

| EXPENDITURES/REVENUES — PRECEDING 3½ YEARS | | | | 1963-64 BUDGET | | PRELIMINARY BUDGET FOR 1964-65 | | | 1964-65 APPROVED BUDGET | | | | |
|--|-----------|-----------|---------------------|-----------------------|-----------------------------------|--|--------|------------------|-------------------------|---------------------------|-----------------------------------|--------|--------|
| 1960-61 | 1961-62 | 1962-63 | 6 MONTHS 1963-64 | AS APPROVED JULY 1 | AFTER TRANSFERS TO DECEMBER 31 | INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET | AMOUNT | OBJECT NUMBER | NO. ASK- ED | NO. AP- PROV- ED | DESCRIPTION | DETAIL | TOTAL |
| | | | | | | | | 1 | | | <u>PERSONAL SERVICES</u> | | |
| 115051 64 | 119473 97 | 123252 87 | 63129 36 | 128902 | | 911 | 129813 | 2.110 | | | Salaries and Wages | | 134840 |
| | | | 1121 87 | 3035 | | 45 | 3080 | 3.130 | | | Employes Retire-Current Service | | 3100 |
| | | | 1761 71 | 4365 | | 77 | 4442 | 4.135 | | | Social Security | | 4615 |
| | | | 372 69 | 1599 | | (53) | 1546 | 5.140 | | | State Industrial Accident Ins. | | 1294 |
| | | | 516 | 1020 | | 240 | 1260 | 6.160 | | | Employee's Insurance | | 1584 |
| 115051 64 | 119473 97 | 123252 87 | 66901 63 | 138921 | 138921 | 1220 | 140141 | 8 | | | Total Personal Service | | 145433 |
| | | | | | | | | 10 | | | <u>OPERATION AND MAINTENANCE</u> | | |
| | 5 90 | | | 10 | 10 | | 10 | 12.205 | | | Blue Prints, Photostats, & Photos | | 10 |
| 4511 04 | 4541 48 | 5277 16 | 2256 11 | 4600 | 4600 | | 4600 | 13.215 | | | Cleaning & Disinfecting | | 4600 |
| | 78 | | 31 | 5 | 5 | | 5 | 14.235 | | | Gasoline and Oil | | 5 |
| 1767 97 | 1050 71 | 1963 13 | 365 22 | 1200 | 1200 | | 1200 | 15.240 | | | Household & Institutional | | 1200 |
| 97 98 | 108 90 | 84 | 24 87 | 100 | 100 | | 100 | 16.245 | | | Medical & Surgical | | 100 |
| 39 62 | 27 18 | 30 05 | 13 99 | 35 | 35 | | 35 | 17.250 | | | Office Supplies | | 35 |
| 78 99 | 65 84 | 89 88 | 46 52 | 90 | 90 | | 90 | 18.260 | | | Small Tools | | 90 |
| 169 31 | 80 48 | 73 04 | 23 54 | 160 | 160 | | 160 | 19.295 | | | Other Commodities | | 160 |
| 159 | 156 | 156 | 39 | 145 | 145 | | 145 | 21.320 | | | Equipment Hire-Outside | | 145 |
| 4063 99 | 4283 72 | 3868 02 | 835 85 | 4200 | 4200 | | 4200 | 22.330 | | | Fuel and Heat | | 4200 |
| | | | 5575 06 | 11000 | 11000 | | 11000 | 23.335 | | | Electric Power | | 11000 |
| 2 75 | | | | | | 195 | 195 | 24.355 | | | Telephone & Telegraph | | 195 |
| 9 75 | 403 93 | 13 61 | 6 48 | 25 | 25 | | 25 | 25.375 | | | Printing, Binding & Stationery | | 25 |
| | | | | | | | | 27.385 | | | Sanitary: | | |
| | | | | | | | 564 | 28 | | | Garbage | 564 | |
| | | | | | | | 1240 | 29 | | | Window Washing | 1385 | |
| | | | | | | | 100 | 30 | | | Laundry and Dry Cleaning | 100 | |
| | | | | | | | 550 | 31 | | | Scent Control | 550 | |
| | | | | | | | 400 | 32 | | | Carpet & Upholstery Cleaning | 400 | |
| | | | | | | | 150 | 33 | | | Leather Processing & Cleaning | 150 | |
| | | | | | | | 50 | 34 | | | Miscellaneous | 50 | |
| 2409 91 | 2544 84 | 2105 59 | 1477 92 | 2860 | 2860 | 194 | 3054 | 36 | | | Total .385 | | 3199 |
| | | | 395 16 | 800 | 800 | | 800 | 38.387 | | | Sewer User Charge | | 800 |
| | | | 584 34 | 1150 | 1150 | | 1150 | 39.390 | | | Water | | 1150 |

| SALARY RATES — PRECEDING FOUR YEARS | | | | | | | | 1964-65 PRELIMINARY BUDGET | | | | 1964-65 APPROVED BUDGET | | | | | | | | | |
|-------------------------------------|--------|------------------|--------|------------------|--------|------------------|--------|----------------------------|---------------|--------------------|---------------|-------------------------|------------------------|--------------------------|-------------------|-----------------------------|--------------------|---------------|--------------------|---------------|--------|
| 1960-61 | | 1961-62 | | 1962-63 | | JUNE 30, 1964 | | NO. OF PAY PERIODS | BIWEEKLY RATE | NO. OF PAY PERIODS | BIWEEKLY RATE | AMOUNT | NO. OF POSITIONS ASKED | NO. OF POSITIONS APPROV. | TITLE OF POSITION | REMARKS | NO. OF PAY PERIODS | BIWEEKLY RATE | NO. OF PAY PERIODS | BIWEEKLY RATE | AMOUNT |
| NO. OF POSITIONS | RATE | NO. OF POSITIONS | RATE | NO. OF POSITIONS | RATE | NO. OF POSITIONS | RATE | | | | | | | | | | | | | | |
| 1 | 360 | 1 | 374 40 | 1 | 396 80 | 1 | 408 80 | | | 26 | 408 80 | 10629 | 1 | 1 | 1 | City Bldg. Inspections Dir. | | | 26 | 420 80 | 10941 |
| 1 | 286 40 | 1 | 314 40 | 1 | 332 80 | 1 | 352 80 | | | 26 | 352 80 | 9173 | 3 | 1 | 1 | Chief Building Inspector | | | 26 | 363 20 | 9444 |
| 1 | 227 20 | 1 | 286 40 | 1 | 296 | 1 | 304 80 | | | 26 | 304 80 | 7925 | 5 | 1 | 1 | Senior Building Inspector | | | 26 | 314 40 | 8175 |
| 1 | 286 40 | 1 | 296 | 1 | 304 80 | 1 | 314 40 | | | 26 | 314 40 | 8175 | 7 | 1 | 1 | Senior Heating Inspector | | | 26 | 323 20 | 8404 |
| 2 | 259 20 | 2 | 268 | 3 | 277 60 | 3 | 286 40 | | | 26 | 286 40 | 22340 | 9 | 3 | 3 | Heating Inspectors | | | 26 | 296 | 23088 |
| 1 | 231 20 | 1 | 259 20 | | | | | | | | | | 10 | | | Heating Inspector | | | | | |
| 6 | 259 20 | 8 | 268 | 8 | 277 60 | 11 | 286 40 | | | 26 | 286 40 | 81911 | 12 | 11 | 11 | Building Inspectors | | | 26 | 296 | 84656 |
| 3 | 249 60 | 2 | 231 20 | 2 | 259 20 | 1 | 268 | 14 | 268 | 12 | 286 40 | 7189 | 13 | 1 | 1 | Building Inspector | 14 | 277 60 | 12 | 296 | 7439 |
| 2 | 207 20 | 1 | 214 40 | 1 | 240 | 1 | 231 20 | 1 | 231 20 | 25 | 249 60 | 6472 | 14 | 1 | 1 | Building Inspector | 1 | 240 | 25 | 259 20 | 6720 |
| | | | | 2 | 223 20 | | | | | | | | 15 | | | Building Inspector | | | | | |
| 2 | 170 40 | 2 | 177 60 | 2 | 184 80 | 2 | 192 | | | 26 | 192 | 9984 | 17 | 2 | 2 | Senior Stenographer Clerks | | | 26 | 200 | 10400 |
| 1 | 144 80 | 1 | 151 20 | 1 | 157 60 | 1 | 164 | | | 26 | 164 | 4264 | 19 | 1 | 1 | Stenographer Clerk | | | 26 | 170 40 | 4431 |
| 21 | | 21 | | 23 | | 23 | | | | | | 168062 | 21 | 23 | 23 | Total .110 | | | | | 173698 |

G-16-B

| SALARY RATES — PRECEDING FOUR YEARS | | | | | | | | 1964-65 PRELIMINARY BUDGET | | | | 1964-65 APPROVED BUDGET | | | | | | | | | |
|-------------------------------------|--------|------------------|--------|------------------|--------|------------------|--------|----------------------------|---------------|--------------------|---------------|-------------------------|------------------------|--------------------------|-------------------|-----------------------------|--------------------|---------------|--------------------|---------------|--------|
| 1960-61 | | 1961-62 | | 1962-63 | | JUNE 30, 1964 | | NO. OF PAY PERIODS | BIWEEKLY RATE | NO. OF PAY PERIODS | BIWEEKLY RATE | AMOUNT | NO. OF POSITIONS ASKED | NO. OF POSITIONS APPROV. | TITLE OF POSITION | REMARKS | NO. OF PAY PERIODS | BIWEEKLY RATE | NO. OF PAY PERIODS | BIWEEKLY RATE | AMOUNT |
| NO. OF POSITIONS | RATE | NO. OF POSITIONS | RATE | NO. OF POSITIONS | RATE | NO. OF POSITIONS | RATE | | | | | | | | | | | | | | |
| 1 | 360 | 1 | 374 40 | 1 | 396 80 | 1 | 408 80 | | | 26 | 408 80 | 10629 | 1 | 1 | 1 | City Bldg. Inspections Dir. | | | 26 | 420 80 | 10941 |
| 1 | 286 40 | 1 | 314 40 | 1 | 332 80 | 1 | 352 80 | | | 26 | 352 80 | 9173 | 3 | 1 | 1 | Chief Building Inspector | | | 26 | 363 20 | 9444 |
| 1 | 227 20 | 1 | 286 40 | 1 | 296 | 1 | 304 80 | | | 26 | 304 80 | 7925 | 5 | 1 | 1 | Senior Building Inspector | | | 26 | 314 40 | 8175 |
| 1 | 286 40 | 1 | 296 | 1 | 304 80 | 1 | 314 40 | | | 26 | 314 40 | 8175 | 7 | 1 | 1 | Senior Heating Inspector | | | 26 | 323 20 | 8404 |
| 2 | 259 20 | 2 | 268 | 3 | 277 60 | 3 | 286 40 | | | 26 | 286 40 | 22340 | 9 | 3 | 3 | Heating Inspectors | | | 26 | 296 | 23088 |
| 1 | 231 20 | 1 | 259 20 | | | | | | | | | | 10 | | | Heating Inspector | | | | | |
| 6 | 259 20 | 8 | 268 | 8 | 277 60 | 11 | 286 40 | | | 26 | 286 40 | 81911 | 12 | 11 | 11 | Building Inspectors | | | 26 | 296 | 84656 |
| 3 | 249 60 | 2 | 231 20 | 2 | 259 20 | 1 | 268 | 14 | 268 | 12 | 286 40 | 7189 | 13 | 1 | 1 | Building Inspector | 14 | 277 60 | 12 | 296 | 7439 |
| 2 | 207 20 | 1 | 214 40 | 1 | 240 | 1 | 231 20 | 1 | 231 20 | 25 | 249 60 | 6472 | 14 | 1 | 1 | Building Inspector | 1 | 240 | 25 | 259 20 | 6720 |
| | | | 2 | 223 20 | | | | | | | | | 15 | | | Building Inspector | | | | | |
| 2 | 170 40 | 2 | 177 60 | 2 | 184 80 | 2 | 192 | | | 26 | 192 | 9984 | 17 | 2 | 2 | Senior Stenographer Clerks | | | 26 | 200 | 10400 |
| 1 | 144 80 | 1 | 151 20 | 1 | 157 60 | 1 | 164 | | | 26 | 164 | 4264 | 19 | 1 | 1 | Stenographer Clerk | | | 26 | 170 40 | 4431 |
| 21 | | 21 | | 23 | | 23 | | | | | | 168062 | 21 | 23 | 23 | Total .110 | | | | | 173698 |

| EXPENDITURES/REVENUES — PRECEDING 3½ YEARS | | | | 1963-64 BUDGET | | PRELIMINARY BUDGET FOR 1964-65 | | | 1964-65 APPROVED BUDGET | | | | | | | | |
|--|--------|---------|--------|----------------|--------|--------------------------------|-------|--------------------|--------------------------------|--|--------|---------------|------------|------------------------------------|-------------------------------|--------|--------|
| 1960-61 | | 1961-62 | | 1962-63 | | 6 MONTHS 1963-64 | | AS APPROVED JULY 1 | AFTER TRANSFERS TO DECEMBER 31 | INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET | AMOUNT | OBJECT NUMBER | NO. ASK-ED | NO. AP-PROV-ED | DESCRIPTION | DETAIL | TOTAL |
| PERSONAL SERVICE | | | | | | | | | | | | | | | | | |
| 1 | | | | | | | | | | | | 1 | | | | | |
| 2 | 133828 | 94 | 137982 | 06 | 147692 | 41 | 81263 | 49 | 166542 | 1520 | 168062 | 2 | .110 | Salaries and Wages | | 173698 | |
| 3 | | | | | | | 906 | 28 | 2630 | 420 | 3050 | 3 | .130 | Employes-Retire-Current Serv. | | 3150 | |
| 4 | | | | | | | 1084 | 10 | 4000 | (17) | 3983 | 4 | .135 | Social Security | | 3985 | |
| 5 | | | | | | | 477 | 76 | 2066 | (49) | 2017 | 5 | .140 | State Industrial Accident Ins. | | 1667 | |
| 6 | | | | | | | 600 | | 1155 | 135 | 1290 | 6 | .160 | Employes Insurance | | 1584 | |
| 7 | | | | | | | | | | | | 7 | | | | | |
| 8 | 133828 | 94 | 137982 | 06 | 147692 | 41 | 84331 | 63 | 176393 | 176393 | 2009 | 178402 | 8 | .100 | Total Personal Service | | 184084 |
| 9 | | | | | | | | | | | | 9 | | | | | |
| 10 | | | | | | | | | | | | 10 | | OPERATION & MAINTENANCE | | | |
| 11 | 12 | 60 | 73 | 46 | | | | | | | | 11 | .205 | Blueprints, Photostats & Photos | | | |
| 12 | | | | | 2 | 40 | | | | | | 12 | .215 | Cleaning & Disinfecting | | | |
| 13 | 1605 | 70 | 1656 | 51 | 1800 | 04 | 874 | 91 | 1850 | 100 | 1950 | 13 | .235 | Gasoline, Oil and Grease | | 1950 | |
| 14 | 919 | 82 | 875 | 75 | 725 | 15 | 404 | 75 | 800 | 200 | 1000 | 14 | .250 | Office Supplies | | 1000 | |
| 15 | 224 | 03 | 399 | 03 | 318 | 75 | 163 | 44 | 175 | 25 | 200 | 15 | .255 | Tires and Tubes | | 200 | |
| 16 | | | 15 | 60 | | | | | | | | 16 | .295 | Other Commodities | | | |
| 17 | | | | | | | | | | | | 17 | | | | | |
| 18 | 1118 | 28 | 364 | | 364 | | 196 | | 364 | | 364 | 18 | .310 | Carfare & Transportation | | 364 | |
| 19 | 732 | 40 | 665 | 28 | 948 | 60 | 316 | 98 | 800 | | 800 | 19 | .315 | Mileage-Privately Owned Autos | | 800 | |
| 20 | 5 | | 10 | | | | | | | | | 20 | .322 | Equipment Hire-City Depts. | | | |
| 21 | 7 | 75 | | | 4 | 15 | 1 | 30 | 5 | 1178 | 1183 | 21 | .355 | Telephone & Telegraph | | 1183 | |
| 22 | | | | | | | | 40 | | | | 22 | .370 | Postage | | | |
| 23 | 1238 | 47 | 798 | 36 | 736 | 84 | 398 | 65 | 1250 | 500 | 1750 | 23 | .375 | Printing, Binding & Stationery | | 850 | |
| 24 | 462 | | 282 | | 309 | | 264 | | 450 | | 450 | 24 | .399 | Other Services -Exam Board Fees | | 450 | |
| 25 | | | | | | | | | | | | 25 | | | | | |
| 26 | 90 | 83 | 73 | 71 | 53 | 31 | 29 | 66 | 100 | | 100 | 26 | .430 | Repair Equip. Other than autos | | 100 | |
| 27 | 1804 | 06 | | | 1 | 65 | | | | | | 27 | .450 | Repair Motor Vehicles | | | |
| 28 | | | | | | | | | | | | 28 | | | | | |
| 29 | 190 | | 190 | | 190 | | 195 | | 190 | | 190 | 29 | .620 | Dues & Memberships | | 190 | |
| 30 | | | | | 7 | 50 | | | | | | 30 | .635 | Surety Bonds | | | |
| 31 | | | 6 | 50 | | | | | | | | 31 | .690 | Other Charges | | | |
| 32 | | | | | | | | | | | | 32 | | | | | |
| 33 | 8410 | 94 | 5410 | 20 | 5461 | 39 | 2845 | 09 | 5984 | 5984 | 2003 | 7987 | 33 | | Total Operation & Maintenance | | 7087 |
| 34 | | | | | | | | | | | | 34 | | | | | |
| 35 | | | | | | | | | | | | 35 | | | | | |
| 36 | | | | | | | | | | | | 36 | | | | | |
| 37 | | | | | | | | | | | | 37 | | | | | |
| 38 | | | | | | | | | | | | 38 | | | | | |
| 39 | | | | | | | | | | | | 39 | | | | | |
| 40 | | | | | | | | | | | | 40 | | | | | |
| 41 | | | | | | | | | | | | 41 | | | | | |
| 42 | | | | | | | | | | | | 42 | | | | | |

| EXPENDITURES/REVENUES — PRECEDING 3½ YEARS | | | | | 1963-64 BUDGET | | PRELIMINARY BUDGET FOR 1964-65 | | | | 1964-65 APPROVED BUDGET | | | |
|--|---------|---------|------------------|--------|--------------------|--------------------------------|--|--------|---------------|------------|-------------------------|--|----------------------------|-----------------------|
| 1960-61 | 1961-62 | 1962-63 | 6 MONTHS 1963-64 | | AS APPROVED JULY 1 | AFTER TRANSFERS TO DECEMBER 31 | INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET | AMOUNT | OBJECT NUMBER | NO. ASK-ED | NO. AP-PROV-ED | DESCRIPTION | DETAIL | TOTAL |
| | | | | | | | | | 1 | .720 | | EQUIPMENT | | |
| | | | | | | | | 11900 | 2 | Repl.7 | 2 | 2 Door Sedan 6 Cyl. <i>FE 952-4/14/65</i> | 3400 | <i>-3389 = 1022</i> |
| | | | | | | | | 1850 | 3 | Repl.1 | 1 | 4 Door Sedan 8 Cyl. <i>FE 953-4/14/65</i> | 1850 | <i>-1937 = 11265</i> |
| | | | | | | | | 375 | 4 | Repl.1 | 1 | Duplicator, Mimeograph | 375 | |
| | | | | | | | | 441 | 5 | Repl.1 | 1 | Elec. Typewriter 17" <i>FE 883-4/25/64</i> | 441 | <i>-31945 = 12105</i> |
| | | | | | | | | 125 | 6 | Repl.1 | - | Bookcase | Disallowed | |
| | | | | | | | | 50 | 7 | Repl.1 | 1 | Revolving Chair, Side Arm | 50 | |
| | | | | | | | | | 8 | | 3 | 2 door sedan <i>ord 119612(12-2364)</i> | | <i>+5,08467</i> |
| 1850 | 98 | 400 | 50 | 181 | 30 | 188 | 188 | 14553 | 9 | .720 | | Total Equipment | | 6116 |
| | | | | | | | | | 10 | | | | <i>ord 119187(9-17-64)</i> | <i>+23241</i> |
| | | | | | | | | | 11 | | | SUMMARY | | |
| 133828 | 94 | 137982 | 06 | 147692 | 41 | 84331 | 63 | 176393 | 12 | | | Personal Service | | 184084 |
| 8410 | 94 | 5410 | 20 | 5461 | 39 | 2845 | 09 | 5984 | 13 | | | Operation & Maintenance | | 7087 |
| 1850 | 98 | 400 | 50 | 181 | 30 | 188 | | 14553 | 14 | .720 | | Equipment | | 6116 |
| 144090 | 86 | 143792 | 76 | 153153 | 80 | 87358 | 02 | 182565 | 16 | | | Total | | 197287 |
| | | | | | | | | | 17 | | | SOURCES OF REVENUE | | |
| | | | | 3491 | 34 | 3745 | | 21385 | 19 | | | General Revenue of Fund | | 21287 |
| 121681 | 86* | 127702 | 76* | 137987 | 80* | 73780 | 68 | 162730 | 20 | .342 | | Building Permits | | 158500 |
| 22409 | | 16090 | | 15166 | | 10086 | | 16090 | 21 | .345 | | Heating Permits | | 17500 |
| 144090 | 86 | 143792 | 76 | 153153 | 80 | 87358 | 02 | 182565 | 23 | | | Total Revenue | | 197287 |
| *Revenue from Building Permits is applied first to 2820. Any remainder is applied | | | | | | | | | | 25 | | | | |
| to revenue for 2860, the Permit Division. Total Building Permit revenues are noted below | | | | | | | | | | 26 | | | | |
| for the years in which the remainder was so applied. | | | | | | | | | | 27 | | | | |
| 161599 | 47 | 162891 | 29 | 165615 | 80 | | | | 28 | | | | | |

| SALARY RATES — PRECEDING FOUR YEARS | | | | | | | | 1964-65 PRELIMINARY BUDGET | | | | 1964-65 APPROVED BUDGET | | | | | | | | | | |
|-------------------------------------|------|------------------|------|------------------|------|------------------|--------|----------------------------|---------------|--------------------|---------------|-------------------------|------------------------|--------------------------|-------------------|-----------------------------|---------------------------------------|---------------|--------------------|---------------|--------|-------|
| 1960-61 | | 1961-62 | | 1962-63 | | JUNE 30 1964 | | NO. OF PAY PERIODS | BIWEEKLY RATE | NO. OF PAY PERIODS | BIWEEKLY RATE | AMOUNT | NO. OF POSITIONS ASKED | NO. OF POSITIONS APPROV. | TITLE OF POSITION | REMARKS | NO. OF PAY PERIODS | BIWEEKLY RATE | NO. OF PAY PERIODS | BIWEEKLY RATE | AMOUNT | |
| NO. OF POSITIONS | RATE | NO. OF POSITIONS | RATE | NO. OF POSITIONS | RATE | NO. OF POSITIONS | RATE | | | | | | | | | | | | | | | |
| 1 | 1 | 314 40 | 1 | 296 | 1 | 314 40 | 1 | 332 80 | | | 26 342 40 | 8903 | 1 | 1 | 1 | Chief Electrical Inspector | | | | 26 352 80 | 9173 | |
| 2 | | | | | | | | | | | | | 2 | | | | | | | | | |
| 3 | 1 | 277 60 | 1 | 286 40 | 1 | 296 | 1 | 304 80 | | | 26 304 80 | 7925 | 3 | 1 | 1 | Senior Electrical Inspector | | | | 26 314 40 | 8175 | |
| 4 | | | | | | | | | | | | | 4 | | | | | | | | | |
| 5 | 1 | 268 | 1 | 277 60 | 1 | 286 40 | 1 | 296 | | | 26 296 | 7696 | 5 | 1 | 1 | Appliance Inspector | | | | 26 304 80 | 7925 | |
| 6 | | | | | | | | | | | | | 6 | | | | | | | | | |
| 7 | 12 | 259 20 | 12 | 268 | 12 | 277 60 | 11 | 286 40 | | | 26 286 40 | 81911 | 7 | 11 | 11 | Electrical Inspectors | 1 Pos. to Sign Insp. Ord. 117403 | | | | 26 296 | 84656 |
| 8 | 1 | 249 60 | 1 | 259 20 | 1 | 259 20 | 1 | 268 | 17 | 268 | 9 286 40 | 7134 | 8 | 1 | 1 | Electrical Inspector | | 17 | 277 60 | 9 296 | 7384 | |
| 9 | 1 | 231 20 | 1 | 231 20 | 1 | 240 | 1 | 249 60 | 20 | 249 60 | 6 268 | 6600 | 9 | 1 | 1 | Electrical Inspector | | 20 | 259 20 | 6 277 60 | 6850 | |
| 10 | 1 | 207 20 | 1 | 214 40 | 1 | 223 20 | 1 | 231 20 | 26 | 231 20 | | 6012 | 10 | 1 | 1 | Electrical Inspector | | 26 | 240 | | 6240 | |
| 11 | | | | | | | | | | | | | 11 | | | | | | | | | |
| 12 | | | | | | 1 | 231 20 | 4 | 231 20 | 22 | 249 60 | 6416 | 12 | 1 | 1 | Sign Inspector | Formerly Electrical Insp. Ord. 117403 | 4 | 240 | 22 | 259 20 | 6663 |
| 13 | | | | | | | | | | | | | 13 | | | | | | | | | |
| 14 | 1 | 170 40 | 1 | 177 60 | 1 | 184 80 | 1 | 192 | | | 26 192 | 4992 | 14 | 1 | 1 | Senior Stenographer Clerk | | | | 26 200 | 5200 | |
| 15 | | | | | | | | | | | | | 15 | | | | | | | | | |
| 16 | 2 | 139 20 | 2 | 144 80 | 2 | 151 20 | 2 | 157 60 | | | 26 157 60 | 8196 | 16 | 2 | 2 | Typist Clerks | | | | 26 164 | 8528 | |
| 17 | | | | | | | | | | | | | 17 | | | | | | | | | |
| 18 | 21 | | 21 | | 21 | | 21 | | | | | 145785 | 18 | 21 | 21 | Total .110 | | | | | 150794 | |
| 19 | | | | | | | | | | | | | 19 | | | | | | | | | |
| 20 | | | | | | | | | | | | | 20 | | | | | | | | | |
| 21 | | | | | | | | | | | | | 21 | | | | | | | | | |
| 22 | | | | | | | | | | | | | 22 | | | | | | | | | |
| 23 | | | | | | | | | | | | | 23 | | | | | | | | | |
| 24 | | | | | | | | | | | | | 24 | | | | | | | | | |
| 25 | | | | | | | | | | | | | 25 | | | | | | | | | |
| 26 | | | | | | | | | | | | | 26 | | | | | | | | | |
| 27 | | | | | | | | | | | | | 27 | | | | | | | | | |
| 28 | | | | | | | | | | | | | 28 | | | | | | | | | |
| 29 | | | | | | | | | | | | | 29 | | | | | | | | | |
| 30 | | | | | | | | | | | | | 30 | | | | | | | | | |
| 31 | | | | | | | | | | | | | 31 | | | | | | | | | |
| 32 | | | | | | | | | | | | | 32 | | | | | | | | | |
| 33 | | | | | | | | | | | | | 33 | | | | | | | | | |
| 34 | | | | | | | | | | | | | 34 | | | | | | | | | |
| 35 | | | | | | | | | | | | | 35 | | | | | | | | | |
| 36 | | | | | | | | | | | | | 36 | | | | | | | | | |
| 37 | | | | | | | | | | | | | 37 | | | | | | | | | |
| 38 | | | | | | | | | | | | | 38 | | | | | | | | | |
| 39 | | | | | | | | | | | | | 39 | | | | | | | | | |
| 40 | | | | | | | | | | | | | 40 | | | | | | | | | |
| 41 | | | | | | | | | | | | | 41 | | | | | | | | | |
| 42 | | | | | | | | | | | | | 42 | | | | | | | | | |

| EXPENDITURES/REVENUES — PRECEDING 3½ YEARS | | | | | | | | 1963-64 BUDGET | | PRELIMINARY BUDGET FOR 1964-65 | | | | 1964-65 APPROVED BUDGET | | | |
|--|----|---------|----|---------|----|------------------|----|--------------------|--------------------------------|--|--------|---------------|------------|-----------------------------------|-------------|--------|-------|
| 1960-61 | | 1961-62 | | 1962-63 | | 6 MONTHS 1963-64 | | AS APPROVED JULY 1 | AFTER TRANSFERS TO DECEMBER 31 | INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET | AMOUNT | OBJECT NUMBER | NO. ASK-ED | NO. AP-PROV-ED | DESCRIPTION | DETAIL | TOTAL |
| PERSONAL SERVICE | | | | | | | | | | | | | | | | | |
| 131378 | 86 | 129760 | 50 | 134256 | 74 | 68551 | 52 | 145499 | | 286 | 145785 | 2 | .110 | Salaries and Wages | | 150794 | |
| | | | | | | 1292 | 13 | 3567 | | 133 | 3700 | 3 | .130 | Employees Retire-Current Serv. | | 3720 | |
| | | | | | | 1030 | 95 | 3600 | | 5 | 3605 | 4 | .135 | Social Security | | 3615 | |
| | | | | | | 396 | 88 | 1805 | | (30) | 1775 | 5 | .140 | State Industrial Accident Ins. | | 1448 | |
| | | | | | | 525 | | 1070 | | (25) | 1045 | 6 | .160 | Employees Insurance | | 1152 | |
| 131378 | 86 | 129760 | 50 | 134256 | 74 | 71796 | 48 | 155541 | 155541 | 369 | 155910 | 8 | | Total Personal Service | | 160729 | |
| OPERATION AND MAINTENANCE | | | | | | | | | | | | | | | | | |
| 887 | 90 | 1018 | 16 | 954 | 97 | 383 | 44 | 900 | | | 900 | 11 | .235 | Gasoline, Oil and Grease | | | |
| 349 | 22 | 289 | 60 | 308 | 51 | 163 | 28 | 350 | | | 350 | 12 | .250 | Office Supplies | | | |
| 124 | 73 | 62 | 52 | 148 | 91 | 44 | 75 | 125 | | | 125 | 13 | .255 | Tires and Tubes | | | |
| | | | | 4 | 90 | 36 | 75 | 45 | | (45) | | 14 | .260 | Small Tools | | | |
| | | | | 15 | 44 | 1 | 43 | | | | | 15 | .295 | Other Commodities | | | |
| 360 | | 336 | | 364 | | 196 | | 364 | | | 364 | 17 | .310 | Carfare and Transportation | | | |
| 1662 | 80 | 1486 | 35 | 1732 | 41 | 705 | 87 | 1700 | | | 1700 | 18 | .315 | Mileage-Privately Owned Autos | | | |
| | | | | | | | | | | 2058 | 2058 | 19 | .355 | Telephone and Telegraph | | | |
| | | | | | | | 56 | | | | | 20 | .370 | Postage | | | |
| 1905 | 52 | 638 | 22 | 1153 | 79 | 86 | 69 | 1500 | | | 1500 | 21 | .375 | Printing, Binding and Stationery | | | |
| 63 | 36 | 45 | 88 | 412 | 10 | 22 | 50 | 50 | | (50) | | 23 | .430 | Repair Equipment-Other than Autos | | | |
| 713 | 88 | | | | | | | | | | | 24 | .450 | Repair Motor Vehicles | | | |
| 42 | | 42 | 50 | 42 | 50 | 35 | | 43 | | 20 | 63 | 26 | .620 | Dues and Memberships | | | |
| 6109 | 41 | 3919 | 23 | 5137 | 53 | 1676 | 27 | 5077 | 5077 | 1983 | 7060 | 28 | | Total Operation and Maintenance | | 7060 | |

