			26 200	5200	5	1	1	Graduate Communicable Disease Nurse		26 204	41 <sup>60</sup> / <sub>60</sub>	5304	5	
6												6								6	
7	1	1	3	3						12740		7	3	3	Total .110				12844	7	
8												8								8	
9												9								9	
10												10								10	
11												11								11	
12												12								12	
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39												39								39	
40												40								40	
41												41								41	
42												42								42	



1958-59	1959-60	1960-61	6 MONTHS		1961-62		AS APPROVED		AFTER TRANSFERS		INCR. OR (DECR.)		AMOUNT	OBJECT NUMBER	NO. ASK-ED	NO. AP-PROV-ED	DESCRIPTION	DETAIL	TOTAL
			1961-62	1961-62	JULY 1	TO DECEMBER 31	FROM APPROVED JULY 1 BUDGET												
																	.110 Salaries & Wages		
38455 86	41544 22	43749 52	23251 56	47694	47694	1141	48835	2	916	Emergency Hospital			49293						2
90138 08	2887 92							3	924	Isolation Hospital									3
34898 80	35495 92	38894 50	19207 48	39695	39695	5200	44895	4	932	Laboratory			41732						4
59556 61	67865 52	78072 58	33329 11	74434	74434	(627)	73807	5	940	Main Office			75534						5
53226 79	36548 48	37560 64	19617 92	38647	38647		38647	6	948	Meat Division			39812						6
34625 20	37356 80	42109 92	21613 92	43824	43824	(3244)	40580	7	956	Milk Division			41364						7
212266 71	232940 26	161024 99	114596 52	249544	249544	57583	307127	8	960	Public Health Nursing			257444						8
89065 53	88135 72	96638 23	53366 18	111562	111562	4949	116511	9	964	Sanitary Division			113453						9
19906 78	17891 92	9105 90	9120 78	29844	29844	25177	55021	10	972	School Hygiene Division			28636						10
42709 46	47203 86	41801 83	20683 71	45439	45439	(3120)	42319	11	980	T.B. Control Division			43083						11
16807 23	17588 17	17695 16	11142 44	26168	26168	700	26868	12	982	T.B. Survey Center			27371						12
4447 44	4841 76	11898 16	6185	12740	12740		12740	13	988	Venereal Disease Control			12844						13
696104 49	630300 55	578551 43	332114 62	719591	719591	87759	807350	15		Total .110			730566						15
																	.190 Other Fees & Services		
870	495	390	120	1750	1750		1750	18	908	Communicable Disease			750						18
346 24	294 80	235 52	10	700	700		700	19	916	Emergency Hospital			300						19
715								20	924	Isolation Hospital									20
3467 96	5226 25	2178 75	1070	4500	4500		4500	21	972	School Hygiene Division			3000						21
6961 34	10316 99	10811 53	5637 80	13125	13125		13125	22	982	T.B. Survey Center			11800						22
12360 54	16333 04	13615 80	6837 80	20075	20075		20075	24		Total .190			15850						24
																	Operation & Maintenance		
6074 56	6387 14	8508 96	1727 95	7550	7550		7550	27	908	Communicable Disease			7050						27
101301 15	103164 04	136122 35	55557 95	130650	131200	19070	149720	28	916	Emergency Hospital			123770						28
20301 54	2399 21							29	924	Isolation Hospital									29
4826 52	4951 88	7162 01	2772 96	6470	6395	1615	8085	30	932	Laboratory			6520						30
5725 57	6507 42	9468 10	1970 44	6890	6890	220	7110	31	940	Main Office			5600						31
1562 56	2134 65	2252 64	583 72	1480	1480	15	1495	32	948	Meat Division			1390						32
3920 32	5033 73	4679 92	1474 93	3120	3120	253	3373	33	956	Milk Division			3008						33
19631 24	20339 28	18384 28	10338 79	20865	20865	1870	22735	34	960	Public Health Nursing			20920						34
8149 12	6515 02	7291 65	1915 20	5935	5935	295	6230	35	964	Sanitary Division			4735						35
1617 67	1938 78	1552 46	758 15	1935	1935	265	2200	36	972	School Hygiene Division			1760						36
639 96	562 60	569 05	236 14	820	820		820	37	980	T.B. Control Division			560						37
11530 72	18568 20	19156 40	6894 91	19935	19935	5770	25705	38	982	T.B. Survey Center			21650						38
1274 09	1339 25	2053 83	116 81	2450	2450	(1225)	1225	39	988	V.D. Control			675						39
186555 02	179841 20	217201 65	84347 95	208100	208575	28148	236248	41		Total Operation & Maintenance			197638						41

	1958-59		1959-60		1960-61		6 MONTHS 1961-62		AS APPROVED JULY 1		AFTER TRANSFERS TO DECEMBER 31		INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET		AMOUNT		OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL	
1																	1			.720 Equipment		1	
2				58 65													2			908 Communicable Disease		2	
3	93 15		180 95		347 70		27 75		125		125		15175		15300		3		916 Emergency Hospital		15150	3	
4	81																4		924 Isolation Hospital			4	
5	71 15		2289 13		1013 26						75		10118		10118		5		932 Laboratory		2690	5	
6	6729 75		2157 44		704 35								2425		2425		6		940 Main Office		275	6	
7			1775 47						3200		1600		2100		5300		7		948 Meat Division		1750	7	
8	207																8		952 Metropolitan Youth Commission			8	
9	384 92		138 60				192 50		3885		3867 50		15		3900		9		956 Milk Division		3900	9	
10	913 86		3561 93		635 75		18 15		543		543		3481		4024		10		960 Public Health Nursing		280	10	
11	163		1736 19						400		400		3904		4304		11		964 Sanitary Division			11	
12	584 40																12		972 School Hygiene Division			12	
13	10873 79		782 08		540 73		865 30		933		933		(336)		597		13		982 Tuberculosis Survey Center		262	13	
14																	14					14	
15	20102 02		12680 44		3241 79		1103 70		9086		7543 50		36882		45968		15			Total .720		24307	15
16																	16						16
17																	17			.740 Additions & Betterments			17
18	6788 48																18		932 Laboratory			18	
19	200		61 20														19		960 Public Health Nursing			19	
20			799 48														20		982 Tuberculosis Control Survey Center			20	
21																	21						21
22	6988 48		860 68														22			Total .740			22
23																	23						23
24																	24			<u>SUMMARY</u>			24
25	696104 49		630300 55		578551 43		332114 62		719591		719591		87759		807350		25		.110	Salaries & Wages		730566	25
26	12360 54		16333 04		13615 80		6837 80		20075		20075				20075		26		.190	Other Fees & Services		15850	26
27	186555 02		179841 20		217201 65		84347 95		208100		208575		28148		236248		27			Operation & Maintenance		197638	27
28	20102 02		12680 44		3241 79		1103 70		9086		7543 50		36882		45968		28		.720	Equipment		24307	28
29	6988 48		860 68														29		.740	Additions & Betterments			29
30																	30						30
31	922110 55		840015 91		812610 67		424404 07		956852		955784 50		152789		1109641		31			Total		968361	31
32																	32						32
33																	33						33
34																	34						34
35																	35						35
36																	36						36
37																	37						37
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41																	41						41
42																	42						42



	1958-59		1959-60		1960-61		6 MONTHS 1961-62		AS APPROVED JULY 1		AFTER TRANSFERS TO DECEMBER 31		INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET		AMOUNT		OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL
1																	1					1
2																	2					2
3																	3					3
4																	4					4
5																	5			Sources of Revenue		5
6	864486	07	674284	97	714883	31	359051	82	788106	787038	50	119927	908033			6			General Revenues of Fund		786996	
7	18806	88	19475	79	21732	30	11987	64	20000	20000		3000	23000			7	.463		Vital Statistics		24000	
8	31869		30697	50	30170		28769		30000	30000		(1000)	29000			8	.464		Milk Inspection Fees		29000	
9	6948	60	70	96												9	.471		Isolation Hospital Fees			
10					6499	76	1412	31	1000	1000		8000	9000			10	.471		Indigent Patient Charges & OTHA Contri.		9000	
11			84674	81	20475	01	15622	92	98662	98662		22201	120863			11	.472		Public Health Nursing Charges		100956	
12			7597	42	1134	48	823	96	9708	9708		(700)	9008			12	.473		School Hygiene Charges		9183	
13			16649	56	11716	08	5478	05	5588	5588		2361	7949			13	.474		T.B. Survey Charges		6386	
14			1227	74	1495	77	100	61	1000	1000		(1000)				14	.475		V.D. Control Charges			
15			2554		1800											15			Reimbursement Revenues			
16			2783	16	2703	96	1157	76	2788	2788			2788			16	.595		Water Fund		2840	
17							2	88								17	.591		Sewage Disposal Fund			
18																18						
19	922110	55	840015	91	812610	67	424404	07	956852	955784	50	152789	1109641			19			Total		968361	
20																20						
21																21						
22																22						
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42																42						

NO. OF POSITIONS	1958-59		1959-60		1960-61		JUNE 30, 1962		NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT	NO. OF POSITIONS ASKED	NO. OF POSITIONS APPROV.	TITLE OF POSITION	REMARKS	NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT	
	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	RATE															
1	(1)	249 60	(1)	268	(1)	286 40	(1)	296			26	296	1924	1	(1)	Insect Control Superintendent	25% Cr. 2560.110			26	309 60	2013	
2														2									
3	4	164	4	164	4	164	2	157 60	6½	157 60			2049	3	2	Junior Insectary Workers	3 months	6½	160 80			2091	
4							2	157 60	9	157 60			2837	4	2	Junior Insectary Workers	4 months	9	160 80			2895	
5														5									
6	(1)	177 60	(1)	184 80	(1)	200	(1)	207 20			26	207 20	1347	6	(1)	Automotive Equipment Operator I	25% Cr. 2560.110			26	211 20	1373	
7														7									
8	4		4		4		4						8157	8	4	Total .110							8372
9	(2)		(2)		(2)		(2)							9	(2)								
10														10									
11														11									
12														12									
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1560  
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 41/60  
 2091  
 2895  
 1373  
 8372