| SALARY RATES — PRECEDING FOUR YEARS | | | | | | | | 1964-65 PRELIMINARY BUDGET | | | | 1964-65 APPROVED BUDGET | | | | | | | | | | |
|-------------------------------------|------|------------------|------|------------------|------|------------------|------|----------------------------|---------------|--------------------|---------------|-------------------------|------------------------|--------------------------|--------------------------------|---------------------|--------------------|---------------|--------------------|---------------|--------|------------------|
| 1960-61 | | 1961-62 | | 1962-63 | | JUNE 30, 1964 | | NO. OF PAY PERIODS | BIWEEKLY RATE | NO. OF PAY PERIODS | BIWEEKLY RATE | AMOUNT | NO. OF POSITIONS ASKED | NO. OF POSITIONS APPROV. | TITLE OF POSITION | REMARKS | NO. OF PAY PERIODS | BIWEEKLY RATE | NO. OF PAY PERIODS | BIWEEKLY RATE | AMOUNT | |
| NO. OF POSITIONS | RATE | NO. OF POSITIONS | RATE | NO. OF POSITIONS | RATE | NO. OF POSITIONS | RATE | | | | | | | | | | | | | | | NO. OF POSITIONS |
| 1 | 1 | 314 40 | 1 | 323 20 | 1 | 332 80 | 1 | 342 40 | 26 | 342 40 | 8903 | 1 | 1 | 1 | Building Plan Supervisor | | | | 26 | 363 20 | 9444 | 1 |
| 2 | | | | | | | | | | | | | 2 | | | | | | | | | 2 |
| 3 | | | 1 | 314 40 | 1 | 323 20 | 1 | 332 80 | 26 | 332 80 | 8653 | 3 | 1 | 1 | Zoning & Plan Supervisor | | | | 26 | 342 40 | 8903 | 3 |
| 4 | | | | | | | | | | | | | 4 | | | | | | | | | 4 |
| 5 | 3 | 286 40 | 3 | 296 | 3 | 304 80 | 3 | 314 40 | 26 | 314 40 | 24524 | 5 | 3 | 3 | Senior Building Plan Examiners | | | | 26 | 323 20 | 25210 | 5 |
| 6 | | | | | | | | | | | | | 6 | | | | | | | | | 6 |
| 7 | 1 | 304 80 | | | | | | | | | | | 7 | | Commercial Plan Supervisor | | | | | | | 7 |
| 8 | | | | | | | | | | | | | 8 | | | | | | | | | 8 |
| 9 | 1 | 341 60 | 1 | 352 80 | 1 | 385 60 | 1 | 396 80 | 26 | 396 80 | 10317 | 9 | 1 | 1 | Structural Plans Supervisor | | | | 26 | 408 80 | 10629 | 9 |
| 10 | | | | | | | | | | | | | 10 | | | | | | | | | 10 |
| 11 | 2 | 332 80 | 2 | 342 40 | 1 | 374 40 | 1 | 385 60 | 26 | 385 60 | 10026 | 11 | 1 | 1 | Senior Engineer | | | | 26 | 396 80 | 10317 | 11 |
| 12 | | | | | 1 | 314 40 | 1 | 342 40 | 13 | 342 40 | 9173 | 12 | 1 | 1 | Senior Engineer | | 13 | 352 80 | 13 | 374 40 | 9454 | 12 |
| 13 | | | | | | | | | | | | | 13 | | | | | | | | | 13 |
| 14 | 4 | 214 40 | 4 | 223 20 | 2 | 240 | 2 | 249 60 | 26 | 249 60 | 12980 | 14 | 2 | 2 | Building Plan Examiners | | | | 26 | 259 20 | 13479 | 14 |
| 15 | | | | | 2 | 192 | 2 | 200 | 26 | 214 40 | 11149 | 15 | 2 | 2 | Building Plan Examiners | | 26 | 223 20 | | | 11607 | 15 |
| 16 | | | | | | | | | | | | | 16 | | | | | | | | | 16 |
| 17 | 1 | 192 | 1 | 200 | | | | | | | | | 17 | | Appeal Board Secretary | | | | | | | 17 |
| 18 | | | | | | | | | | | | | 18 | | | | | | | | | 18 |
| 19 | 1 | 177 60 | 1 | 184 80 | 1 | 192 | 1 | 200 | 26 | 200 | 5200 | 19 | 1 | 1 | Clerk III | | | | 26 | 207 20 | 5388 | 19 |
| 20 | | | | | | | | | | | | | 20 | | | | | | | | | 20 |
| 21 | 2 | 157 60 | 2 | 164 | 1 | 164 | 1 | 177 60 | 26 | 177 60 | 4618 | 21 | 1 | 1 | Clerk II | | | | 26 | 184 80 | 4805 | 21 |
| 22 | | | | | 1 | 139 20 | 1 | 164 | 3 | 164 | 4412 | 22 | 1 | 1 | Clerk II | | 3 | 170 40 | 23 | 177 60 | 4596 | 22 |
| 23 | | | | | | | | | | | | | 23 | | | | | | | | | 23 |
| 24 | | | | | 1 | 139 20 | 1 | 151 20 | 10 | 151 20 | 4136 | 24 | 1 | 1 | Stenographer Clerk | <i>Hanson 17040</i> | 10 | 157 60 | 16 | 170 40 | 4303 | 24 |
| 25 | | | | | | | | | | | | | 25 | | | | | | | | | 25 |
| 26 | 2 | 139 20 | 1 | 144 80 | 2 | 122 40 | 1 | 132 80 | 5 | 132 80 | 3705 | 26 | 1 | 1 | Typist Clerk | | 5 | 139 20 | 21 | 151 20 | 3872 | 26 |
| 27 | | | 1 | 127 20 | | | 1 | 132 80 | 6 | 132 80 | 3693 | 27 | 1 | 1 | Typist Clerk | | 6 | 139 20 | 20 | 151 20 | 3860 | 27 |
| 28 | | | | | | | | | | | | | 28 | | | | | | | | | 28 |
| 29 | | | | | | | | | | | | | 29 | | | | | | | | | 29 |
| 30 | 18 | | 18 | | 18 | | 18 | | | | 121489 | 30 | 18 | 18 | Total .110 | | | | | | 125867 | 30 |
| 31 | | | | | | | | | | | | | 31 | | | | | | | | | 31 |
| 32 | | | | | | | | | | | | | 32 | | | | | | | | | 32 |
| 33 | | | | | | | | | | | | | 33 | | | | | | | | | 33 |
| 34 | | | | | | | | | | | | | 34 | | | | | | | | | 34 |
| 35 | | | | | | | | | | | | | 35 | | | | | | | | | 35 |
| 36 | | | | | | | | | | | | | 36 | | | | | | | | | 36 |
| 37 | | | | | | | | | | | | | 37 | | | | | | | | | 37 |
| 38 | | | | | | | | | | | | | 38 | | | | | | | | | 38 |
| 39 | | | | | | | | | | | | | 39 | | | | | | | | | 39 |
| 40 | | | | | | | | | | | | | 40 | | | | | | | | | 40 |
| 41 | | | | | | | | | | | | | 41 | | | | | | | | | 41 |
| 42 | | | | | | | | | | | | | 42 | | | | | | | | | 42 |

| EXPENDITURES/REVENUES — PRECEDING 3½ YEARS | | | | 1963-64 BUDGET | | PRELIMINARY BUDGET FOR 1964-65 | | | | 1964-65 APPROVED BUDGET | | | |
|--|-----------|-----------|---------------------|-----------------------|-----------------------------------|--|--------|------------------|-------------------|---------------------------|---|--------|---------------|
| 1960-61 | 1961-62 | 1962-63 | 6 MONTHS 1963-64 | AS APPROVED JULY 1 | AFTER TRANSFERS TO DECEMBER 31 | INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET | AMOUNT | OBJECT NUMBER | NO. ASK- ED | NO. AP- PROV- ED | DESCRIPTION | DETAIL | TOTAL |
| | | | | | | | | | | | PERSONAL SERVICE | | |
| | | | | | | | | | | | Salaries and Wages | | 125867 |
| 111149 02 | 114603 25 | 108266 15 | 57726 94 | 118820 | | 2669 | 121489 | 2 | .110 | | | | |
| | | | 1076 46 | 2500 | | 200 | 2700 | 3 | .130 | | Employes Retire-Current Serv. | | 2765 |
| | | | 797 34 | 2965 | | 43 | 3008 | 4 | .135 | | Social Security | | 3039 |
| | | | 334 73 | 1474 | | (16) | 1458 | 5 | .140 | | State Industrial Accident Ins. | | 1208 |
| | | | 345 | 660 | | 102 | 762 | 6 | .160 | | Employes Insurance | | 1080 |
| 111149 02 | 114603 25 | 108266 15 | 60280 47 | 126419 | 126419 | 2998 | 129417 | 8 | | | Total Personal Service | | 133959 |
| | | | | | | | | | | | OPERATION & MAINTENANCE | | |
| 187 66 | 136 09 | 305 25 | 94 30 | 175 | | | 175 | 11 | .205 | | Blueprints, Photostats & Photos | | |
| 434 06 | 689 41 | 784 03 | 432 91 | 600 | | 100 | 700 | 12 | .250 | | Office Supplies | | |
| | 40 | | | | | | | 13 | .295 | | Other Commodities | | |
| 90 | 108 | | | | | | | 15 | .310 | | Carfare & Transportation | | |
| | | | 1 | 1 50 | | 2024 | 2024 | 16 | .355 | | Telephone & Telegraph | | |
| 1509 88 | 770 98 | 695 04 | 870 35 | 900 | | 200 | 1100 | 17 | .375 | | Printing, Binding & Stationery | | |
| 986 | 820 | 618 78 | 429 | 840 | | | 840 | 18 | .399 | | Other Services -Sanborn Maps | | |
| 2500 94 | | | | | | | | 20 | .420 | | Maint. & Repair Bldgs & Other Structures | | |
| 88 70 | 96 20 | 288 70 | 49 05 | 100 | | | 100 | 21 | .430 | | Repair Equip Other Than Autos | | |
| | 45 | | | | | | | 23 | .620 | | Dues & Memberships | | |
| 5797 64 | 2665 68 | 2692 80 | 1877 11 | 2615 | 2615 | 2324 | 4939 | 25 | | | Total Operation & Maintenance | | 4939 |

| EXPENDITURES/REVENUES — PRECEDING 3½ YEARS | | | | 1963-64 BUDGET | | PRELIMINARY BUDGET FOR 1964-65 | | | | 1964-65 APPROVED BUDGET | | | | | | | | |
|--|--|-----------|-----------|----------------|--------|--------------------------------|------|--------------------|--------------------------------|--|--------|---------------|------------|----------------|----------------------------------|--------|--------|--|
| 1960-61 | | 1961-62 | | 1962-63 | | 6 MONTHS 1963-64 | | AS APPROVED JULY 1 | AFTER TRANSFERS TO DECEMBER 31 | INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET | AMOUNT | OBJECT NUMBER | NO. ASK-ED | NO. AP-PROV-ED | DESCRIPTION | DETAIL | TOTAL | |
| | | | | | | | | | | | | 1 | .720 | | <u>EQUIPMENT</u> | | | |
| | | | | | | | | | | | 29 | 2 | Addl 2 | 2 | Aluminum Step Ladders | 29 | | |
| | | | | | | | | | | | 402 | 3 | Repl 2 | 2 | 13" Manual Typewriters | 402 | | |
| | | | | | | | | | | | 560 | 4 | Repl 1 | 1 | Printing Calculator | 560 | | |
| | | | | | | | | | | | 38 | 5 | Repl 1 | 1 | Paper Punch - 3 Hole | 38 | | |
| | | | | | | | | | | | | 6 | | | | | | |
| | 1495 48 | 511 20 | 796 03 | 100 79 | 102 | 102 | 927 | 1029 | | | | 7 | | | Total Equipment | | 1029 | |
| | | | | | | | | | | | | 8 | | | | | | |
| | | | | | | | | | | | | 9 | | | <u>SUMMARY</u> | | | |
| | 111149 02 | 114603 25 | 108266 15 | 60280 47 | 126419 | | 2998 | 129417 | | | | 10 | | | Personal Service | | 133959 | |
| | 5797 64 | 2665 68 | 2692 80 | 1877 11 | 2615 | | 2324 | 4939 | | | | 11 | | | Operation and Maintenance | | 4939 | |
| | 1495 48 | 511 20 | 796 03 | 100 79 | 102 | | 927 | 1029 | | | | 12 | .720 | | Equipment | | 1029 | |
| | | | | | | | | | | | | 13 | | | | | | |
| | 118442 14 | 117780 13 | 111754 98 | 62258 37 | 129136 | 129136 | 6249 | 135385 | | | | 14 | | | Total | | 139927 | |
| | | | | | | | | | | | | 15 | | | | | | |
| | | | | | | | | | | | | 16 | | | <u>SOURCES OF REVENUE</u> | | | |
| | 78524 53 | 82591 60 | 84126 98 | 62258 37 | 129136 | 129136 | 6249 | 135385 | | | | 17 | | | General Revenue of Fund | | 139927 | |
| | 39917 61* | 35188 53* | 27628* | | | | | | | | | 18 | .342 | | Building Permits (See also 2820) | | | |
| | | | | | | | | | | | | 19 | | | | | | |
| | 118442 14 | 117780 13 | 111754 98 | 62258 37 | 129136 | 129136 | 6249 | 135385 | | | | 20 | | | Total | | 139927 | |
| | | | | | | | | | | | | 21 | | | | | | |
| | | | | | | | | | | | | 22 | | | | | | |
| | *Revenue from Building Permits is applied first to 2820, then the remainder, if any is applied here. | | | | | | | | | | | 23 | | | | | | |
| | | | | | | | | | | | | 24 | | | | | | |
| | | | | | | | | | | | | 25 | | | | | | |
| | | | | | | | | | | | | 26 | | | | | | |
| | | | | | | | | | | | | 27 | | | | | | |
| | | | | | | | | | | | | 28 | | | | | | |
| | | | | | | | | | | | | 29 | | | | | | |
| | | | | | | | | | | | | 30 | | | | | | |
| | | | | | | | | | | | | 31 | | | | | | |
| | | | | | | | | | | | | 32 | | | | | | |
| | | | | | | | | | | | | 33 | | | | | | |
| | | | | | | | | | | | | 34 | | | | | | |
| | | | | | | | | | | | | 35 | | | | | | |
| | | | | | | | | | | | | 36 | | | | | | |
| | | | | | | | | | | | | 37 | | | | | | |
| | | | | | | | | | | | | 38 | | | | | | |
| | | | | | | | | | | | | 39 | | | | | | |
| | | | | | | | | | | | | 40 | | | | | | |
| | | | | | | | | | | | | 41 | | | | | | |
| | | | | | | | | | | | | 42 | | | | | | |

| SALARY RATES — PRECEDING FOUR YEARS | | | | | | | | | | | 1964-65 PRELIMINARY BUDGET | | | | | 1964-65 APPROVED BUDGET | | | | | | | |
|-------------------------------------|------|------------------|------|------------------|------|------------------|------|--------------------|---------------|--------------------|----------------------------|--------|------------------------|--------------------------|-------------------|-------------------------|---------------------------|--------------------------------------|--------------------|---------------|--------|--------|-------|
| 1960-61 | | 1961-62 | | 1962-63 | | JUNE 30, 1964 | | NO. OF PAY PERIODS | BIWEEKLY RATE | NO. OF PAY PERIODS | BIWEEKLY RATE | AMOUNT | NO. OF POSITIONS ASKED | NO. OF POSITIONS APPROV. | TITLE OF POSITION | REMARKS | NO. OF PAY PERIODS | BIWEEKLY RATE | NO. OF PAY PERIODS | BIWEEKLY RATE | AMOUNT | | |
| NO. OF POSITIONS | RATE | NO. OF POSITIONS | RATE | NO. OF POSITIONS | RATE | NO. OF POSITIONS | RATE | | | | | | | | | | | | | | | | |
| 1 | 1 | 286 40 | 1 | 304 80 | 1 | 323 20 | 1 | 342 40 | | | 26 | 342 40 | 8903 | 1 | 1 | 1 | Chief Plumbing Inspector | | | 26 | 352 80 | 9173 | |
| 2 | | | | | | | | | | | | | | 2 | | | | | | | | | |
| 3 | 1 | 277 60 | 1 | 286 40 | 1 | 296 | 1 | 304 80 | | | 26 | 304 80 | 7925 | 3 | 1 | 1 | Senior Plumbing Inspector | | | 26 | 314 40 | 8175 | |
| 4 | | | | | | | | | | | | | | 4 | | | | | | | | | |
| 5 | 7 | 259 20 | 8 | 268 | 7 | 277 60 | 6 | 286 40 | | | 26 | 286 40 | 37232 | 5 | 5 | 5 | Plumbing Inspectors | Inspector did not retire as expected | | | 26 | 296 | 38480 |
| 6 | 1 | 249 60 | 1 | 231 20 | 1 | 259 20 | 1 | 249 60 | 10 | 249 60 | 16 | 268 | 6784 | 6 | 1 | 1 | Plumbing Inspector | | 10 | 259 20 | 16 | 277 60 | 7034 |
| 7 | 1 | 207 20 | | | 1 | 223 20 | 2 | 231 20 | 18 | 231 20 | 8 | 249 60 | 18476 | 7 | 3 | 3 | Plumbing Inspectors | | 18 | 240 | 8 | 259 20 | 19181 |
| 8 | | | | | | | | | | | | | | 8 | | | | | | | | | |
| 9 | 1 | 170 40 | 1 | 177 60 | 1 | 151 20 | 1 | 164 | 9 | 164 | 17 | 177 60 | 4496 | 9 | 1 | 1 | Senior Stenographer Clerk | | 9 | 170 40 | 17 | 184 80 | 4676 |
| 10 | | | | | | | | | | | | | | 10 | | | | | | | | | |
| 11 | 1 | 157 60 | 1 | 177 60 | 1 | 200 | 1 | 214 40 | | | 26 | 214 40 | 5575 | 11 | 1 | 1 | Engineering Aide | | | | 26 | 223 20 | 5804 |
| 12 | | | | | | | | | | | | | | 12 | | | | | | | | | |
| 13 | 13 | | 13 | | 13 | | 13 | | | | | | 89391 | 13 | 13 | 13 | Total .110 | | | | | | 92523 |
| 14 | | | | | | | | | | | | | | 14 | | | | | | | | | |
| 15 | | | | | | | | | | | | | | 15 | | | | | | | | | |
| 16 | | | | | | | | | | | | | | 16 | | | | | | | | | |
| 17 | | | | | | | | | | | | | | 17 | | | | | | | | | |
| 18 | | | | | | | | | | | | | | 18 | | | | | | | | | |
| 19 | | | | | | | | | | | | | | 19 | | | | | | | | | |
| 20 | | | | | | | | | | | | | | 20 | | | | | | | | | |
| 21 | | | | | | | | | | | | | | 21 | | | | | | | | | |
| 22 | | | | | | | | | | | | | | 22 | | | | | | | | | |
| 23 | | | | | | | | | | | | | | 23 | | | | | | | | | |
| 24 | | | | | | | | | | | | | | 24 | | | | | | | | | |
| 25 | | | | | | | | | | | | | | 25 | | | | | | | | | |
| 26 | | | | | | | | | | | | | | 26 | | | | | | | | | |
| 27 | | | | | | | | | | | | | | 27 | | | | | | | | | |
| 28 | | | | | | | | | | | | | | 28 | | | | | | | | | |
| 29 | | | | | | | | | | | | | | 29 | | | | | | | | | |
| 30 | | | | | | | | | | | | | | 30 | | | | | | | | | |
| 31 | | | | | | | | | | | | | | 31 | | | | | | | | | |
| 32 | | | | | | | | | | | | | | 32 | | | | | | | | | |
| 33 | | | | | | | | | | | | | | 33 | | | | | | | | | |
| 34 | | | | | | | | | | | | | | 34 | | | | | | | | | |
| 35 | | | | | | | | | | | | | | 35 | | | | | | | | | |
| 36 | | | | | | | | | | | | | | 36 | | | | | | | | | |
| 37 | | | | | | | | | | | | | | 37 | | | | | | | | | |
| 38 | | | | | | | | | | | | | | 38 | | | | | | | | | |
| 39 | | | | | | | | | | | | | | 39 | | | | | | | | | |
| 40 | | | | | | | | | | | | | | 40 | | | | | | | | | |
| 41 | | | | | | | | | | | | | | 41 | | | | | | | | | |
| 42 | | | | | | | | | | | | | | 42 | | | | | | | | | |

| EXPENDITURES/REVENUES — PRECEDING 3½ YEARS | | | | 1963-64 BUDGET | | PRELIMINARY BUDGET FOR 1964-65 | | | | 1964-65 APPROVED BUDGET | | | | | | | |
|--|--|----------|--|----------------|--|--------------------------------|--|--------------------|--------------------------------|--|--------|---------------|------------|-------------------------|------------------|--------|-------|
| 1960-61 | | 1961-62 | | 1962-63 | | 6 MONTHS 1963-64 | | AS APPROVED JULY 1 | AFTER TRANSFERS TO DECEMBER 31 | INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET | AMOUNT | OBJECT NUMBER | NO. ASK-ED | NO. AP-PROV-ED | DESCRIPTION | DETAIL | TOTAL |
| SUMMARY | | | | | | | | | | | | | | | | | |
| 77669 40 | | 85880 64 | | 88121 08 | | 46394 50 | | 97487 | | (2869) | 94618 | 2 | | | Personal Service | | 97790 |
| 3732 01 | | 2610 41 | | 1788 25 | | 834 53 | | 2088 | | 226 | 2314 | 3 | | Operation & Maintenance | | 2314 | |
| | | | | | | | | | | 5100 | 5100 | 4 | .720 | Equipment | | 3400 | |
| 81401 41 | | 88491 05 | | 89909 33 | | 47229 03 | | 99575 | 99575 | 2457 | 102032 | 6 | | Total | | 103504 | |
| SOURCES OF REVENUE | | | | | | | | | | | | | | | | | |
| 44666 59 | | 51844 54 | | 51763 18 | | 8972 08 | | 39575 | | (2543) | 37032 | 9 | | General Revenue of Fund | | 38504 | |
| 36734 82 | | 36646 51 | | 38146 15 | | 38256 95 | | 60000 | | 5000 | 65000 | 10 | .347 | Plumbing Permits | | 65000 | |
| 81401 41 | | 88491 05 | | 89909 33 | | 47229 03 | | 99575 | 99575 | 2457 | 102032 | 12 | | Total | | 103504 | |

G-16-B

| SALARY RATES — PRECEDING FOUR YEARS | | | | | | | | 1964-65 PRELIMINARY BUDGET | | | | 1964-65 APPROVED BUDGET | | | | | | | | | | | |
|-------------------------------------|----------|------------------|--------|------------------|--------|------------------|--------|----------------------------|---------------|--------------------|---------------|-------------------------|------------------------|--------------------------|-------------------|---------|--------------------|---------------|--------------------|---------------|--------|---|----|
| 1960-61 | | 1961-62 | | 1962-63 | | JUNE 30, 1964 | | NO. OF PAY PERIODS | BIWEEKLY RATE | NO. OF PAY PERIODS | BIWEEKLY RATE | AMOUNT | NO. OF POSITIONS ASKED | NO. OF POSITIONS APPROV. | TITLE OF POSITION | REMARKS | NO. OF PAY PERIODS | BIWEEKLY RATE | NO. OF PAY PERIODS | BIWEEKLY RATE | AMOUNT | | |
| NO. OF POSITIONS | RATE | NO. OF POSITIONS | RATE | NO. OF POSITIONS | RATE | NO. OF POSITIONS | RATE | | | | | | | | | | | | | | | | |
| 1 | 240 | 1 | 259 20 | 1 | 231 20 | 1 | 259 20 | | | | | | 1 | | Electrician | | | | | | | 1 | |
| 2 | | | | | | | | | | | | | 2 | | | | | | | | | | 2 |
| 3 | 2 214 40 | 4 | 223 20 | 2 | 231 20 | | | | | | | | 3 | | Lineman | | | | | | | | 3 |
| 4 | | | | | | | | | | | | | 4 | | | | | | | | | | 4 |
| 5 | 6 157 60 | | | | | | | | | | | | 5 | | Utility Workers | | | | | | | | 5 |
| 6 | | 4 | 170 40 | 1 | 184 80 | | | | | | | | 6 | | Laborer | | | | | | | | 6 |
| 7 | | | | | | | | | | | | | 7 | | | | | | | | | | 7 |
| 8 | 2 240 | 2 | 214 40 | | | | | | | | | | 8 | | Carpenters | | | | | | | | 8 |
| 9 | | | | | | | | | | | | | 9 | | | | | | | | | | 9 |
| 10 | | | | | | | | | | | | | 10 | | | | | | | | | | 10 |
| 11 | 11 | 11 | | 4 | | 1 | | | | | | | 11 | 0 | Total .110 | | | | | | | | 11 |
| 12 | | | | | | | | | | | | | 12 | | | | | | | | | | 12 |
| 13 | | | | | | | | | | | | | 13 | | | | | | | | | | 13 |
| 14 | | | | | | | | | | | | | 14 | | | | | | | | | | 14 |
| 15 | | | | | | | | | | | | | 15 | | | | | | | | | | 15 |
| 16 | | | | | | | | | | | | | 16 | | | | | | | | | | 16 |
| 17 | | | | | | | | | | | | | 17 | | | | | | | | | | 17 |
| 18 | | | | | | | | | | | | | 18 | | | | | | | | | | 18 |
| 19 | | | | | | | | | | | | | 19 | | | | | | | | | | 19 |
| 20 | | | | | | | | | | | | | 20 | | | | | | | | | | 20 |
| 21 | | | | | | | | | | | | | 21 | | | | | | | | | | 21 |
| 22 | | | | | | | | | | | | | 22 | | | | | | | | | | 22 |
| 23 | | | | | | | | | | | | | 23 | | | | | | | | | | 23 |
| 24 | | | | | | | | | | | | | 24 | | | | | | | | | | 24 |
| 25 | | | | | | | | | | | | | 25 | | | | | | | | | | 25 |
| 26 | | | | | | | | | | | | | 26 | | | | | | | | | | 26 |
| 27 | | | | | | | | | | | | | 27 | | | | | | | | | | 27 |
| 28 | | | | | | | | | | | | | 28 | | | | | | | | | | 28 |
| 29 | | | | | | | | | | | | | 29 | | | | | | | | | | 29 |
| 30 | | | | | | | | | | | | | 30 | | | | | | | | | | 30 |
| 31 | | | | | | | | | | | | | 31 | | | | | | | | | | 31 |
| 32 | | | | | | | | | | | | | 32 | | | | | | | | | | 32 |
| 33 | | | | | | | | | | | | | 33 | | | | | | | | | | 33 |
| 34 | | | | | | | | | | | | | 34 | | | | | | | | | | 34 |
| 35 | | | | | | | | | | | | | 35 | | | | | | | | | | 35 |
| 36 | | | | | | | | | | | | | 36 | | | | | | | | | | 36 |
| 37 | | | | | | | | | | | | | 37 | | | | | | | | | | 37 |
| 38 | | | | | | | | | | | | | 38 | | | | | | | | | | 38 |
| 39 | | | | | | | | | | | | | 39 | | | | | | | | | | 39 |
| 40 | | | | | | | | | | | | | 40 | | | | | | | | | | 40 |
| 41 | | | | | | | | | | | | | 41 | | | | | | | | | | 41 |
| 42 | | | | | | | | | | | | | 42 | | | | | | | | | | 42 |

| EXPENDITURES/REVENUES — PRECEDING 3½ YEARS | | | | 1963-64 | | BUDGET | | PRELIMINARY BUDGET FOR 1964-65 | | | | 1964-65 APPROVED BUDGET | | |
|--|----------|----------|---------------------|-----------------------|-----------------------------------|--|--------|--------------------------------|-------------------|---------------------------|----------------------------------|---|---------|--|
| 1960-61 | 1961-62 | 1962-63 | 6 MONTHS 1963-64 | AS APPROVED JULY 1 | AFTER TRANSFERS TO DECEMBER 31 | INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET | AMOUNT | OBJECT NUMBER | NO. ASK- ED | NO. AP- PROV- ED | DESCRIPTION | DETAIL | TOTAL | |
| | | | | | | | | 1 | | | PERSONAL SERVICE | | 1 | |
| 24160 88 | 17903 15 | 21494 13 | 3072 | 6586 | 6586 | (6586) | | 2 | .110 | | Salaries and Wages | | 2 | |
| 300 15 | 301 51 | 212 56 | 23 49 | 120 | 120 | (120) | | 3 | .130 | | Employees Retire-Current Service | | 3 | |
| 710 63 | 488 37 | 716 25 | 112 30 | 174 | 174 | (174) | | 4 | .135 | | Social Security | | 4 | |
| 296 70 | 196 39 | 301 73 | 22 72 | 82 | 82 | (82) | | 5 | .140 | | State Industrial Accident Ins. | | 5 | |
| | | | | | | | | 6 | | | | | 6 | |
| 25468 36 | 18889 42 | 22724 67 | 3230 51 | 6962 | 6962 | (6962) | | 7 | | | Total Personal Service | | 7 | |
| | | | | | | | | 8 | | | | | 8 | |
| | | | | | | | | 9 | | | OPERATION & MAINTENANCE | | 9 | |
| | 81 05 | | | | | | | 10 | .240 | | Household & Institutional | | 10 | |
| | 1888 47 | | | | | | | 11 | .250 | | Office Supplies | | 11 | |
| 226 27 | 376 41 | 610 84 | | | 250 | | | 12 | .260 | | Small Tools | | 12 | |
| | 436 44 | | | | 1521 05 | | | 13 | .285 | | Traffic Signals | | 13 | |
| 642 10 | 1016 63 | | | | | | | 14 | .286 | | Traffic Signs & Markings | | 14 | |
| | 761 46 | | | | | | | 15 | .295 | | Other Commodities | | 15 | |
| | | | | | | | | 16 | | | | | 16 | |
| | 1068 45 | 388 | | | | | | 17 | .375 | | Printing, Binding & Stationery | | 17 | |
| 25 63 | 4 85 | 10 39 | | | | | | 18 | .380 | | Publication of Notices & Reports | | 18 | |
| 123 10 | | 230 | | | | | | 19 | .399 | | Other Services | | 19 | |
| | | | | | | | | 20 | | | | | 20 | |
| 3699 61 | 5259 43 | 2563 06 | | | | | | 21 | .420 | | M & R Bldgs. & other Structures | ord 118982 (8-6-64) + 10000 Terminal of Recreation | 21 | |
| 121157 73 | 64912 51 | 30463 09 | | | 2250 | | | 22 | .430 | | M & R Equipment | | 22 | |
| 30550 83 | | 10000 | | | | | | 23 | .440 | | M & R Fire Fighting Apparatus | | 23 | |
| 557 18 | | | | | | | | 24 | .480 | | M & R Streets | | 24 | |
| | 910 | | | | | | | 25 | .490 | | Other Maint. and Repairs | | 25 | |
| | | | | | | | | 26 | | | | | 26 | |
| | | | | | | | | 27 | .607 | | | | 27 | |
| | | | | | | | | 28 | .609 | | Employees Retire-Current Service | | 28 | |
| | | | 77 22 | | | | | 29 | .625 | | Fire Insurance | | 29 | |
| | | | | | | | | 30 | .630 | | | | 30 | |
| | | | 17 31 | | | | | 31 | .640 | | Other Insurance | | 31 | |
| 630 50 | 645 67 | 654 23 | 1161 75 | 750 | 750 | 750 | 1500 | 32 | .685 | | Taxes on Leased Property | | 32 | |
| 801 93 | | | | | | | | 33 | .690 | | Other Charges | | 33 | |
| | | | | | | | | 34 | | | | | 34 | |
| 158414 88 | 77361 37 | 44919 61 | 1256 28 | 750 | 4771 05 | 750 | 1500 | 35 | | | Total Operation & Maint. | | 1500 35 | |
| | | | | | | | | 36 | | | | | 36 | |
| | | | | | | | | 37 | | | | | 37 | |
| | | | | | | | | 38 | | | | | 38 | |
| | | | | | | | | 39 | | | | | 39 | |
| | | | | | | | | 40 | | | | | 40 | |
| | | | | | | | | 41 | | | | | 41 | |
| | | | | | | | | 42 | | | | | 42 | |