	1958-59	1959-60	1960-61	6 MONTHS 1961-62	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL
1									1			OPERATION & MAINTENANCE		1
2	109 75	19 93	9 60		25	25		25	2 .205			Blueprints, Photostats & Photos		25
3	2594 50	2174 37	2306 07	996 99	2300	2300	200	2500	3 .210			Botanical & Agricultural		2300
4		53 63	26 46		50	50		50	4 .213			Clothing & Uniforms		25
5	21 50	42 93	13 29		25	25		25	5 .215			Cleaning & Disinfecting		25
6	221 56	589 84	570 08	425 74	675	675		675	6 .235			Gasoline & Oil		575
7									7					
8	65 56	30 11	17 04		75	75		75	8 .240			Household & Institutional		25
9			8 11		25	25		25	9 .245			Medical & Surgical		10
10	37 86	71 53	106 55	1 50	75	75		75	10 .250			Office Supplies		50
11	131 26	122 97	68 10	14 05	150	150		150	11 .255			Tires & Tubes		100
12	61 98	1 52	4 70		25	25		25	12 .295			Other Commodities		10
13									13					
14	80				10	10		10	14 .355			Telephone & Telegraph	Disallowed	
15		39 81							15 .375			Printing, Binding & Stationery		
16									16					
17	519 32	889 26	810 24	177 80	850	850		850	17 .430			Equipment Repairs		850
18	334 30	351 50	366 52	331 77	525	525		525	18 .450			Motor Vehicle Repairs		400
19									19					
20	4098 39	4387 40	4306 76	1947 85	4810	4810	200	5010	20			Total Operation & Maintenance		4395
21									21					
22									22 .720			Equipment		
23								300	23			Miscellaneous Equipment	150	
24								1750	24 Repl 1 1			2 door utility sedan, compact	1750	
25									25					
26	3278 18	108	282 82	187 50	300	300	1750	2050	26			Total .720		1900
27									27					
28									28					
29									29					
30									30			<u>SUMMARY</u>		
31	6591 92	4129 68	935 52	3278 08	8157	8157		8157	31 .110			Salaries & Wages		8372
32	4098 39	4387 40	4306 76	1947 85	4810	4810	200	5010	32			Operation & Maintenance		4395
33	3278 18	108	282 82	187 50	300	300	1750	2050	33 .720			Equipment		1900
34									34					
35	13968 49	8625 08	5525 10	5413 43	13267	13267	1950	15217	35			Total		14667
36									36					
37									37					
38									38			<u>SOURCE OF REVENUE</u>		
39	13968 49	8625 08	5525 10	5413 43	13267	13267	1950	15217	39			General Revenue of Fund		14667
40									40					
41									41					
42									42					

No. OF POSITIONS	1958-59		1959-60		1960-61		JUNE 30, 1962		NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT	NO. OF POSITIONS ASKED	NO. OF POSITIONS APPROV.	TITLE OF POSITION	REMARKS	NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT		
	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	RATE																
1	1	249 60	1	268	1	286 40	1	296			26	296	7696	1	1	1	Insect Control Superintendent	Chg. 2540.110 25%			26	309 60	8050	
2														2										
3	1	200	1	223 20	1	240	1	249 60			26	249 60	6490	3	1	1	Insect Control Foreman				26	254 40	6615	
4														4										
5	1	184 80	1	192	1	207 20	1	214 40			26	214 40	5575	5	1	1	Automotive Equipment Operator II				26	218 40	5679	
6														6										
7	1	177 60	1	184 80	1	200	1	207 20			26	207 20	5388	7	1	1	Automotive Equipment Operator I	Chg. 2540.110 25%			26	211 20	5492	
8														8										
9	2	164	3	164	2	177 60	2	184 80			26	184 80	9610	9	2	2	Laborers				26	188 80	9818	
10					1	157 60	1	170 40	10	170 40	16	177 60	4546	10	1	1	Laborer		10	174 40	16	181 60	4650	
11														11										
12	2	151 20	2	164	3	164	4	157 60	13	157 60			8196	12	4	4	Junior Insectary Workers	6 months			13	160 80	8362	
13			2	151 20	1	151 20								13			Junior Insectary Workers							
14														14										
15	1	118 40	1	113 60	1	113 60	1	113 60	1	113 60	13	118 40	3122	15	1	1	Typist Clerk				13	120 80	3194	
16														16										
17	9		12		12		12						50623	17	12	12	Total .110							51860
18													3271	18			Less Credits from 2540.110							3386
19														19										
20													47352	20			Net Total .110							48474
21														21										
22														22										
23														23										
24														24										
25														25										
26														26										
27														27										
28														28										
29														29										
30														30										
31														31										
32														32										
33														33										
34														34										
35														35										
36														36										
37														37										
38														38										
39														39										
40														40										
41														41										
42														42										

G-16-A

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1961-62		BUDGET		PRELIMINARY BUDGET FOR 1962-63			1962-63		APPROVED BUDGET	
1958-59	1959-60	1960-61	6 MONTHS 1961-62	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL	
											OPERATION & MAINTENANCE			
13		11 52		25	25		25	2			Blueprints, Photostats & Photos		15	
								3			Botanical & Agricultural			
					12000		12000	4			Within Multnomah County	12000		
					5000		5000	5			Outside Multnomah County	6500		
7779 88	14708 40	10079 95	3992 24	17000	17000		17000	7			Total .210	<i>CRD 116423 2/21/63</i>	18500	
											<i>to 2560.720</i>		-1500	
	70 56	66 52		70	70		70	9			Clothing & Uniforms		70	
9 18	9 52	17 31		50	50		50	10			Cleaning & Disinfecting		25	
					3250		3250	13		80	Gasoline, Oil & Grease			
					700		700	14			Within Multnomah County	3250		
								15			Outside Multnomah County	900		
2707 70	3188 56	3764 65	1056 63	3950	3950		4030	16			Total .235		4150	
40 50			3 15	25	25		25	18			Household & Institutional		10	
2	27 89	50 60		50	50		50	19			Medical & Surgical		50	
14 90	10	5 55		50	50		50	20			Office Supplies		15	
173 85	58 51	106 61		150	150		150	22			Tires & Tubes		150	
42 65	49 22	39 36		100	100		100	23			Small Tools		50	
60 73		1 82		10	10		10	24			Other Commodities		10	
	3 90	9 15	7 60	12	12		12	26			Carfare & Transportation		12	
334	444	334	334	500	500		500	27			Rent & Storage		464	
100 24	107 61	73 84	56 06	125	125		125	28			Fuel & Heat		100	
35 60	25 82	12 20	2 05	25	25		25	30			Telephone & Telegraph		15	
	12 50	26 50		25	25		25	31			Printing, Binding & Stationery		25	
395 40	434 20	426 25	179 50	475	475		475	32			Sanitary - Laundry		425	
								33		75	Water		75	
								35			Other Services - Pilot Time			
					4000		4000	36			within Multnomah County	4000		
					1250		1250	37			outside Multnomah County	1650		
2635 83	3995 84	4284	1155	5250	5250		5250	39			Total .399		5650	

G-16-A

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1961-62	BUDGET	PRELIMINARY BUDGET FOR 1962-63			1962-63		APPROVED BUDGET		
1958-59	1959-60	1960-61	6 MONTHS 1961-62	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL
4104 98	4831 77	4160 94	2116 50	4300	4300	200	4500	1.405			Aircraft Repairs		4500
89 91	101 58	142 45	89 46	100	100		100	2.420			Building Repairs		100
207 81	1221 41	926 76	224 47	725	725	75	800	3.430			Equipment Repairs		800
1018 46	754 86	777 42	441 31	1050	1050	400	1450	4.450			Motor Vehicle Repairs		1325
5	5	5	5	5	5		5	6.620			Dues & Memberships		5
							1240	7.640			Insurance		1240
19771 62	30061 15	25322 40	9662 97	34072	34072	2070	36142	9			Total Operation & Maintenance		37781
							2100	11.720			Equipment		
								12.Repl 1 1			Pickup - 4 wheel drive	2100	
6367	3868 06			2300	2300	(200)	2100	14			Total .720	<i>from 2560.310 (\$1,500) and from 4100 (\$850)</i> ORD 116423 2/21/63	2100 + 1506 + 1850
								16./60			Buildings & Other Structures		
							30000	17			New Building & Facilities	Disallowed	
								21			<u>SUMMARY</u>		
37587 25	44707 84	47265 03	22863 44	47252	47252	100	47352	22.110			Salaries & Wages		48474
19771 62	30061 15	25322 40	9662 97	34072	34072	2070	36142	23			Operation & Maintenance		37781
6367 45	3868 06	2267 50		2300	2300	(200)	2100	24.720			Equipment		2100
							30000	25.760			Buildings & Other Structures		
63726 32	78637 05	74854 93	32526 41	83624	83624	31970	115594	27			Total		88355
								30			<u>SOURCES OF REVENUE</u>		
63726 32	36833 10	35029 30	27055 71	39487	39487	30885	70372	31			General Revenue of Fund		40703
								32			Mosquito Control Charges		
	35465	35839		37187	37187	1085	38272	33.465			Multnomah County (50% of .110 & 0 & M except O & M outside Mult. Co.)		38602
	6338 95	3986 63	5470 70	6950	6950		6950	35.465			Clackamas, Clark & Skamania Counties		9050
63726 32	78637 05	74854 93	32526 41	83624	83624	31970	115594	37			Total		88355

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1961-62		BUDGET		PRELIMINARY BUDGET FOR 1962-63			1962-63 APPROVED BUDGET						
1958-59		1959-60		1960-61		6 MONTHS 1961-62		AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK-ED	NO. AP-PROV-ED	DESCRIPTION	DETAIL	TOTAL
1															.110 Salaries & Wages		
2	6591	92	4129	68	935	52	3278	08	8157	8157	8157	2540			Insect Control		8372
3	37587	25	44707	84	47265	03	22863	44	47252	47252	100	2560			Mosquito Control		48474
4																	
5	44179	17	48837	52	48200	55	26141	52	55409	55409	100	55509			Total .110		56846
6																	
7															Operation & Maintenance		
8	4098	39	4387	40	4306	76	1947	85	4810	4810	200	2540			Insect Control		4395
9	19771	62	30061	15	25322	40	9662	97	34072	34072	2070	2560			Mosquito Control		37781
10																	
11	23870	01	34448	55	29629	16	11610	82	38882	38882	2270	41152			Total Operation & Maintenance		42176
12																	
13															.720 Equipment		
14	3278	18	108		282	82	187	50	300	300	1750	2540			Insect Control		1900
15	6367	45	3868	06	2267	50			2300	2300	(200)	2560			Mosquito Control		2100
16																	
17	9645	63	3976	06	2550	32	187	50	2600	2600	1550	4150			Total .720		4000
18																	
19												2560			.760 Buildings & Other Structures		
20											30000	30000			New Buildings & Facilities		
21																	
22																	
23																	
24																	
25															SUMMARY		
26	44179	17	48837	52	48200	55	26141	52	55409	55409	100	55509	26	.110	Salaries & Wages		56846
27	23870	01	34448	55	29629	16	11610	82	38882	38882	2270	41152	27		Operation & Maintenance		42176
28	9645	63	3976	06	2550	32	187	50	2600	2600	1550	4150	28	.720	Equipment		4000
29											30000	30000	29	.760	Buildings & Other Structures		
30																	
31	77694	81	87262	13	80380	03	37939	84	96891	96891	33920	130811	31		Total		103022
32																	
33																	
34																	
35															SOURCES OF REVENUE		
36	77694	81	45458	18	40554	40	32469	14	52754	52754	32835	85589	36		General Revenue of Fund		55370
37			41803	95	39825	63	5470	70	44137	44137	1085	45222	37	.465	Mosquito Control Charges		47652
38																	
39	77694	81	87262	13	80380	03	37939	84	96891	96891	33920	130811	39		Total		103022
40																	
41																	
42																	





EXPENDITURES/REVENUES — PRECEDING 3 1/2 YEARS

1961-62

BUDGET

PRELIMINARY BUDGET FOR 1962-63

1962-63

APPROVED BUDGET

1958-59		1959-60		1960-61		6 MONTHS 1961-62		AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL
<u>.110 Salaries &amp; Wages</u>																
	45446	34	52560	50	62346	41	35093	85	78245	78245	(6490)	71755	100	Office of the Mayor		74009
	65671	96	71137	44	58321	52	31202	52	65273	73198	14306	79579	250	Disaster Relief & Civil Defense		74934
	4110302	04	4379603	90	4682562	07	2351067	53	4895255	4887330	56486	4951741	300	Bureau of Police		4957621
					9964	88	11857	44	24671	24671	8564	33235	400	Office of Probation & Parole		29779
	152122	60	164429	20	162499	72	81636	32	169221	169221	4197	173418	500	Municipal Court		177207
	129643	52	134115	61	144320	54	74098		152321	152321	8269	160590	600	Office of City Attorney		169324
	696104	49	630300	55	578551	43	332114	62	719591	719591	87759	807350	900	Bureau of Health		730566
	44179	17	48837	52	48200	55	26141	52	55409	55409	100	55509	2500	Bureau of Insect Control		56846
	5243470	12	5480984	72	5746767	12	2943211	80	6159986	6159986	173191	6333177		Total .110		6270286
<u>.190 Other Fees &amp; Services</u>																
					7500		2609	55	7500	7500	1973	9473	100	Office of the Mayor		8755
	13032	23	24329	33	14786	08	19453	55	11620	21620	10000	21620	300	Bureau of Police		24620
	316		665		1150		950		2000	2000		2000	500	Municipal Court		2000
			522	37	36				750	750		750	600	Office of City Attorney		100
	12360	54	16333	04	13615	80	6837	80	20075	20075		20075	900	Bureau of Health		15850
	25708	77	41849	74	37087	88	29850	90	41945	51945	11973	53918		Total .190		51325
<u>Operation &amp; Maintenance</u>																
	4170	45	4032	48	7613	03	2684	42	6260	6260	1470	7730	100	Office of the Mayor		5330
	1749	31	18022	99	15584	07	7686	79	23677	27812	1170	24847	250	Disaster Relief & Civil Defense		22028
	386651	04	393039	61	439306	76	147269	94	293186	314779	30362	323548	300	Bureau of Police		310967
					97	70	354	25	662	792	503	1165	400	Office of Probation & Parole		885
	12812	81	15180	43	6588	60	3961	10	20803	20803	60	20863	500	Municipal Court		16960
	6491	10	5416	15	8661	20	2123	77	4460	4460	950	5410	600	Office of City Attorney		4450
	186555	02	179841	20	217201	65	84347	95	208100	208575	28148	236248	900	Bureau of Health		197638
	23870	01	34448	55	29629	16	11610	82	38882	38882	2270	41152	2500	Bureau of Insect Control		42176
	622299	74	649981	41	724682	17	260039	04	596030	622363	10	64933		Total Operation & Maintenance		600434

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS

1961-62

BUDGET

PRELIMINARY BUDGET FOR 1962-63

1962-63

APPROVED BUDGET

1958-59	1959-60	1960-61	6 MONTHS		AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL
			1961-62	1961-62										
												<u>.720 Equipment</u>		
3122 50	25	185	427 50	428	479 56	2372	2800	2	100			Office of the Mayor		2800
	571 77	855 86	386 15	5800	7300	1190	6990	3	250			Disaster Relief & Civil Defense		3500
105879 08	107142 12	101413 87	24893 04	124830	124280 32	11407	136237	4	300			Bureau of Police		75733
			425 95	427	427	331	758	5	400			Office of Probation & Parole		443
3390 44	2983 44	2569 05	1987 68	3395	3424 48	80	3475	6	500			Municipal Court		1090
2355 55	739 60	1754 10	1027 10	1847	1847	(652)	1195	7	600			Office of City Attorney		1180
20102 02	12680 44	3241 79	1103 70	9086	7543 50	36882	45968	8	900			Bureau of Health		24307
9645 63	3976 06	2550 32	187 50	2600	2600	1550	4150	9	2500			Bureau of Insect Control		4000
144495 22	128118 43	112569 99	30438 62	148413	147901 86	53160	201573	11				Total .720		113053
												<u>.740 Additions &amp; Betterments</u>		
	3524 81	3392 01		500	500	(500)		16	250			Disaster Relief & Civil Defense		
28248 22	62196 73	9554 61	461 97	53061	53061	(44616)	8445	17	300			Bureau of Police		
6988 48	860 68							18	900			Bureau of Health		
35236 70	66582 22	12946 62	461 97	53561	53561	(45116)	8445	20				Total .740		
												<u>.760 Buildings &amp; Other Structures</u>		
							30000	25	2500			Bureau of Insect Control		
												<u>SUMMARY</u>		
5243470 12	5480984 72	5746767 12	2943211 80	6159986	6159986	173191	6333177	30	.110			Salaries & Wages		6270286
25708 77	41849 74	37087 88	29850 90	41945	51945	11973	53918	31	.190			Other Fees & Services		51325
622299 74	649981 41	724682 17	260039 04	596030	622363 10	64933	660963	32				Operation & Maintenance		600434
144495 22	128118 43	112569 99	30438 62	148413	147901 86	53160	201573	33	.720			Equipment		113053
35236 70	66582 22	12946 62	461 97	53561	53561	(45116)	8445	34	.740			Additions & Betterments		
							30000	35	.760			Buildings & Other Structures		
6071210 55	6367516 52	6634053 78	3264002 33	6999935	7035756 96	288141	7288076	37				Total		7035098

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1961-62		BUDGET		PRELIMINARY BUDGET FOR 1962-63		1962-63		APPROVED BUDGET		
1958-59	1959-60	1960-61	6 MONTHS 1961-62		AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL
1									1					1
2									2					2
3									3					3
4									4					4
5									5			<u>SOURCES OF REVENUE</u>		5
6	5947325 21	5947827 39	6346500 84	3114242 19	6662510	6698331 96	224452	6886962	6			General Revenue of Fund		6656156
7		4581 24	20134 07	26592 94	50542	50542	8742	59284	7	.412		Civil Defense Contributions		52925
8	17092 41	16963 63	18440 93	17533 70	11000	11000	11000	22000	8	.425		Nuisance Abatements		25000
9	18167 75	19888 75	22450	10753 32	20000	20000	4500	24500	9	.432		Police Charges		24500
10	31000 70	33910 90	36716 33	22054 25	35000	35000	10000	45000	10	.436		Towing & Storage Charges		44000
11		1750							11	.438		City Attorney Charges		
12	18806 88	19475 79	21732 30	11987 64	20000	20000	3000	23000	12	.463		Vital Statistics		24000
13	31869	30697 50	30170	28769	30000	30000	(1000)	29000	13	.464		Milk Inspection Fees		29000
14		41803 95	39825 63	5470 70	44137	44137	1085	45222	14	.465		Mosquito Control Charges		47652
15	6948 60	70 96							15	.471		Isolation Hospital Fees		
16			6499 76	1412 31	1000	1000	8000	9000	16	.471		Indigent Patient Charges & OTHA Contrib.		9000
17		84674 81	20475 01	15622 92	98662	98662	22201	120863	17	.472		Public Health Nursing Charges		100956
18		7597 42	1134 48	823 96	9708	9708	(700)	9008	18	.473		School Hygiene Charges		9183
19		16649 56	11716 08	5478 05	5588	5588	2361	7949	19	.474		Tuberculosis Survey Charges		6386
20		1227 74	1495 77	100 61	1000	1000	(1000)		20	.475		Venereal Disease Control Charges		
21		2554	1800						21	.550		Reimbursement Revenues		
22		19238	25000		4000	4000	(4000)		22	.573		Disaster Relief & Civil Defense Fund		
23		3500	2750	1750	3000	3000		3000	23	.574		Exposition - Recreation Fund		3000
24		12		6					24	.581		Golf Fund		
25		9	7 50	5					25	.585		Paving Fund		
26		111676 10	24474 12	11 60					26	.586		Parking Meter Fund		
27		514 78		218 38	1000	1000	(500)	500	27	.591		Sewage Disposal Fund		500
28		2848	2730 96	1169 76	2788	2788		2788	28	.595		Water Fund		2840
29									29					
30	6071210 55	6367516 52	6634053 78	3264002 33	6999935	7035756 96	288141	7288076	30			Total		7035098
31									31					31
32									32					32
33									33					33
34									34					34
35									35					35
36									36					36
37									37					37
38									38					38
39									39					39
40									40					40
41									41					41
42									42					42