| EXPENDITURES/REVENUES — PRECEDING 3½ YEARS | | | | 1963-64 BUDGET | | PRELIMINARY BUDGET FOR 1964-65 | | | 1964-65 APPROVED BUDGET | | | |
|--|-----------|-----------|------------------|--------------------|--------------------------------|--|--------|---------------|-------------------------|----------------|-----------------------------------|-------------------------------------|
| 1960-61 | 1961-62 | 1962-63 | 6 MONTHS 1963-64 | AS APPROVED JULY 1 | AFTER TRANSFERS TO DECEMBER 31 | INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET | AMOUNT | OBJECT NUMBER | NO. ASK-ED | NO. AP-PROV-ED | DESCRIPTION | DETAIL |
| 7259 04 | 39331 52 | 9235 44 | 1038 72 | 200 | 3281 36 | | | 1 720 | | | EQUIPMENT | ord 118863(7-16-64) +195- |
| 308151 08 | 53804 20 | 31088 50 | 4397 92 | 133088 | 98485 59 | (29088) | 104000 | 2 740 | | | ADDITIONS & BETTERMENTS | ord 118863(7-16-64) -195- |
| | | | | | | | | 3 | | | Addition to Engine 7 for | ord 118900(7-23-64) -280- |
| | | | | | | | | 4 | | | Equipment Servicing | 20000 |
| | | | | | | | | 5 | | | Other | 84000 |
| | | | | | | | | 6 | | | Total .740 | 104000 |
| | | | | | | | | 7 | | | | ord 118982 (8-6-64) -10000 |
| 311576 | 105336 48 | 1559 64 | | | | | | 8 760 | | | BUILDINGS & OTHER STRUCTURES | ord 119247(10-7-64) -598- |
| 55812 89 | 9857 76 | 1 50 | 27500 | | 27500 | | | 10 780 | | | LAND | ord 118900(7-23-64) +280- |
| | 948 31 | 9967 34 | | | | | | 12 785 | | | IMPROVEMENT & DEVELOP. OF LAND | ord 119247(10-7-64) +379 |
| | | | | | | | | 14 | | | SUMMARY | |
| 25468 36 | 18889 42 | 22724 67 | 3230 51 | 6962 | 6962 | (6962) | | 15 | | | Personal Service | |
| 158414 88 | 77361 37 | 44919 61 | 1256 28 | 750 | 4771 05 | 750 | 1500 | 16 | | | Operation & Maintenance | 1500 |
| 7259 04 | 39331 52 | 9235 44 | 1038 72 | 200 | 3281 36 | (200) | | 17 720 | | | Equipment | |
| 308151 08 | 53804 20 | 21088 50 | 4397 92 | 133088 | 98485 59 | (29088) | 104000 | 18 740 | | | Additions & Betterments | 104000 |
| 311576 | 105336 48 | 1559 64 | | | | | | 19 760 | | | Buildings & Other Structures | |
| 55812 89 | 9857 76 | 1 50 | 27500 | | 27500 | | | 20 780 | | | Land | ord 119281(10-8-64) +60 |
| | 948 31 | 9967 34 | | | | | | 21 785 | | | Improvement & Develop. of Land | |
| 866682 25 | 305529 06 | 109496 70 | 37423 43 | 141000 | 141000 | (35500) | 105500 | 23 | | | Total | 105500 |
| | | | | | | | | 25 | | | SOURCES OF REVENUE | |
| 33984 03 | 19428 60 | 5810 07 | 1449 47 | 500 | | | 500 | 26 385 | | | Interest on Investments | 500 |
| 3250 | 2000 | 1850 | 1130 | 500 | | 3000 | 3500 | 27 391 | | | Rents (Station & Pacific St.Prop) | 3500 |
| | | 3273 02 | | | | | | 28 4006 | | | Columbus Day Storm | |
| 5726 43 | | | | | | | | 29 4122 | | | Civil Defense Contributions | |
| 1499 10 | | | | | | | | 30 429 | | | All Other General Govt. Charges | |
| | | 428 75 | 73 25 | | | | | 31 499 | | | Miscellaneous Sales | |
| | | 20828 | | 30000 | | | 30000 | 32 505 | | | Real Property Sales | 30000 |
| 95 | | 314 40 | | | | | | 33 542 | | | All Other Refunds | |
| 1268502 57 | 383770 77 | 183264 25 | 114079 68 | 110000 | | (38500) | 71500 | 34 551 | | | Balance from Former Periods | Actual 72,446.20 ord 94620 71500 |
| | | | | | | | | 36 | | | Total | 105500 |

| EXPENDITURES/REVENUES — PRECEDING 3½ YEARS | | | | 1963-64 BUDGET | | PRELIMINARY BUDGET FOR 1964-65 | | | | 1964-65 APPROVED BUDGET | | | | | | | |
|--|----|---------|----|----------------|----|--------------------------------|----|--------------------|--------------------------------|--|---------|---------------|------------|--------------------------------|-------------|---------|-------|
| 1960-61 | | 1961-62 | | 1962-63 | | 6 MONTHS 1963-64 | | AS APPROVED JULY 1 | AFTER TRANSFERS TO DECEMBER 31 | INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET | AMOUNT | OBJECT NUMBER | NO. ASK-ED | NO. AP-PROV-ED | DESCRIPTION | DETAIL | TOTAL |
| PERSONAL SERVICE | | | | | | | | | | | | | | | | | |
| 26204 | 40 | 26915 | 20 | 28071 | 36 | 16374 | 53 | 34081 | 34081 | (180) | 33901 | 2 | 1600 | Commissioner of Public Affairs | | 34390 | |
| 85682 | 43 | 90389 | 19 | 86279 | 44 | 48694 | 76 | 100202 | 100202 | 1909 | 102111 | 3 | 200 | Bureau of Comm. & Electronics | | 105449 | |
| 4640758 | 98 | 4937636 | 14 | 5131000 | 41 | 2736984 | 04 | 5460340 | 5467352 | 6231 | 5466571 | 4 | 800 | Bureau of Fire | | 5714293 | |
| 115051 | 64 | 119473 | 97 | 123252 | 87 | 66901 | 63 | 138921 | 138921 | 1220 | 140141 | 5 | 1700 | Bureau of City Hall | | 145433 | |
| 454026 | 22 | 468226 | 45 | 478336 | 28 | 262803 | 08 | 555840 | 555840 | 2507 | 558347 | 6 | 2800 | Bureau of Buildings | | 576562 | |
| 5321723 | 67 | 5642640 | 95 | 5846940 | 36 | 3131758 | 04 | 6289384 | 6296396 | 11687 | 6301071 | 8 | | Total Personal Service | | 6576127 | |
| OPERATION AND MAINTENANCE | | | | | | | | | | | | | | | | | |
| 167 | 90 | 242 | 17 | 316 | 93 | 200 | 24 | 435 | 435 | 500 | 935 | 11 | 1600 | Commissioner of Public Affairs | | 1035 | |
| 38422 | 08 | 33078 | 15 | 28089 | 83 | 14730 | 35 | 30665 | 30665 | 215 | 30880 | 12 | 200 | Bureau of Comm. & Electronics | | 32680 | |
| 212745 | 61 | 179398 | 39 | 177508 | 14 | 142765 | 91 | 250407 | 254782 | 24645 | 275052 | 13 | 800 | Bureau of Fire | | 266802 | |
| 23000 | 68 | 36381 | 61 | 22130 | 11 | 23784 | 46 | 40724 | 41666 | (1634) | 39090 | 14 | 1700 | Bureau of City Hall | | 38352 | |
| 24050 | | 14605 | 52 | 15079 | 97 | 7233 | | 15764 | 15764 | 6536 | 22300 | 15 | 2800 | Bureau of Buildings | | 21400 | |
| 298386 | 27 | 263705 | 84 | 243124 | 98 | 188713 | 96 | 337995 | 343312 | 30262 | 368257 | 17 | | Total Operation & Maintenance | | 360269 | |
| .720 EQUIPMENT | | | | | | | | | | | | | | | | | |
| 3085 | | | | 83 | 30 | | | | | | | 20 | 1600 | Commissioner of Public Affairs | | | |
| 10597 | 67 | 16640 | 93 | 8486 | 47 | 3513 | 15 | 9368 | 8084 | 38 | 25327 | 21 | 200 | Bureau of Comm. & Electronics | | 12698 | |
| 24739 | 76 | 91783 | 10 | 34931 | 05 | 6227 | 76 | 58657 | 55150 | 75 | 3012 | 22 | 800 | Bureau of Fire | | 58944 | |
| 129 | | 48 | 85 | 93 | 60 | | | | | 202 | 202 | 23 | 1700 | Bureau of City Hall | | 202 | |
| 3573 | 46 | 1398 | 66 | 796 | 03 | 324 | 16 | 290 | 332 | 93 | 32721 | 24 | 2800 | Bureau of Buildings | | 14186 | |
| 42124 | 89 | 109871 | 54 | 44390 | 45 | 10065 | 07 | 68315 | 63568 | 06 | 61262 | 26 | | Total .720 | | 86030 | |
| .740 ADDITIONS & BETTERMENTS | | | | | | | | | | | | | | | | | |
| 8168 | 86 | 136 | 18 | | | 1806 | | 9306 | 9306 | 2194 | 11500 | 29 | 200 | Bureau of Comm & Electronics | | 11500 | |
| 1308 | 91 | 2206 | 34 | 304 | | | | | | 2125 | 2125 | 30 | 800 | Bureau of Fire | | 1825 | |
| | | | | 43693 | 02 | 1831 | 78 | 16110 | 17985 | (15082) | 1028 | 31 | 1700 | Bureau of City Hall | | 1028 | |
| 9477 | 77 | 2342 | 52 | 43997 | 02 | 3637 | 78 | 25416 | 27291 | (10763) | 14653 | 33 | | Total .740 | | 14353 | |
| .760 BUILDINGS & OTHER STRUCTURES | | | | | | | | | | | | | | | | | |
| | | 298 | 20 | 1520 | 43 | | | | | | | 36 | 800 | Bureau of Fire | | | |
| .785 IMPROVEMENT & DEVELOP. OF LAND | | | | | | | | | | | | | | | | | |
| | | 870 | 40 | 1000 | | | | | | 250 | 250 | 39 | 800 | Bureau of Fire | | 250 | |

| EXPENDITURES/REVENUES — PRECEDING 3½ YEARS | | | | 1963-64 BUDGET | | PRELIMINARY BUDGET FOR 1964-65 | | | | 1964-65 APPROVED BUDGET | | | | | | | |
|--|--|------------|--|----------------|--|--------------------------------|--|--------------------|--------------------------------|--|---------|---------------|------------|----------------|-----------------------------------|--------|---------|
| 1960-61 | | 1961-62 | | 1962-63 | | 6 MONTHS 1963-64 | | AS APPROVED JULY 1 | AFTER TRANSFERS TO DECEMBER 31 | INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET | AMOUNT | OBJECT NUMBER | NO. ASK-ED | NO. AP-PROV-ED | DESCRIPTION | DETAIL | TOTAL |
| SUMMARY | | | | | | | | | | | | | | | | | |
| 5321723 67 | | 5642640 95 | | 5846940 36 | | 3131758 04 | | 6289384 | 6296396 | 11687 | 6301071 | 2 | | | Personal Service | | 6576127 |
| 298386 27 | | 263705 84 | | 243124 98 | | 188713 96 | | 337995 | 337995 | 30262 | 368257 | 3 | | | Operation & Maintenance | | 360269 |
| 42124 89 | | 109871 54 | | 44390 45 | | 10065 07 | | 68315 | 63568 06 | 61262 | 129577 | 4 | .720 | | Equipment | | 86030 |
| 9477 77 | | 2342 52 | | 43997 02 | | 3637 78 | | 25416 | 27291 | (10763) | 14653 | 5 | .740 | | Additions & Betterments | | 14353 |
| | | 298 20 | | 1520 43 | | | | | | | | 6 | .760 | | Buildings & Other Structures | | |
| | | 870 40 | | 1000 | | | | | | 250 | 250 | 7 | .785 | | Improvement & Development of Land | | 250 |
| 5671712 60 | | 6019729 45 | | 6180973 24 | | 3334174 85 | | 6721110 | 6725250 06 | 92698 | 6813808 | 9 | | | Total | | 7037029 |
| SOURCES OF REVENUE | | | | | | | | | | | | | | | | | |
| 4973776 67 | | 5383070 49 | | 5491570 99 | | 3021618 42 | | 6050990 | 6055130 06 | 70418 | 6121408 | 12 | | | General Revenue of Fund | | 6342829 |
| 5043 85 | | 4381 40 | | 5864 55 | | 3660 80 | | 5000 | 5000 | 2500 | 7500 | 13 | .341 | | Sign Permits | | 7500 |
| 161599 47 | | 162891 29 | | 165615 80 | | 73780 68 | | 162730 | 162730 | (4230) | 158500 | 14 | .342 | | Building Permits | | 158500 |
| 85827 70 | | 83734 21 | | 92015 62 | | 65244 11 | | 114000 | 114000 | 6000 | 120000 | 15 | .344 | | Electrical Permits | | 120000 |
| 22409 | | 16090 | | 15166 | | 10086 | | 16090 | 16090 | 1410 | 17500 | 16 | .345 | | Heating Permits | | 17500 |
| 36734 82 | | 36646 51 | | 38146 15 | | 38256 95 | | 60000 | 60000 | 5000 | 65000 | 17 | .347 | | Plumbing Permits | | 65000 |
| 12440 01 | | 10983 74 | | 10631 40 | | 2438 13 | | 10000 | 10000 | | 10000 | 18 | .352 | | Fire Marshal Permits | | 10000 |
| 370272 92 | | 316491 40 | | 357978 07 | | 117365 58 | | 300000 | 300000 | 10000 | 310000 | 19 | .430 | | Fire Districts | | 310000 |
| | | 634 72 | | | | | | 200 | 200 | (200) | | 21 | .576 | | Fire Bureau Facilities Fund | | |
| 163 05 | | 102 88 | | 92 09 | | 31 56 | | 200 | 200 | (100) | 100 | 22 | .585 | | Paving Fund | | 100 |
| 1993 84 | | 2475 83 | | 1517 26 | | 963 36 | | 200 | 200 | 1100 | 1300 | 23 | .586 | | Parking Meter Fund | | 1300 |
| 100 86 | | 22 71 | | 32 03 | | 1 96 | | 200 | 200 | (100) | 100 | 24 | .591 | | Sewage Disposal Fund | | 100 |
| 1350 41 | | 2204 27 | | 2343 28 | | 727 30 | | 1500 | 1500 | 900 | 2400 | 25 | .595 | | Water Fund | | 4200 |
| 5671712 60 | | 6019729 45 | | 6180973 24 | | 3334174 85 | | 6721110 | 6725250 06 | 92698 | 6813808 | 27 | | | Total | | 7037029 |

| SALARY RATES — PRECEDING FOUR YEARS | | | | | | | | 1964-65 PRELIMINARY BUDGET | | | | | 1964-65 APPROVED BUDGET | | | | | | | | |
|-------------------------------------|--------|------------------|--------|------------------|--------|------------------|------------|----------------------------|---------------|--------------------|---------------|--------|-------------------------|----------------------------------|--------------------------|---------|--------------------|---------------|--------------------|---------------|--------|
| 1960-61 | | 1961-62 | | 1962-63 | | JUNE 30, 1964 | | NO. OF PAY PERIODS | BIWEEKLY RATE | NO. OF PAY PERIODS | BIWEEKLY RATE | AMOUNT | NO. OF POSITIONS ASKED | NO. OF POSITIONS APPROV. | TITLE OF POSITION | REMARKS | NO. OF PAY PERIODS | BIWEEKLY RATE | NO. OF PAY PERIODS | BIWEEKLY RATE | AMOUNT |
| NO. OF POSITIONS | RATE | NO. OF POSITIONS | RATE | NO. OF POSITIONS | RATE | NO. OF POSITIONS | RATE | | | | | | | | | | | | | | |
| 1 | 480 80 | 1 | 495 20 | 1 | 495 20 | 1 | 596 80 | 26 | 596 80 | 15517 | 1 | 1 | 1 | Commissioner of Public Utilities | | 26 | 596 80 | 15517 | | | |
| 1 | 304 80 | 1 | 323 20 | 1 | 374 40 | 1 | 385 60 | 26 | 385 60 | 10026 | 3 | 1 | 1 | Commissioner's Assistant | | 26 | 396 80 | 10317 | | | |
| 1 | 200 | 1 | 184 80 | 1 | 214 40 | 1 | 223 20 | 26 | 223 20 | 5804 | 5 | 1 | 1 | Administrative Secretary | | 26 | 231 20 | 6012 | | | |
| | | | | 1 | 167 20 | 1 | 177 60 1/2 | 177 60 | | 267 | 7 | 1 | 1 | Administrative Secretary | (Sick & Vacation Relief) | 1 1/2 | 184 80 | 278 | | | |
| 3 | | 3 | | 4 | | 4 | | | | 31614 | 10 | 4 | 4 | Total .110 | | | | 32124 | | | |
| | | | | | | | | | | | | | | 1 Utility Rate Analyst | 7-1-64 18740 (6-2564) | | | 461 60 | | | |

| EXPENDITURES/REVENUES — PRECEDING 3½ YEARS | | | | 1963-64 BUDGET | | PRELIMINARY BUDGET FOR 1964-65 | | | 1964-65 APPROVED BUDGET | | | | | | | | |
|--|----|---------|----|----------------|----|--------------------------------|----|--------------------|--------------------------------|--|--------|---------------|------------|----------------------------------|----------------------------|--------|-------|
| 1960-61 | | 1961-62 | | 1962-63 | | 6 MONTHS 1963-64 | | AS APPROVED JULY 1 | AFTER TRANSFERS TO DECEMBER 31 | INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET | AMOUNT | OBJECT NUMBER | NO. ASK-ED | NO. AP-PROV-ED | DESCRIPTION | DETAIL | TOTAL |
| PERSONAL SERVICE | | | | | | | | | | | | | | | | | |
| 26791 | 55 | 26378 | 96 | 28257 | 20 | 15591 | 52 | 31614 | | | 31614 | 2.110 | | Salaries and Wages | | 32124 | |
| | | | | | | 393 | 65 | 940 | | 47 | 987 | 3.130 | | Employes Retirement- Current | | 987 | |
| | | | | | | 78 | 77 | 532 | | | 532 | 4.135 | | Social Security | | 532 | |
| | | | | | | 91 | 72 | 392 | | (12) | 380 | 5.140 | | State Industrial Accident Ins. | | 308 | |
| | | | | | | 90 | | 180 | | | 180 | 6.160 | | Employes Insurance | | 216 | |
| 26791 | 55 | 26378 | 96 | 28257 | 20 | 16245 | 66 | 33658 | 33658 | 35 | 33693 | 8 | | Total Personal Service | | 34167 | |
| OPERATIONS AND MAINTENANCE | | | | | | | | | | | | | | | | | |
| | | 6 | 45 | | | | | | | | | 12.205 | | Blueprint, Photostat, and Photo | | | |
| 18 | 29 | 35 | 64 | | | | | 25 | | | 25 | 13.225 | | Food and Meals | | | |
| 2 | | | | | | | | 150 | | | 150 | 14.235 | | Gasoline, Oil and Grease | | | |
| | 59 | | | | | | | | | | | 15.245 | | Medical and Surgical | | | |
| 172 | 09 | 169 | 42 | 164 | 65 | 75 | 44 | 200 | | | 200 | 16.250 | | Office Supplies | and 119360(10-22-64) + 250 | | |
| 1 | 67 | | | 3 | 41 | | | | | | | 17.295 | | Other Commodities | | | |
| 95 | | | | | | | | | | | | 19.310 | | Carfare and Transportati on | | | |
| 61 | 56 | 33 | 48 | 50 | 75 | 11 | 70 | 50 | | 317 | 367 | 20.355 | | Telephone and Telegraph | | | |
| 50 | 36 | 49 | 36 | 63 | 86 | | | 75 | | | 75 | 21.375 | | Printing, Binding and Stationery | | | |
| 39 | 23 | 23 | 32 | | | 76 | 50 | 35 | | | 35 | 24.430 | | Equipment Repairs | | | |
| 15 | | 15 | | | | | | | | | | 26.620 | | Dues and Memberships | | | |
| 455 | 79 | 332 | 67 | 282 | 67 | 163 | 64 | 535 | 535 | 317 | 852 | 28 | | Total Operation and Maintenance | | 852 | |
| 422 | 40 | 427 | 50 | | | | | | | | | 30.720 | | Equipment | and 118948(2-3-64) + 595 | | |
| 422 | 40 | 427 | 50 | | | | | | | | | 32 | | three 3-drawee letter files for | 119754(1-21-65) T263 16 | | |
| | | | | | | | | | | | | 32 | | Total .720 | TIF. 945-3/18/65 = 249 | | |
| SUMMARY | | | | | | | | | | | | | | | | | |
| 26791 | 55 | 26378 | 96 | 28257 | 20 | 16245 | 66 | 33658 | 33658 | 35 | 33693 | 35 | | Personal Service | | 34167 | |
| 455 | 79 | 332 | 67 | 282 | 67 | 163 | 64 | 535 | 535 | 317 | 852 | 36 | | Operation and Maintenance | | 852 | |
| 422 | 40 | 427 | 50 | | | | | | | | | 37.720 | | Equipment | | | |
| 27669 | 74 | 27139 | 13 | 28539 | 87 | 16409 | 30 | 34193 | 34193 | 352 | 34545 | 39 | | Total- | | 35019 | |
| SOURCES OF REVENUE | | | | | | | | | | | | | | | | | |
| 27669 | 74 | 27139 | 13 | 28539 | 87 | 16409 | 30 | 34193 | 34193 | 352 | 34545 | 42 | | General Revenue of Fund | | 35019 | |

| SALARY RATES — PRECEDING FOUR YEARS | | | | | | | | 1964-65 PRELIMINARY BUDGET | | | | 1964-65 APPROVED BUDGET | | | | | | | | | |
|-------------------------------------|------|------------------|------|------------------|------|------------------|--------|----------------------------|---------------|--------------------|---------------|-------------------------|------------------------|--------------------------|----------------------------------|--|--------------------|---------------|--------------------|---------------|--------|
| 1960-61 | | 1961-62 | | 1962-63 | | JUNE 30 1964 | | NO. OF PAY PERIODS | BIWEEKLY RATE | NO. OF PAY PERIODS | BIWEEKLY RATE | AMOUNT | NO. OF POSITIONS ASKED | NO. OF POSITIONS APPROV. | TITLE OF POSITION | REMARKS | NO. OF PAY PERIODS | BIWEEKLY RATE | NO. OF PAY PERIODS | BIWEEKLY RATE | AMOUNT |
| NO. OF POSITIONS | RATE | NO. OF POSITIONS | RATE | NO. OF POSITIONS | RATE | NO. OF POSITIONS | RATE | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | 1 | | 5701 Water Supply & Transmission | | | | | | |
| 2 | 1 | 314 40 | 1 | 323 20 | 1 | 332 80 | 1 | 342 40 | | | 8903 | | 2 | 1 | 1 | Headworks General Foreman | | | 26 352 80 | | 9173 |
| 3 | | | | | | | | | | | | | 3 | | | | | | | | |
| 4 | 1 | 259 20 | 1 | 277 60 | 1 | 286 40 | 1 | 296 | | | 7696 | | 4 | 1 | 1 | Pipeline Operations Foreman | | | 26 304 80 | | 7925 |
| 5 | | | | | | | | | | | | | 5 | | | | | | | | |
| 6 | 3 | 240 | 3 | 249 60 | 3 | 259 20 | 3 | 268 | | | 20904 | | 6 | 3 | 3 | Heavy Equipment Operators | | | 26 277 60 | | 21653 |
| 7 | | | | | | | | | | | | | 7 | | | | | | | | |
| 8 | 1 | 231 20 | 1 | 240 | 1 | 249 60 | 1 | 259 20 | | | 6740 | | 8 | 1 | 1 | Pipeline Maintenance Man IV | | | 26 268 | | 6968 |
| 9 | | | | | | | | | | | | | 9 | | | | | | | | |
| 10 | 2 | 223 20 | 2 | 231 20 | 2 | 240 | 1 | 249 60 | | | 6490 | | 10 | 1 | 1 | Construction Equipment Repairman | | | 26 259 20 | | 6740 |
| 11 | | | | | | | 1 | 214 40 | 15 | 214 40 | 5760 | | 11 | 1 | 1 | Construction Equipment Repairman | 15 | 223 20 | 11 240 | | 5988 |
| 12 | | | | | | | | | | | | | 12 | | | | | | | | |
| 13 | 6 | 214 40 | 6 | 223 20 | 6 | 231 20 | 6 | 240 | | | 37440 | | 13 | 6 | 6 | Medium Equipment Operators | | | 26 249 60 | | 38938 |
| 14 | | | | | | | | | | | | | 14 | | | | | | | | |
| 15 | 5 | 214 40 | 5 | 223 20 | 5 | 231 20 | 4 | 240 | | | 24960 | | 15 | 4 | 4 | Headworks Operators | | | 26 249 60 | | 25959 |
| 16 | | | | | | | 1 | 223 20 | 14 | 223 20 | 5900 | | 16 | 1 | 1 | Headworks Operator | 14 | 231 20 | 12 240 | | 6117 |
| 17 | | | | | | | | | | | | | 17 | | | | | | | | |
| 18 | 3 | 207 20 | 3 | 214 40 | 2 | 223 20 | 3 | 231 20 | | | 18034 | | 18 | 3 | 5 | Pipeline Maintenance Men III | | | 26 240 | | 31200 |
| 19 | | | | | | 1 | 184 80 | | | | | | 19 | | | Pipeline Maintenance Man III | | | | | |
| 20 | | | | | | | | | | | | | 20 | | | | | | | | |
| 21 | 5 | 200 | 4 | 207 20 | 5 | 214 40 | 5 | 223 20 | | | 29016 | | 21 | 5 | 3 | Pipeline Maintenance Men II | | | 26 231 20 | | 18034 |
| 22 | 1 | 192 | 1 | 200 | 1 | 207 20 | 1 | 192 | 15 | 192 | 5160 | | 22 | 1 | 1 | Pipeline Maintenance M n II | 15 | 200 | 11 214 40 | | 5359 |
| 23 | | | 1 | 192 | | | | | | | | | 23 | | 3 | Pipeline Maintenance Men II | 23 | 214 40 | 3 223 20 | | 16803 |
| 24 | | | | | | | | | | | | | 24 | | | | | | | | |
| 25 | 5 | 177 60 | 8 | 184 80 | 7 | 192 | 7 | 200 | | | 36400 | | 25 | 7 | 4 | Pipeline Maintenance Men I | | | 26 207 20 | | 21549 |
| 26 | 4 | 170 40 | 1 | 170 40 | 1 | 184 80 | 2 | 192 | | | | | 26 | | | Pipeline Maintenance Men I Positions Abolished | | | | | |
| 27 | | | | | 1 | 164 | | | | | | | 27 | | | Pipeline Maintenance Man I | | | | | |
| 28 | 10 | 151 20 | 10 | 157 60 | 7 | 164 | 7 | 170 40 | | | 15507 | | 28 | 7 | 7 | Pipeline Maintenance Men I 13 Pay Periods Ea. | 13 | 177 60 | | | 16162 |
| 29 | | | | | | | | | | | | | 29 | | | | | | | | |
| 30 | | 6000 | | 6000 | | 6000 | | 6000 | | | 6000 | | 30 | | | Overtime Pay Supply Section | | | | | 6000 |
| 31 | | | | | | | | | | | | | 31 | | | | | | | | |
| 32 | 47 | | 47 | | 44 | | 44 | | | | 234910 | | 32 | 42 | 42 | Total - Payroll #1 | | | | | 244568 |
| 33 | | | | | | | | | | | | | 33 | | | | | | | | |
| 34 | | | | | | | | | | | | | 34 | | | | | | | | |
| 35 | | | | | | | | | | | | | 35 | | | | | | | | |
| 36 | | | | | | | | | | | | | 36 | | | | | | | | |
| 37 | | | | | | | | | | | | | 37 | | | | | | | | |
| 38 | | | | | | | | | | | | | 38 | | | | | | | | |
| 39 | | | | | | | | | | | | | 39 | | | | | | | | |
| 40 | | | | | | | | | | | | | 40 | | | | | | | | |
| 41 | | | | | | | | | | | | | 41 | | | | | | | | |
| 42 | | | | | | | | | | | | | 42 | | | | | | | | |

| SALARY RATES — PRECEDING FOUR YEARS | | | | | | | | 1964-65 PRELIMINARY BUDGET | | | | | 1964-65 APPROVED BUDGET | | | | | | | | | | |
|-------------------------------------|------|------------------|------|------------------|------|------------------|--------|----------------------------|---------------|--------------------|---------------|--------|-------------------------|--------------------------|---------------------|-----------------------------|---------------------------------|------------------------------|--------------------|---------------|--------|--------|------|
| 1960-61 | | 1961-62 | | 1962-63 | | JUNE 30, 1964 | | NO. OF PAY PERIODS | BIWEEKLY RATE | NO. OF PAY PERIODS | BIWEEKLY RATE | AMOUNT | NO. OF POSITIONS ASKED | NO. OF POSITIONS APPROV. | TITLE OF POSITION | REMARKS | NO. OF PAY PERIODS | BIWEEKLY RATE | NO. OF PAY PERIODS | BIWEEKLY RATE | AMOUNT | | |
| NO. OF POSITIONS | RATE | NO. OF POSITIONS | RATE | NO. OF POSITIONS | RATE | NO. OF POSITIONS | RATE | | | | | | | | | | | | | | | | |
| 1 | | | | | | | | | | | | | 1 | | 5702 General Office | | | | | | | | |
| 2 | 1 | 424 80 | 1 | 437 60 | 1 | 464 80 | 1 | 478 40 | | | 26 478 40 | 12439 | 2 | 1 | 1 | Water Superintendent | | | 26 492 80 | | 12813 | | |
| 3 | | | | | | | | | | | | | 3 | | | | | | | | | | |
| 4 | 1 | 323 20 | 1 | 332 80 | 1 | 352 80 | 1 | 363 20 | | | 26 363 20 | 9444 | 4 | 1 | 1 | Ass't. Water Superintendent | | | 26 396 80 | | 10317 | | |
| 5 | | | | | | | | | | | | | 5 | | | | | | | | | | |
| 6 | | | 1 | 223 20 | 1 | 240 | 1 | 249 60 | | | 26 249 60 | 6490 | 6 | 1 | 1 | Water Accountant | | | 26 259 20 | | 6740 | | |
| 7 | | | | | | | | | | | | | 7 | | | | | | | | | | |
| 8 | 1 | 214 40 | | | | 1 | 214 40 | 6 | 214 40 | 20 | 231 20 | 5911 | 8 | 1 | 1 | Clerk IV | Formerly Supv. Clk. Ord. 117409 | 6 | 223 20 | 20 | 240 | 6140 | |
| 9 | | | | | | | | | | | | | 9 | | | | | | | | | | |
| 10 | 3 | 177 60 | 2 | 184 80 | 2 | 192 | 2 | 200 | | | 26 200 | 10400 | 10 | 2 | 2 | Accounting Assistants | | | 26 207 20 | | 10775 | | |
| 11 | | | 1 | 151 20 | 1 | 164 | 1 | 184 80 | 7 | 184 80 | 19 | 200 | 5094 | 11 | 1 | 1 | Accounting Assistant | | 7 | 192 | 19 | 207 20 | 5281 |
| 12 | | | | | | | | | | | | | 12 | | | | | | | | | | |
| 13 | 1 | 177 60 | 1 | 192 | 1 | 200 | | | | | | | 13 | | | Supervising Clerk | Changed to Clk. IV Ord. 117409 | | | | | | |
| 14 | | | | | | | | | | | | | 14 | | | | | | | | | | |
| 15 | 1 | 164 | 1 | 184 80 | 1 | 192 | 1 | 200 | | | 26 200 | 5200 | 15 | 1 | 1 | Clerk III | | | 26 207 20 | | 5388 | | |
| 16 | | | | | | | | | 6 | 184 80 | 20 | 192 | 4949 | 16 | 1 | 1 | Clerk III | Formerly Clk. II Ord. 117409 | 6 | 192 | 20 | 200 | 5152 |
| 17 | | | | | | | | | | | | | 17 | | | | | | | | | | |
| 18 | 1 | 157 60 | 1 | 164 | 1 | 170 40 | 1 | 177 60 | | | 26 177 60 | 4618 | 18 | 1 | 1 | Clerk II | | | 26 184 80 | | 4805 | | |
| 19 | | | 1 | 151 20 | 1 | 164 | | | | | | | 19 | | | Clerk II | Changed to Clk. III Ord. 117409 | | | | | | |
| 20 | | | | | | | | | | | | | 20 | | | | | | | | | | |
| 21 | 1 | 170 40 | 1 | 177 60 | 1 | 184 80 | 1 | 192 | | | 26 192 | 4992 | 21 | 1 | 1 | Sr. Stenographer Clerk | | | 26 200 | | 5200 | | |
| 22 | | | | | | | | | | | | | 22 | | | | | | | | | | |
| 23 | 1 | 132 80 | | | 1 | 157 60 | 1 | 164 | | | 26 164 | 4264 | 23 | 1 | 1 | Stenographer Clerk | | | 26 170 40 | | 4431 | | |
| 24 | | | | | | | | | | | | | 24 | | | | | | | | | | |
| 25 | 1 | 139 20 | 1 | 144 80 | | | | | | | | | 25 | | | Typist Clerk | | | | | | | |
| 26 | | | | | | | | | | | | | 26 | | | | | | | | | | |
| 27 | 12 | | 12 | | 12 | | 12 | | | | 73801 | | 27 | 12 | 12 | Total - Payroll #2 | | | | | 77042 | | |
| 28 | | | | | | | | | | | | | 28 | | | | | | | | | | |
| 29 | | | | | | | | | | | | | 29 | | | | | | | | | | |
| 30 | | | | | | | | | | | | | 30 | | | | | | | | | | |
| 31 | | | | | | | | | | | | | 31 | | | | | | | | | | |
| 32 | | | | | | | | | | | | | 32 | | | | | | | | | | |
| 33 | | | | | | | | | | | | | 33 | | | | | | | | | | |
| 34 | | | | | | | | | | | | | 34 | | | | | | | | | | |
| 35 | | | | | | | | | | | | | 35 | | | | | | | | | | |
| 36 | | | | | | | | | | | | | 36 | | | | | | | | | | |
| 37 | | | | | | | | | | | | | 37 | | | | | | | | | | |
| 38 | | | | | | | | | | | | | 38 | | | | | | | | | | |
| 39 | | | | | | | | | | | | | 39 | | | | | | | | | | |
| 40 | | | | | | | | | | | | | 40 | | | | | | | | | | |
| 41 | | | | | | | | | | | | | 41 | | | | | | | | | | |
| 42 | | | | | | | | | | | | | 42 | | | | | | | | | | |

| SALARY RATES — PRECEDING FOUR YEARS | | | | | | | | 1964-65 PRELIMINARY BUDGET | | | | | | 1964-65 APPROVED BUDGET | | | | | | | | | |
|--|------|------------------|------|------------------|------|------------------|------|----------------------------|---------------|--------------------|---------------|--------|------------------------|--------------------------|-------------------|---------------------------------|---|-----------------------------------|--------------------|---------------|--------|--------|------|
| 1960-61 | | 1961-62 | | 1962-63 | | JUNE 30 1964 | | NO. OF PAY PERIODS | BIWEEKLY RATE | NO. OF PAY PERIODS | BIWEEKLY RATE | AMOUNT | NO. OF POSITIONS ASKED | NO. OF POSITIONS APPROV. | TITLE OF POSITION | REMARKS | NO. OF PAY PERIODS | BIWEEKLY RATE | NO. OF PAY PERIODS | BIWEEKLY RATE | AMOUNT | | |
| NO. OF POSITIONS | RATE | NO. OF POSITIONS | RATE | NO. OF POSITIONS | RATE | NO. OF POSITIONS | RATE | | | | | | | | | | | | | | | | |
| 5703 Maintenance & Construction | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | | | | | | | | | | | | 1 | | | | | | | | | | |
| 2 | 1 | 369 60 | 1 | 385 60 | 1 | 408 80 | 1 | 420 80 | | | 26 420 80 | 10941 | 2 | 1 | 1 | Water Maint. & Constr. Supt. | | | | 26 | 433 60 | 11274 | |
| 3 | | | | | | | | | | | | | 3 | | | 1 | Water Analyst Technician | created 8-27-64 ord 119085 (4 mo) | | | 25920 | | |
| 4 | 2 | 314 40 | 2 | 323 20 | 2 | 332 80 | 2 | 342 40 | | | 26 342 40 | 17805 | 4 | 2 | 2 | Water Operations Supvrs. | | | | 26 | 363 20 | 18887 | |
| 5 | | | | | | | | | | | | | 5 | | | 1 | Water Equip. Supr | created 8-27-64 ord 119082 | | | 26 | 352 80 | |
| 6 | 2 | 286 40 | 2 | 296 | 2 | 304 80 | 2 | 314 40 | | | 26 314 40 | 16349 | 6 | 2 | 2 | Senior Water Foremen | | | | 26 | 323 20 | 16807 | |
| 7 | | | | | | | | | | | | | 7 | | | 1 | Sr water foreman | abolished 8-27-64 ord 119082 | | | | | |
| 8 | 11 | 268 | 12 | 277 60 | 13 | 286 40 | 12 | 296 | | | 26 296 | 92352 | 8 | 12 | 12 | Water Operations Foremen | | | | 26 | 304 80 | 95098 | |
| 9 | 1 | 259 20 | 2 | 268 | 1 | 268 | 1 | 286 40 | 12 | 286 40 | 14 296 | 7581 | 9 | 1 | 1 | Water Operations Foreman | | | 12 | 296 | 14 | 304 80 | 7820 |
| 10 | 1 | 249 60 | | | | | 1 | 286 40 | 21 | 286 40 | 5 296 | 7495 | 10 | 1 | 1 | Water Operations Foreman | | | 21 | 296 | 5 | 304 80 | 7740 |
| 11 | 1 | 223 20 | | | | | | | | | | | 11 | | | Water Operations Foreman | | | | | | | |
| 12 | 2 | 240 | 2 | 249 60 | 2 | 259 20 | 2 | 268 | 13 | 268 | | 6968 | 12 | 2 | 2 | Water Operations Foremen | 6 Mo. Each | | 13 | 277 60 | | 7218 | |
| 13 | | | | | | | | | | | | | 13 | | | | | | | | | | |
| 14 | 1 | 259 20 | 1 | 277 60 | 1 | 286 40 | 1 | 296 | | | 26 296 | 7696 | 14 | 1 | 1 | Meter Shop Foreman | | | | 26 | 304 80 | 7925 | |
| 15 | | | | | | | | | | | | | 15 | | | | | | | | | | |
| 16 | 1 | 249 60 | 1 | 259 20 | 1 | 277 60 | 1 | 286 40 | | | 26 286 40 | 7447 | 16 | 1 | 1 | Grounds Maint & Constr. Foreman | | | | 26 | 296 | 7696 | |
| 17 | | | | | | | | | | | | | 17 | | | | | | | | | | |
| 18 | 1 | 249 60 | 1 | 268 | 1 | 286 40 | 1 | 304 80 | | | 26 304 80 | 7925 | 18 | 1 | 1 | Automotive Mechanic Foreman | | | | 26 | 314 40 | 8175 | |
| 19 | 3 | 240 | 4 | 249 60 | 4 | 259 20 | 4 | 268 | | | 26 268 | 27872 | 19 | 4 | 4 | Automotive Mechanics | | | | 26 | 277 60 | 28871 | |
| 20 | 1 | 207 20 | 1 | 231 20 | 1 | 249 60 | 1 | 231 20 | 15 | 231 20 | 11 249 60 | 6214 | 20 | 1 | 1 | Automotive Mechanic | | | 15 | 240 | 11 | 259 20 | 6452 |
| 21 | 1 | 231 20 | | | | | | | | | | | 21 | | | Automotive Mechanic | | | | | | | |
| 22 | | | | | | | | | | | | | 22 | | | | | | | | | | |
| 23 | 1 | 268 | | | | | | | | | | | 23 | | | Water Operations Coordinator | | | | | | | |
| 24 | | | | | | | | | | | | | 24 | | | | | | | | | | |
| 25 | | | 1 | 249 60 | 1 | 277 60 | 1 | 296 | | | 26 296 | 7696 | 25 | 1 | 1 | Principal Stores Supervisor | reclassified ord 119720 (1-20-65) | | 26 | 304 80 | | 7925 | |
| 26 | | | | | | | | | | | | | 26 | | | 1 | Engineering Technician | ord 119720 (1-20-65) | | | | | |
| 27 | 1 | 223 20 | 1 | 231 20 | 1 | 249 60 | 1 | 259 20 | | | 26 259 20 | 6740 | 27 | 1 | 1 | Stores Supervisor | | | | 26 | 268 | 6968 | |
| 28 | | | | | | | | | | | | | 28 | | | | | | | | | | |
| 29 | 3 | 192 | 3 | 200 | 3 | 207 20 | 4 | 214 40 | | | 26 214 40 | 22298 | 29 | 4 | 4 | Storekeepers | | | | 26 | 223 20 | 23213 | |
| 30 | 1 | 184 80 | 1 | 184 80 | 1 | 200 | | | | | | | 30 | | | Storekeeper | | | | | | | |
| 31 | 1 | 164 | 1 | 170 40 | 1 | 177 60 | | | | | | | 31 | | | Storekeeper | | | | | | | |
| 32 | | | | | | | | | | | | | 32 | | | | | | | | | | |
| 33 | 1 | 192 | 1 | 200 | 1 | 207 20 | 1 | 214 40 | | | 26 214 40 | 5575 | 33 | 1 | 1 | Engineering Aide | | | | 26 | 223 20 | 5804 | |
| 34 | | | | | | | | | | | | | 34 | | | | | | | | | | |
| 35 | 1 | 177 60 | 1 | 184 80 | 1 | 192 | 1 | 200 | | | 26 200 | 5200 | 35 | 1 | 1 | Radio-Telephone Dispatcher | change to ord 119972 (3-10-65) | | | 26 | 207 20 | 5388 | |
| 36 | | | | | | | | | | | | | 36 | | | | | | | | | | |
| 37 | 1 | 164 | 1 | 177 60 | 1 | 192 | 1 | 200 | | | 26 200 | 5200 | 37 | 1 | 1 | Clerk III | create 1 add Clerk III ord 119973 (3-10-65) | | | 26 | 207 20 | 5388 | |
| 38 | | | | | | | | | | | | | 38 | | | | | | | | | | |
| 39 | 1 | 118 40 | 1 | 132 80 | 1 | 127 20 | 1 | 139 20 | 5 | 139 20 | 21 151 20 | 3872 | 39 | 1 | 1 | Stenographer Clerk | | | 5 | 144 80 | 21 | 157 60 | 4034 |
| 40 | | | | | | | | | | | | | 40 | | | | | | | | | | |
| 41 | | | | | | | | | | | | | 41 | | | | | | | | | | |
| 42 | | | | | | | | | | | | | 42 | | | | | | | | | | |

| SALARY RATES — PRECEDING FOUR YEARS | | | | | | | | 1964-65 PRELIMINARY BUDGET | | | | | | 1964-65 APPROVED BUDGET | | | | | | | | | |
|-------------------------------------|------|------------------|------|------------------|------|------------------|------|----------------------------|---------------|--------------------|---------------|--------|------------------------|--------------------------|-------------------|---------|--|----------------------------------|--------------------|---------------|--------|-----------|-------|
| 1960-61 | | 1961-62 | | 1962-63 | | JUNE 30, 1964 | | NO. OF PAY PERIODS | BIWEEKLY RATE | NO. OF PAY PERIODS | BIWEEKLY RATE | AMOUNT | NO. OF POSITIONS ASKED | NO. OF POSITIONS APPROV. | TITLE OF POSITION | REMARKS | NO. OF PAY PERIODS | BIWEEKLY RATE | NO. OF PAY PERIODS | BIWEEKLY RATE | AMOUNT | | |
| NO. OF POSITIONS | RATE | NO. OF POSITIONS | RATE | NO. OF POSITIONS | RATE | NO. OF POSITIONS | RATE | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | 1 | | 5703 (continued) | | | | | | | | |
| 1 | 1 | 139 20 | 2 | 144 80 | 2 | 151 20 | 3 | 157 60 | | | 26 | 157 60 | 12293 | 2 | 3 | 3 | Typist Clerks | | | 26 | 164 | 12792 | |
| 2 | 1 | 127 20 | 1 | 127 20 | 1 | 144 80 | | | | | | | | 3 | | | Typist Clerk | | | | | | |
| 3 | 1 | 118 40 | 1 | 113 60 | 1 | 118 40 | | | | | | | | 4 | | | Typist Clerk | | | | | | |
| 4 | 1 | 113 60 | | | | | | | | | | | | 5 | | | | | | | | | |
| 5 | | | | | | | | | | | | | | 6 | | | | | | | | | |
| 6 | | | | | | | | | | | | | | 7 | 1 | 1 | Lead Meter Mechanic | | | 26 | 277 60 | 7218 | |
| 7 | 1 | 231 20 | 1 | 240 | 1 | 259 20 | 1 | 268 | | | 26 | 268 | 6968 | 7 | 1 | 1 | | | | | | | |
| 8 | | | | | | | | | | | | | | 8 | | | | | | | | | |
| 9 | 43 | 231 20 | 41 | 240 | 40 | 249 60 | 46 | 259 20 | | | 26 | 259 20 | 310004 | 9 | 46 | 46 | Water Service Mechanics | | | 26 | 268 | 320528 | |
| 10 | 3 | 223 20 | 6 | 223 20 | 6 | 240 | 1 | 240 | 3 | 240 | 23 | 249 60 | 6461 | 10 | 1 | 1 | Water Service Mechanic | | | 3 | 249 60 | 23 259 20 | 6711 |
| 11 | 4 | 184 80 | 1 | 207 20 | 6 | 200 | 1 | 240 | 7 | 240 | 19 | 249 60 | 6423 | 11 | 1 | 1 | Water Service Mechanic | | | 7 | 249 60 | 19 259 20 | 6672 |
| 12 | | | 4 | 192 | | | 2 | 207 20 | 15 | 207 20 | 11 | 223 20 | 11127 | 12 | 2 | 2 | Water Service Mechanics | | | 15 | 214 40 | 11 231 20 | 11519 |
| 13 | | | | | | | 2 | 231 20 | 13 | 231 20 | | | 6012 | 13 | 2 | 2 | Water Service Mechanics | 13 Pay Periods Ea | | 13 | 240 | | 6240 |
| 14 | | | | | | | | | | | | | | 14 | | | | | | | | | |
| 15 | 1 | 240 | 1 | 249 60 | 1 | 259 20 | 1 | 259 20 | 13 | 259 20 | 13 | 268 | 6854 | 15 | 1 | 1 | Constr. Equip. Oper. III | | | 13 | 277 60 | 13 286 40 | 7332 |
| 16 | | | | | | | | | | | | | | 16 | | | | | | | | | |
| 17 | 1 | 240 | 1 | 249 60 | 1 | 259 20 | 1 | 268 | | | 26 | 268 | 6968 | 17 | 1 | 1 | Constr. Equip. Oper. II | | | | | 26 286 40 | 7447 |
| 18 | | | | | | | 1 | 249 60 | 12 | 249 60 | 14 | 259 20 | 6624 | 18 | 1 | 1 | Constr. Equip. Oper. II | Formerly Constr. Equip. Oper. I | | 12 | 268 | 14 277 60 | 7103 |
| 19 | | | | | | | | | | | | | | 19 | | | | | | | | | |
| 20 | 4 | 214 40 | 5 | 223 20 | 6 | 231 20 | 4 | 240 | | | 26 | 240 | 24960 | 20 | 4 | 4 | Constr. Equip. Oper. I | | | | | 26 259 20 | 26957 |
| 21 | 1 | 207 20 | 1 | 214 40 | 1 | 200 | 1 | 207 20 | 15 | 207 20 | 11 | 223 20 | 5564 | 21 | 1 | 1 | Constr. Equip. Oper. I | | | 15 | 223 20 | 11 240 | 5988 |
| 22 | 2 | 184 80 | 1 | 192 | | | | | | | | | | 22 | | | Constr. Equip. Oper. I | | | | | | |
| 23 | | | | | | | | | | | | | | 23 | | | | | | | | | |
| 24 | 9 | 207 20 | 8 | 214 40 | 9 | 223 20 | 11 | 231 20 | | | 26 | 231 20 | 66124 | 24 | 11 | 11 | Automotive Equip. Oper. II | | | | | 26 249 60 | 71386 |
| 25 | 2 | 200 | 2 | 200 | 2 | 214 40 | 1 | 223 20 | 23 | 223 20 | 3 | 231 20 | 5828 | 25 | 1 | 1 | Automotive Equip. Oper. II | | | 23 | 240 | 3 249 60 | 6269 |
| 26 | 1 | 177 60 | 2 | 184 80 | 1 | 207 20 | | | | | | | | 26 | | | Automotive Equip. Oper. II | | | | | | |
| 27 | | | | | | | | | | | | | | 27 | | | | | | | | | |
| 28 | 1 | 268 | 1 | 259 20 | 1 | 277 60 | 1 | 296 | | | 26 | 296 | 7696 | 28 | 1 | 1 | Carpenter Foreman | | | | | 26 304 80 | 7925 |
| 29 | | | | | | | | | | | | | | 29 | | | | | | | | | |
| 30 | 3 | 240 | 3 | 249 60 | 3 | 259 20 | 3 | 268 | | | 26 | 268 | 20904 | 30 | 3 | 3 | Carpenters | | | | | 26 277 60 | 21653 |
| 31 | 1 | 231 20 | 1 | 214 40 | 1 | 223 20 | 1 | 259 20 | 5 | 259 20 | 21 | 268 | 6924 | 31 | 1 | 1 | Carpenter | | | 5 | 268 | 21 277 60 | 7170 |
| 32 | | | | | | | | | | | | | | 32 | | | | | | | | | |
| 33 | 1 | 240 | 1 | 249 60 | 1 | 259 20 | 1 | 268 | | | 26 | 268 | 6968 | 33 | 1 | 1 | Operating Engineer | | | | | 26 277 60 | 7218 |
| 34 | | | | | | | | | | | | | | 34 | | | 1 Lead Welder created ord 1197 5-5 (1-21-65) | | | | | | |
| 35 | 3 | 240 | 3 | 249 60 | 2 | 259 20 | 2 | 268 | | | 26 | 268 | 13936 | 35 | 2 | 2 | Welders | 1 Deleted ord 1197 5-5 (1-21-65) | | 26 | 277 60 | | 14436 |
| 36 | 2 | 207 20 | 2 | 214 40 | 1 | 240 | 1 | 259 20 | 16 | 259 20 | 10 | 268 | 6828 | 36 | 1 | 1 | Welder | | | 16 | 268 | 10 277 60 | 7064 |
| 37 | | | | | 2 | 223 20 | 1 | 249 60 | 22 | 249 60 | 4 | 259 20 | 6528 | 37 | 1 | 1 | Welder | | | 22 | 259 20 | 4 268 | 6775 |
| 38 | | | | | 1 | 231 20 | 11 | 231 20 | 15 | 249 60 | | | 6288 | 38 | 1 | 1 | Welder | | | 11 | 240 | 15 259 20 | 6528 |
| 39 | | | | | | | | | | | | | | 39 | | | | | | | | | |
| 40 | | | | | | | | | | | | | | 40 | | | | | | | | | |
| 41 | | | | | | | | | | | | | | 41 | | | | | | | | | |
| 42 | | | | | | | | | | | | | | 42 | | | | | | | | | |

| SALARY RATES — PRECEDING FOUR YEARS | | | | | | | | | | 1964-65 PRELIMINARY BUDGET | | | | | 1964-65 APPROVED BUDGET | | | | |
|-------------------------------------|-----------|------------------|-----------|------------------|-----------|------------------|-----------|--------------------|---------------|----------------------------|--------------------------|-----------------------------|--------------------|--------------------|-------------------------|--------------------|---------------|---------|--|
| 1960-61 | | 1961-62 | | 1962-63 | | JUNE 30, 1964 | | 1964-65 | | 1964-65 | | 1964-65 | | 1964-65 | | 1964-65 | | | |
| NO. OF POSITIONS | RATE | NO. OF POSITIONS | RATE | NO. OF POSITIONS | RATE | NO. OF POSITIONS | RATE | NO. OF PAY PERIODS | BIWEEKLY RATE | NO. OF POSITIONS ASKED | NO. OF POSITIONS APPROV. | TITLE OF POSITION | REMARKS | NO. OF PAY PERIODS | BIWEEKLY RATE | NO. OF PAY PERIODS | BIWEEKLY RATE | AMOUNT | |
| 1 | | | | | | | | | | 1 | | 5703 (continued) | | | | | | | |
| 2 | 1 240 | 1 249 60 | 1 259 20 | 1 268 | | | | | 26 268 | 2 1 | 1 | Concrete Finisher | | | 26 277 60 | | | 7218 | |
| 3 | | | | | | | | | | 3 | | | | | | | | | |
| 4 | | | | | | | | | 26 240 | 4 1 | 1 | Gardener | New Position | 26 223 20 | | | | 5804 | |
| 5 | | | | | | | | | | 5 | | | | | | | | | |
| 6 | 45 200 | 46 207 20 | 47 214 40 | 45 223 20 | | | | | 26 223 20 | 6 45 | 45 | Utility Workers | | | 26 231 20 | | | 270504 | |
| 7 | 5 192 | 5 200 | 1 207 20 | 2 214 40 | 7 214 40 | 19 223 20 | | | 11484 | 7 2 | 2 | Utility Workers | | 7 223 20 | 19 231 20 | | | 11911 | |
| 8 | 6 184 80 | 2 192 | 2 200 | 1 214 40 | 10 214 40 | 16 223 20 | | | 5716 | 8 1 | 1 | Utility Worker | | 10 223 20 | 16 231 20 | | | 5932 | |
| 9 | 2 170 40 | 7 177 60 | 8 184 80 | 1 214 40 | 14 214 40 | 12 223 20 | | | 5680 | 9 1 | 1 | Utility Worker | | 14 223 20 | 12 231 20 | | | 5900 | |
| 10 | | | | 2 177 60 | 1 214 40 | | | | 5575 | 10 1 | 1 | Utility Worker | | | 26 223 20 | | | 5804 | |
| 11 | | | | | 3 207 20 | 10 207 20 | 16 214 40 | | 16508 | 11 3 | 3 | Utility Workers | | 10 214 40 | 16 223 20 | | | 17146 | |
| 12 | | | | | 1 192 | 9 192 | 17 207 20 | | 5251 | 12 1 | 1 | Utility Worker | | 9 200 | 17 214 40 | | | 5445 | |
| 13 | | | | | 2 192 | 15 192 | 11 207 20 | | 10319 | 13 2 | 2 | Utility Workers | | 15 200 | 11 214 40 | | | 10717 | |
| 14 | | | | | 2 207 20 | 13 207 20 | | | 5388 | 14 2 | 2 | Utility Workers | 13 Pay Periods ea. | 13 214 40 | | | | 5575 | |
| 15 | | | | | | | | | | 15 | | | | | | | | | |
| 16 | 1 184 80 | 1 192 | 1 200 | 1 207 20 | | | | | 5388 | 16 1 | 1 | Laborer - Gravelly Operator | | | 26 214 40 | | | 5575 | |
| 17 | 94 177 60 | 84 184 80 | 78 192 | 83 200 | | | | | 431600 | 17 83 | 83 | Laborers | | | 26 207 20 | | | 447138 | |
| 18 | 26 157 60 | 20 170 40 | 19 184 80 | 2 192 | 10 192 | 16 200 | | | 10240 | 18 2 | 2 | Laborers | | 10 200 | 16 207 20 | | | 10631 | |
| 19 | 16 151 20 | 4 164 | 5 177 60 | 1 192 | 11 192 | 15 200 | | | 5112 | 19 1 | 1 | Laborer | | 11 200 | 15 207 20 | | | 5308 | |
| 20 | | 28 157 60 | 24 164 | 2 192 | 22 192 | 4 200 | | | 10048 | 20 2 | 2 | Laborers | | 22 200 | 4 207 20 | | | 10458 | |
| 21 | | | | 4 184 80 | 13 184 80 | 13 192 | | | 19594 | 21 4 | 4 | Laborers | | 13 192 | 13 200 | | | 20384 | |
| 22 | | | | 2 184 80 | 14 184 80 | 12 192 | | | 9783 | 22 2 | 2 | Laborers | | 14 192 | 12 200 | | | 10176 | |
| 23 | | | | 1 184 80 | 19 184 80 | 7 192 | | | 4856 | 23 1 | 1 | Laborer | | 19 192 | 7 200 | | | 5048 | |
| 24 | | | | 2 184 80 | 20 184 80 | 6 192 | | | 9696 | 24 2 | 2 | Laborers | | 20 192 | 6 200 | | | 10080 | |
| 25 | | | | 4 184 80 | 21 184 80 | 5 192 | | | 19364 | 25 4 | 4 | Laborers | | 21 192 | 5 200 | | | 20128 | |
| 26 | | | | 1 184 80 | 23 184 80 | 3 192 | | | 4827 | 26 1 | 1 | Laborer | | 23 192 | 3 200 | | | 5016 | |
| 27 | | | | 2 177 60 | 10 177 60 | 16 184 80 | | | 9466 | 27 2 | 2 | Laborers | | 10 184 80 | 16 192 | | | 9840 | |
| 28 | | | | 2 177 60 | 11 177 60 | 15 184 80 | | | 9452 | 28 2 | 2 | Laborers | | 11 184 80 | 15 192 | | | 9826 | |
| 29 | | | | 7 170 40 | 13 177 60 | 11 184 80 | | | 28095 | 29 6 | 6 | Laborers | 1 Position Abol. | 13 177 60 | 11 192 | | | 29218 | |
| 30 | | | | 13 170 40 | 13 170 40 | | | | 28798 | 30 13 | 13 | Laborers | 13 Pay Periods ea. | 13 177 60 | | | | 30015 | |
| 31 | | | | | | | | | | 31 | | | | | | | | | |
| 32 | 1 4500 | 1 6000 | 1 6000 | 1 6000 | | | | | 6000 | 32 1 | 1 | Brickmason | | | | | | 6000 | |
| 33 | | | | | | | | | | 33 | | | | | | | | | |
| 34 | 2 3000 | 2 3000 | 2 3000 | 2 3000 | | | | | 3000 | 34 2 | 2 | Vacation and Extra Help | | | | | | 3000 | |
| 35 | | | | | | | | | | 35 | | | | | | | | | |
| 36 | 12500 | 12500 | 12500 | 35000 | | | | | 20000 | 36 | | Overtime Pay | | | | | | 20000 | |
| 37 | | | | | | | | | | 37 | | | | | | | | | |
| 38 | 26 | 330 | 320 | 315 | | | | | 1807100 | 38 315 | 315 | Total - Payroll #3 | | | | | | 1875411 | |
| 39 | | | | | | | | | | 39 | | | | | | | | | |
| 40 | | | | | | | | | | 40 | | | | | | | | | |
| 41 | | | | | | | | | | 41 | | | | | | | | | |
| 42 | | | | | | | | | | 42 | | | | | | | | | |

| SALARY RATES — PRECEDING FOUR YEARS | | | | | | | | | | 1964-65 PRELIMINARY BUDGET | | | | | 1964-65 APPROVED BUDGET | | | | | | |
|-------------------------------------|------|------------------|------|------------------|------|------------------|------|--------------------|---------------|----------------------------|---------------|--------|------------------------|--------------------------|-------------------------------|---------|--------------------|---------------|--------------------|---------------|--------|
| 1960-61 | | 1961-62 | | 1962-63 | | JUNE 30, 1964 | | NO. OF PAY PERIODS | BIWEEKLY RATE | NO. OF PAY PERIODS | BIWEEKLY RATE | AMOUNT | NO. OF POSITIONS ASKED | NO. OF POSITIONS APPROV. | TITLE OF POSITION | REMARKS | NO. OF PAY PERIODS | BIWEEKLY RATE | NO. OF PAY PERIODS | BIWEEKLY RATE | AMOUNT |
| NO. OF POSITIONS | RATE | NO. OF POSITIONS | RATE | NO. OF POSITIONS | RATE | NO. OF POSITIONS | RATE | | | | | | | | | | | | | | |
| 1 | | | | | | | | | | | | | 1 | | 5704 Engineering | | | | | | |
| 2 | 1 | 461 60 | 1 | 476 | 1 | 504 80 | 1 | 520 | | | 26 520 | 13520 | 2 | 1 | 1 Chief Engineer - Water Bur. | | | 26 536 | | 13936 | |
| 3 | | | | | | | | | | | | | 3 | | | | | | | | |
| 4 | 1 | 304 80 | | | | | | | | | | | 4 | | Water Administrative Asst. | | | | | | |
| 5 | | | | | | | | | | | | | 5 | | | | | | | | |
| 6 | 1 | 360 | 1 | 393 60 | 1 | 433 60 | 1 | 446 40 | | | 26 446 40 | 11607 | 6 | 1 | 1 Principal Engineer | | | 26 460 | | 11960 | |
| 7 | | | | | | | | | | | | | 7 | | | | | | | | |
| 8 | 1 | 351 20 | 1 | 363 20 | 1 | 396 80 | 1 | 408 80 | | | 26 408 80 | 10629 | 8 | 1 | 1 Supervising Engineer | | | 26 420 80 | | 10941 | |
| 9 | | | | | | | | | | | | | 9 | | | | | | | | |
| 10 | | | 1 | 286 40 | 1 | 332 80 | 1 | 363 20 | 3 | 363 20 | 23 385 60 | 9959 | 10 | 1 | 1 Senior Engineer | | 3 | 374 40 | 23 | 396 80 | 10250 |
| 11 | | | | | | | | | | | | | 11 | | | | | | | | |
| 12 | 1 | 314 40 | 1 | 323 20 | 1 | 352 80 | 1 | 363 20 | | | 26 363 20 | 9444 | 12 | 1 | 1 Headworks Engineer | | | 26 385 60 | | 10026 | |
| 13 | | | | | | | | | | | | | 13 | | | | | | | | |
| 14 | 1 | 268 | 1 | 296 | 1 | 314 40 | 1 | 323 20 | | | 26 323 20 | 8404 | 14 | 1 | 1 Associate Engineer | | | 26 352 80 | | 9173 | |
| 15 | | | | | | | | | | | | | 15 | | | | | | | | |
| 16 | 1 | 268 | 1 | 277 60 | 1 | 286 40 | 1 | 296 | | | 26 296 | 7696 | 16 | 1 | 1 Engineering Technician | | | 26 314 40 | | 8175 | |
| 17 | 1 | 214 40 | | | | | | | | | | | 17 | | Engineering Technician | | | | | | |
| 18 | | | | | | | | | | | | | 18 | | | | | | | | |
| 19 | | | 1 | 268 | 1 | 286 40 | 1 | 296 | | | 26 296 | 7696 | 19 | 1 | 1 Junior Civil Engineer | | | 26 314 40 | | 8175 | |
| 20 | | | | | | | 1 | 268 | 1 | 268 | 25 277 60 | 7208 | 20 | 1 | 1 Junior Civil Engineer | | 1 | 286 40 | 25 | 296 | 7687 |
| 21 | | | | | | | | | | | | | 21 | | | | | | | | |
| 22 | 2 | 249 60 | 1 | 259 20 | 2 | 268 | 2 | 286 40 | | | 26 286 40 | 14893 | 22 | 2 | 2 Chief Draftsmen | | | 26 304 80 | | 15850 | |
| 23 | | | 1 | 249 60 | | | | | | | | | 23 | | Chief Draftsman | | | | | | |
| 24 | | | | | | | | | | | | | 24 | | | | | | | | |
| 25 | 3 | 231 20 | 3 | 240 | 3 | 249 60 | 2 | 259 20 | | | 26 259 20 | 13479 | 25 | 2 | 3 Senior Draftsmen | | | 26 277 60 | | 21653 | |
| 26 | | | | | 1 | 214 40 | 1 | 240 | 4 | 240 | 22 259 20 | 6663 | 26 | 1 | 1 Senior Draftsman | | 4 | 259 20 | 22 | 277 60 | 7144 |
| 27 | | | | | | | 1 | 200 | 13 | 200 | 13 214 40 | 5388 | 27 | 1 | 1 Senior Draftsman | | | | | | |
| 28 | | | | | | | | | | | | | 28 | | | | | | | | |
| 29 | 2 | 223 20 | 1 | 231 20 | 2 | 240 | 2 | 249 60 | | | 26 249 60 | 12980 | 29 | 2 | 1 Draftsman | | | 26 268 | | 6968 | |
| 30 | 1 | 200 | 1 | 223 20 | | | | | | | | | 30 | | 1 Draftsman | | 13 | 214 40 | 13 | 231 20 | 5793 |
| 31 | 1 | 184 80 | 1 | 184 80 | | | | | | | | | 31 | | Draftsman | | | | | | |
| 32 | | | | | | | | | | | | | 32 | | | | | | | | |
| 33 | 1 | 240 | 1 | 249 60 | 1 | 259 20 | 1 | 277 60 | | | 26 277 60 | 7218 | 33 | 1 | 1 Junior Surveyor | | | 26 286 40 | | 7447 | |
| 34 | | | | | | | | | | | | | 34 | | | | | | | | |
| 35 | 3 | 240 | 3 | 249 60 | 3 | 259 20 | 3 | 277 60 | | | 26 277 60 | 21653 | 35 | 3 | 3 Public Works Inspectors | | | 26 286 40 | | 22340 | |
| 36 | | | | | | | | | | | | | 36 | | | | | | | | |
| 37 | 1 | 200 | 1 | 214 40 | 1 | 223 20 | 1 | 231 20 | | | 26 231 20 | 6012 | 37 | 1 | 1 Senior Engineering Aide | | | 26 240 | | 6240 | |
| 38 | | | | | | | | | | | | | 38 | | | | | | | | |
| 39 | | | | | 1 | 207 20 | 1 | 223 20 | | | 26 223 20 | 5804 | 39 | 1 | 1 Senior Surveying Aide | | | 26 231 20 | | 6012 | |
| 40 | | | | | | | | | | | | | 40 | | | | | | | | |
| 41 | | | | | | | | | | | | | 41 | | | | | | | | |
| 42 | | | | | | | | | | | | | 42 | | | | | | | | |