1958-59		1959-60		1960-61		JUNE 30, 1962		NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT	NO. OF POSITIONS ASKED	NO. OF POSITIONS APPROV.	TITLE OF POSITION	REMARKS	NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT		
NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE																
1	1	426 20	1	480 80	1	480 80	1	495 20			26 495 20	12876	1	1	1	Commissioner of Finance				26 495 20	12876		
2													2										
3	1	296	1	304 80	1	323 20	1	332 80			26 332 80	8653	3	1	1	Commissioner's Assistant 3	off 11/1/62 ORD. 115989 10-31-62			26 348 80	9048		
4													4										
5	1	332 80	1	360	1	379 20	1	393 60			26 393 60	10234	5	1	1	Employee Relations Officer				26 411 20	10692		
6													6										
7	1	277 60	1	304 80	1	323 20	1	332 80			26 332 80	8653	7	1	1	Right of Way Agent				26 348	9048		
8													8										
9							1	300			26 300	7800	9	1	1	Public Information Representative	Tf'd. from Mayor's Office Ord. 114912 to Comr Bowers 2700.110 ORD. NO. 115744				26 313 60	8154	
10													10										
11	1	304 80	1	304 80									11			Budget Officer							
12	1	286 40	1	304 80	1	388	1	404			26 404	10504	12	1	1	Budget Officer				26 422 40	10983		
13													13										
14							1	214 40	1	223 20		26 223 20	5804	14	1	1	General Accountant				26 226 40	5887	
15													15										
16											26 240	6240	16	1	-	Safety Officer	New Position					Disallowed	
17													17										
18	1	184 80	1	192	1	200							18			Administrative Secretary	Discontinued						
19													19										
20	1	157 60	1	164			1	157 60	16	157 60	10	164	20	1	1	Senior Stenographer Clerk	Formerly Admin. Secretary		16	160 80	10	167 20	4245
21													21										
22							1	177 60	1	184 80		26 184 80	4805	22	1	1	Clerk III				26 188 80	4909	
23													23										
24	1	127 20	1	139 20	1	144 80	1	151 20			26 151 20	3932	24	1	1	Stenographer Clerk				26 154 40	4015		
25	1	118 40	1	122 40	1	132 80	1	118 40	3	118 40	13	122 40	25	1	1	Stenographer Clerk		3	120 80	10	130 40	3300	
26													26			Stenographer Clerk	to Comr Bowers 2700.110 Ord No 115744 (?)	13	125 60	13	125 60	3204	
27							1	157 60	8	157 60	18	170 40	27	1	1	Engineering Aide		8	160 80	18	174 40	4426	
28													28										
29	1	184 80											29			Engineer I, Drafting							
30													30										
31			2	250 40									31			Writers							
32													32										
33	11		12		10		12					91209	33	13	13	Total .110						90787	
34													34										
35													35										
36													36										
37													37										
38													38										
39													39										
40													40										
41													41										
42													42										

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1961-62 BUDGET		PRELIMINARY BUDGET FOR 1962-63		1962-63 APPROVED BUDGET			
1958-59	1959-60	1960-61	6 MONTHS 1961-62	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	DESCRIPTION	DETAIL	TOTAL
	25202 03							1 .190	Other Fees & Services		
								2			
								3			
								4	OPERATION & MAINTENANCE		
	1 50	26 25		10	10	90	100	5 .205	Blueprints, Photostats & Photographs	Ord 115744 - 125	250
		1 25	1 69					6 .215	Cleaning & Disinfecting		
	153	231 31		125	125		125	7 .220	Educational Materials		100
								8			
			2 50					9 .225	Food & Meals		
	167 86	203 14	157 59	69 36	200	200	200	10 .235	Gasoline, Oil & Grease		175
	32							11 .245	Medical & Surgical		
								12			
								13			
								14			
							1200	15 .250	Office Supplies	Ord 115744 - 6000	1275
							1890	16	City Directories		1890
								17			
	3526 43	3398 40	2505 88	2152 31	3195	3195	(105)	18	Total .250		3165
								19			
		74 48	14 17	25 90	75	75	75	20 .255	Tires & Tubes		75
	77 34		70	1 30	25	25	25	21 .295	Other Commodities		25
								22			
	597 86	75	668 40					23 .310	Carfare & Transportation		
	34 72		7 92	16 20	65	65	65	24 .315	Mileage - Privately Owned Autos	Ord 115744 - 70	135
		17 11						25 .330	Fuel & Heat		
	50 39	30 60	24 10	2 75	35	35	35	26 .355	Telephone & Telegraph		35
								27			
								28 .375	Printing, Binding & Stationery		
					850	100	950	29	Budget Sheets	Ord 115744 - 75	950
						315	315	30	Budget Covers		315
						2500	2500	31	Employee Handbook		2500
						6000	6000	32	Portland Handbook		4500
					550		550	33	Other		640
								34			
	11343 08	1440 66	815 83	100 55	1400	1400	8915	35	Total .375		8905
								36			
		7	6 23					37 .399	Other Services		
								38			
	211 66	249 91	182 16	19 25	330	330	(30)	39 .430	Equipment Repairs		250
	97 16	330 91	267 12					40 .450	Motor Vehicle Repairs		
								41			
								42			

	EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1961-62		BUDGET		PRELIMINARY BUDGET FOR 1962-63			1962-63		APPROVED BUDGET	
	1958-59	1959-60	1960-61	6 MONTHS 1961-62	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL	
1									1	.620		Dues & Memberships			1
2							100		2			M.F.O.A.			2
3							35		3			Public Personnel Association			3
4							15		4			Pac.N.W. Personnel Management Assn.			4
5									5						5
6	131 50	121 65	124	124	150	150	150		6			Total .620		150	6
7									7						7
8	12 49	16 50	18						8	.635		Surety Bonds - Notary Public			8
9			13						9	.690		Other Charges			9
10									10						10
11	16405 31	5966 61	5064 35	2514 12	5610	5610	8870	14480	11			Total Operation & Maintenance		13265	11
12									12			<i>add \$115744 To 2700 0457</i>		- 330	12
13									13	.720		Equipment			13
14							120		14	Addl 1		5 Draw File Cabinet	Disallowed		14
15							150		15	Addl 1 1		Map Case	150		15
16									16						16
17									17						17
18									18						18
19									19						19
20									20						20
21	301 50	595	325		850	876	(580)	270	21			Total .720		150	21
22									22						22
23									23						23
24									24						24
25									25			<u>SUMMARY</u>			25
26	66261 21	76856 58	71758 56	34937 25	78723	78723	12486	91209	26	.110		Salaries & Wages		90787	26
27		25202 03							27	.190		Other Fees & Services			27
28	16405 31	5966 61	5064 35	2514 12	5610	5610	8870	14480	28			Operation & Maintenance		13265	28
29	301 50	595	325		850	876	(580)	270	29	.720		Equipment		150	29
30									30						30
31	82968 02	108620 22	77147 91	37451 37	85183	85209	20776	105959	31			Total		104202	31
32									32						32
33									33						33
34									34						34
35									35			<u>SOURCE OF REVENUE</u>			35
36	82968 02	108620 22	77147 91	37451 37	85183	85209	20776	105959	36			General Revenue of Fund		104202	36
37									37						37
38									38						38
39									39						39
40									40						40
41									41						41
42									42						42

NO. OF POSITIONS	1958-59		1959-60		1960-61		JUNE 30, 1962		NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT	NO. OF POSITIONS ASKED	NO. OF POSITIONS APPROV.	TITLE OF POSITION	REMARKS	NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT	
	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS															
1	1	379 20	1	379 20	1	388	1	404				26 404	10504	1	1	1	City Licenses Director				26 422 40	10983	
2														2									
3	1	240	1	259 20	1	277 60	1	286 40				26 286 40	7447	3	1	1	Assistant Licenses Director				26 291 20	7572	
4														4									
5	1	214 40	1	231 20	1	249 60	1	259 20				26 259 20	6740	5	1	1	Senior Field Representative				26 264	6864	
6														6									
7	11	184 80	11	192	11	207 20	9	214 40				26 214 40	50170	7	9	9	Field Representatives	One position abolished Ord. 114084 8/21/61				26 218 40	51106
8	1	170 40	2	164	2	184 80	1	207 20	10	207 20	16	214 40	5503	8	1	1	Field Representative				10 211 20	5607	
9	1	177 60					1	207 20	12	207 20	14	214 40	5488	9	1	1	Field Representative				12 211 20	5592	
10							1	170 40	22	170 40	4	184 80	4488	10	1	1	Field Representative				21 174 40	4607	
11														11									
12	2	207 20	2	207 20	2	214 40	2	223 20				26 223 20	11607	12	2	2	General Accountants				26 226 40	11773	
13														13	1		Clerk III effective 2/7/63	ORD 116494 3/13/63					
14	2	157 60	1	157 60	2	157 60	3	164				26 164	12792	14	3	3	Clerks II				26 167 20	13042	
15	1	151 20	2	151 20	1	144 80	1	151 20	12	151 20	14	157 60	4021	15	1	1	Clerk II	Created by Ord. 114064				12 154 40	4104
16			1	132 80	1	127 20	1	144 80	17	144 80	9	157 60	3880	16	1	1	Clerk II				17 148	3964	
17							1	151 20				26 151 20	3932	17	1	1	Clerk II	Created by Ord. 114676				26 154 40	4015
18														18									
19	1	157 60	1	164	1	170 40	1	177 60				26 177 60	4618	19	1	1	Senior Stenographer				26 181 60	4722	
20														20									
21	1	132 80	2	132 80	2	139 20	1	144 80						21			Typist Clerk	Discontinued					
22	1	118 40												22			Typist Clerk	Abolished by Ord. 114676					
23														23									
24	24		25		25		25						131190	24	24	24	Total .110						133951
25														25									
26														26									
27														27									
28														28									
29														29									
30														30									
31														31									
32														32									
33														33									
34														34									
35														35									
36														36									
37														37									
38														38									
39														39									
40														40									
41														41									
42														42									





SALARY RATES — PRECEDING FOUR YEARS

1962-63

PRELIMINARY BUDGET

1962-63

APPROVED BUDGET

NO. OF POSITIONS	1958-59		1959-60		1960-61		JUNE 30, 1962		NO. OF PAY PERIODS	1962-63			NO. OF POSITIONS ASKED	NO. OF POSITIONS APPROV.	TITLE OF POSITION	REMARKS	NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT			
	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS		BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE											AMOUNT	
1	304 80	1	332 80	1	351 20	1	323 20				26 363 20	9444	1	1	Purchasing Agent	effective 10/4/62	13	358 40	13	380	9280	9600	1	
2													2											2
3	240	1	259 20	1	277 60	1	231 20				26 231 20	6012	3	1	Assistant Purchasing Agent	ORD No. 115846 10/3/62	26	235 20			6240	6116	3	
4													4											4
5						1	207 20				26 207 20	5388	5	1	Buyer		8	218 40	18	226 40	6240	5823	5	
6											26 200	5200	6	1	Buyer	Formerly Clerk III	21	204	5	218 40	6240	5376	6	
7													7											7
8	200	1	231 20	1	249 60								8		Chief Stores Supervisor									8
9													9											9
10	157 60	1	164	1	170 40	1	139 20	13	139 20	13	144 80	3692	10	1	Senior Stenographer		6	142 40	7	154 40	4160	3860	10	
11													11											11
12	132 80	2	132 80	2	139 20	2	144 80				26 144 80	7530	12	2	3	Typist Clerks	Created 1-11-62 Ord. 114588		26	148	12480	11544	12	
13						1	144 80				26 144 80	3765	13	1	Typist Clerk									13
14													14											14
15					1	170 40	1	184 80					15		Clerk III	Discontinued								15
16													16											16
17	132 80	1	151 20										17		Clerk II									17
18													18											18
19	7	7	7	8							41031		19	8	8	Total .110							42319	19
20													20											20
21													21											21
22													22											22
23													23											23
24													24											24
25													25											25
26													26											26
27													27											27
28													28											28
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35													35											35
36													36											36
37													37											37
38													38											38
39													39											39
40													40											40
41													41											41
42													42											42