| SALARY RATES — PRECEDING FOUR YEARS | | | | | | | | 1964-65 PRELIMINARY BUDGET | | | | | | | | 1964-65 APPROVED BUDGET | | | | | | | | | | | | | | | |
|-------------------------------------|----|---------|----|---------|------|---------------|----|----------------------------|----|---------------|------|--------|-----|------------------------|-----|--------------------------|-------|-------------------|------------------|---------|---------------------------|---------------------------|-----------------------------|------------------------------|-----|--------------------|-----|---------------|-------|--------|------|
| 1960-61 | | 1961-62 | | 1962-63 | | JUNE 30, 1964 | | NO. OF PAY PERIODS | | BIWEEKLY RATE | | AMOUNT | | NO. OF POSITIONS ASKED | | NO. OF POSITIONS APPROV. | | TITLE OF POSITION | | REMARKS | | NO. OF PAY PERIODS | | BIWEEKLY RATE | | NO. OF PAY PERIODS | | BIWEEKLY RATE | | AMOUNT | |
| 1 | | | | | | | | | | | | | | 1 | | | | | 5704 (continued) | | | | | | | | | | | | |
| 2 | 2 | 157 | 60 | 2 | 177 | 60 | 1 | 200 | 1 | 170 | 40 | 14 | 170 | 40 | 12 | 184 | 80 | 4604 | 2 | 1 | 1 | Surveying Aide | | 14 | 177 | 60 | 12 | 192 | | 4791 | |
| 3 | | | | | | | | | | | | | | 3 | | | | | | | | | | | | | | | | | |
| 4 | 1 | 192 | | 1 | 200 | | 1 | 207 | 20 | 1 | 214 | 40 | | | 26 | 214 | 40 | 5575 | 4 | 1 | 1 | Engineering Aide | | | | 26 | 223 | 20 | | 5804 | |
| 5 | 1 | 157 | 60 | | | | | | | | | | | 5 | | | | | | | | | | | | | | | | | |
| 6 | | | | | | | | | | | | | | 6 | | | | | | | | | | | | | | | | | |
| 7 | | | | | | | 2 | 170 | 40 | 7 | 170 | 40 | | | 7 | 2 | 2 | 2386 | 7 | 2 | 2 | Engineering Trainees | 7 Pay Periods ea. | 7 | 170 | 40 | | | | 2386 | |
| 8 | | | | | | | | | | | | | | 8 | | | | | | | | | | | | | | | | | |
| 9 | | | | | | | 1 | 214 | 40 | | | | | 9 | | | | | | | | Student Sanitarian | Discontinued | | | | | | | | |
| 10 | | | | | | | | | | | | | | 10 | | | | | | | | | | | | | | | | | |
| 11 | 1 | 170 | 40 | 1 | 177 | 60 | 1 | 184 | 80 | 1 | 192 | | | 26 | 192 | | 4992 | 11 | 1 | 1 | Senior Stenographer Clerk | | | | 26 | 200 | | | 5200 | | |
| 12 | | | | | | | 1 | 151 | 20 | 7 | 151 | 20 | | | | | 1059 | 12 | 1 | 1 | Senior Stenographer Clerk | 7 Pay Periods | 7 | 157 | 60 | | | | | 1104 | |
| 13 | | | | | | | | | | | | | | 13 | | | | | | | | | | | | | | | | | |
| 14 | 1 | 118 | 40 | | | | | | | | | | | 14 | | | | | | | | Stenographer Clerk | | | | | | | | | |
| 15 | | | | | | | | | | | | | | 15 | | | | | | | | | | | | | | | | | |
| 16 | 1 | 277 | 60 | 1 | 286 | 40 | 1 | 277 | 60 | 1 | 296 | | 16 | 296 | 10 | 304 | 80 | 7784 | 16 | 1 | 1 | Chief Operating Engineer | | 16 | 304 | 80 | 10 | 314 | 40 | 8021 | |
| 17 | | | | | | | | | | | | | | 17 | | | | | | | | | | | | | | | | | |
| 18 | 1 | 249 | 60 | 1 | 259 | 20 | 1 | 268 | | 1 | 277 | 60 | | | 26 | 277 | 60 | 7218 | 18 | 1 | 1 | Senior Operating Engineer | | | | 26 | 286 | 40 | | 7447 | |
| 19 | | | | | | | | | | | | | | 19 | | | | | | | | | | | | | | | | | |
| 20 | 16 | 240 | | 14 | 249 | 60 | 13 | 259 | 20 | 13 | 268 | | | 26 | 268 | | 90584 | 20 | 13 | 13 | Operating Engineers | | | | 26 | 277 | 60 | | 93829 | | |
| 21 | 2 | 214 | 40 | 2 | 214 | 40 | 1 | 249 | 60 | 1 | 231 | 20 | 5 | 231 | 20 | 21 | 249 | 60 | 6398 | 21 | 1 | 1 | Operating Engineer | | 5 | 240 | 21 | 259 | 20 | 6644 | |
| 22 | | | | | | | 2 | 223 | 20 | 2 | 231 | 20 | 15 | 231 | 20 | 11 | 249 | 60 | 12428 | 22 | 2 | 2 | Operating Engineers | | 15 | 240 | 11 | 259 | 20 | 12903 | |
| 23 | | | | 2 | 214 | 40 | 2 | 223 | 20 | 2 | 231 | 20 | 13 | 231 | 20 | 1 | 249 | 60 | 6511 | 23 | 2 | 2 | Operating Engineers | Relief 14 Pay Periods ea. | 13 | 240 | 1 | 259 | 20 | 6759 | |
| 24 | | | | | | | | | | | | | | 24 | | | | | | | | | | | | | | | | | |
| 25 | 1 | 259 | 20 | 1 | 268 | | 1 | 277 | 60 | 1 | 286 | 40 | | | 26 | 286 | 40 | 7447 | 25 | 1 | 1 | Lead Electrician | | | | 26 | 296 | | | 7696 | |
| 26 | 1 | 249 | 60 | 1 | 259 | 20 | 1 | 268 | | 1 | 277 | 60 | | | 26 | 277 | 60 | 7218 | 26 | 1 | 1 | Electrician | | | | 26 | 286 | 40 | | 7447 | |
| 27 | | | | 1 | 223 | 20 | 1 | 231 | 20 | 1 | 259 | 20 | 16 | 259 | 20 | 10 | 268 | | 6828 | 27 | 1 | 1 | Electrician | | 16 | 268 | 10 | 277 | 60 | 7064 | |
| 28 | | | | | | | | | | | | | | 28 | | | | | | | | | | | | | | | | | |
| 29 | 7 | 200 | | 7 | 207 | 20 | 6 | 214 | 40 | 4 | 223 | 20 | | | 26 | 223 | 20 | 23213 | 29 | 4 | 4 | Utility Workers | | | | 26 | 231 | 20 | | 24045 | |
| 30 | 1 | 170 | 40 | | | | 1 | 184 | 80 | 1 | 207 | 20 | 18 | 207 | 20 | 8 | 214 | 40 | 5445 | 30 | 1 | 1 | Utility Worker | | 18 | 214 | 40 | 8 | 223 | 20 | 5645 |
| 31 | | | | | | | 1 | 207 | 20 | 24 | 207 | 20 | 2 | 214 | 40 | | | 5402 | 31 | 1 | 1 | Utility Worker | | 24 | 214 | 40 | 2 | 223 | 20 | 5592 | |
| 32 | 2 | 200 | | 2 | 177 | 60 | 2 | 184 | 80 | 2 | 192 | | 3 | 192 | | | | 1152 | 32 | 2 | 2 | Utility Workers | Relief 3 Pay Periods ea. | 3 | 200 | | | | 1200 | | |
| 33 | | | | | | | | | | | | | | 33 | | | | | | | | | | | | | | | | | |
| 34 | 2 | 177 | 60 | 1 | 184 | 80 | 1 | 192 | | 1 | 200 | | | | 26 | 200 | | 5200 | 34 | 1 | 1 | Laborer | | | | 26 | 207 | 20 | | 5388 | |
| 35 | 1 | 151 | 20 | | | | | | | | | | | 35 | | | | | | | | Laborer | | | | | | | | | |
| 36 | | | | | | | | | | | | | | 36 | | | | | | | | | | | | | | | | | |
| 37 | 1 | 1000 | | 1 | 1000 | | 1 | 1000 | | 1 | 1000 | | | | | | | 1000 | 37 | 1 | 1 | Vacation Help | | | | | | | | 1000 | |
| 38 | | | | | | | | | | | | | | 38 | | | | | | | | | | | | | | | | | |
| 39 | | 2800 | | | 2800 | | | 2000 | | | 2000 | | | | | | | 2000 | 39 | | | Overtime Pay | | | | | | | | 2000 | |
| 40 | | | | | | | | | | | | | | 40 | | | | | | | | | | | | | | | | | |
| 41 | 64 | | | 59 | | | 59 | | | 63 | | | | | | | | 394697 | 41 | 62 | 62 | Total - Payroll #4 | | | | | | | | 411735 | |
| 42 | | | | | | | | | | | | | | 42 | | | | | | | | | | | | | | | | | |

| SALARY RATES — PRECEDING FOUR YEARS | | | | | | | | PRELIMINARY BUDGET | | | | | | APPROVED BUDGET | | | | | | | | |
|-------------------------------------|------|------------------|------|------------------|------|------------------|------|--------------------|---------------|--------------------|---------------|--------|------------------------|--------------------------|-------------------|---|--------------------------------------|---------------|--------------------|---------------|--------|------|
| 1960-61 | | 1961-62 | | 1962-63 | | JUNE 30 1964 | | NO. OF PAY PERIODS | BIWEEKLY RATE | NO. OF PAY PERIODS | BIWEEKLY RATE | AMOUNT | NO. OF POSITIONS ASKED | NO. OF POSITIONS APPROV. | TITLE OF POSITION | REMARKS | NO. OF PAY PERIODS | BIWEEKLY RATE | NO. OF PAY PERIODS | BIWEEKLY RATE | AMOUNT | |
| NO. OF POSITIONS | RATE | NO. OF POSITIONS | RATE | NO. OF POSITIONS | RATE | NO. OF POSITIONS | RATE | | | | | | | | | | | | | | | |
| <u>5705 Revenue Section</u> | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | | | | | | | | | | | | 1 | | | | | | | | | |
| 2 | 1 | 286 40 | 1 | 296 | 1 | 314 40 | 1 | 323 20 | | | 26 323 20 | 8404 | 2 | 1 | 1 | Chief Clerk | | | 26 | 332 80 | 8653 | |
| 3 | | | | | | | | | | | | | 3 | | | | | | | | | |
| 4 | 2 | 214 40 | 1 | 223 20 | 1 | 240 | 1 | 249 60 | | | 26 249 60 | 6490 | 4 | 1 | 1 | Clerk IV | | | 26 | 259 20 | 6740 | |
| 5 | | | 1 | 192 | 1 | 223 20 | 1 | 240 | 6 | 240 | 20 249 60 | 6432 | 5 | 1 | 1 | Clerk IV | 6 | 249 60 | 20 | 259 20 | 6682 | |
| 6 | | | | | | | | | | | | | 6 | | | | | | | | | |
| 7 | | | | | 1 | 200 | 1 | 207 20 | | | 26 207 20 | 5388 | 7 | 1 | 1 | Supervising Clerk | | | 26 | 214 40 | 5575 | |
| 8 | | | | | | | | | | | | | 8 | | | | | | | | | |
| 9 | 8 | 177 60 | 6 | 184 80 | 8 | 192 | 8 | 200 | | | 26 200 | 41600 | 9 | 8 | 8 | Clerks III | | | 26 | 207 20 | 43098 | |
| 10 | 1 | 164 | 2 | 177 60 | 1 | 177 60 | 1 | 192 | 2 | 192 | 24 200 | 5184 | 10 | 1 | 1 | Clerk III | 2 | 200 | 24 | 207 20 | 5373 | |
| 11 | | | 1 | 151 20 | | | | | | | | | 11 | | | Clerk III | | | | | | |
| 12 | | | 1 | 144 80 | | | | | | | | | 12 | | | Clerk III | | | | | | |
| 13 | | | | | | | | | | | | | 13 | | | | | | | | | |
| 14 | 9 | 157 60 | 8 | 164 | 9 | 170 40 | 9 | 177 60 | | | 26 177 60 | 41559 | 14 | 9 | 9 | Clerks II | | | 26 | 184 80 | 43244 | |
| 15 | 2 | 144 80 | 1 | 157 60 | 1 | 132 80 | 1 | 164 | 1 | 164 | 25 170 40 | 4424 | 15 | 1 | 1 | Clerk II | 1 | 170 40 | 25 | 177 60 | 4611 | |
| 16 | 1 | 132 80 | 2 | 127 20 | | | | | | | | | 16 | | | Clerks II | | | | | | |
| 17 | | | | | | | | | | | | | 17 | | | <i>Clerk II created ord 120457 (6-2-65)</i> | | | | | | |
| 18 | 5 | 151 20 | 4 | 157 60 | 2 | 164 | 2 | 170 40 | | | 26 170 40 | 8861 | 18 | 2 | 2 | Ledger Clerks | | | 26 | 177 60 | 9236 | |
| 19 | | | 1 | 127 20 | 1 | 144 80 | | | | | | | 19 | | | Ledger Clerk | | | | | | |
| 20 | | | | | 2 | 127 20 | | | | | | | 20 | | | Ledger Clerk | | | | | | |
| 21 | | | | | | | | | | | | | 21 | | | | | | | | | |
| 22 | 1 | 139 20 | 2 | 144 80 | 2 | 151 20 | 2 | 157 60 | | | 26 157 60 | 8196 | 22 | 2 | 2 | Clerks I <i>1 established ord 120457 (6-2-65)</i> | | | 26 | 164 | 8528 | |
| 23 | 1 | 127 20 | 1 | 127 20 | 1 | 144 80 | 3 | 122 40 | 13 | 127 20 | 11 132 80 | 10078 | 23 | 3 | 2 | Clerks I | 1 to Typist Clerk Ord. 118425 | 13 | 127 20 | 11 | 139 20 | 7024 |
| 24 | 1 | 122 40 | | | | | | | | | | | 24 | | | Clerk I | 1 Clk. I chgd. to Typist Clk. 117531 | | | | | |
| 25 | | | | | | | | | | | | | 25 | | | | | | | | | |
| 26 | | | | | 1 | 144 80 | 1 | 164 | 13 | 164 | 13 177 60 | 4441 | 26 | 1 | 1 | Senior Stenographer Clerk | | 13 | 170 40 | 13 | 184 80 | 4618 |
| 27 | | | | | | | | | | | | | 27 | | | | | | | | | |
| 28 | 1 | 144 80 | 1 | 122 40 | | | | | | | | | 28 | | | Stenographer Clerk | | | | | | |
| 29 | | | | | | | | | | | | | 29 | | | | | | | | | |
| 30 | 1 | 127 20 | 1 | 144 80 | 1 | 151 20 | 2 | 157 60 | | | 26 157 60 | 8196 | 30 | 2 | 2 | Typist Clerks | | | 26 | 164 | 8528 | |
| 31 | 1 | 118 40 | 1 | 127 20 | 1 | 144 80 | 1 | 144 80 | 15 | 144 80 | 11 157 60 | 3906 | 31 | 1 | 1 | Typist Clerk | Formerly Clerk I Ord. 117531 | 15 | 151 20 | 11 | 164 | 4072 |
| 32 | 2 | 113 60 | 2 | 113 60 | 2 | 127 20 | 2 | 132 80 | | | | | 32 | | | Typist Clerks | Temporary Positions Discontinued | | | | | |
| 33 | | | | | | | | | | | | | 33 | | | 1 Typist Clerk | From Clerk I Ord. 118425 | 17 | 151 20 | 9 | 164 | 4047 |
| 34 | 5 | 4000 | 5 | 4000 | 5 | 4000 | 5 | 4000 | | | | 5000 | 34 | 5 | 5 | Vacation and Extra Help | | | | | 5000 | |
| 35 | | | | | | | | | | | | | 35 | | | | | | | | | |
| 36 | 1 | 177 60 | | | | | | | | | | | 36 | | | Addressing Equip. Operator | | | | | | |
| 37 | | | | | | | | | | | | | 37 | | | | | | | | | |
| 38 | 1 | 249 60 | 1 | 259 20 | 1 | 286 40 | 1 | 304 80 | | | 26 304 80 | 7925 | 38 | 1 | 1 | Chief Water Service Insp. | | | 26 | 314 40 | 8175 | |
| 39 | | | | | | | | | | | | | 39 | | | | | | | | | |
| 40 | 2 | 214 40 | 2 | 223 20 | 2 | 231 20 | 2 | 249 60 | | | 26 249 60 | 12980 | 40 | 2 | 2 | Water Serv. Inspectors III | | | 26 | 259 20 | 13479 | |
| 41 | | | | | | | | | | | | | 41 | | | | | | | | | |
| 42 | | | | | | | | | | | | | 42 | | | | | | | | | |

| SALARY RATES — PRECEDING FOUR YEARS | | | | | | | | | | 1964-65 PRELIMINARY BUDGET | | | | | 1964-65 APPROVED BUDGET | | | | |
|-------------------------------------|------|------------------|------|------------------|--------|------------------|------|--------------------|---------------|----------------------------|--------------------------|-------------------|----------|--------------------|-------------------------|--------------------|--------------------|---------|------|
| 1960-61 | | 1961-62 | | 1962-63 | | JUNE 30, 1964 | | 1964-65 | | 1964-65 | | 1964-65 | | 1964-65 | | 1964-65 | | | |
| NO. OF POSITIONS | RATE | NO. OF POSITIONS | RATE | NO. OF POSITIONS | RATE | NO. OF POSITIONS | RATE | NO. OF PAY PERIODS | BIWEEKLY RATE | NO. OF POSITIONS ASKED | NO. OF POSITIONS APPROV. | TITLE OF POSITION | REMARKS | NO. OF PAY PERIODS | BIWEEKLY RATE | NO. OF PAY PERIODS | BIWEEKLY RATE | AMOUNT | |
| 1 | | | | | | | | | | 1 | | 5705 (continued) | | | | | | | |
| 2 | 10 | 207 20 | 10 | 214 40 | 8 | 223 20 | 9 | 240 | | 26 | 240 | 56160 | | | | 26 | 249 60 | 58407 | |
| 3 | | | | 1 | 214 40 | | | | | | | | | | | | | | |
| 4 | | | | | | | | | | | | | | | | | | | |
| 5 | 11 | 177 60 | 11 | 184 80 | 10 | 192 | 9 | 207 20 | | 26 | 207 20 | 48485 | | | | 26 | 214 40 | 50170 | |
| 6 | 1 | 151 20 | | | 1 | 170 40 | 1 | 192 | 15 | 192 | 11 | 200 | 5080 | | 15 | 200 | 11 | 207 20 | 5280 |
| 7 | | | | | 1 | 164 | 1 | 192 | 23 | 192 | 3 | 200 | 5016 | | 23 | 200 | 3 | 207 20 | 5222 |
| 8 | | | | | | | 1 | 177 60 | 15 | 177 60 | 11 | 192 | 4776 | | 15 | 184 80 | 11 | 200 | 4972 |
| 9 | | | | | | | | | | | | | | | | | | | |
| 10 | 3 | 6000 | 4 | 6000 | 4 | 6000 | 4 | 6000 | | | | 6000 | | | | | | 6000 | |
| 11 | | | | | | | | | | | | | | | | | | | |
| 12 | 1 | 231 20 | 1 | 259 20 | 1 | 286 40 | 1 | 304 80 | | 26 | 304 80 | 7925 | | | | 26 | 323 20 | 8404 | |
| 13 | | | | | | | | | | | | | | | | | | | |
| 14 | | | 2 | 170 40 | 1 | 192 | 1 | 207 20 | 1 | 207 20 | 25 | 214 40 | 5568 | | 1 | 214 40 | 25 | 223 20 | 5795 |
| 15 | | | 1 | 157 60 | 1 | 177 60 | 1 | 200 | 14 | 200 | 12 | 214 40 | 5373 | | 14 | 207 20 | 12 | 223 20 | 5580 |
| 16 | | | | | 1 | 164 | 1 | 184 80 | 23 | 184 80 | 3 | 200 | 4851 | | 23 | 192 | 3 | 207 20 | 5038 |
| 17 | | | | | | | | | | | | | | | | | | | |
| 18 | 1 | 157 60 | 1 | 164 | 1 | 170 40 | 1 | 177 60 | | 26 | 177 60 | 4618 | | | | 26 | 184 80 | 4805 | |
| 19 | | | | | | | | | | | | | | | | | | | |
| 20 | 1 | 151 20 | 1 | 157 60 | 1 | 164 | 1 | 170 40 | | 26 | 170 40 | 4431 | | | | 26 | 177 60 | 4618 | |
| 21 | 1 | 144 80 | 1 | 127 20 | 1 | 132 80 | 1 | 164 | 1 | 164 | 25 | 170 40 | 4424 | | 1 | 170 40 | 25 | 177 60 | 4611 |
| 22 | | | 1 | 122 40 | 1 | 127 20 | 1 | 139 20 | 6 | 139 20 | 20 | 144 80 | 3732 | | 6 | 144 80 | 20 | 151 20 | 3893 |
| 23 | | | | | | | | | | | | | | | | | | | |
| 24 | | | | | 500 | | 500 | | | | | | Overtime | Discontinued | | | | | |
| 25 | | | | | | | | | | | | | | | | | | | |
| 26 | 75 | | 78 | | 77 | | 77 | | | | | 355503 | | 26 | 75 | 75 | Total - Payroll #5 | 369478 | |
| 27 | | | | | | | | | | | | | | | | | | | |
| 28 | | | | | | | | | | | | | SUMMARY | | | | | | |
| 29 | 47 | | 47 | | 44 | | 44 | | | | | 234910 | | 29 | 42 | 42 | Payroll #1 | 244568 | |
| 30 | 12 | | 12 | | 12 | | 12 | | | | | 73801 | | 30 | 12 | 12 | Payroll #2 | 77042 | |
| 31 | 326 | | 330 | | 320 | | 315 | | | | | 1807100 | | 31 | 315 | 315 | Payroll #3 | 1875411 | |
| 32 | 64 | | 59 | | 59 | | 63 | | | | | 394697 | | 32 | 62 | 62 | Payroll #4 | 411735 | |
| 33 | 75 | | 78 | | 77 | | 77 | | | | | 355503 | | 33 | 75 | 75 | Payroll #5 | 369478 | |
| 34 | | | | | | | | | | | | | | | | | | | |
| 35 | 524 | | 526 | | 512 | | 511 | | | | | 2866011 | | 35 | 506 | 506 | Total | 2978234 | |
| 36 | | | | | | | | | | | | | | | | | | | |
| 37 | | | | | | | | | | | | | | | | | | | |
| 38 | | | | | | | | | | | | | | | | | | | |
| 39 | | | | | | | | | | | | | | | | | | | |
| 40 | | | | | | | | | | | | | | | | | | | |
| 41 | | | | | | | | | | | | | | | | | | | |
| 42 | | | | | | | | | | | | | | | | | | | |

| EXPENDITURES/REVENUES — PRECEDING 3½ YEARS | | | | 1963-64 | | BUDGET | | PRELIMINARY BUDGET FOR 1964-65 | | | | 1964-65 APPROVED BUDGET | | | | | | | | | |
|--|--|---------|--|---------|--|------------------|--|--------------------------------|--|--------------------------------|--|--|--|--------|--|---------------|------------|----------------|-------------|--------|-------|
| 1960-61 | | 1961-62 | | 1962-63 | | 6 MONTHS 1963-64 | | AS APPROVED JULY 1 | | AFTER TRANSFERS TO DECEMBER 31 | | INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET | | AMOUNT | | OBJECT NUMBER | NO. ASK-ED | NO. AP-PROV-ED | DESCRIPTION | DETAIL | TOTAL |
| PERSONAL SERVICE | | | | | | | | | | | | | | | | | | | | | |
| Salaries and Wages 2978234 | | | | | | | | | | | | | | | | | | | | | |
| Employes Retire.-Current Serv. 59000 | | | | | | | | | | | | | | | | | | | | | |
| Social Security 76000 | | | | | | | | | | | | | | | | | | | | | |
| State Industrial Accident Ins. 29000 | | | | | | | | | | | | | | | | | | | | | |
| Employes Insurance 27000 | | | | | | | | | | | | | | | | | | | | | |
| Total Personal Service 3169234 | | | | | | | | | | | | | | | | | | | | | |
| OPERATION AND MAINTENANCE | | | | | | | | | | | | | | | | | | | | | |
| Blueprints, Photostats & Photos | | | | | | | | | | | | | | | | | | | | | |
| Grass Seed and Fertilizer | | | | | | | | | | | | | | | | | | | | | |
| Clothing and Uniforms | | | | | | | | | | | | | | | | | | | | | |
| Cleaning and Disinfecting | | | | | | | | | | | | | | | | | | | | | |
| Educational | | | | | | | | | | | | | | | | | | | | | |
| Food and Meals | | | | | | | | | | | | | | | | | | | | | |
| Gas, Oil, and Grease | | | | | | | | | | | | | | | | | | | | | |
| Household | | | | | | | | | | | | | | | | | | | | | |
| Medical Supplies (Safety Req.) | | | | | | | | | | | | | | | | | | | | | |
| Office Supplies | | | | | | | | | | | | | | | | | | | | | |
| Tires and Tubes | | | | | | | | | | | | | | | | | | | | | |
| Small Tools | | | | | | | | | | | | | | | | | | | | | |
| Other Commodities | | | | | | | | | | | | | | | | | | | | | |
| Ammonia | | | | | | | | | | | | | | | | | | | | | |
| Chemicals | | | | | | | | | | | | | | | | | | | | | |
| Chlorine | | | | | | | | | | | | | | | | | | | | | |
| Barricades & Traffic Regulators | | | | | | | | | | | | | | | | | | | | | |
| Oxygen, Acetylene & Tank Rentals | | | | | | | | | | | | | | | | | | | | | |
| Miscellaneous | | | | | | | | | | | | | | | | | | | | | |
| Total .295 | | | | | | | | | | | | | | | | | | | | | |
| Bus Fares & Transportation | | | | | | | | | | | | | | | | | | | | | |
| Commissions - Pay Stations | | | | | | | | | | | | | | | | | | | | | |
| Mileage - Private Autos | | | | | | | | | | | | | | | | | | | | | |
| Equipment- Hire Outside | | | | | | | | | | | | | | | | | | | | | |
| Billing Equipment | | | | | | | | | | | | | | | | | | | | | |
| Other Equipment | | | | | | | | | | | | | | | | | | | | | |
| Total .320 | | | | | | | | | | | | | | | | | | | | | |

| EXPENDITURES/REVENUES — PRECEDING 3½ YEARS | | | | 1963-64 BUDGET | | PRELIMINARY BUDGET FOR 1964-65 | | | | 1964-65 APPROVED BUDGET | | | | | | | |
|--|----------|----------|----------|----------------|-------|--------------------------------|--|--------------------|--------------------------------|--|--------|---------------|------------|----------------------------------|-------------|--------|-------|
| 1960-61 | | 1961-62 | | 1962-63 | | 6 MONTHS 1963-64 | | AS APPROVED JULY 1 | AFTER TRANSFERS TO DECEMBER 31 | INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET | AMOUNT | OBJECT NUMBER | NO. ASK-ED | NO. AP-PROV-ED | DESCRIPTION | DETAIL | TOTAL |
| 1 | 768 81 | 176 02 | 549 24 | 8 | 1000 | 1000 | | | | 1000 | 1 | .322 | | Rental City Equipment | | 1 | |
| 2 | 20 | | | | | | | | | | 2 | .325 | | Rent and Storage | | 2 | |
| 3 | 2311 96 | 2821 58 | 2342 76 | 413 50 | 2500 | 2500 | | | | 2500 | 3 | .330 | | Fuel and Heat | | 3 | |
| 4 | 76434 92 | 78689 39 | 83135 62 | 30456 62 | 90000 | 90000 | | | | 90000 | 4 | .335 | | Electric Power | | 4 | |
| 5 | | | | | | | | | | | 5 | .355 | | Telephone and Telegraph | | 5 | |
| 6 | | | | | 2020 | 2020 | | | 880 | 2900 | 6 | | | Leased Lines, Signal & Radio | | 6 | |
| 7 | | | | | 1920 | 1920 | | | (600) | 1320 | 7 | | | Telephones, Sandy River | | 7 | |
| 8 | | | | | 1060 | 1060 | | | (280) | 780 | 8 | | | Tolls & Telegrams | | 8 | |
| 9 | 4163 24 | 4186 85 | 4468 50 | 2305 02 | 5000 | 5000 | | | | 5000 | 9 | | | Total .355 | | 9 | |
| 10 | | | | | | | | | | | 10 | | | | | 10 | |
| 11 | 24275 71 | 17570 93 | 20906 | 10664 53 | 23000 | 23000 | | | | 23000 | 11 | .370 | | Postage | | 11 | |
| 12 | 11234 87 | 14875 64 | 12540 97 | 5043 | 13000 | 13000 | | | | 13000 | 12 | .375 | | Printing, Binding & Stationery | | 12 | |
| 13 | | 575 | | | 1000 | 1000 | | | | 1000 | 13 | .380 | | Publication of Notices & Reports | | 13 | |
| 14 | 479 99 | 741 75 | 648 65 | 331 13 | 650 | 650 | | | | 650 | 14 | .385 | | Sanitary - Refuse Disposal | | 14 | |
| 15 | | | | | | | | | | | 15 | | | | | 15 | |
| 16 | | | | | | | | | | | 16 | .399 | | Other Services | | 16 | |
| 17 | | | | | 7125 | 7125 | | | | 7125 | 17 | | | Bull Run Area Survey Ord. 106455 | | 17 | |
| 18 | | | | | 9475 | 9475 | | | | 9475 | 18 | | | Government Contract | | 18 | |
| 19 | | | | | 2800 | 2800 | | | 400 | 3200 | 19 | | | Laboratory Technician | | 19 | |
| 20 | | | | | 24000 | 24000 | | | (4000) | 20000 | 20 | | | Forest Service Services, etc. | | 20 | |
| 21 | | | | | 1500 | 1500 | | | | 1500 | 21 | | | Fire Patrol - State of Oregon | | 21 | |
| 22 | | | | | 3000 | 3000 | | | | 3000 | 22 | | | Audit | | 22 | |
| 23 | | | | | 5050 | 5050 | | | (3050) | 2000 | 23 | | | Other | | 23 | |
| 24 | 39556 43 | 20636 42 | 26515 37 | 20141 68 | 52950 | 52950 | | | (6650) | 46300 | 24 | | | Total .399 | | 24 | |
| 25 | | | | | | | | | | | 25 | | | | | 25 | |
| 26 | 160 95 | 96 05 | | | 1000 | 1000 | | | | 1000 | 26 | .410 | | Repairs to Conduit Bridges | | 26 | |
| 27 | 3833 88 | 15306 63 | 4587 88 | 4720 79 | 10000 | 10000 | | | | 10000 | 27 | .420 | | Bldg. Repairs & Maintenance | | 27 | |
| 28 | | | | | | | | | | | 28 | .430 | | Equipment, Repairs & Maintenance | | 28 | |
| 29 | | | | | 6000 | 6000 | | | | 6000 | 29 | | | Radios | | 29 | |
| 30 | | | | | 18000 | 18000 | | | | 18000 | 30 | | | Heavy Equipment, Trenchers, etc. | | 30 | |
| 31 | | | | | 12000 | 12000 | | | | 12000 | 31 | | | Medium Equipment | | 31 | |
| 32 | | | | | 1225 | 1225 | | | | 1225 | 32 | | | Tool Sharpening | | 32 | |
| 33 | | | | | 2000 | 2000 | | | | 2000 | 33 | | | Office Equipment | | 33 | |
| 34 | 37996 73 | 28845 44 | 32232 79 | 17466 75 | 39225 | 39225 | | | | 39225 | 34 | | | Total .430 | | 34 | |
| 35 | | | | | | | | | | | 35 | | | | | 35 | |
| 36 | 30716 74 | 24578 59 | 22529 78 | 9832 80 | 25000 | 25000 | | | | 25000 | 36 | .450 | | Motor Vehicle Repair | | 36 | |
| 37 | 4396 48 | | 14 | .213 63 | 2500 | 2500 | | | | 2500 | 37 | .480 | | Headworks Roads | | 37 | |
| 38 | | | | | | | | | | | 38 | | | | | 38 | |
| 39 | | | | | | | | | | | 39 | | | | | 39 | |
| 40 | | | | | | | | | | | 40 | | | | | 40 | |
| 41 | | | | | | | | | | | 41 | | | | | 41 | |
| 42 | | | | | | | | | | | 42 | | | | | 42 | |