*Savings on 1 sten and 2 typist's exp. offered to Bud's credit. Savings on 7 typist's exp. necessary offer on same.*

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1961-62	BUDGET	PRELIMINARY BUDGET FOR 1962-63			1962-63		APPROVED BUDGET		
1958-59	1959-60	1960-61	6 MONTHS 1961-62	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL
								1			<u>OPERATION &amp; MAINTENANCE</u>		1
			4 13					2 .235			Gasoline & Oil		2
								3 .240			Household & Institutional		3
		9 40						4 .250			Office Supplies		4
911 88	493 69	462 04	297 60	500	500		500	5 .260			Small Tools		5
	77							6 .295			Other Commodities		6
5 95								7					7
								8 .310			Carfare & Transportation		8
170	380 55	110						9 .315			Mileage-Private Autos		9
115 36	171 84	179 68	204 03	170	170	(100)	70	10 .330			Fuel & Health		10
		3 99						11 .355			Telephone & Telegraph		11
2 50	1 05	1 25	1 15	5	5		5	12 .370			Postage		12
			43					13 .375			Printing, Binding & Stationery		13
486 72	850 78	730 52	595 19	1000	1000		1000	14					14
								15 .430			Equipment Repairs		15
74 15	55 49	71 49	23 83	75	75	(50)	25	16 .450			Motor Vehicle Repairs		16
			76					17					17
								18 .620			Dues & Memberships		18
51	51	51		51	51		51	19			P.A. Assoc. of Oregon		19
								20			N.W. Public Buyers		20
								21					21
								22			<u>Total Operation &amp; Maintenance</u>		22
1818 33	2013 80	1614 86	1122 23	1801	1801	(150)	1651	23					23
								24 .720			Equipment		24
							426	25 Repl 1 1			Electric Typewriter		25
							50	26 Repl 1 1			Stenographer Chair		26
								27					27
								28			<u>Total .720</u>		28
1585 65	420	944 50		50	50	426	476	29					29
								30			<u>SUMMARY</u>		30
								31 .110			Salaries & Wages		31
32481 36	36590 48	38950 24	16568 48	38649	38109	2382	41031	32			Operation & Maintenance		32
1818 33	2013 80	1614 86	1122 23	1801	1801	(150)	1651	33 .720			Equipment		33
1585 65	420	944 50		50	50	426	476	34					34
								35			<u>Total</u>		35
35885 34	39024 28	41509 60	17690 71	40500	39960	2658	43158	36					36
								37			<u>SOURCE OF REVENUE</u>		37
								38			General Revenue of Fund		38
35885 34	39012 28	41509 60	17690 71	40500	39960	2658	43158	39			Water Fund		39
	12							40					40
								41			<u>Total</u>		41
35885 34	39024 28	41509 60	17690 71	40500	39960	2658	43158	42					42

T.E 705-4/16/62 426 - 414 = 12<sup>00</sup>  
P.E 686-7/26-50 - 0 - = 50<sup>00</sup>

1958-59		1959-60		1960-61		JUNE 30, 1962		NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT	NO. OF POSITIONS ASKED	NO. OF POSITIONS APPROV.	TITLE OF POSITION	REMARKS	NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT	
NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE															
1	1	192	1	207 20	1	223 20	1	231 20			26 231 20	6012	1	1	1	Stores Supervisor	ORD. 116108 11-29-62			26 244 80	6365	
2													2									
3	3	170 40	3	177 60	2	192 80	3	200			26 200	15600	3	3	3	Storekeepers	ORD 116108 11/29/62			26 204	15912	
4													4		1	Senior Storekeeper	ORD 116108 11-29-62			218 406 20		
5	1	118 40	1	118 40	1	127 20	1	144 80			26 144 80	3765	5	1	1	Typist Clerk				26 148	3848	
6													6									
7	5		5		5							25377	7	5	5	Total .110				18720	26125	
8													8									
9													9									
10													10									
11													11									
12													12									
13													13									
14													14									
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39													39									
40													40									
41													41									
42													42									

1958-59	1959-60	1960-61	6 MONTHS		AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL
			1961-62											
												<u>OPERATION &amp; MAINTENANCE</u>		
	91 04	89 83	144 44	46 18	100	100		100	2	.215		Cleaning & Disinfecting		100
	142 19	148 54	135 24	52 04	200	200		200	3	.235		Gasoline & Oil		150
	12 05	43 34	13 67	14 92	50	50	50	100	4	.240		Household & Institutional		50
	2 34	28 90	27 45	16 30	20	20	10	30	5	.245		Medical & Surgical		30
									6					
	35 28	84 35	86 04	20 64	100	100		100	7	.250		Office Supplies		85
	14 57	32 74			50	50		50	8	.255		Tire & Tubes		50
		4 76		8 14	10	10		10	9	.260		Small Tools		10
	1 47	12 96	6 50	6 70	20	20		20	10	.295		Other Commodities		10
									11					
	4 05	3 60	3 60		10	10		10	12	.310		Carfare & Transportation		5
	117 29	193 65	246 20	95 95	250	250		250	13	.330		Fuel & Heat		250
	6	10	12	2	10	10		10	14	.370		Postage		10
	20 25	52 66	72 74	176 99	200	200		200	15	.375		Printing, Binding & Stationery		75
	30	40	40	20	40	40		40	16	.385		Sanitary		40
									17					
	863 72	435 44	426 37	410 43	650	650	(50)	600	18	.420		Building Repairs		400
	298 56	80 59	245 73	53 35	25	25	105	130	19	.430		Equipment Repairs		100
	290 25	318 18	383 11	11 48					20	.450		Motor Vehicle Repairs		
									21					
	10		20						22	.690		Other Charges		
									23					
	1939 06	1579 54	1863 09	935 12	1735	1735	115	1850	24			Total Operation & Maintenance		1365
									25					
			2433	540		540			26	.720		Equipment		
									27					
	1424 88								28	.740		Additions & Betterments		
									29					
									30			<u>SUMMARY</u>		
	20609 36	22386 41	23530 08	12337 92	25233	25233	144	25377	31	.110		Salaries & Wages		26125
	1939 06	1579 54	1863 09	935 12	1735	1735	115	1850	32			Operation & Maintenance		1365
			2433	540		540			33	.720		Equipment		
	1424 88								34	.740		Additions & Betterments		
									35					
	23973 30	23965 95	27826 17	13813 04	26968	27508	259	27227	36			Total		27490
									37					
									38			<u>SOURCE OF REVENUE</u>		
	23973 20	23965 95	27826 17	13813 04	26968	27508	259	27227	39			General Revenue of Fund		27490
									40					
									41					
									42					



SALARY RATES — PRECEDING FOUR YEARS

1962-63

PRELIMINARY BUDGET

1962-63

APPROVED BUDGET

1958-59		1959-60		1960-61		JUNE 30, 1962		1962-63		1962-63		1962-63		1962-63		1962-63		1962-63					
NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT	NO. OF POSITIONS ASKED	NO. OF POSITIONS APPROV.	TITLE OF POSITION	REMARKS	NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT		
1													1		CENTRAL SHOPS ADMINISTRATIVE							1	
2													2									2	
3						1	363 20				26 363 20	9444	3	1	1	City Shops Superintendent					26 380	9880	
4													4									4	
5						1	223 20				26 223 20	5804	5	1	1	Clerk IV	abal. out 116490 3/13/63				26 235	6116	
6													6		1	General Accountant	related out 116490 3/13/63 Range 24 @ 184.80						
7						1	184 80				26 184 80	4805	7	1	1	Accounting Assistant					26 188 80	4909	
8													8									8	
9						1	127 20	13	127 20	13	132 80	3380	9	1	-	Clerk II							9
10													10									10	
11						1	144 80				26 144 80	3765	11	1	1	Typist Clerk					26 148	3848	
12													12									12	
13						2	207 20				26 207 20	10775	13	2	2	Utility Workers					26 211 20	10983	
14						1	177 60	18	177 60	8	192	4733	14	1	1	Utility Worker		18	181 60	8	196	4837	
15													15									15	
16						8						42706	16	8	7	Total .110 Administrative							16
17													17									17	
18													18			CENTRAL SHOPS AUTOMOTIVE						18	
19													19									19	
20						1	286 40				26 286 40	7447	20	1	1	Automotive Mechanic Foreman					26 291 20	7572	
21													21									21	
22						2	259 20				26 259 20	13479	22	2	2	Lead Auto Mechanics					26 264	13728	
23													23									23	
24						13	249 60				26 249 60	84365	24	13	13	Automotive Mechanics					26 254 40	85988	
25						1	214 40	22	214 40	4	231 20	5642	25	1	1	Automotive Mechanic		22	218 40	4	235 20	5746	
26													26									26	
27						1	259 20				26 259 20	6740	27	1	1	Lead Auto Body Repairman					26 264	6864	
28													28									28	
29						2	249 60				26 249 60	12980	29	2	2	Auto Body Repairmen					26 254 40	13229	
30													30									30	
31						1	259 20				26 259 20	6740	31	1	1	Lead Auto Painter					26 264	6864	
32													32									32	
33						1	249 60				26 249 60	6490	33	1	1	Auto Painter					26 254 40	6615	
34													34									34	
35						1	259 20				26 259 20	6740	35	1	1	Lead Motorcycle Mechanic					26 264	6864	
36													36									36	
37						1	214 40				26 214 40	5575	37	1	-	Motorcycle Mechanic							37
38													38									38	
39						24						156198	39	24	23	Total .110 Central Shops Automotive							39
40													40									40	
41													41									41	
42													42									42	

SALARY RATES — PRECEDING FOUR YEARS

1962-63 PRELIMINARY BUDGET

1962-63 APPROVED BUDGET

1958-59		1959-60		1960-61		JUNE 30, 1962		1962-63 PRELIMINARY BUDGET		1962-63 APPROVED BUDGET		REMARKS	NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT
NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS ASKED	NO. OF POSITIONS APPROV.	TITLE OF POSITION	AMOUNT						
1										1		CENTRAL SHOPS: OTHER PRODUCTIVE					
2										2							
3						1	259 20			26	259 20	Lead Blacksmith			26	264	6864
4						3	249 60			26	249 60	Blacksmiths			26	254 40	19844
5						1	286 40					Instrument Maker Foreman	Discontinued				
6						1	286 40			26	286 40	Maintenance Machinist Foreman			26	291 20	7572
7						7	249 60			26	249 60	Maintenance Machinists			26	254 40	46301
8						1	249 60			26	249 60	Carpenter			26	254 40	6615
9						14				13	13	Total .110 Central Shops: Other Productive			800 50		87196
10												MUNICIPAL GARAGE					
11						1	259 20			26	259 20	Garage Foreman			26	264	6864
12						3	207 20			26	207 20	Utility Workers			26	211 20	16474
13						4				4	4	Total .110 Municipal Garage			220 80		23338
14												POLICE GARAGE					
15						1	259 20			26	259 20	Garage Foreman			26	264	6864
16						1	249 60			26	249 60	Automotive Mechanic			26	254 40	6615
17						1	214 40	20	214 40	6	231 20	Automotive Mechanic			20	218 40	5780
18						1	231 20	15	231 20	11	240	Automotive Mechanic			15	235 20	6221
19						7	207 20			26	207 20	Utility Workers			26	211 20	38439
20						1	177 60	6	177 60	20	192	Utility Worker			6	181 60	5010
21						1	192	8	192	18	200	Utility Worker			8	196	5240
22						1	177 60	18	177 60	8	192	Utility Worker			18	181 60	4837
23						14				14	14	Total .110 Police Garage			686 49		79006

SALARY RATES — PRECEDING FOUR YEARS						1962-63 PRELIMINARY BUDGET				1962-63 APPROVED BUDGET															
1958-59		1959-60		1960-61		JUNE 30, 1962		NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT	NO. OF POSITIONS ASKED	NO. OF POSITIONS APPROV.	TITLE OF POSITION	REMARKS	NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT				
NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE																		
1													1		STANTON YARD SHOPS:							1			
2													2									2			
3						1	286 40			26	286 40	7447	3	1	1	Automotive Mechanic Foreman				26	291 20	62 40	7572		
4													4										4		
5						1	259 20			26	259 20	6740	5	1	1	Garage Foreman				26	264 52 00	6864	5		
6						1	249 60	20	249 60	6	259 20	6548	6	1	1	Garage Foreman	20	254 40	6	264 62 40	6672	6			
7													7										7		
8						12	249 60			26	249 60	77876	8	12	12	Automotive Mechanics				26	254 40	748 80	79373	8	
9						1	249 60			26	214 40	5575	9	1	1	Automotive Mechanic	26	218 40				62 40	5679	9	
10													10										10		
11						1	223 20			26	223 20	5804	11	1	1	Compressor Equipment Maintenance Man				26	226 40	62 40	5887	11	
12													12										12		
13						1	207 20			26	207 20	5388	13	1	1	Automotive Equipment Operator I				26	211 20	41 60	5492	13	
14													14										14		
15						10	207 20			26	207 20	53872	15	10	10	Utility Workers				26	211 20	416 00	54912	15	
16						1	192	18	192	8	200	5056	16	1	1	Utility Worker	18	196	8	204 52 00	5160		16		
17													17										17		
18						29						174306	18	29	29	Total .110 Stanton Yard Shop	CRD 116223 2/00/63	26 211 20			1,560.00		177611	18	
19													19										19		
20						93	\$569,282					559186	20	92	90	Total .110						5,004.80	561194	20	
21													21			Less Labor Turnover					5000			21	
22							\$225,100					230000	22			Less Credit from Other General Fund Functions					230000			235000	22
23													23			Equipment Pool Rotary, etc.								23	
24							\$344,182					329186	24			Net Total .110								326194	24
25													25											25	
26													26											26	
27													27											27	
28													28											28	
29													29											29	
30													30											30	
31													31											31	
32													32											32	
33													33											33	
34													34											34	
35													35											35	
36													36											36	
37													37											37	
38													38											38	
39													39											39	
40													40											40	
41													41											41	
42													42											42	



EXPENDITURES/REVENUES — PRECEDING 3½ YEARS

1961-62 BUDGET

PRELIMINARY BUDGET FOR 1962-63

1962-63

APPROVED BUDGET

1958-59	1959-60	1960-61	6 MONTHS		1961-62 BUDGET		PRELIMINARY BUDGET FOR 1962-63			1962-63		APPROVED BUDGET				
			1961-62	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	AMOUNT	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	OBJECT NUMBER	NO. ASK-ED	NO. AP-PROV-ED	DESCRIPTION	DETAIL	TOTAL			
			1559 14	2800		600	3400		1				OPERATION & MAINTENANCE		3400	1
			526 88	1500		375	1875		2	.215			Cleaning & Disinfecting		1875	2
			237 10	645			645		3	.235			Gas, Oil & Grease		645	3
			30 25	120			120		4	.240			Household & Institutional		120	4
									5	.245			Medical & Surgical			5
			274 29	482			482		6							6
			16 77	100		100	200		7	.250			Office Supplies	<i>Manuals #54 entry should be budgeted here.</i>	482	7
			1571 62	3280			3280		8	.255			Tires & Tubes		200	8
			370 15	1715		(800)	915		9	.260			Small Tools		3280	9
									10	.295			Other Commodities		915	10
			1232 81	2400			2400		11							11
			866 13	2100		(2100)			12	.330			Fuel & Heat	<i>[Increase for Comm + elec] because credit</i>	2400	12
			316 75	725		(715)	10		13	.335			Electric Power			13
			480 90	1000			1000		14	.355			Telephone		10	14
			368 53	360		290	650		15	.375			Printing, Binding & Stationery		1000	15
									16	.385			Sanitary		650	16
							450		17							17
							1500		18	.420			Building Repairs		450	18
									19				Paint Inside of Garage	Disallowed		19
			524 12	1130		820	1950		20							20
									21				Total .420		450	21
									22							22
									23	.430			Equipment Repairs			23
						50825	35000		24				Parts			24
							825		25				Other			25
			15598	50825		(15000)	35825		26							26
									27				Total .430		35825	27
			5800 94	15000		(2000)	13000		28							28
									29	.440			Fire Apparatus Repair		13000	29
									30							30
									31	.450			Motor Vehicle Repairs			31
						160300	150000		32				Parts			32
							300		33				Other			33
			58971 41	160300		(10000)	150300		34							34
									35				Total .450		150300	35
			5515 41	25000		(15000)	10000		36							36
									37	.490			Other Repair Parts		10000	37
			24						38							38
			27 50			28	28		39	.620			Dues & Memberships			39
									40	.690			Other Charges		28	40
			94312 70	269482		(43402)	226080		41							41
									42				Total Operation & Maintenance		224580	42

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS

1961-62

BUDGET

PRELIMINARY BUDGET FOR 1962-63

1962-63

APPROVED BUDGET

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1961-62	BUDGET	PRELIMINARY BUDGET FOR 1962-63	1962-63		APPROVED BUDGET				
1958-59	1959-60	1960-61	6 MONTHS 1961-62	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL
								1					1
			42999 94	136800		46800	90000	2			Less Credits Other General Fund Functions		90000
								3			<i>Equip &amp; tool rotary Cannon &amp; Electronics Cotton</i>		
			51312 76	132682	132682	3398	136080	4			Net Operation & Maintenance		134580
								5					
								6	.720		Equipment		
								7					
								8			AUTO SHOP		
							1560	9	Repl	1	1	Generator Test Bench	1560 <i>FE 723-130-63</i>
							73	10	Addl	1	1	Gear Lube Dispenser	73 <i>FE 640-10-16-62</i>
							321	11	Addl	1	1	Brake Shoe Grinder	321 <i>FE 700-11-26-62</i>
							140	12	Repl	1	1	½" H.D. Electric Impact Wrench w/sockets	140 <i>FE 679-9-18-62</i>
							135	13	Addl	1	1	Heavy Duty Vacuum Cleaner	135 <i>FE 645-10-16-62</i>
							25	14	Addl	1	1	Wheel Puller	25 <i>-11662 = 1838</i>
								15					
								16					
								17					
								18			BLACKSMITH SHOP		
							290	19	Addl	1	1	Hoist, Electric 1-Ton	290
								20					
								21					
								22					
								23			BODY SHOP		
							50	24	Repl	1	1	Gas Welding Torch & Tips (8)	50
							95	25	Addl	1	1	Belt Sander	95 <i>FE 693-10-16-62</i>
							145	26	Addl	1	1	Electric Welder	145 <i>-68 = 26</i>
								27					
								28					
								29					
								30			CARPENTER SHOP		
							45	31	Addl	3	3	Lathe Lamps	45
							90	32	Addl	1	1	Bench Grinder 6" w/wire wheel	90 <i>FE 678-9/19/62</i>
								33					
								34					
								35					
								36			PAINT SHOP		
							280	37	Addl	1	1	Infra-Red Panel, Portable	280 <i>FE 714-17/1/62</i>
							80	38	Addl	1	1	Feather Edging Sanding Machine	80 <i>FE 691-10-16-62</i>
								39					
								40					
								41					
								42					

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1961-62 BUDGET		PRELIMINARY BUDGET FOR 1962-63			1962-63 APPROVED BUDGET					
1958-59	1959-60	1960-61	6 MONTHS 1961-62	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL	
								1	.720		Equipment		1	
								2					2	
								3			MOTORCYCLE SHOP		3	
							350	4	Addl	1	1	Hydraulic Hoist	350	4
							70	5	Addl	1	1	½" Electric Drill	70	5
								6					6	
								7					7	
								8					8	
								9			MACHINE SHOP		9	
							65	10	Addl	1	-	Adjustable Angle Plate w/ swivel base	Disallowed	10
							60	11	Addl	2	-	Live Centers	Disallowed	11
							350	12	Repl	1	1	Hydraulic Pump for Press	T.E. 692-10-11-62 350-315.31=31.69	12
							275	13	Addl	1	1	½ Ton Electric Hoist	T.E. 680-9/18/62 275-250=25	13
								14					14	
								15					15	
								16					16	
								17			OFFICE		17	
							65	18	Repl	2	2	Numbering Machines	65	18
								19					19	
								20					20	
								21					21	
								22			MUNICIPAL GARAGE		22	
							370	23	Repl	1	1	Electric Tire Changer	T.E. 694-10-16-62 370	23
								24					24	
								25					25	
								26					26	
								27			POLICE GARAGE		27	
							198	28	Addl	1	1	Multi-Purpose End Lift Jack	198	28
								29					29	
								30					30	
								31					31	
								32			STANTON YARD SHOP		32	
							1990	33	Repl	1	1	Steam Cleaner	T.E. 767-11-26-62 1990-2494=493	33
							110	34	Addl	1	1	Battery Charger	T.E. 694-10-16-62 110-87=23	34
							1138	35	Addl	1	1	Tire Spreader, Air operated	T.E. 11-26-62 1138-947=191	35
							25	36	Addl	2	2	Creepers	25	36
							1750	37	Repl	1	1	½ Ton Pickup, Compact w/side Door in bed	1750	37
							41	38	Addl	1	1	Spark Plug Cleaner	41	38
							83	39	Addl	1	1	½" Electric Drill	T.E. 696-10-16-62 83-62=21	39
							64	40	Repl	1	1	Brake Bleeder	64	40
								41					41	
								42					42	