| EXPENDITURES/REVENUES — PRECEDING 3½ YEARS | | | | 1963-64 BUDGET | | PRELIMINARY BUDGET FOR 1964-65 | | | 1964-65 APPROVED BUDGET | | | | |
|--|---------|---------|------------------|--------------------|--------------------------------|--|----------|---------------|-------------------------|--------------|---------------------------------|---------------------------------|-------|
| 1960-61 | 1961-62 | 1962-63 | 6 MONTHS 1963-64 | AS APPROVED JULY 1 | AFTER TRANSFERS TO DECEMBER 31 | INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET | AMOUNT | OBJECT NUMBER | NO. ASKED | NO. APPROVED | DESCRIPTION | DETAIL | TOTAL |
| | | | | | | | | 1 | .490 | | Distribution Sys. Maint. & Rep. | <i>for flood damage repairs</i> | |
| | | | | 14000 | 14000 | | 14000 | 2 | | | Dam and Headworks | | |
| | | | | 12000 | 12000 | | 12000 | 3 | | | Conduits | | |
| | | | | 25000 | 25000 | | 25000 | 4 | | | Reservoirs and Pumps | | |
| | | | | 37000 | 37000 | | 37000 | 5 | | | Mains | | |
| | | | | 22000 | 22000 | | 22000 | 6 | | | Hydrants | | |
| | | | | 20000 | 20000 | | 20000 | 7 | | | Services | | |
| | | | | 3900 | 3900 | | 3900 | 8 | | | Fountains | | |
| | | | | 25000 | 25000 | | 25000 | 9 | | | Meters | | |
| | | | | 100000 | 97919 | 20 | (100000) | 10 | | | Other Maintenance | | |
| | | | | 150000 | 150000 | | (150000) | 11 | | | Rehabilitation of Resv. #4 | | |
| | | | | 7500 | 7500 | | 7500 | 12 | | | Paint Tanks | | |
| | | | | | | | 75000 | 13 | | | Rehabilitation of Resv. #6 | | |
| 207486 | 28 | 229473 | 86 | 184645 | 22 | 123068 | 73 | 416400 | 414319 | 20 | (175000) | 241400 | 14 |
| | | | | | | | | | | | | | 15 |
| 202487 | 21 | 217203 | 18 | 201606 | 57 | 104634 | 04 | 220000 | 220000 | | | 220000 | 16 |
| 54503 | 76 | 54503 | 76 | 56151 | 54 | 24083 | 05 | 57800 | 57800 | | 700 | 58500 | 17 |
| | | | | | | | | | | | | | 18 |
| 22574 | 88 | 20596 | 43 | 16940 | 04 | 6720 | 62 | 20000 | 20000 | | (4000) | 16000 | 19 |
| 109 | | 246 | | 138 | | 105 | | 250 | 250 | | | 250 | 20 |
| 46 | 17 | 61 | 56 | 1257 | 27 | 143 | 95 | 200 | 200 | | | 200 | 21 |
| 6 | 50 | | | | | | | | | | | | 22 |
| 8833 | 50 | 7270 | 32 | 7395 | 14 | 118 | 96 | 8300 | 8300 | | | 8300 | 23 |
| | | | | | | | | | | | | | 24 |
| 2891 | 14 | 5972 | 57 | 1430 | 30 | 3998 | 39 | 4500 | 4500 | | | 4500 | 25 |
| 8837 | 80 | 4161 | 74 | 3537 | 29 | 2305 | 23 | 15000 | 15000 | | | 15000 | 26 |
| 12 | 20 | | 98 | 28 | 05 | 1 | 12 | 10 | 10 | | | 10 | 27 |
| 6 | | | | | | | | | | | | | 28 |
| | | 493 | 02 | 774 | 65 | 785 | 81 | 1500 | 1500 | | | 1500 | 29 |
| | | | | | | | | | | | | | 30 |
| | | | | | | | | | | | | | 31 |
| | | | | | | | | | | | | | 32 |
| | | | | | | | | | | | | | 33 |
| | | | | | | | | | | | | | 34 |
| | | | | | | | | | | | | | 35 |
| | | | | | | | | | | | | | 36 |
| | | | | | | | | | | | | | 37 |
| | | | | | | | | | | | | | 38 |
| | | | | | | | | | | | | | 39 |
| | | | | | | | | | | | | | 40 |
| | | | | | | | | | | | | | 41 |
| | | | | | | | | | | | | | 42 |

| EXPENDITURES/REVENUES — PRECEDING 3½ YEARS | | | | 1963-64 BUDGET | | PRELIMINARY BUDGET FOR 1964-65 | | 1964-65 APPROVED BUDGET | | | | | | | | | |
|--|------------|------------|------------|----------------|---------|--------------------------------|---------|-------------------------|--------------------------------|--|---------|---------------|-------------|--------------|-----------------------------------|--------|---------|
| 1960-61 | | 1961-62 | | 1962-63 | | 6 MONTHS 1963-64 | | AS APPROVED JULY 1 | AFTER TRANSFERS TO DECEMBER 31 | INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET | AMOUNT | OBJECT NUMBER | NO. ASK. ED | NO. PROV. ED | DESCRIPTION | DETAIL | TOTAL |
| 1 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | | | | 100000 | 1 | .689 | | General Fund- Rent & Services | | |
| 2 | | | | | | | | | | | | 2 | .690 | | Other Charges | | |
| 3 | | | | | | 1000 | 1000 | | 1000 | 4000 | 5000 | 3 | | | Surface Water Invest. Ord. 115337 | | |
| 4 | | | | | | 4000 | 4000 | | 4000 | | 4000 | 4 | | | Bond Issue Costs | | |
| 5 | | | | | | 250 | 250 | | 250 | | 250 | 5 | | | Inspection and Permit Fees | | |
| 6 | 31135 28 | 961 40 | 1867 01 | 4144 13 | 5250 | 5250 | 5250 | | 5250 | 4000 | 9250 | 6 | | | Total .690 | | |
| 9 | 1024131 55 | 991286 73 | 941131 61 | 544607 59 | 1286900 | 1284819 20 | 1286900 | | 1284819 20 | (179415) | 1107485 | 9 | | | Total Operation & Maintenance | | 1107485 |
| 11 | | | | | | | | | | | | 11 | .799 | | Special Payments | | |
| 12 | 1000000 | 1000000 | 1000000 | 1000000 | 1000000 | 1000000 | 1000000 | | 1000000 | 750000 | 1750000 | 12 | | | Transfer to Water Sinking Fund | | |
| 13 | 1000000 | 1500000 | 2000000 | 1750000 | 2000000 | 2000000 | 2000000 | | 2000000 | (500000) | 1500000 | 13 | | | Transfer to Construction Fund | | |
| 14 | 2000000 | 2500000 | 3000000 | 2750000 | 3000000 | 3000000 | 3000000 | | 3000000 | 250000 | 3250000 | 14 | | | Total .799 | | 3250000 |
| 16 | 520566 92 | 593467 94 | 625879 07 | 303724 53 | 592000 | 592000 | 592000 | | 592000 | (56000) | 536000 | 16 | .900 | | Interest | | 536000 |
| 17 | 45 84 | 39 04 | 34 18 | 8 69 | 400 | 400 | 400 | | 400 | | 400 | 17 | .999 | | Exchange | | 400 |
| 19 | | | | | | | | | | 325000 | 325000 | 19 | 5716 .799 | | Operating Contingencies | | 325000 |
| 21 | | | | | | | | | | | | 21 | 8005 | | Water Stock | | |
| 22 | | | | | | | | | | 1300000 | 1300000 | 22 | | | Stock Purchases | | 1300000 |
| 24 | | | | | | | | | | (300000) | 300000 | 24 | | | Less Credits from within the | | 300000 |
| 25 | | | | | | | | | | | | 25 | | | Water Fund | | |
| 26 | | | | | | | | | | 1000000 | 1000000 | 26 | | | Net Stock Purchases (Offset by | | 1000000 |
| 27 | | | | | | | | | | | | 27 | | | Sales outside the Water Fund) | | |
| 29 | | | | | | | | | | | | 29 | | | SUMMARY | | |
| 30 | | | | | | | | | | | | 30 | 5700 | | Water Operations | | |
| 31 | 2492255 | 2623063 99 | 2718471 14 | 1387678 13 | 3082197 | 3084277 80 | 3082197 | | 3084277 80 | (31186) | 3051011 | 31 | | | Personal Service | | 3169234 |
| 32 | 1024131 55 | 991286 73 | 941131 61 | 544607 59 | 1286900 | 1284819 20 | 1286900 | | 1284819 20 | (179415) | 1107485 | 32 | | | Operation and Maintenance | | 1107485 |
| 33 | 2000000 | 2500000 | 3000000 | 2750000 | 3000000 | 3000000 | 3000000 | | 3000000 | 250000 | 3250000 | 33 | .799 | | Special Payments | | 3250000 |
| 34 | 520566 92 | 593467 94 | 625879 07 | 303724 53 | 592000 | 592000 | 592000 | | 592000 | (56000) | 536000 | 34 | .900 | | Interest | | 536000 |
| 35 | 45 84 | 39 04 | 34 18 | 8 69 | 400 | 400 | 400 | | 400 | | 400 | 35 | .999 | | Exchange | | 400 |
| 37 | 6036999 31 | 6707857 70 | 7285516 | 4986018 94 | 7961497 | 7961497 | 7961497 | | 7961497 | (16601) | 7944896 | 37 | | | Total 5700 | | 8063119 |
| 39 | | | | | | | | | | 325000 | 325000 | 39 | 5716 .799 | General | Operating Contingencies | | 325000 |
| 41 | | | | | | | | | | 1000000 | 1000000 | 41 | 8005 | | Water Stock | | 1000000 |
| 42 | 6036999 31 | 6707857 70 | 7285516 | 4986018 94 | 7961497 | 7961497 | 7961497 | | 7961497 | 1308999 | 9269896 | 42 | | | Total Water Fund | | 9388119 |

| EXPENDITURES/REVENUES — PRECEDING 3½ YEARS | | | | 1963-64 BUDGET | | PRELIMINARY BUDGET FOR 1964-65 | | | | 1964-65 APPROVED BUDGET | | | | | | | |
|--|--|------------|--|----------------|--|--------------------------------|--|--------------------|--------------------------------|--|---------|---------------|------------|----------------|---|--------|---------|
| 1960-61 | | 1961-62 | | 1962-63 | | 6 MONTHS 1963-64 | | AS APPROVED JULY 1 | AFTER TRANSFERS TO DECEMBER 31 | INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET | AMOUNT | OBJECT NUMBER | NO. ASK-ED | NO. AP-PROV-ED | DESCRIPTION | DETAIL | TOTAL |
| 1 SOURCES OF REVENUE | | | | | | | | | | | | | | | | | |
| | | 175 | | 250 | | | | | | | | 2 | .371 | | Deposit Forfeits | | |
| 27470 | | 29806 28 | | 47541 21 | | 23103 83 | | 25000 | | | 25000 | 3 | .385 | | Interest on Investments | | 25000 |
| | | | | (234 38) | | | | | | | | 4 | .386 | | Premium & Disc. on Sale of Invest. | | |
| 758 30 | | 1714 56 | | | | | | | | | | 5 | .387 | | Premium on Bonds | | |
| 3631 73 | | 2312 24 | | 4734 31 | | 888 73 | | 3000 | | | 3000 | 6 | .388 | | Discounts on Stock Purchases | | 3000 |
| 5788 57 | | 6542 21 | | 15850 41 | | 12137 57 | | | | 5000 | 5000 | 7 | .389 | | Stock Adj. Overages | | 5000 |
| 3185 | | 5082 50 | | 4802 50 | | 2040 | | 3300 | | 200 | 3500 | 8 | .391 | | Rents | | 3500 |
| 2 | | | | | | | | | | | | 9 | .394 | | Easements and R/W | | |
| | | | | 2238 54 | | | | | | | | 10 | 4006 | | Columbus Day Storm | | |
| 50 | | 50 | | | | | | | | | | 11 | .411 | | Donations and Contributions | | |
| | | 1106 97 | | | | | | | | | | 12 | 4122 | | Civil Defense Contributions | | |
| 5 | | | | 211 20 | | | | | | | | 13 | .429 | | All Other Government Charges | | |
| 166 96 | | 2711 40 | | 128 20 | | 146 90 | | 100 | | | 100 | 14 | .493 | | Junk and Waste Sales | | 100 |
| 578561 44 | | 302709 48 | | 127996 67 | | 1159 28 | | 50000 | | | 50000 | 15 | .499 | | Miscel. and Timber Sales | | 50000 |
| 776 35 | | 1737 58 | | 13219 48 | | 434 90 | | 500 | | 500 | 1000 | 16 | .511 | | Damage to Property | | 1000 |
| | | | | 175 30 | | | | | | | | 17 | .512 | | Fire Loss | | |
| 660 | | 990 47 | | 929 52 | | 514 42 | | 500 | | | 500 | 18 | .541 | | Refunds from City Employees | | 500 |
| 50 62 | | 310 25 | | 1218 27 | | 276 42 | | | | 1000 | 1000 | 19 | .542 | | All Other Refunds | | 1000 |
| 9166 32 | | 9971 22 | | 11511 24 | | 2799 48 | | 10000 | | | 10000 | 20 | .543 | | State Gas Tax Refunds | | 10000 |
| 1117037 59 | | 1917234 94 | | 2392102 28 | | 2166930 58 | | 1264097 | | 43599 | 1307696 | 21 | .551 | | Balance from Former Periods <i>Actual 1,167,413 34 Over 24,494 34</i> | | 1425919 |
| 5378537 15 | | 5991321 81 | | 5940371 39 | | 3206844 20 | | 5900000 | | 236000 | 6136000 | 22 | .561 | | Water Sales | | 6136000 |
| 7417 80 | | 7005 | | 9104 | | 7912 78 | | 5000 | | 2000 | 7000 | 23 | .562 | | Service and Meter Charges | | 7000 |
| 95946 19 | | 33076 14 | | 158968 50 | | 175146 96 | | 30000 | | 20000 | 50000 | 24 | .569 | | Miscel. Sales | | 50000 |
| 174 22 | | 50 40 | | 2667 34 | | | | | | 100 | 100 | 25 | .576 | | Fire Bureau Facilities Fund | | 100 |
| 5502 70 | | 4237 90 | | 18683 60 | | 2412 28 | | 5000 | | | 5000 | 26 | .580 | | General Fund | | 5000 |
| | | | | 834 68 | | | | | | | | 27 | .581 | | Golf Fund | | |
| | | | | | | 58 35 | | | | | | 28 | .583 | | Motor Vehicle Fuel Fund | | |
| | | | | | | 95 85 | | | | | | 29 | .585 | | Paving Fund | | |
| 21 03 | | 21 63 | | | | | | | | | | 30 | .586 | | Parking Meter Fund | | |
| 47309 80 | | 51954 01 | | 60427 40 | | 37379 53 | | 65000 | | | 65000 | 31 | .591 | | Sewage Disposal Fund | | 65000 |
| | | | | | | 138 89 | | | | | | 32 | .594 | | Street Lighting Fund | | |
| 670085 15 | | 736413 40 | | 634233 81 | | 335003 93 | | 600000 | | 1000000 | 1600000 | 33 | .596 | | Water Construction Fund <i>600,000 earned by 5925 1000,000 earned by 8025</i> | | 1600000 |
| 34 | | | | | | | | | | | | | | | | | |
| 35 | | | | | | | | | | | | | | | | | |
| 36 | | | | | | | | | | | | | | | | | |
| 37 | | | | | | | | | | | | | | | | | |
| 38 | | | | | | | | | | | | | | | | | |
| 7952254 42 | | 9106485 89 | | 9447965 47 | | 5975424 88 | | 7961497 | 7961497 | 1308399 | 9269896 | 39 | | | Total | | 9388119 |
| 40 | | | | | | | | | | | | | | | | | |
| 41 | | | | | | | | | | | | | | | | | |
| 42 | | | | | | | | | | | | | | | | | |

| EXPENDITURES/REVENUES — PRECEDING 3½ YEARS | | | | 1963-64 BUDGET | | PRELIMINARY BUDGET FOR 1964-65 | | | | 1964-65 APPROVED BUDGET | | | |
|--|----------|----------|---------------------|-----------------------|-----------------------------------|--|--------|------------------|-------------------|---------------------------|------------------------------------|--------|-------|
| 1960-61 | 1961-62 | 1962-63 | 6 MONTHS 1963-64 | AS APPROVED JULY 1 | AFTER TRANSFERS TO DECEMBER 31 | INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET | AMOUNT | OBJECT NUMBER | NO. ASK- ED | NO. AP- PROV- ED | DESCRIPTION | DETAIL | TOTAL |
| | | | | | | | | 1 | | | <u>OPERATION & MAINTENANCE</u> | | |
| | 100 | | | | | | | 2 | .399 | | Other Fees and Services | | |
| 25911 | 67 27076 | 35 25463 | 73 | 60000 | 60000 | | 6,000 | 3 | .665 | | Refunds | | |
| | | 117 | 05 | | | | | 4 | .680 | | Easements and Rights-of-Way | | |
| | | | | | | | | 5 | | | | | |
| 26011 | 67 27076 | 35 25580 | 78 9940 | 37 60000 | 60000 | | 60000 | 6 | | | Total Operation and Maintenance | | 60000 |
| | | | | | | | | 7 | | | | | |
| | | | | | | | | 8 | .720 | | <u>EQUIPMENT</u> | | |
| | | | | | | | | 9 | | | <u>Automotive</u> | | |
| | | | | | | | 1750 | 10 | Repl 1 | 1 | 1/2 Ton Pickup | 1750 | |
| | | | | | | | 1850 | 11 | Repl 1 | 1 | 4-Door Sedan | 1850 | |
| | | | | | | | 16800 | 12 | Repl 3 | 3 | Service Trucks | 19000 | |
| | | | | | | | 1750 | 13 | Repl 1 | 1 | 1/2 Ton Pickup | 1750 | |
| | | | | | | | 3600 | 14 | Repl 2 | 2 | 2-Door Sedans | 3600 | |
| | | | | | | | 1850 | 15 | Repl 1 | 1 | 4-Door Sedan | 1850 | |
| | | | | | | | | 16 | | | | | |
| | | | | | | | 27600 | 17 | | | | | 29800 |
| | | | | | | | | 18 | | | | | |
| | | | | | | | | 19 | | | <u>Automotive Repair Equipment</u> | | |
| | | | | | | | 80 | 20 | Addl 1 | 1 | Brake Bleeder | 80 | |
| | | | | | | | 365 | 21 | Addl 1 | 1 | Truck Hoist, Electric | 365 | |
| | | | | | | | | 22 | | | | | |
| | | | | | | | 445 | 23 | | | | | 445 |
| | | | | | | | | 24 | | | | | |
| | | | | | | | | 25 | | | <u>Construction Equipment</u> | | |
| | | | | | | | 1200 | 26 | Repl 2 | 2 | Chain Saws | 1200 | |
| | | | | | | | 125 | 27 | Addl 1 | 1 | 300 W. Portable Electric Generator | 125 | |
| | | | | | | | 75 | 28 | Addl 1 | 1 | Leveling Rod, Folding Fiberglass | 75 | |
| | | | | | | | 9000 | 29 | Repl 1 | 1 | Backhoe | 9000 | |
| | | | | | | | 10000 | 30 | Repl 1 | 1 | Material Loader | 10000 | |
| | | | | | | | 13250 | 31 | Repl 1 | 1 | Diesel Crawler Tractor w/Backhoe | 13250 | |
| | | | | | | | | 32 | | | and Loader | | |
| | | | | | | | 150 | 33 | Addl 1 | 1 | Water Pump - Gas Operated | 150 | |
| | | | | | | | 201 | 34 | Addl 1 | 1 | Concrete Vibrator | 201 | |
| | | | | | | | 610 | 35 | Repl 1 | 1 | Jackhammer | 610 | |
| | | | | | | | 945 | 36 | Repl 3 | 3 | Ditch Tampers, Pneumatic | 945 | |
| | | | | | | | 10000 | 37 | Addl 1 | 1 | Stand-by Generator | 8050 | |
| | | | | | | | 1110 | 38 | Repl 2 | 2 | Sump Pumps | 1110 | |
| | | | | | | | 190 | 39 | Addl 1 | 1 | Sheetmetal Shear, Elec. Powered | 190 | |
| | | | | | | | 175 | 40 | Repl 1 | 1 | Screw Plate 1/4" to 1" Incl. | 175 | |
| | | | | | | | 50 | 41 | Repl 10 | 10 | 2-1/2 Gal. Safety Gas Cans | 50 | |
| | | | | | | | | 42 | | | | | |

| EXPENDITURES/REVENUES — PRECEDING 3½ YEARS | | | | 1963-64 BUDGET | | PRELIMINARY BUDGET FOR 1964-65 | | | | 1964-65 APPROVED BUDGET | | | |
|--|---------|---------|---------------------|-----------------------|-----------------------------------|--|--------|------------------|-------------------|---------------------------|--|------------|-------|
| 1960-61 | 1961-62 | 1962-63 | 6 MONTHS 1963-64 | AS APPROVED JULY 1 | AFTER TRANSFERS TO DECEMBER 31 | INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET | AMOUNT | OBJECT NUMBER | NO. ASK- ED | NO. AP- PROV- ED | DESCRIPTION | DETAIL | TOTAL |
| | | | | | | | | | | | Construction Equipment (cont'd) | | |
| | | | | | | | 800 | 1 Repl 50 | 50 | 50 | Barricade Lights | 800 | |
| | | | | | | | 30 | 2 Repl 1 | 1 | 1 | Wheelbarrow, Rubber Tire | 30 | |
| | | | | | | | 250 | 3 Addl 2 | 2 | 2 | Portable Elec. Grinders-Hvy. Dty. | 250 | |
| | | | | | | | 100 | 4 Repl | | | Stocks and Dies | 100 | |
| | | | | | | | 100 | 5 Repl | | | Vise, Pipe | 100 | |
| | | | | | | | 100 | 6 Repl | | | Ladders | 100 | |
| | | | | | | | 10000 | 7 Addl | | | Grouting Equipment | 10000 | |
| | | | | | | | | 8 | | | | | |
| | | | | | | | 58461 | 9 | | | | | 56511 |
| | | | | | | | | 10 | | | | | |
| | | | | | | | | 11 | | | Grounds Maintenance | | |
| | | | | | | | 200 | 12 Repl 1 | 1 | 1 | Rotary Lawn Mower | 200 | |
| | | | | | | | 160 | 13 Repl 1 | 1 | 1 | Reel Type Power Mower 21" | 160 | |
| | | | | | | | 160 | 14 Repl 1 | 1 | 1 | Rotary Power Mower | 160 | |
| | | | | | | | 120 | 15 Addl | | | | 120 | |
| | | | | | | | 55 | 16 Repl 1 | 1 | 1 | 16" Hand Lawn Mowers | 55 | |
| | | | | | | | 30 | 17 Repl 1 | 1 | 1 | Power Lawn Edger | 30 | |
| | | | | | | | 120 | 18 Repl 1 | 1 | 1 | Fertilizer Spreader | 120 | |
| | | | | | | | 1145 | 19 Repl 1 | 1 | 1 | Power Lawn Sweeper | 1145 | |
| | | | | | | | | 20 | | | 9 H.P. Tiller | | |
| | | | | | | | 1990 | 21 | | | | | 1990 |
| | | | | | | | | 22 | | | | | |
| | | | | | | | | 23 | | | Meter Testing | | |
| | | | | | | | 2100 | 24 Addl 1 | 1 | 1 | 6" Alum. Cast Torque Meter w/Extras | 2100 | |
| | | | | | | | 500 | 25 | | | Electronic Heads | 500 | |
| | | | | | | | | 26 | | | | | |
| | | | | | | | 2600 | 27 | | | | | 2600 |
| | | | | | | | | 28 | | | | | |
| | | | | | | | | 29 | | | Office Equipment | | |
| | | | | | | | 250 | 30 Addl 1 | 1 | - | Dictating Machine | Disallowed | |
| | | | | | | | 140 | 31 Addl 1 | 1 | 1 | Punch & Binder for Specifications | 140 | |
| | | | | | | | 212 | 32 Repl 1 | 1 | 1 | 15" Manual Typewriter | 212 | |
| | | | | | | | 1260 | 33 Repl 1 | 1 | 1 | Check Endorser | 1260 | |
| | | | | | | | 9000 | 34 Repl 2 | 2 | 2 | Cash Registers | 9000 | |
| | | | | | | | | 35 | | | | | |
| | | | | | | | 10862 | 36 | | | | | 10612 |
| | | | | | | | | 37 | | | | | |
| | | | | | | | | 38 | | | | | |
| | | | | | | | | 39 | | | | | |
| | | | | | | | | 40 | | | | | |
| | | | | | | | | 41 | | | | | |
| | | | | | | | | 42 | | | | | |

| EXPENDITURES/REVENUES — PRECEDING 3½ YEARS | | | | 1963-64 BUDGET | | PRELIMINARY BUDGET FOR 1964-65 | | | | 1964-65 APPROVED BUDGET | | | |
|--|------------|---------------------------|---------------------|-----------------------|-----------------------------------|--|---------|------------------|-------------------|---------------------------|----------------------------------|---------|---------|
| 1960-61 | 1961-62 | 1962-63 | 6 MONTHS 1963-64 | AS APPROVED JULY 1 | AFTER TRANSFERS TO DECEMBER 31 | INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET | AMOUNT | OBJECT NUMBER | NO. ASK- ED | NO. AP- PROV- ED | DESCRIPTION | DETAIL | TOTAL |
| | | | | | | | | 1 | | | <u>SPECIAL CONSTRUCTION</u> | | |
| | | | | | | | | 2 | | | <u>Storage</u> | | |
| | | | | | | | 125000 | 3 | | | Kings Heights Reservoir #2 | | |
| | | (Formerly South Portland) | | | | | 75000 | 4 | | | Broadway Reservoir | | |
| | | (Formerly Lobelia) | | | | | 175000 | 5 | | | Marigold Elevated Tank | | |
| | | | | | | | | 6 | | | | | |
| | | | | | | | 375000 | 7 | | | Total Storage | 375000 | |
| | | | | | | | | 8 | | | | | |
| | | | | | | | | 9 | | | <u>Pumping</u> | | |
| | | | | | | | 30000 | 10 | | | Kings Heights Pump Station | | |
| | | | | | | | 25000 | 11 | | | Telemetry, Sam Jackson | | |
| | | | | | | | | 12 | | | and Marquam Hill | | |
| | | | | | | | 100000 | 13 | | | Pumps, Motors & Controllers | | |
| | | | | | | | | 14 | | | | | |
| | | | | | | | 155000 | 15 | | | Total Pumping | 155000 | |
| | | | | | | | | 16 | | | | | |
| | | | | | | | | 17 | | | <u>Supply Mains</u> | | |
| | | | | | | | 115000 | 18 | | | Sam Jackson to Portland Hts. | | |
| | | | | | | | 50000 | 19 | | | Sam Jackson to Marquam Hill | | |
| | | | | | | | 15000 | 20 | | | Sam Jackson to Broadway Tank | | |
| | | | | | | | 475000 | 21 | | | Repl. East Side Low Gravity Main | | |
| | | | | | | | 200000 | 22 | | | Repl. West Side Low Gravity Main | | |
| | | | | | | | 100000 | 23 | | | Kings Hts. #1 to Kings Hts. #2 | | |
| | | | | | | | 200000 | 24 | | | Macadam Supply Line | | |
| | | | | | | | 100000 | 25 | | | Skyline Supply (1st Phase) | | |
| | | | | | | | | 26 | | | | | |
| | | | | | | | 1255000 | 27 | | | Total Supply Mains | 1255000 | |
| | | | | | | | | 28 | | | | | |
| | | | | | | | | 29 | | | <u>Miscellaneous</u> | | |
| | | | | | | | 30000 | 30 | | | Route Survey for Conduit #5 | | |
| | | | | | | | 75000 | 31 | | | Grouting Headworks Dam | | |
| | | | | | | | | 32 | | | | | |
| | | | | | | | 105000 | 33 | | | Total Miscellaneous | 105000 | |
| | | | | | | | | 34 | | | | | |
| | | | | | | | | 35 | | | | | |
| 3185929 | 85 4251014 | 94 2182790 | 89 689758 | 71 2965000 | 2965000 | (25000) | 2940000 | 36 | | | Total .770 | | 2940000 |
| | | | | | | | | 37 | | | | | |
| | | | | | | | | 38 | | | | | |
| | | | | | | | | 39 | | | | | |
| | | | | | | | | 40 | | | | | |
| | | | | | | | | 41 | | | | | |
| | | | | | | | | 42 | | | | | |

| EXPENDITURES/REVENUES — PRECEDING 3½ YEARS | | | | 1963-64 BUDGET | | PRELIMINARY BUDGET FOR 1964-65 | | | | 1964-65 APPROVED BUDGET | | | | | | | |
|--|------------|------------|------------|----------------|---------|--------------------------------|---------|--------------------|--------------------------------|--|--------|---------------|------------|----------------|--|--------|---------|
| 1960-61 | | 1961-62 | | 1962-63 | | 6 MONTHS 1963-64 | | AS APPROVED JULY 1 | AFTER TRANSFERS TO DECEMBER 31 | INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET | AMOUNT | OBJECT NUMBER | NO. ASK-ED | NO. AP-PROV-ED | DESCRIPTION | DETAIL | TOTAL |
| | | | | | | | | | | | | 1 | | | LAND | | |
| | | | | | | | | | | | 30000 | 2 | | | Kings Heights & N. Portland | | |
| | | | | | | | | | | | 20000 | 3 | | | Other | | |
| | | | | | | | | | | | | 4 | | | | | |
| 5 | 124906 06 | 30135 79 | 7500 | 41575 18 | 75000 | 75000 | (25000) | 50000 | | | | 5 | | | Total .780 | | 50000 |
| | | | | | | | | | | | | 6 | | | | | |
| | | | | | | | | | | | 5000 | 7 | | | EASEMENTS & RIGHTS-OF-WAY | | 5000 |
| | | | | | | | | | | | | 8 | | | | | |
| | | | | | | | | | | | | 9 | | | IMPROVEMENT & DEVELOP. OF LAND | | |
| | | | | | | | | | | | 7000 | 10 | | | Fencing | | |
| | | | | | | | | | | | 7000 | 11 | | | Lawn Sprinkling Systems | | |
| | | | | | | | | | | | | 12 | | | | | |
| 13 | | 1877 96 | 9940 77 | 2543 05 | 17000 | 17000 | (3000) | 14000 | | | | 13 | | | Total .785 | | 14000 |
| | | | | | | | | | | | | 14 | | | | | |
| | | | | | | | | | | | 100000 | 15 | 5916 799 | General | Operating Contingencies | | 100000 |
| | | | | | | | | | | | | 16 | | | | | |
| | | | | | | | | | | | | 17 | | | SUMMARY | | |
| | | | | | | | | | | | | 18 | 5900 | | Water Construction | | |
| 19 | 26011 67 | 27076 35 | 25580 78 | 9940 37 | 60000 | | | 60000 | | | | 19 | | | Operation and Maintenance | | 60000 |
| 20 | 85512 32 | 121753 44 | 51121 86 | 29792 80 | 146187 | | (36549) | 109638 | | | | 20 | .720 | | Equipment | | 109638 |
| 21 | 18516 71 | | | 6578 80 | 21000 | | (16000) | 5000 | | | | 21 | .740 | | Additions and Betterments | | 5000 |
| 22 | | 15024 61 | 4752 58 | 353 26 | 30000 | | 8000 | 38000 | | | | 22 | .760 | | Buildings & Other Structures | | 38000 |
| 23 | 3185929 85 | 4251014 94 | 2182790 89 | 689758 71 | 2965000 | | (25000) | 2940000 | | | | 23 | .770 | | Water Supply, Transmission and Distribution System | | 2940000 |
| | | | | | | | | | | | | 24 | | | | | |
| 25 | 124906 06 | 30135 79 | 7500 | 41575 18 | 75000 | | (25000) | 50000 | | | | 25 | .780 | | Land | | 50000 |
| 26 | | | | | | | | | | | 5000 | 26 | .782 | | Easements & Rights-of-Way | | 5000 |
| 27 | | 1877 96 | 9940 77 | 2543 05 | 17000 | | (3000) | 14000 | | | | 27 | .785 | | Improvement of Land | | 14000 |
| 28 | | | | | | | | | | | | 28 | | | Total 5900 | | 3221638 |
| | | | | | | | | | | | | 29 | | | | | |
| 30 | | | | | | | | | | | 100000 | 30 | 5916 | | Operating Contingencies | | 100000 |
| | | | | | | | | | | | | 31 | | | | | |
| 32 | 3440876 61 | 4446883 09 | 2281686 88 | 780542 17 | 3319187 | 3319187 | 2451 | 3321638 | | | | 32 | | | Total Water Construction Fund | | 3321638 |
| 33 | | | | | | | | | | | | 33 | | | | | |
| 34 | | | | | | | | | | | | 34 | | | | | |
| 35 | | | | | | | | | | | | 35 | | | | | |
| 36 | | | | | | | | | | | | 36 | | | | | |
| 37 | | | | | | | | | | | | 37 | | | | | |
| 38 | | | | | | | | | | | | 38 | | | | | |
| 39 | | | | | | | | | | | | 39 | | | | | |
| 40 | | | | | | | | | | | | 40 | | | | | |
| 41 | | | | | | | | | | | | 41 | | | | | |
| 42 | | | | | | | | | | | | 42 | | | | | |