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1961-62		BUDGET		PRELIMINARY BUDGET FOR			1962-63		APPROVED BUDGET	
1958-59	1959-60	1960-61	6 MONTHS 1961-62	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL	
								1			STANTON YARD SHOP continued			
							33	2Add1	1	1	Timing Light	33		
							49	3Add1	1	1	Spark Plug Oscilloscope	49		
							1412	4Add1	1	1	Oil-Grease Dispensing Pump Complete	1412	<i>1412 - 1057.82 = 354.12</i>	
											w/necessary equipment			
								5						
								6						
								7						
								8						
							300	9			All Shops Miscellaneous	300		
								10						
			3455 67	6066	6083 96	6061	12127	11			Total .720		12002	
								12						
								13	<i>.785</i>		<i>Improvement &amp; Betterment of Land</i>	<i>Ord. 116121</i>	<i>1550</i>	
								14			<i>(flood lights</i>			
								15			<i>at S.E. Grand</i>			
								15			<i>and revision)</i>			
								15			<u>SUMMARY</u>			
			167037 30	344182	344182	(14996)	329186	16	.110		Salaries & Wages		326194	
			51312 76	132682	132682	3398	136080	17			Operation & Maintenance		134580	
			3455 67	6066	6083 96	6061	12127	18	.720		Equipment		12002	
								19	<i>.785</i>					
			221805 73	482930	482947 96	(5537)	477393	20			Total		472776	
								21						
								22						
								23						
								24						
								25			<u>SOURCES OF REVENUE</u>			
			201134 27	417130	417147 96	13263	430393	26			General Revenue of Fund		425776	
			304 59	3000	3000	(1500)	1500	27	.440		Shop Charges		1500	
			135 61	100	100	200	300	28	.574		Exposition-Recreation Fund		300	
			524 92	1000	1000	(500)	500	29	.576		Fire Bureau Facilities Fund		500	
			1141 41	2000	2000	500	2500	30	.581		Golf Fund		2500	
			4492 13	10000	10000		10000	31	.585		Paving Fund		10000	
			2485 66	5200	5200	300	5500	32	.586		Parking Meter Fund		5500	
			62 70			100	100	33	.587		Auditorium Fund		100	
			595 88	2000	2000	(500)	1500	34	.591		Sewage Disposal Fund		1500	
			10881 12	42500	42500	(17500)	25000	35	.595		Water Fund		25000	
			47 44			100	100	36	.596		Water Construction Fund		100	
								37						
			221805 73	482930	482947 96	(5537)	477393	38			Total		472776	
								39						
								40						
								41						
								42						

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EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1961-62	BUDGET	PRELIMINARY BUDGET FOR 1962-63			1962-63 APPROVED BUDGET				
1958-59	1959-60	1960-61	6 MONTHS 1961-62	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL
								1					1
								2					2
								3					3
								4					4
								5					5
								6					6
								7					7
								8					8
								9					9
								10					10
								11					11
								12					12
								13					13
								14					14
								15					15
								16					16
								17					17
								18					18
								19					19
								20					20
								21					21
								22					22
								23					23
								24					24
								25					25
								26					26
								27					27
								28					28
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								31					31
								32					32
								33					33
								34					34
								35					35
								36					36
								37					37
								38					38
								39					39
								40					40
								41					41
								42					42

Transferred to Bureau of Shops, Code No. 1200, 7-1-61.

16754 64	20362 64	21756 96
2208 22	1808 82	1422 09
833 15	699 04	84
<u>19796 01</u>	<u>22870 50</u>	<u>23263 05</u>

SUMMARY  
 6 .110 Salaries & Wages  
 7 Operation & Maintenance  
 8 .720 Equipment  
 10 Total

SOURCE OF REVENUE  
 26 General Revenue of Fund

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1961-62	BUDGET	PRELIMINARY BUDGET FOR 1962-63			1962-63 APPROVED BUDGET				
1958-59	1959-60	1960-61	6 MONTHS 1961-62	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL
								1					1
								2					2
								3					3
								4					4
								5					5
								6	.110		SALARIES & WAGES		6
								7			OPERATION & MAINTENANCE		7
								8	.720		EQUIPMENT		8
								9					9
								10			TOTAL		10
								11					11
								12					12
								13					13
								14					14
								15					15
								16					16
								17					17
								18					18
								19					19
								20					20
								21					21
								22					22
								23					23
								24					24
								25			SOURCE OF REVENUE		25
								26			General Revenue of Fund		26
								27					27
								28					28
								29					29
								30					30
								31					31
								32					32
								33					33
								34					34
								35					35
								36					36
								37					37
								38					38
								39					39
								40					40
								41					41
								42					42

Transferred to Bureau of Shops, Code No. 1200, 7-1-61.

16754 64	20362 64	21756 96
2208 22	1808 82	1422 09
833 15	699 04	84
<b>19796 01</b>	<b>22870 50</b>	<b>23263 05</b>

SUMMARY  
 Salaries & Wages  
 Operation & Maintenance  
 Equipment  
 Total

SOURCE OF REVENUE  
 General Revenue of Fund

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1961-62	BUDGET	PRELIMINARY BUDGET FOR 1962-63			APPROVED BUDGET				
1958-59	1959-60	1960-61	6 MONTHS 1961-62	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL
								1					1
								2					2
								3					3
								4					4
								5					5
								6					6
								7					7
								8					8
								9					9
								10					10
								11					11
								12					12
								13					13
								14					14
								15					15
								16					16
								17					17
								18					18
								19					19
								20					20
								21					21
								22					22
								23					23
								24					24
								25					25
								26					26
								27					27
								28					28
								29					29
								30					30
								31					31
								32					32
								33					33
								34					34
								35					35
								36					36
								37					37
								38					38
								39					39
								40					40
								41					41
								42					42

Transferred to Bureau of Shops (Code No. 1200) 7-1-61.

SUMMARY

Operation & Maintenance  
Equipment  
Additions & Betterments

Total

SOURCE OF REVENUE

General Revenue of Fund

2371 03      245 33      149 40  
6056 16      13672 78      5926 21  
814 20      1436 15  

---

9241 39      13918 11      7511 76

9241 39      13918 11      7511 76

SALARY RATES — PRECEDING FOUR YEARS

1962-63 PRELIMINARY BUDGET

1962-63

APPROVED BUDGET

NO. OF POSITIONS	1958-59		1959-60		1960-61		JUNE 30, 1962		NO. OF PAY PERIODS	1962-63			NO. OF POSITIONS ASKED	NO. OF POSITIONS APPROV.	TITLE OF POSITION	REMARKS	NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT	
	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS		BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE										AMOUNT
1	1	296	1	323	1	341 60	1	352 80			26	352 80	9173	1	1	1	City Treasurer			26	368 80	72 <sup>80</sup> 9589
2														2								
3	1	214 40	1	223 20	1	240	1	249 60			26	249 60	6490	3	1	1	Deputy City Treasurer			26	264	52 <sup>00</sup> 6864
4														4								
5	2	170 40	2	170 40	1	177 60	1	184 80			26	184 80	4805	5	1	1	Clerk III			26	188 80	41 <sup>60</sup> 4909
6					1	164	1	177 60	15	177 60	11	184 80	4697	6	1	1	Clerk III			15	181 60	11 188 80 41 <sup>60</sup> 4801
7														7								
8	1	170 40	1	170 40	1	177 60	1	184 80			26	184 80	4805	8	1	1	Accounting Assistant	½ charged to Assessment Collection Fund		26	188 80	41 <sup>60</sup> 4909
9	1	157 60	1	164	1	177 60	1	184 80			26	184 80	4805	9	1	1	Accounting Assistant			26	188 80	41 <sup>60</sup> 4909
10														10								
11	1	122 40	1	122 40	1	139 20	1	118 40	11	118 40	15	122 40	3139	11	1	1	Typist Clerk			11	120 80	15 125 60 20 <sup>80</sup> 3213
12														12								
13	4	164	4	164	5	151 20								13			Parking Meter Collectors					
14	1	151 20	1	151 20										14			Parking Meter Collector					
15														15								
16	12		12		12		7						37914	16	7	7	Total .110					39194
17														17								
18														18								
19														19								
20														20								
21														21								
22														22								
23														23								
24														24								
25														25								
26														26								
27														27								
28														28								
29														29								
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31														31								
32														32								
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34														34								
35														35								
36														36								
37														37								
38														38								
39														39								
40														40								
41														41								
42														42								

312<sup>00</sup>



	EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1961-62		BUDGET		PRELIMINARY BUDGET FOR 1962-63			1962-63		APPROVED BUDGET	
	1958-59	1959-60	1960-61	6 MONTHS 1961-62	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL	
1									1			<u>OPERATION &amp; MAINTENANCE</u>			1
2	47 25	15 75							2	.215		Cleaning & Disinfecting			2
3	247 30	301 17	225 07	151 17	400	400	400		3	.250		Office Supplies		300	3
4	58		60						4	.295		Other Commodities			4
5									5						5
6				7 12			10	10	6	.355		Telephone & Telegraph		10	6
7	28864 40	26127 24	23680 80	9184 54	20000	19600	(1100)	18900	7	.370		Postage		18900	7
8									8						8
9					1200			1200	9	.375		Printing, Binding & Stationery	800		9
10					1500			1500	10			Key Punch Stationery	800		10
11									11						11
12	2516 56	1775 27	884 80	529 70	2700	2700		2700	12			Total .375		1600	12
13									13						13
14	15 75		31 50		63	63		63	14	.385		Sanitary		63	14
15									15						15
16									16	.399		Other Services			16
17					350			350	17			A.D.T. Alarm	350		17
18					72			72	18			P.T.&T. Police Station <i>Merced Line</i>	72		18
19					1260			1260	19			Armored Car Service	1260		19
20					19000			19000	20			Parking Meter Collections (Chg.6600)	21000		20
21									21						21
22	1512 26	1682 04	11888 14	8202 17	20682	20682		20682	22			Total .399		22682	22
23									23						23
24	1364 08	739 70	695 11	183 04	691	691		691	24	.430		Equipment Repairs		691	24
25									25						25
26	14145 82	15380 56	10727 09	15700	15000	15000	2500	17500	26	.660		Interest on Tax Anticipation Notes		17500	26
27									27						27
28	48771 42	46021 73	48192 51	33957 74	59536	59136	1410	60946	28			Total Operation & Maintenance		61746	28
29									29						29
30									30	.720		Equipment			30
31							5000	5000	31	Repl 2 2		Cash Registers		5000	31
32									32						32
33									33						33
34									34						34
35									35						35
36									36						36
37									37						37
38									38						38
39									39						39
40									40						40
41									41						41
42									42						42



SALARY RATES — PRECEDING FOUR YEARS								1962-63 PRELIMINARY BUDGET				1962-63 APPROVED BUDGET												
1958-59		1959-60		1960-61		JUNE 30, 1962		NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT	NO. OF POSITIONS ASKED	NO. OF POSITIONS APPROV.	TITLE OF POSITION	REMARKS	NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT			
No. OF POSITIONS	RATE	No. OF POSITIONS	RATE	No. OF POSITIONS	RATE	No. OF POSITIONS	RATE																	
1	1	286 40	1	304 80	1	323 20	1	332 80			26 332 80	8653	1	1	1	City Property Control Director				26 348	62 40	9048		
2													2											
3	1	170 40	1	184 80	1	207 20	1	223 20			26 223 20	5804	3	1	1	Assistant Property Control Director				26 235 20	62 40	6116		
4													4											
5	1	184 80	1	192	1	207 20	1	214 40			26 214 40	5575	5	1	1	Senior Storekeeper				26 218 40	62 40	5679		
6													6											
7	1	170 40	2	177 60	1	192	2	200			26 200	10400	7	2	2	Storekeepers				26 204	83 20	10608		
8	1	157 60			1	184 80							8			Storekeeper								
9													9											
10	1	184 80	1	192	1	200	1	207 20			26 207 20	5388	10	1	1	Real Property Clerk				26 211 20	41 60	5492		
11													11											
12						1	157 60	21	157 60	5	170 40	4162	12	1	1	Senior Stenographer Clerk				21 160 80	5 174 40	41 60	4249	
13													13											
14	1	127 20	1	139 20	1	188 40							14			Stenographer Clerk								
15													15											
16	1	132 80	1	139 20	1	144 80							16			Typist - Key Punch Operator	Abolished Ord. 114218 10-5-61							
17													17											
18						1	157 60	8	157 60	18	164	4213	18	1	1	Clerk II	Created Ord. 114218 10-5-61				8 160 80	18 167 20	41 60	4296
19													19											
20	1	122 40	1	132 80	2	139 20	1	118 40					20			Typist Clerk	Discontinued							
21	1	118 40	1	122 40			1	118 40	12	118 40	14	122 40	3135	21	1	1	Typist Clerk				13 116	13 120 80	31 20	3079
22													22											
23	10		10		10		10				47330		23	9	9	Total .110						426 40	48567	
24													24											
25													25											
26													26											
27													27											
28													28											
29													29											
30													30											
31													31											
32													32											
33													33											
34													34											
35													35											
36													36											
37													37											
38													38											
39													39											
40													40											
41													41											
42													42											

1958-59	1959-60	1960-61	6 MONTHS 1961-62	1961-62		BUDGET		PRELIMINARY BUDGET FOR 1962-63		AMOUNT	OBJECT NUMBER	NO. ASK-ED	NO. AP-PROV-ED	DESCRIPTION	DETAIL	TOTAL
				AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET										
				3000	3000	(3000)					1			Other Fees & Services		1
											2			Real Estate Appraisal		2
											3					3
											4					4
											5			<u>OPERATION &amp; MAINTENANCE</u>		5
199 18	108 09	80 97	26 33	125	125	(25)		100		100	6			Blueprints, Photostats & Photographs		75
15 58	20 65	39 08	13 47	50	50			50		50	7			Cleaning & Disinfecting		40
	1 50										8			Food & Meals		
42 65	68 48	65 08	19 20	90	90			90		90	9			Gasoline, Diesel & Lube Oil		65
											10					10
6 12	23 72	15 08	5 28	20	20			20		20	11			Household & Institutional		20
1 02				5	5			5		5	12			Medical & Surgical	Disallowed	
226 96	305 97	420 45	100 59	300	300			300		300	13			Office Supplies		300
15 12		1 37		30	30	20		50		50	14			Tires & Tubes		50
144 79	75 12	69 74	43 31	100	100			100		100	15			Small Tools		75
											16					16
333 93	52 07	238 85	22 32	200	200			200		200	17			Other Commodities		200
											18			Inventory Plates & Tags		
											19					19
											20			Equipment Hire	Disallowed	
31 80						250		250		250	20					20
											21			Carfare & Transportation		
254 72	212 96	152 96	63 27	225	225			225		225	22			Mileage - Private Autos		150
	90			5	5			5		5	23			Telephone & Telegraph	Disallowed	
267 77	198 12	487 13	123 46	350	350			350		350	24			Printing, Binding & Stationery		350
	29 15	13 20		50	50			50		50	25			Sanitary		50
171		127 40									26			Other Services		
											27					27
47 11	45 66	7 50		100	100	150		250		250	28			Building Repairs		100
590 65	557 09	768 63	146 56	500	500			500		500	29			Equipment Repairs		750
251 86	718 80	171 22									30			Motor Vehicle Repairs		
											31					31
4784 92	15855 57	8453 56	730 50	8000	8000	8000		16000		16000	32			Fire Insurance		16000
3400 49		5693				900		900		900	33			Surety Bonds		900
55722 89	69178 49	70282 39	2798 51	75000	74600	(5000)		70000		70000	34			Other Insurance		70000
721	338 50	380	125	500	500			500		500	35			Other Charges		400
											36					36
67229 56	87790 84	87467 61	4217 80	85650	85250	4295		89945		89945	37			Total Operation & Maintenance		89525
											38					38
											39					39
											40					40
											41					41
											42					42

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS

1961-62

BUDGET

PRELIMINARY BUDGET FOR 1962-63

1962-63

APPROVED BUDGET

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1961-62	BUDGET	PRELIMINARY BUDGET FOR 1962-63			1962-63		APPROVED BUDGET					
1958-59	1959-60	1960-61	6 MONTHS 1961-62	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL			
								1	.720		Equipment		1			
							375	2	Addl	1	1	Cabinet, Tab Card, 10 Drawer	T.E. 7/4/63 - 375 - 340 = 35"	2		
							59	3	Addl	1	1	Sprayer, Paint, w/heating unit	59	3		
							65	4	Repl	1	1	Drill Electric, ½"	65	4		
							500	5			Miscellaneous	500	5			
								6						6		
544	22	929	91	593	25	163	03	545	545	454	999	Total .720	from 1500.640	999	7	
													CRD 116634 4/17/63	+ 1875	8	
															9	
															10	
															11	
37223	28	45298	66	46974	04	22495	41	51062	51062	(3732)	47330	11	.110	Salaries & Wages	48567	11
								3000	3000	(3000)		12	.190	Other Fees & Services		12
67229	56	87790	84	87467	61	4217	80	85650	85250	4295	89945	13		Operation & Maintenance	89525	13
544	22	929	91	593	25	163	03	545	545	454	999	14	.720	Equipment	999	14
															15	
104997	06	134019	41	135034	90	26876	24	140257	139857	(1983)	138274	16		Total	139091	16
															17	
															18	
															19	
															20	
															21	
104997	06	112058	94	121405		25775	90	127802	127402	(8959)	118843	21		General Revenue of Fund	119660	21
															22	
															23	
															24	
															25	
															26	
															27	
															28	
															29	
															30	
															31	
															32	
															33	
104997	06	134019	41	135034	90	26876	24	140257	139857	(1983)	138274	34		Total	139091	34
															35	
															36	
															37	
															38	
															39	
															40	
															41	
															42	

SALARY RATES — PRECEDING FOUR YEARS								1962-63 PRELIMINARY BUDGET				1962-63 APPROVED BUDGET											
1958-59		1959-60		1960-61		JUNE 30, 1962		NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT	NO. OF POSITIONS ASKED	NO. OF POSITIONS APPROV.	TITLE OF POSITION	REMARKS	NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT		
NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE																
1	1	417 60	1	443 20	1	461 60	1	476			26 476	12376	1	1	1	City Parks & Recreation Supt.				26 497 60	93 60	12938	
2													2										
3	1	286 40	1	296	1	314 40	1	323 20			26 323 20	8404	3	1	1	Parks Administrative Assistant				26 337 60	62 40	8778	
4													4										
5	1	323 20	1	341 60	1	360	1	374 40			26 374 40	9735	5	1	1	Park Maintenance Director				26 380	72 80	9880	
6													6										
7	1	268	1	277 60	1	286 40	1	296			26 296	7696	7	1	1	Chief Clerk				26 309 60	62 40	8050	
8													8										
9	1	207 20	1	207 20	1	214 40	1	223 20			26 223 20	5804	9	1	1	General Accountant				26 226 40	62 40	5887	
10													10										
11	1	170 40	2	170 40	2	177 60	2	184 80			26 184 80	9610	11	2	2	Accounting Assistants				26 188 80	83 20	9818	
12													12										
13	1	163 40	1	164	1	170 40	1	184 80			26 184 80	4805	13	1	1	Clerk III				26 188 80	41 60	4909	
14													14										
15	1	139 20	1	151 20	1	157 60	1	164			26 164	4264	15	1	1	Clerk II				26 167 20	41 60	4348	
16													16										
17	1	132 80	2	132 80	2	139 20	2	144 80			26 144 80	7530	17	2	2	Clerks I				26 148	83 20	7696	
18													18										
19	2	157	1	164	1	170 40	2	177 60			26 177 60	9236	19	2	2	Senior Stenographer Clerks				26 181 60	83 20	9444	
20			1	144 80	1	157 60							20			Senior Stenographer Clerk							
21													21										
22			1	139 20	1	144 80	1	151 20			26 151 20	3932	22	1	1	Stenographer Clerk				26 154 40	41 60	4015	
23													23										
24	2	132 80	1	132 80	1	118 40	1	113 60	2	113 60	11 122 40 13 118 40	3113	24	1	1	Typist Clerk				2 116 13 120 80	11 125 60	20 80	3184
25	1	127 20	1	118 40	1	127 20	1	113 60	2	113 60	10 122 40 14 118 40	3109	25	1	1	Typist Clerk				2 116 14 120 80	10 125 60	20 80	3180
26													26										
27	14		16		16		16					89614	27	16	16	Total .110							92127
28													28										
29													29										
30													30										
31													31										
32													32										
33													33										
34													34										
35													35										
36													36										
37													37										
38													38										
39													39										
40													40										
41													41										
42													42										