| EXPENDITURES/REVENUES — PRECEDING 3½ YEARS | | | | 1963-64 BUDGET | | PRELIMINARY BUDGET FOR 1964-65 | | | 1964-65 APPROVED BUDGET | | | | |
|--|------------|------------|---------------------|-----------------------|-----------------------------------|--|---------|------------------|-------------------------|---------------------------|--|--|---------|
| 1960-61 | 1961-62 | 1962-63 | 6 MONTHS 1963-64 | AS APPROVED JULY 1 | AFTER TRANSFERS TO DECEMBER 31 | INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET | AMOUNT | OBJECT NUMBER | NO. ASK- ED | NO. AP- PROV- ED | DESCRIPTION | DETAIL | TOTAL |
| | | | | | | | | 1 | | | <u>SOURCES OF REVENUE</u> | | |
| 7626 | | | | | | | | 2 | .383 | | Interest on Notes and Contracts | | |
| 56851 68 | 37118 38 | 84721 09 | 29283 | 15000 | | 5000 | 20000 | 3 | .385 | | Interest on Investments | | 20000 |
| | 1515 63 | (1250) | | | | | | 4 | .386 | | Premiums & Discounts on Sale of Investments | | |
| | 550 | | | | | | | 6 | .394 | | Easements & Rights-of-Way | | |
| 850 | | | | | | | | 7 | .412 | | Civil Defense Contributions | | |
| 228 80 | | | | | | | | 8 | .499 | | Miscellaneous Sales | | |
| 2283 50 | 6254 50 | 8563 | 3053 80 | 1000 | | | 1000 | 10 | .501 | | Equipment Sales | | 1000 |
| 458300 | 30 | 88633 | | | | | | 11 | .505 | | Real Property Sales | | |
| 1000000 | 1500000 | 2000000 | 1750000 | 2000000 | | (500000) | 1500000 | 12 | .528 | | Water Fund Transfer | | 1500000 |
| 207 84 | | | 180 | | | | | 13 | .542 | | All Other Refunds | | |
| (703632 82) | (41919 58) | 1451297 28 | 1618951 23 | 1128187 | | 497451 | 1625638 | 14 | .551 | | Balance from Former Periods | <i>actual over 2,271,520 94 446,884 94</i> | 1625638 |
| 2000000 | 3500000 | | | | | | | 15 | .553 | | Bonds Sold | | |
| 171576 03 | 190194 14 | 215592 96 | 124862 33 | 175000 | | | 175000 | 16 | .563 | | Extensions - Mains & Taps | | 175000 |
| | 3883 13 | | | | | | | 17 | .569 | | Miscellaneous | | |
| 170 | 306 65 | 130 | 115 | | | | | 18 | .580 | | General Fund | | |
| | 5 | 250 | | | | | | 19 | .581 | | Golf Fund | | |
| 15 | | | 2 | | | | | 20 | .591 | | Sewage Disposal Fund | | |
| | 1 41 | | | | | | | 21 | .595 | | Water Fund | | |
| 2994476 03 | 5197939 26 | 3847937 33 | 3526447 36 | 3319187 | 3319187 | 2451 | 3321638 | 23 | | | Total | | 3321638 |

| EXPENDITURES/REVENUES — PRECEDING 3½ YEARS | | | | BUDGET | | PRELIMINARY BUDGET FOR | | | 1964-65 APPROVED BUDGET (Supplemental) | | | | |
|--|--|--|--|--------------------|--------------------------------|--|--------|---------------|--|----------------|------------------------------------|--------|-----------|
| 6 MONTHS | | | | AS APPROVED JULY 1 | AFTER TRANSFERS TO DECEMBER 31 | INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET | AMOUNT | OBJECT NUMBER | NO. ASK-ED | NO. AP-PROV-ED | DESCRIPTION | DETAIL | TOTAL |
| 1 | | | | | | | | 1 | | | <u>OPERATION AND MAINTENANCE</u> | | |
| 2 | | | | | | | | 2 | .370 | | Postage | 60 | |
| 3 | | | | | | | | 3 | .375 | | Printing | 1,175 | |
| 4 | | | | | | | | 4 | .380 | | Publication of Notices & Reports | 650 | |
| 5 | | | | | | | | 5 | | | | | |
| 6 | | | | | | | | 6 | .399 | | Other Services | | |
| 7 | | | | | | | | 7 | | | Legal Opinion | 2,750 | |
| 8 | | | | | | | | 8 | | | Miscellaneous | 365 | |
| 9 | | | | | | | | 9 | | | | | |
| 10 | | | | | | | | 10 | | | Total Operation & Maintenance | | 5,000 |
| 11 | | | | | | | | 11 | | | | | |
| 12 | | | | | | | | 12 | | | | | |
| 13 | | | | | | | | 13 | | | | | |
| 14 | | | | | | | | 14 | | | | | |
| 15 | | | | | | | | 15 | .740 | | <u>ADDITIONS & BETTERMENTS</u> | | |
| 16 | | | | | | | | 16 | | | Architect Fees due before | | |
| 17 | | | | | | | | 17 | | | July 1, 1965 | | 157,000 |
| 18 | | | | | | | | 18 | | | | | |
| 19 | | | | | | | | 19 | | | Contingencies | | 38,000 |
| 20 | | | | | | | | 20 | | | | | |
| 21 | | | | | | | | 21 | | | | | |
| 22 | | | | | | | | 22 | | | | | |
| 23 | | | | | | | | 23 | | | | | |
| 24 | | | | | | | | 24 | | | <u>SUMMARY</u> | | |
| 25 | | | | | | | | 25 | | | Operation & Maintenance | | 5,000 |
| 26 | | | | | | | | 26 | | | Additions & Betterments | | 157,000 |
| 27 | | | | | | | | 27 | | | Contingencies | | 38,000 |
| 28 | | | | | | | | 28 | | | | | |
| 29 | | | | | | | | 29 | | | Total Appropriation | | 200,000 |
| 30 | | | | | | | | 30 | | | | | |
| 31 | | | | | | | | 31 | | | | | |
| 32 | | | | | | | | 32 | | | | | |
| 33 | | | | | | | | 33 | | | | | |
| 34 | | | | | | | | 34 | | | | | |
| 35 | | | | | | | | 35 | | | <u>SOURCE OF REVENUE</u> | | |
| 36 | | | | | | | | 36 | .553 | | Bonds Sold | | 3,925,000 |
| 37 | | | | | | | | 37 | | | Bonds awarded March 31, 1965 | | |
| 38 | | | | | | | | 38 | | | Proceeds of \$3,925,651.55 will be | | |
| 39 | | | | | | | | 39 | | | received on May 1, 1965 | | |
| 40 | | | | | | | | 40 | | | Effective interest Rate: 2.86493 % | | |
| 41 | | | | | | | | 41 | | | | | |
| 42 | | | | | | | | 42 | | | | | |

| SALARY RATES — PRECEDING FOUR YEARS | | | | | | | | | | 1964-65 PRELIMINARY BUDGET | | | | | 1964-65 APPROVED BUDGET | | | | | | | |
|-------------------------------------|------|------------------|------|------------------|------|------------------------------|------|------------------------------|---------------|----------------------------|------------------------------|----------|------------------------|--------------------------|-------------------------|---------|---------------------------|---------------|--------------------|------------------------------------|----------|-------|
| 1960-61 | | 1961-62 | | 1962-63 | | JUNE 30, 1964 | | NO. OF PAY PERIODS | BIWEEKLY RATE | NO. OF PAY PERIODS | BIWEEKLY RATE | AMOUNT | NO. OF POSITIONS ASKED | NO. OF POSITIONS APPROV. | TITLE OF POSITION | REMARKS | NO. OF PAY PERIODS | BIWEEKLY RATE | NO. OF PAY PERIODS | BIWEEKLY RATE | AMOUNT | |
| NO. OF POSITIONS | RATE | NO. OF POSITIONS | RATE | NO. OF POSITIONS | RATE | NO. OF POSITIONS | RATE | | | | | | | | | | | | | | | |
| 1 | 1 | 296 | 1 | 304 80 | 1 | 332 20 | 1 | 332 80 | | | 26 | 332 80 | 8653 | 1 | 1 | 1 | Auditorium Manager | | | 26 | 342 40 | 8903 |
| 2 | | | | | | | | | | | | | | 2 | | | | | | | | |
| 3 | 1 | 249 60 | 1 | 259 20 | 1 | 268 | 1 | 277 60 | | | 26 | 277 60 | 7218 | 3 | 1 | 1 | Senior Operating Engineer | | | 26 | 286 40 | 7447 |
| 4 | | | | | | | | | | | | | | 4 | | | | | | | | |
| 5 | 1 | 231 20 | 1 | 249 60 | 1 | 259 20 | 1 | 268 | | | 26 | 268 | 6968 | 5 | 1 | 1 | Operating Engineer | | | 26 | 277 60 | 7218 |
| 6 | | | | | | | | | | | | | | 6 | | | | | | | | |
| 7 | 1 | 200 | 1 | 207 20 | 1 | 214 40 | 1 | 223 20 | | | 26 | 223 20 | 5804 | 7 | 1 | 1 | Chief Custodial Worker | | | 26 | 231 20 | 6012 |
| 8 | | | | | | | | | | | | | | 8 | | | | | | | | |
| 9 | 2 | 164 | 2 | 170 40 | 2 | 177 60 | 3 | 184 80 | | | 26 | 184 80 | 14415 | 9 | 3 | 3 | Custodial Workers | | | 26 | 192 | 14976 |
| 10 | 1 | 157 60 | 1 | 157 60 | 1 | 170 40 | | | | | | | | 10 | | | Custodial Worker | | | | | |
| 11 | | | | | | | | | | | | | | 11 | | | | | | | | |
| 12 | 1 | 259 20 | 1 | 268 | 1 | 277 60 | 1 | 286 40 | | | 26 | 286 40 | 7447 | 12 | 1 | 1 | Stage Mechanic | | | 26 | 296 | 7696 |
| 13 | | | | | | | | | | | | | | 13 | | | | | | | | |
| 14 | 1 | 170 40 | 1 | 177 60 | 1 | 184 80 | 1 | 192 | | | 26 | 192 | 4992 | 14 | 1 | 1 | Senior Stenographer Clerk | | | 26 | 200 | 5200 |
| 15 | | | | | | | | | | | | | | 15 | | | | | | | | |
| 16 | | 1500 | | 4000 | | 4000 | | 3000 | | | | | 3000 | 16 | | | Overtime | | | | | 3000 |
| 17 | | | | | | | | | | | | | | 17 | | | | | | | | |
| 18 | | 8 50 | | 8 50 | | 8 50 | | 9 50 | | | 9 50 | Per Show | 1100 | 18 | | | Head Usher | | | \$9.50 | Per Show | 1100 |
| 19 | | | | | | | | | | | | | | 19 | | | | | | | | |
| 20 | | 5 | | 5 | | 5 | | 6 | | | 6 | Per Show | 9000 | 20 | | | Ushers | | | \$6.00 | Per Show | 9000 |
| 21 | | | | | | | | | | | | | | 21 | | | | | | | | |
| 22 | | 12 50 | | 12 50 | | 12 50 | | 12 50 | | | 12 50 | Per Show | 250 | 22 | | | Ticket Sellers | | | \$12.50 | Per Show | 250 |
| 23 | | | | | | | | | | | | | | 23 | | | | | | | | |
| 24 | | 8 50 | | 8 50 | | 8 50 | | 9 50 | | | 9 50 | Per Show | 4000 | 24 | | | Ticket Takers | | | \$9.50 | Per Show | 4000 |
| 25 | | | | | | | | | | | | | | 25 | | | | | | | | |
| 26 | | 18 | | 18 | | \$3 per hr. \$21 per show | | \$3 per hr. \$21 per show | | | \$3 Per hr. \$21 per show | | 6000 | 26 | | | Stage Hands | | | \$3.00 Per hr. \$21.00 Per Show | | 6000 |
| 27 | | | | | | | | | | | | | | 27 | | | | | | | | |
| 28 | | 8 50 | | 8 50 | | 8 50 | | 9 50 | | | 9 50 | Per Show | 1100 | 28 | | | Stage Doorman | | | \$9.50 | Per Show | 1100 |
| 29 | | | | | | | | | | | | | | 29 | | | | | | | | |
| 30 | | 12 | | 12 | | 12 | | 12 | | | 12 | Per Show | 250 | 30 | | | Front Light Operators | | | \$12.00 | Per Show | 250 |
| 31 | | | | | | | | | | | | | | 31 | | | | | | | | |
| 32 | 9 | | 9 | | 9 | | 9 | | | | | 80197 | | 32 | 9 | 9 | Total 110 | | | | | 82152 |
| 33 | | | | | | | | | | | | | | 33 | | | | | | | | |
| 34 | | | | | | | | | | | | | | 34 | | | | | | | | |
| 35 | | | | | | | | | | | | | | 35 | | | | | | | | |
| 36 | | | | | | | | | | | | | | 36 | | | | | | | | |
| 37 | | | | | | | | | | | | | | 37 | | | | | | | | |
| 38 | | | | | | | | | | | | | | 38 | | | | | | | | |
| 39 | | | | | | | | | | | | | | 39 | | | | | | | | |
| 40 | | | | | | | | | | | | | | 40 | | | | | | | | |
| 41 | | | | | | | | | | | | | | 41 | | | | | | | | |
| 42 | | | | | | | | | | | | | | 42 | | | | | | | | |

| EXPENDITURES/REVENUES — PRECEDING 3½ YEARS | | | | | | | | 1963-64 BUDGET | | PRELIMINARY BUDGET FOR 1964-65 | | | | 1964-65 APPROVED BUDGET | | | |
|--|-------|---------|-------|---------|-------|------------------|-------|--------------------|--------------------------------|--|--------|---------------|------------|-------------------------|----------------------------------|--------|-------|
| 1960-61 | | 1961-62 | | 1962-63 | | 6 MONTHS 1963-64 | | AS APPROVED JULY 1 | AFTER TRANSFERS TO DECEMBER 31 | INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET | AMOUNT | OBJECT NUMBER | NO. ASK-ED | NO. AP-PROV-ED | DESCRIPTION | DETAIL | TOTAL |
| PERSONAL SERVICE | | | | | | | | | | | | | | | | | |
| 2 | 65179 | 58 | 67774 | 55 | 74961 | 62 | 38731 | 87 | 78589 | | 1608 | 80197 | 2 | .110 | Salaries and Wages | | 82152 |
| 3 | 1796 | 76 | 1633 | 28 | 1698 | 54 | 839 | 30 | 2350 | | (650) | 1700 | 3 | .130 | Employes Retire-Current Service | | 1760 |
| 4 | 1695 | 69 | 1793 | 03 | 2162 | 32 | 773 | 36 | 2200 | | 215 | 2415 | 4 | .135 | Social Security | | 2415 |
| 5 | 820 | 41 | 636 | 33 | 1120 | 53 | 221 | 48 | 975 | | 15 | 990 | 5 | .140 | State Industrial Accident Ins. | | 789 |
| 6 | | | 195 | | 475 | | 240 | | 490 | | 50 | 540 | 6 | .160 | Employes Insurance | | 648 |
| 8 | 69462 | 44 | 72032 | 19 | 80418 | 01 | 40806 | 01 | 84604 | | 1238 | 85842 | 8 | | Total Personal Service | | 87764 |
| OPERATION & MAINTENANCE | | | | | | | | | | | | | | | | | |
| 12 | 2 | 25 | 12 | 10 | 2 | | | | | | | | 12 | .205 | Blueprint, Photostats, & Photos | | |
| 13 | | | 1 | 80 | | | | | | | | | 13 | .213 | Clothing and Uniforms | | |
| 14 | 1276 | 84 | 990 | 66 | 865 | 55 | 467 | 42 | 1050 | | (50) | 1000 | 14 | .215 | Cleaning and Disinfecting | | 1000 |
| 15 | 48 | 15 | 102 | | 93 | 74 | 47 | | 120 | | | 120 | 15 | .225 | Food and Meals | | 120 |
| 16 | 9 | 79 | | | 52 | 23 | | | 60 | | | 60 | 16 | .235 | Gas, Oil and Grease | | 60 |
| 17 | 657 | 05 | 497 | 28 | 853 | 30 | 380 | 93 | 1000 | | | 1000 | 17 | .240 | Household and Institutional | | 850 |
| 18 | 1 | 74 | 16 | 45 | | | 1 | 86 | 25 | | | 25 | 18 | .245 | Medical and Surgical | | 25 |
| 19 | 125 | 69 | 121 | 71 | 111 | 04 | 66 | 28 | 125 | | | 125 | 19 | .250 | Office Supplies | | 125 |
| 20 | 126 | 47 | 13 | 14 | 33 | 63 | 8 | 34 | 150 | | | 150 | 20 | .260 | Small Tools | | 150 |
| 21 | | | | | | | | | | | | | 21 | .295 | Other Commodities-Stage Supplies | | |
| 22 | | | | | | | | | | | | 85 | 22 | | 1200'-1/2" Manilla Rope | | |
| 23 | | | | | | | | | | | | 300 | 23 | | 1200'-1-1/4" black pipe | | |
| 24 | | | | | | | | | | | | 250 | 24 | | 500'-12 x 2 OS Stage Cable | | |
| 25 | | | | | | | | | | | | | 25 | | and fittings. | | |
| 27 | 322 | 84 | 1150 | | 603 | 24 | 603 | 38 | 2200 | | (1565) | 635 | 27 | | Total .295 | | 635 |
| 29 | 116 | | | | | | | | | | | | 29 | .320 | Equipment Hire- Outside | | |
| 31 | 2766 | 17 | 3403 | 44 | 5044 | 10 | 891 | 73 | 2575 | | (75) | 2500 | 31 | .330 | Fuel and Heat | | 2500 |
| 32 | 4415 | 75 | 4530 | 27 | 3135 | 35 | 1612 | 17 | 4500 | | (1000) | 3500 | 32 | .335 | Electric Power | | 3500 |
| 33 | 862 | 25 | 702 | 21 | 871 | 01 | 319 | 88 | 750 | | 200 | 950 | 33 | .355 | Telephone and Telegraph | | 950 |
| 34 | 15 | 10 | 14 | 12 | 12 | 20 | 10 | | 150 | | (100) | 50 | 34 | .370 | Postage | | 50 |
| 35 | 926 | 97 | 760 | 27 | 1116 | 04 | 638 | 92 | 1000 | | | 1000 | 35 | .375 | Printing, Binding & Stationery | | 1000 |
| 36 | | | | | 88 | | | | 100 | | | 100 | 36 | .380 | Advertising | | 100 |
| 37 | 300 | | 342 | | 330 | | 157 | 85 | 350 | | | 350 | 37 | .385 | Sanitary | | 350 |
| 38 | 160 | 12 | 272 | 98 | 286 | 52 | 104 | 69 | 300 | | | 300 | 38 | .387 | Sewer User Charge | | 300 |
| 39 | 420 | 11 | 493 | 66 | 497 | 28 | 185 | 17 | 500 | | | 500 | 39 | .390 | Water | | 500 |
| 40 | 7 | 50 | 20 | | 125 | | 16 | 18 | | | | | 40 | .399 | Other Services | | |

| EXPENDITURES/REVENUES — PRECEDING 3½ YEARS | | | | 1963-64 BUDGET | | PRELIMINARY BUDGET FOR 1964-65 | | | | 1964-65 APPROVED BUDGET | | | |
|--|---------|----------|------------------|--------------------|--------------------------------|--|--------|---------------|------------|-------------------------|---|--------|--------------|
| 1960-61 | 1961-62 | 1962-63 | 6 MONTHS 1963-64 | AS APPROVED JULY 1 | AFTER TRANSFERS TO DECEMBER 31 | INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET | AMOUNT | OBJECT NUMBER | NO. ASK-ED | NO. AP-PROV-ED | DESCRIPTION | DETAIL | TOTAL |
| | | | | | | | | 1 | .420 | | Building Maintenance and Repairs | | |
| | | | | | | | 6000 | 2 | | | Replace Stage Floor | 3500 | |
| | | | | | | | 7000 | 3 | | | Replace Balance of Roof | 7000 | |
| | | | | | | | 1160 | 4 | | | Repair & Repaint outside ^{fire} escape | 1160 | |
| | | | | | | | 1200 | 5 | | | Repaint South wing | 1200 | |
| | | | | | | | 250 | 6 | | | 2 cylinder liners for Vacuum Pump | 250 | |
| | | | | | | | 150 | 7 | | | Replace radiator traps | 150 | |
| | | | | | | | 350 | 8 | | | Burner Serv. & Machinery Maint. | 350 | |
| | | | | | | | 50 | 9 | | | Replace 2 boiler feed check valves | 50 | |
| | | | | | | | 450 | 10 | | | Touch up Paint & brushes | 450 | |
| | | | | | | | 110 | 11 | | | Install 2 lights in boiler rm. | 110 | |
| | | | | | | | 200 | 12 | | | Hardware & Materials to replace | 200 | |
| | | | | | | | | 13 | | | outside doors | | |
| | | | | | | | 250 | 14 | | | Lumber, Misc. Materials & supp. | 250 | |
| | | | | | | | 200 | 15 | | | Soot Remover | 200 | |
| | | | | | | | | 16 | | | <i>transferred to 119642 (12-24-64)</i> | | <i>-435-</i> |
| 4052 | 22 | 1272 90 | 4879 48 | 7514 37 | 7585 | 7474 50 | 9785 | 17 | | | Total .420 | | 14870 |
| | | | | | | | | 18 | | | | | |
| | | | | | | | | 19 | .430 | | Equipment Repairs | | |
| | | | | | | | 750 | 20 | | | Organ Maintenance | | |
| | | | | | | | 50 | 21 | | | Piano Repair | | |
| | | | | | | | 250 | 22 | | | Spot light Repair | | |
| | | | | | | | | 23 | | | | | |
| 594 | 78 | 981 78 | 786 84 | 901 48 | 1550 | 1550 | (500) | 24 | | | Total .430 | | 1050 |
| | | | | | | | | 25 | | | | | |
| | | 9 79 | 1 | | 60 | 60 | (60) | 26 | .490 | | Other Repairs & Maintenance | | |
| | | | | | | | | 27 | | | | | |
| 1796 | 76 | 1796 76 | 1851 06 | 793 90 | 1906 | 1906 | | 28 | .608 | | Employes Retire.-Prior Service | | 1906 |
| | | | | 65 | 65 | 65 | | 29 | .620 | | Dues & Membership | | 65 |
| | | | 981 24 | | | | | 30 | .625 | | Fire Insurance | | |
| 510 | 41 | 1723 13 | 355 04 | 366 52 | 135 | 135 | 182 | 31 | .640 | | Liability & Robbery Insurance | | 317 |
| 75 | | | | | | | | 32 | .650 | | Indemnities | | |
| 200 | 150 | | 521 | | | | | 33 | .665 | | Refunds | | |
| 180 | 180 | 180 | 75 | 180 | 180 | 180 | | 34 | .670 | | Pest Control | | 180 |
| 13 | 12 | 334 | 9 | | | | | 35 | .690 | | Other charges | | |
| | | | | | | | | 36 | | | | | |
| 19982 | 96 | 19570 45 | 23488 89 | 15758 07 | 26436 | 26325 50 | 6817 | 37 | | | Total Operation & Maintenance | | 30603 |
| | | | | | | | | 38 | | | <u>EQUIPMENT</u> | | |
| | | | | | | | | 39 | | | <i>dictating machine ord 119642</i> | | <i>+435-</i> |
| | | | | | | | | 40 | | | | | |
| | | | | | | | | 41 | .720 | | <u>EQUIPMENT</u> | | |
| 563 | 12 | 235 75 | 458 97 | 1008 94 | 4450 | 1060 50 | (4400) | 42 | Addl 1 | 1 | 20' "A" Ladder | | 50 |

COUNCIL ADMINISTERED FUNDS
Financial Summary

DEPARTMENT OF PUBLIC SAFETY

OFFICE OF THE MAYOR 5-7

BUREAU OF POLICE 8-14
Headquarters Division 8-14
Uniform Division 15-25
Nuisance Division 26-28
Bureau of Police Summary 29-30

OFFICE OF PROBATION & PAROLE 31-33

MUNICIPAL COURT 34-36

OFFICE OF CITY ATTORNEY 37-39

BUREAU OF HEALTH 40-42
Air Quality Control 40-42
Communicable Disease Control Div. 43
Emergency Hospital Division 44-46
Laboratory Division 47-49
Main Office Division 50-52
Meat Inspection Division 53-55
Milk Inspection Division 56-58
Public Health Nursing Division 59-61
Sanitary Division 62-64
School Hygiene Division 65-66
Tuberculosis Control Division 67-68
Tuberculosis Survey Center Div. 69-71
Venereal Disease Control Div. 72-73
Bureau of Health Summary 74-75

BUREAU OF INSECT CONTROL 76-77
Insect Control Division 76-77
Mosquito Control Division 78-81
Bureau of Insect Control Summary 82

DEPARTMENT OF PUBLIC SAFETY SUMMARY 83-84

DEPARTMENT OF FINANCE 85-87

OFFICE OF COMMISSIONER 85-87

BUREAU OF LICENSES 88-89

BUREAU OF PURCHASES AND STORES 90-92
Purchasing Division 90-92
Stores Division 93-95
Bureau of Purch. & Stores Summary 96

BUREAU OF SHOPS 97-102

OFFICE OF THE CITY TREASURER 103-105

BUREAU OF PROPERTY CONTROL 106-108

BUREAU OF PARKS 109-111
Executive & Clerical Division 109-111
Maintenance Division 112-121
Recreation Division 122-128
Swim Division 129-131
Zoo Division 132-137
Bureau of Parks Summary 138-140

BUREAU OF LIGHTING & POWER(Historical) 141

PUBLIC RECREATIONAL AREAS FUND 142-143

STREET LIGHTING FUND 144-146

GOLF FUND 147-150
Eastmoreland Golf Course & Driving Range 147-150
Rose City Golf Course 151-153
Progress Downs Golf Course 154-155
Hoyt Park Pitch & Putt Golf Crse. 156-158
Golf Fund Summary 159-161

ASSESSMENT COLLECTION FUND 162-163

PARK DONATIONS FUND 164

DEPARTMENT OF FINANCE SUMMARY 165-167

DEPARTMENT OF PUBLIC AFFAIRS 168-169

OFFICE OF THE COMMISSIONER 170-174

BUREAU OF COMM. & ELECTRONICS 175-176

BUREAU OF FIRE 177-179
Executive & Clerical Division 175-176
Fire Alarm & Telegraph Division 177-179
Fire Fighting Division 180-186
Fire Prevention Division 187-188
Property & Equip. Maintenance Div 189-191
Bureau of Fire Summary 192-193

BUREAU OF CITY HALL 194-197

BUREAU OF BUILDINGS 198-200
Building Division 198-200
Electrical Division 201-203
Permit Division 204-206
Plumbing Division 207-209
Bureau of Buildings Summary 210

FIRE BUREAU FACILITIES FUND 211-213

DEPARTMENT OF PUBLIC AFFAIRS SUMMARY 214-215

DEPARTMENT OF PUBLIC UTILITIES 216-217

OFFICE OF THE COMMISSIONER 216-217

WATER FUND 218
Supply 218
General Office 219
Water Maint. & Construction 220-222
Water Engineers 223-224
Revenue Office 225-226
Water Fund Operation & Maint. 227-229

WATER STOCK 230

WATER FUND REVENUES 231

WATER CONSTRUCTION FUND 232-237

PUBLIC AUDITORIUM FUND 238-241

DEPARTMENT OF PUBLIC WORKS 242-245

OFFICE OF THE COMMISSIONER 242-245

BUREAU OF SEWAGE & REFUSE DISPOSAL 246-249
Refuse Disposal Division 246-249

BUREAU OF CONSTRUCTION 250-252

BUREAU OF DESIGN 253-258

BUREAU OF MAINTENANCE 259-261
Bridge Repair Division 259-261
Sewer Repair Division 262-264
Sidewalk Repair Division 265-267
Street Repair Division 268-270
Street Cleaning Division 271-273
Traffic Maintenance Division 274-276
Bureau of Maintenance Summary 277-278

BUREAU OF CITY ENGINEER 279-282
City Engineer's Office 279-282
Structural Design Division 283-284
Stanton Yard Division 285-290
Bureau of City Engineer Summary 291-292

MISCELLANEOUS APPROPRIATIONS 293

PLANNING COMMISSION 294-297

COMMUNITY RENEWAL PROGRAM 298-300

PAVING FUND 301-305

SEWAGE DISPOSAL FUND 306-309
Sewage Disposal 306-309
Sewage Disposal Construction 310
Special Construction Projects 311-312
Sewage Disposal Stock 313
Summary Sewage Disposal Fund 314-315

MOTOR VEHICLE FUEL FUND 316

PARKING METER FUND 317-322
Traffic Engineering Division 317-322
Meter Msd Division 322-325
Traffic Safety Commission 326-328
Traffic Control Stock 329

Parking Meter Fund Summary 330-331

STATE TAX STREET FUND 332-334

DEPARTMENT OF PUBLIC WORKS SUMMARY 335-337

SPECIAL OFFICES AND APPROPRIATIONS - GENERAL FUND 338-340

CIVIL SERVICE BOARD 341-344

OFFICE OF CITY AUDITOR 345-347

SPECIAL APPROPRIATIONS OF THE GENERAL FUND

STOCK ACCOUNTS 348
Commissioner Stock 348
Electronics Stock 349
Garage Stock 349
Parks Stock 350
Public Works Stock 350
Stationery Stock 351
Stores Stock 351
Summary of Stock Accounts 352

EQUIPMENT POOL 353

DEPARTMENTAL SUMMARY, GENERAL FUND 354-355

OBJECTIVE SUMMARY, GENERAL FUND 356

REVENUE OTHER THAN TAXES, GENERAL FUND 357-362

TRUST FUNDS 363
Lana Beach Memorial Fund 363
Loyal B. Stearns Fountain Fund 363
Macleay Park Gate Fund 363-364
Scott Statue Fund 364
Second Oregon Monument Fund 364
Sundry Trusts Fund 364
Summary 365

BONDED DEBT 366-369
Schedule of Indebtedness 366-369
Bonded Indebtedness Interest Fund 370
Sinking Fund 371
Sewage Disposal Bond Sinking Fund 372
Water Bond Sinking Fund 373
Sewage Disposal Bond New Series Sinking Fund 374

AUTONOMOUS COMMISSION FUND 375
Financial Summary 375-379
Fire & Police Disability & Retirement Fund 376-379
Exposition- Recreation Fund 380-386
Portland Development Commission
Urban Renewal Fund
Civic Promotion Fund



BUDGET OF THE CITY OF PORTLAND, OREGON

FOR THE FISCAL YEAR BEGINNING JULY 1, 1964 AND ENDING JUNE 30, 1965

DEPT.: Public Works

BUR.: Office of the Commissioner

FUNCTION NUMBER 2700

PERSONAL SERVICE

FUND General

BUR. PAGE NO. 1

G-16-B

| SALARY RATES — PRECEDING FOUR YEARS | | | | | | | | 1964-65 PRELIMINARY BUDGET | | | | 1964-65 APPROVED BUDGET | | | | | | | | | |
|-------------------------------------|--------|------------------|--------|------------------|--------|------------------|--------|----------------------------|---------------|--------------------|---------------|-------------------------|--------------------------|--------------------------|-------------------|------------------------------|--------------------|---------------|--------------------|---------------|--------|
| 1960-61 | | 1961-62 | | 1962-63 | | JUNE 30, 1964 | | NO. OF PAY PERIODS | BIWEEKLY RATE | NO. OF PAY PERIODS | BIWEEKLY RATE | AMOUNT | NO. OF POSITIONS APPROX. | NO. OF POSITIONS APPROX. | TITLE OF POSITION | REMARKS | NO. OF PAY PERIODS | BIWEEKLY RATE | NO. OF PAY PERIODS | BIWEEKLY RATE | AMOUNT |
| NO. OF POSITIONS | RATE | NO. OF POSITIONS | RATE | NO. OF POSITIONS | RATE | NO. OF POSITIONS | RATE | | | | | | | | | | | | | | |
| 1 | 480 80 | 1 | 495 20 | 1 | 495 20 | 1 | 596 80 | | | 26 | 596 80 | 15517 | 1 | 1 | 1 | Commissioner of public Works | | | 26 | 596 80 | 15517 |
| 1 | 341 60 | 1 | 352 80 | 1 | 374 40 | 1 | 385 60 | | | 26 | 385 60 | 10026 | 3 | 1 | 1 | Commissioner's Assistant | | | 26 | 396 80 | 10317 |
| 1 | 452 80 | | | | | | | | | | | | | | | Highway Engineering Coord. | | | | | |
| 1 | 369 60 | 1 | 385 60 | 1 | 408 80 | 1 | 420 80 | | | 26 | 420 80 | 10941 | 7 | 1 | 1 | City Transportation Officer | | | 26 | 460 | 11960 |
| | | | | 1 | 318 40 | 1 | 328 | | | 26 | 328 | 8528 | 9 | 1 | 1 | Public Information Repr. | | | 26 | 337 60 | 8778 |
| 1 | 286 40 | 1 | 296 | 1 | 314 40 | 1 | 323 20 | | | 26 | 323 20 | 8404 | 11 | 1 | 1 | Chief Clerk | | | 26 | 332 80 | 8653 |
| | | | | 1 | 259 20 | 1 | 268 | | | 26 | 268 | 6968 | 13 | 1 | 1 | Senior Accountant | | | 26 | 277 60 | 7218 |
| 2 | 214 40 | 1 | 231 20 | | | | | | | | | | | | | General Accountant | | | | | |
| 1 | 184 80 | 1 | 192 | 1 | 200 | 1 | 207 20 | | | 26 | 207 20 | 5388 | 17 | 1 | 1 | Supervising Clerk | | | 26 | 214 40 | 5575 |
| 1 | 177 60 | 2 | 184 80 | 1 | 192 | 1 | 200 | | | 26 | 200 | 5200 | 19 | 1 | 1 | Accounting Assistant | | | 26 | 207 20 | 5388 |
| | | | | 1 | 164 | 1 | 184 80 | 24 | 184 80 | 2 | 200 | 4836 | 20 | 1 | 1 | Accounting Assistant | 24 | 192 | 2 | 207 20 | 5023 |
| 1 | 200 | 1 | 207 20 | 1 | 214 40 | 1 | 223 20 | | | 26 | 223 20 | 5804 | 22 | 1 | 1 | Administrative Secretary | | | 22 | 184 80 | 4866 |
| 1 | 170 40 | 1 | 177 60 | 1 | 184 80 | 1 | 192 | | | 26 | 192 | 4992 | 24 | 1 | 1 | Senior Stenographer Clerk | 13 | 157 60 | 4 | 170 40 | 4232 |
| 1 | 144 80 | | | 1 | 127 20 | 1 | 139 20 | | | 26 | 151 20 | 3932 | 26 | 1 | 1 | Stenographer Clerk | | | 26 | 157 60 | 4098 |
| 2 | 157 60 | 2 | 164 | 2 | 170 40 | 2 | 177 60 | | | 26 | 177 60 | 9236 | 28 | 2 | 2 | Clerks II | | | 26 | 184 80 | 9610 |
| 14 | | 12 | | 14 | | 14 | | | | | | 99772 | 30 | 14 | 14 | Total .110 | | | | | 101235 |

BUDGET OF THE CITY OF PORTLAND, OREGON

FOR THE FISCAL YEAR BEGINNING JULY 1, 1964 AND ENDING JUNE 30, 1965

DEPT.: Public Works

BUR.: Office of the Commissioner

DIV.: G-16-A

FUNCTION NUMBER 2700

APPROPRIATIONS AND REVENUES

FUND General

BUR. PAGE NO. 2

| EXPENDITURES/REVENUES — PRECEDING 3 1/2 YEARS | | | | 1963-64 | | BUDGET | | PRELIMINARY BUDGET FOR 1964-65 | | | | 1964-65 | | APPROVED BUDGET | |
|---|----------|----------|---------------------|-----------------------|-----------------------------------|--|--------|--------------------------------|-------------------------|-------------------------|-------------------------------------|----------------------|--------|-----------------|--|
| 1960-61 | 1961-62 | 1962-63 | 6 MONTHS 1963-64 | AS APPROVED JULY 1 | AFTER TRANSFERS TO DECEMBER 31 | INCR OR (DECR) FROM APPROVED JULY 1 BUDGET | AMOUNT | OBJECT NUMBER | NO APP PROV ED | NO APP PROV ED | DESCRIPTION | DETAIL | TOTAL | | |
| | | | | | | | | | | | PERSONAL SERVICE | | +601 | | |
| 82347 05 | 79488 92 | 89094 61 | 48321 73 | 99062 | | 710 | 99772 | 2 .110 | | | Salaries and Wages | | 101235 | | |
| | | | 954 95 | 2085 | | 187 | 2272 | 3 .130 | | | Employee Retirement-Current Serv. | | 2270 | | |
| | | | 664 70 | 2365 | | 27 | 2392 | 4 .135 | | | Social Security | | 2390 | | |
| | | | 284 66 | 1229 | | (31) | 1198 | 5 .140 | | | State Industrial Accident Ins. | | 972 | | |
| | | | 330 | 660 | | 65 | 725 | 6 .160 | | | Employee Insurance | | 792 | | |
| 82347 05 | 79488 92 | 89094 61 | 50556 04 | 105401 | 105401 | 958 | 106359 | 8 | | | Total Personal Service | | 107659 | | |
| | | | | | | | | | | | OPERATION AND MAINTENANCE | | | | |
| | 20 65 | | 17 | 50 | | | 50 | 11 .205 | | | Blueprints, Photostats & Photos | | 50 | | |
| | 110 40 | 119 63 | 114 92 | 43 45 | 150 | (25) | 125 | 12 .235 | | | Gas, Oil and Grease | | 125 | | |
| | | | 8 35 | | | | | 13 .245 | | | Medical & Surgical | | | | |
| | 534 72 | 666 70 | 705 34 | 250 09 | 660 | | 660 | 14 .250 | | | Office Supplies | | 660 | | |
| | 23 97 | | 41 72 | | 50 | | 50 | 15 .255 | | | Tires & Tubes | | 50 | | |
| | | 75 | | | | | | 16 .295 | | | Other Commodities | | | | |
| | 26 08 | | 438 55 | | | | | 18 .310 | | | Carfare & Transportation | | | | |
| | 789 12 | 1026 78 | 983 25 | 282 15 | 1000 | (200) | 800 | 19 .315 | | | Mileage -Privately Owned Autos | | 300 | | |
| | 120 | 10 | | | | | 1032 | 20 .325 | | | Rent and Storage | | 1032 | | |
| | 90 75 | 110 55 | 97 | 58 71 | 115 | | 1177 | 21 .355 | | | Telephone & Telegraph | | 1252 | | |
| | 726 77 | 535 04 | 397 69 | 175 64 | 825 | | 825 | 22 .375 | | | Printing, Binding & Stationery | | 825 | | |
| | | 25 | 101 | 930 03 | 2160 | | 2160 | 23 .380 | | | Publication of Notices & Reports | includes House Organ | 2160 | | |
| | 9883 47 | 12138 | 12138 | 5057 50 | 12138 | | 12700 | 24 .399 | | | Other Services- Highway Coord. | | 12700 | | |
| | | | 31 | | | | | 25 .370 | | | Postage | | | | |
| | 321 43 | 292 08 | 421 04 | 58 71 | 465 | | 465 | 27 .430 | | | Equipment Repairs | | 465 | | |
| | 38 72 | | 1 47 | | | | | 28 .450 | | | Motor Vehicle Repairs | | | | |
| | 25 | 25 | 30 | 15 | 20 | | 20 | 30 .620 | | | Dues & Memberships | | 20 | | |
| | | 16 50 | | | | | | 31 .690 | | | Other Charges | | | | |
| 12711 08 | 14966 03 | 15478 64 | 6888 28 | 17633 | 17633 | 2431 | 20064 | 33 | | | Total Operation & Maintenance | | 20139 | | |
| | | | | | | | | | | | EQUIPMENT | | | | |
| | | | | | | | 554 | 36 Repl 1 | 1 | | Printing Calculator, Electric | 554 | | | |
| | | | | | | | 70 | 37 Addl 1 | 1 | | File Cabinet- 2 Drawer, letter size | 70 | | | |
| 345 | 1300 45 | 139 40 | | | | 624 | 624 | 39 | | | Total .720 | | 624 | | |

BUDGET OF THE CITY OF PORTLAND, OREGON

FOR THE FISCAL YEAR BEGINNING JULY 1, 1964 AND ENDING JUNE 30, 1965

DEPT.: Public Works
BUR.: Office of Commissioner

FUNCTION NUMBER 2700

APPROPRIATIONS AND REVENUES

FUND General

BUR. PAGE NO. 3

DIV.: G-16-A

| EXPENDITURES/REVENUES — PRECEDING 3½ YEARS | | | | 1963-64 | | BUDGET | | PRELIMINARY BUDGET FOR 1964-65 | | | | 1964-65 | | APPROVED BUDGET | |
|--|----------|-----------|---------------------|-----------------------|----------------------------------|--|--------|--------------------------------|-----------------|--------------------------|---------------------------|---------|--------|-----------------|--|
| 1960-61 | 1961-62 | 1962-63 | 6 MONTHS 1963-64 | AS APPROVED JULY 1 | AFTER TRANSFER TO DECEMBER 31 | INCR OR DECR FROM APPROVED JULY 1 BUDGET | AMOUNT | OBJECT NUMBER | NO ARR ED | NO AP- PROV- ED | DESCRIPTION | DETAIL | TOTAL | | |
| | | | | | | | | | | | SUMMARY | | | | |
| 82347 05 | 79488 92 | 89094 61 | 50556 04 | 105401 | | 958 | 106359 | 2 | | | Personal Service | | 107659 | | |
| 12711 08 | 14966 03 | 15478 64 | 6888 28 | 17633 | | 2431 | 20064 | 3 | | | Operation & Maintenance | | 20139 | | |
| 345 | 1300 45 | 139 40 | | | | 624 | 624 | 4 | .720 | | Equipment | | 624 | | |
| 95403 13 | 95783 40 | 104712 65 | 57444 32 | 123034 | 123034 | 4013 | 127047 | 6 | | | Total | | 128422 | | |
| | | | | | | | | | | | SOURCES OF REVENUE | | | | |
| 81119 50 | 82962 08 | 92171 45 | 50283 15 | 110534 | 110534 | 2581 | 113115 | 9 | | | General Revenue of Fund | | 114415 | | |
| 14283 63 | 12821 32 | 12541 20 | 7161 17 | 12500 | 12500 | 1432 | 13932 | 10 | .593 | | State Tax Street Fund | | 14007 | | |
| 95403 13 | 95783 40 | 104712 65 | 57444 32 | 123034 | 123034 | 4013 | 127047 | 12 | | | Total | | 128422 | | |

FISCAL YEAR: 1964-65

ACCOUNT: 2700 Office of Commissioner of Public Works

PAGE 244

CONST. & DESIGN

MAINTENANCE

CITY ENGINEER

SEWAGE DISPOSAL

PARKING METER

C/ S & AUDITOR

SPECIAL

RESERVE & TRUST FUNDS

AUTONOMOUS

BUDGET OF THE CITY OF PORTLAND, OREGON

FOR THE FISCAL YEAR BEGINNING JULY 1, 1964 AND ENDING JUNE 30, 1965

DEPT.: Public Works

BUR.: Sewage & Refuse Disposal

DIV.: Refuse Disposal

FUNCTION NUMBER 2400

PERSONAL SERVICE

FUND: General

BUR. PAGE NO. 1

| SALARY RATES — PRECEDING FOUR YEARS | | | | | | | | 1964-65 PRELIMINARY BUDGET | | | | 1964-65 APPROVED BUDGET | | | | | | | | | | | |
|-------------------------------------|------|------------------|------|------------------|------|------------------|------|----------------------------|---------------|-----------------------|---------------|-------------------------|------------------------|---------------------------|-------------------|---------|------------------------------|---|-----------------------|---------------|--------|--------|-------|
| 1960-61 | | 1961-62 | | 1962-63 | | JUNE 30, 1964 | | NO. OF PAY PER. UNITS | BIWEEKLY RATE | NO. OF PAY PER. UNITS | BIWEEKLY RATE | AMOUNT | NO. OF POSITIONS ASSED | NO. OF POSITIONS APPROVED | TITLE OF POSITION | REMARKS | NO. OF PAY PER. UNITS | BIWEEKLY RATE | NO. OF PAY PER. UNITS | BIWEEKLY RATE | AMOUNT | | |
| NO. OF POSITIONS | RATE | NO. OF POSITIONS | RATE | NO. OF POSITIONS | RATE | NO. OF POSITIONS | RATE | | | | | | | | | | | | | | | | |
| 1 | 1 | 296 | 1 | 304 80 | 1 | 323 20 | 1 | 332 80 | | | 26 | 332 80 | 8653 | 1 | 1 | 1 | Refuse Disposal Supervisor | | | 26 | 352 80 | 9173 | |
| 2 | | | | | | | | | | | | | | 2 | | | | Formerly Refuse Disposal Foreman-Ord. 117417 | | | 26 | 352 80 | 9173 |
| 3 | 1 | 231 20 | 1 | 240 | 1 | 249 60 | 1 | 259 20 | | | 26 | 259 20 | 6740 | 3 | 1 | 1 | Incinerator Foreman | | | 26 | 259 20 | 6740 | |
| 4 | | | | | | | | | | | | | | 4 | | | | | | | | | |
| 5 | 1 | 214 40 | 1 | 223 20 | 1 | 240 | 1 | 249 60 | | | 26 | 249 60 | 6490 | 5 | 1 | 1 | Clerk IV | | | 26 | 259 20 | 6740 | |
| 6 | | | | | | | | | | | | | | 6 | | | | | | | | | |
| 7 | 1 | 127 20 | 1 | 144 80 | 1 | 164 | 1 | 139 20 | 1 | 139 20 | 13 | 144 80 | 3836 | 7 | 1 | 1 | Clerk II | created ord 120217 (4-15-65) abolished ord 120217 (4-15-65) | | | 13 | 144 80 | 3836 |
| 8 | | | | | | | | | | | | | | 8 | | | | | | | | | |
| 9 | 1 | 200 | 3 | 207 20 | 3 | 214 40 | 3 | 223 20 | | | 26 | 223 20 | 17410 | 9 | 3 | 3 | Utility Workers | | | 26 | 231 20 | 18034 | |
| 10 | 2 | 192 | | | | | 1 | 207 20 | 16 | 207 20 | 10 | 214 40 | 5460 | 10 | 1 | 1 | Utilit. Worker | Formerly Laborer Ord. 118036 | | | 16 | 214 40 | 5663 |
| 11 | | | | | | | | | | | | | | 11 | | | | | | | | | |
| 12 | 12 | 177 60 | 12 | 184 80 | 12 | 192 | 11 | 200 | | | 26 | 200 | 57200 | 12 | 11 | 11 | Laborers | 1 position to Util. Wkr. Ord. 118036 | | | 26 | 207 20 | 59260 |
| 13 | 1 | 170 40 | 1 | 164 | 1 | 177 60 | 1 | 192 | 10 | 192 | 16 | 200 | 5120 | 13 | 1 | 1 | Laborer | | | 10 | 200 | 5316 | |
| 14 | 1 | 151 20 | 1 | 157 60 | 1 | 164 | 1 | 177 60 | | | 26 | 184 80 | 4805 | 14 | 1 | 1 | Laborer | | | 26 | 192 | 4992 | |
| 15 | | | | | | | | | | | | | | 15 | | | | | | | | | |
| 16 | 1 | 249 60 | 1 | 259 20 | 1 | 268 | 1 | 277 60 | | | 26 | 277 60 | 7215 | 16 | 1 | 1 | Refuse Fill Foreman | | | 26 | 296 | 7696 | |
| 17 | | | | | | | | | | | | | | 17 | | | | | | | | | |
| 18 | 2 | 240 | 3 | 249 60 | 3 | 259 20 | 2 | 268 | | | 26 | 268 | 13936 | 18 | 2 | 2 | Construction Equip. Oper. II | | | 26 | 286 40 | 14893 | |
| 19 | 1 | 231 20 | | | | | 1 | 231 20 | 10 | 231 20 | 16 | 249 60 | 6306 | 19 | 1 | 1 | Constr. Equip. Oper. II | | | 10 | 249 60 | 6784 | |
| 20 | 1 | 207 20 | 1 | 214 40 | 1 | 223 20 | 2 | 231 20 | 4 | 231 20 | | | 1850 | 20 | 2 | 2 | Constr. Equip. Oper. II | Vacation Help | | 4 | 249 60 | 1997 | |
| 21 | | | | | | | | | | | | | | 21 | | | | | | | | | |
| 22 | 1 | 200 | 1 | 207 20 | 1 | 214 40 | 1 | 223 20 | | | 26 | 223 20 | 5804 | 22 | 1 | 1 | Automotive Equip. Oper. I | abolished ord 119994 7-25-65 | | | 26 | 231 20 | 6012 |
| 23 | | | | | | | | | | | | | | 23 | | | | | | | | | |
| 24 | 1 | 207 20 | 1 | 214 40 | 1 | 223 20 | 1 | 231 20 | | | 26 | 231 20 | 6012 | 24 | 1 | 1 | Gardener | | | 26 | 259 20 | 6740 | |
| 25 | | | | | | | | | | | | | | 25 | | | | | | | | | |
| 26 | 28 | | 28 | | 28 | | 29 | | | | | 156837 | | 26 | 29 | 29 | Total .110 | | | | | 164270 | |
| 27 | | | | | | | | | | | | | | 27 | | | | | | | | | |
| 28 | | | | | | | | | | | | | | 28 | | | | | | | | | |
| 29 | | | | | | | | | | | | | | 29 | | | | | | | | | |
| 30 | | | | | | | | | | | | | | 30 | | | | | | | | | |
| 31 | | | | | | | | | | | | | | 31 | | | | | | | | | |
| 32 | | | | | | | | | | | | | | 32 | | | | | | | | | |
| 33 | | | | | | | | | | | | | | 33 | | | | | | | | | |
| 34 | | | | | | | | | | | | | | 34 | | | | | | | | | |
| 35 | | | | | | | | | | | | | | 35 | | | | | | | | | |
| 36 | | | | | | | | | | | | | | 36 | | | | | | | | | |
| 37 | | | | | | | | | | | | | | 37 | | | | | | | | | |
| 38 | | | | | | | | | | | | | | 38 | | | | | | | | | |
| 39 | | | | | | | | | | | | | | 39 | | | | | | | | | |
| 40 | | | | | | | | | | | | | | 40 | | | | | | | | | |
| 41 | | | | | | | | | | | | | | 41 | | | | | | | | | |
| 42 | | | | | | | | | | | | | | 42 | | | | | | | | | |

FISCAL YEAR: 1964-65

ACCOUNT: 2400 Refuse Disposal

PAGE 245

CONST. & DESIGN

MAINTENANCE

CITY ENGINEER

SEWAGE DISPOSAL

AUTONOMOUS

PARKING METER

C/ S & AUDITOR

SPECIAL

RESERVE & TRUST FUNDS

BUDGET OF THE CITY OF PORTLAND, OREGON
FOR THE FISCAL YEAR BEGINNING JULY 1, 1964 AND ENDING JUNE 30, 1965

DEPT.: Public Works
BUR.: Sewage & Refuse Disposal
DIV.: Refuse Disposal
G-16-A

FUNCTION NUMBER 2400

APPROPRIATIONS AND REVENUES

FUND General

BUR. PAGE NO. 2

| EXPENDITURES/REVENUES — PRECEDING 3 1/2 YEARS | | | | 1963-64 | | BUDGET | | PRELIMINARY BUDGET FOR 1964-65 | | | | 1964-65 | | APPROVED BUDGET | |
|---|---------|---------|---------------------|-----------------------|-----------------------------------|--|--------|--------------------------------|-------------------|---------------------------|--|---------|---------------|-----------------|--|
| 1960-61 | 1961-62 | 1962-63 | 6 MONTHS 1963-64 | AS APPROVED JULY 1 | AFTER TRANSFERS TO DECEMBER 31 | INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET | AMOUNT | OBJECT NUMBER | NO. ASK- ED | NO. AP- PROV- ED | DESCRIPTION | DETAIL | TOTAL | | |
| | | | | | | | | | | | <u>PERSONAL SERVICE</u> | | | | |
| | | | | | | | | | | | Salaries and Wages | | 164270 | | |
| | | | | | | | | | | | Employes Retire.-Current Serv. | | 3640 | | |
| | | | | | | | | | | | Social Security | | 4731 | | |
| | | | | | | | | | | | State Industrial Accident Ins. | | 1577 | | |
| | | | | | | | | | | | Employes Insurance | | 1728 | | |
| | | | | | | | | | | | <u>Total Personal Service</u> | | <u>175946</u> | | |
| | | | | | | | | | | | <u>OPERATION & MAINTENANCE</u> | | | | |
| | | | | | | | | | | | Botanical & Agricultural | | 60 | | |
| | | | | | | | | | | | Cleaning & Disinfecting | | 175 | | |
| | | | | | | | | | | | Gas, Oil, and Grease | | 2700 | | |
| | | | | | | | | | | | Household & Institutional | | 75 | | |
| | | | | | | | | | | | Medical & Surgical | | 15 | | |
| | | | | | | | | | | | Office Supplies | | 100 | | |
| | | | | | | | | | | | Tires and Tubes | | 500 | | |
| | | | | | | | | | | | Small Tools | | 100 | | |
| | | | | | | | | | | | Other Commodities | | 400 | | |
| | | | | | | | | | | | Hose, Fire Extinguisher refills, Flash- light batteries, respirators, goggles Water Bags, Padlocks, etc. | | | | |
| | | | | | | | | | | | Mileage, Privately Owned Auto (1) | | | | |
| | | | | | | | | | | | Equipment Hire- Outside | | | | |
| | | | | | | | | | | | Equipment Hire- City Departments | | | | |
| | | | | | | | | | | | From Equipment Pool: | | | | |
| | | | | | | | | | | | Power Shovel (Dragline) & Operator | | | | |
| | | | | | | | | | | | 1 Car from Pool | | | | |
| | | | | | | | | | | | Transporting Tractors to Shop | | | | |
| | | | | | | | | | | | <u>Total .322</u> | | <u>1575</u> | | |
| | | | | | | | | | | | Fuel and Heat | | 550 | | |
| | | | | | | | | | | | Electric Power | | 750 | | |
| | | | | | | | | | | | Telephone & Telegraph | | 512 | | |
| | | | | | | | | | | | Printing, Binding & Stationery | | 350 | | |

FISCAL YEAR: 1964-65

ACCOUNT: 2400 Refuse Disposal

PAGE 246

C/ S & AUDITOR SPECIAL CONST. & DESIGN MAINTENANCE CITY ENGINEER SEWAGE DISPOSAL AUTONOMOUS PARKING METER

BUDGET OF THE CITY OF PORTLAND, OREGON

FOR THE FISCAL YEAR BEGINNING JULY 1, 1964 AND ENDING JUNE 30, 1965

DEPT.: Public Works

BUR.: Sewage & Refuse Disposal

DIV.: Refuse Disposal

G-16-A

FUNCTION NUMBER

2400

APPROPRIATIONS AND REVENUES

FUND

General

BUR. PAGE NO. 3

| EXPENDITURES/REVENUES — PRECEDING 3½ YEARS | | | | 1963-64 BUDGET | | PRELIMINARY BUDGET FOR 1964-65 | | | 1964-65 APPROVED BUDGET | | |
|--|----------|----------|------------------|--------------------|--------------------------------|--|--------|---------------|--|-------------------|---------|
| 1960-61 | 1961-62 | 1962-63 | 6 MONTHS 1963-64 | AS APPROVED JULY 1 | AFTER TRANSFERS TO DECEMBER 31 | INCR. OR DECR. FROM APPROVED JULY 1 BUDGET | AMOUNT | OBJECT NUMBER | DESCRIPTION | DETAIL | TOTAL |
| 946 62 | | | 574 56 | 1250 | | | 1250 | 1 .390 | Water | | 1150 |
| | | | | | | | | 2 | | | |
| | | | | | | | | 3 .420 | Building Repairs | old 12084(4-8-65) | -882 90 |
| | | | | | | | | 4 | Repairs to Incinerator- | | |
| | | | | | | | | 5 | furnaces and flues | | |
| 1757 28 | 2467 76 | 2140 80 | 1298 57 | 2300 | | | 2300 | 6 | Total .420 | | 2300 |
| | | | | | | | | 7 | | | |
| 8128 21 | 209 98 | 285 97 | 121 04 | 300 | | | 300 | 8 .430 | Equipment Repair | | 300 |
| 2288 39 | 25 87 | | | | | | | 9 .450 | Motor Vehicle Repairs | | |
| | | | | | | | | 10 .480 | Road Repairs | | |
| | | | | | | | | 11 | Maintain Main Paved Road from | | |
| | | | | | | | 300 | 12 | Swift Blvd. to Bridge | | |
| | | | | | | | 4834 | 13 | Raise, Oil & Maintain Macadam Rd. | | |
| | | | | | | | | 14 | from Bridge, 2900' West | | |
| | | | | | | | 200 | 15 | Maintain 350' Fire Dump Road | | |
| | | | | | | | 500 | 16 | Gravel & Maintain 1700' | | |
| | | | | | | | | 17 | Oil Lake Road | | |
| | | | | | | | 2174 | 18 | Oil & Maintain Road 1850' N.W. | | |
| | | | | | | | | 19 | from main road | | |
| | | | | | | | 1444 | 20 | Rock, Oil & Maintain 600' extension | | |
| | | | | | | | | 21 | N.W. from Main road | | |
| | | | | | | | 200 | 22 | Maintain 350' Road North to Dike | | |
| | | | | | | | | 23 | | | |
| 7927 97 | 13345 83 | 13533 10 | 3092 42 | 13962 | | (4310) | 9652 | 24 | Total .480 | | 9652 |
| | | | | | | | | 25 | | | |
| | | | | | | | | 26 .490 | Other Maintenance & Repairs | | |
| | | | | | | | 50 | 27 | Steel Cable & Rope | | |
| | | | | | | | 500 | 28 | Dirt for Dikes | | |
| | | | | | | | 500 | 29 | Sawdust for Fill cover and | | |
| | | | | | | | | 30 | temporary roads | | |
| | | | | | | | | 31 | | | |
| 1089 64 | 2007 46 | 423 90 | 33 86 | 1050 | | | 1050 | 32 | Total .490 | | 1050 |
| | | | | | | | | 33 | | | |
| 7 50 | | | | | | 8 | 8 | 34 .635 | Surety Bonds | | 8 |
| 19 | 12 | | | 13 | | (7) | 6 | 35 .690 | Other Charges | | 6 |
| | | | | | | | | 36 | | | |
| 29402 06 | 25524 26 | 23753 14 | 8360 97 | 26142 | 26142 | (3714) | 22428 | 37 | Total Operation & Maintenance | | 22328 |
| | | | | | | | | 38 | | | |
| 65 03 | 27337 48 | 68 84 | | 100 | 100 | | 100 | 39 .720 | EQUIPMENT - Miscellaneous | | 100 |
| | | | | | | | | 40 | 3 Electric Motors + 2 Safety Cages - old 120184(4-8-65) | +882 90 | |
| | | | | | | | | 41 | 2 Hydraulic Vert. Dividers, transferred (old 120341(5-6-65)) | +145 - | |
| | | | | | | | | 42 | | | |

FISCAL YEAR: 1964-65

ACCOUNT: 2400 Refuse Disposal

PAGE 247

C/ S & AUDITOR

SPECIAL

CONST. & DESIGN

MAINTENANCE

CITY ENGINEER

SEWAGE DISPOSAL

AUTONOMOUS

PARKING METER

DEPT.: PUBLIC WORKS

FOR THE FISCAL YEAR BEGINNING JULY 1, 1964 AND ENDING JUNE 30, 1965

BUR.: Sewage & Refuse Disposal

APPROPRIATIONS AND REVENUES

BUR. PAGE NO. 4

DIV.: Refuse Disposal

FUNCTION
NUMBER 2400

FUND General

G-16-A

| EXPENDITURES/REVENUES — PRECEDING 3½ YEARS | | | | 1963-64 BUDGET | | PRELIMINARY BUDGET FOR 1964-65 | | | 1964-65 APPROVED BUDGET | | | | |
|--|-----------|-----------|---------------------|-----------------------|-----------------------------------|--|--------|------------------|-------------------------|---------------------------|-------------------------|--------|--------|
| 1960-61 | 1961-62 | 1962-63 | 6 MONTHS 1963-64 | AS APPROVED JULY 1 | AFTER TRANSFERS TO DECEMBER 31 | INCR OR DECR FROM APPROVED JULY 1 BUDGET | AMOUNT | OBJECT NUMBER | NO. AS- SED | NO. SP- PROV- ED | DESCRIPTION | DETAIL | TOTAL |
| | | | | | | | | | | | SUMMARY | | |
| 135141 82 | 140684 71 | 145929 81 | 81469 76 | 168863 | | (366) | 168497 | 2 | | | Personal Service | | 175946 |
| 29402 06 | 25524 26 | 23753 14 | 8360 97 | 26142 | | (3714) | 22428 | 3 | | | Operation & Maintenance | | 22328 |
| 65 03 | 27337 48 | 68 84 | | 100 | | | 100 | 4 | | | Equipment | | 100 |
| 164608 91 | 193546 45 | 169751 79 | 89830 73 | 195105 | 195105 | (4080) | 191025 | 6 | | | Total | | 198374 |
| | | | | | | | | | | | SOURCES OF REVENUE | | |
| 120273 46 | 145809 | 117849 74 | 63346 03 | 146105 | | (4080) | 142025 | 9 | | | General Revenue of Fund | | 147374 |
| 44320 45 | 47737 45 | 51902 05 | 26484 70 | 49000 | | | 49000 | 10 | .453 | | Was | | 51000 |
| 15 | | | | | | | | 11 | .596 | | Water Construction Fund | | |
| 164608 91 | 193546 45 | 169751 79 | 89830 73 | 195105 | 195105 | (4080) | 191025 | 13 | | | Total | | 198374 |
| | | | | | | | | 14 | | | | | |
| | | | | | | | | 15 | | | | | |
| | | | | | | | | 16 | | | | | |
| | | | | | | | | 17 | | | | | |
| | | | | | | | | 18 | | | | | |
| | | | | | | | | 19 | | | | | |
| | | | | | | | | 20 | | | | | |
| | | | | | | | | 21 | | | | | |
| | | | | | | | | 22 | | | | | |
| | | | | | | | | 23 | | | | | |
| | | | | | | | | 24 | | | | | |
| | | | | | | | | 25 | | | | | |
| | | | | | | | | 26 | | | | | |
| | | | | | | | | 27 | | | | | |
| | | | | | | | | 28 | | | | | |
| | | | | | | | | 29 | | | | | |
| | | | | | | | | 30 | | | | | |
| | | | | | | | | 31 | | | | | |
| | | | | | | | | 32 | | | | | |
| | | | | | | | | 33 | | | | | |
| | | | | | | | | 34 | | | | | |
| | | | | | | | | 35 | | | | | |
| | | | | | | | | 36 | | | | | |
| | | | | | | | | 37 | | | | | |
| | | | | | | | | 38 | | | | | |
| | | | | | | | | 39 | | | | | |
| | | | | | | | | 40 | | | | | |
| | | | | | | | | 41 | | | | | |
| | | | | | | | | 42 | | | | | |

FISCAL YEAR: 1964-65

ACCOUNT: 2400 Refuse Disposal

PAGE 248

CONST. & DESIGN

MAINTENANCE

CITY ENGINEER

SEWAGE DISPOSAL

AUTONOMOUS C

PARKING METER

C/ S & AUDITOR

SPECIAL

Start

Scan

Send

DEPT.: CONSTRUCTION

FOR THE FISCAL YEAR BEGINNING JULY 1, 1964 AND ENDING JUNE 30, 1965

BUR.: Construction

PERSONAL SERVICE

BUR. PAGE NO. 1DIV.: _____ FUNCTION NUMBER 2900FUND General

G-16-B

SALARY RATES — PRECEDING FOUR YEARS

1964-65 PRELIMINARY BUDGET

1964-65 APPROVED BUDGET

| NO. OF POSITIONS | 1960-61 | | 1961-62 | | 1962-63 | | JUNE 30 1964 | | NO. OF PAY PERIODS | 1964-65 PRELIMINARY BUDGET | | NO. OF POSITIONS ASKED | NO. OF POSITIONS APPROVED | TITLE OF POSITION | REMARKS | NO. OF PAY PERIODS | 1964-65 APPROVED BUDGET | | AMOUNT | |
|------------------|---------|------------------|---------|------------------|---------|------------------|--------------|------------------|--------------------|----------------------------|--------------------|------------------------|---------------------------|--|--------------------|--------------------|-------------------------|---------------|--------|---------------|
| | RATE | NO. OF POSITIONS | RATE | NO. OF POSITIONS | RATE | NO. OF POSITIONS | RATE | NO. OF POSITIONS | | BIWEEKLY RATE | NO. OF PAY PERIODS | | | | | | BIWEEKLY RATE | BIWEEKLY RATE | | BIWEEKLY RATE |
| 1 | 379 20 | 1 | 393 60 | 1 | 433 60 | 1 | 446 40 | | | 26 | 446 40 | 1 | 1 | Principal Engineer | | | 26 | 460 | 11960 | |
| 2 | | | | | | | | | | | | 2 | | | | | | | | |
| 3 | 332 80 | 1 | | | | | | | | | | 3 | | Senior Engineer | | | | | | |
| 4 | | | | | | | | | | | | 4 | | Supervising Engineer created 2/20/85 (4-8-65) alteration 1/1/65 and 1/19/67 (3-4-65) | | | | | | |
| 5 | 259 20 | 2 | 268 | 3 | 286 40 | 2 | 296 | | | 26 | 296 | 5 | 2 | Junior Civil Engineers | | | 26 | 314 40 | 16349 | |
| 6 | 240 | 1 | 259 20 | | | 1 | 240 | | 26 | 240 | | 6 | 1 | Junior Civil Engineer | abolished 10/20/85 | 26 | 259 20 | 6740 | | |
| 7 | | | | | | | | | | | | 7 | 1 | Engineering Aide created 2/20/63 (3-24-65) | | | | | | |
| 8 | 259 20 | 2 | 268 | 2 | 277 60 | 2 | 296 | | | 26 | 296 | 8 | 2 | Chief Inspectors | | | 26 | 304 80 | 15850 | |
| 9 | | | | | | | | | | | | 9 | | | | | | | | |
| 10 | 249 60 | 2 | 259 20 | 1 | 268 | 1 | 286 40 | | | 26 | 286 40 | 10 | 1 | Senior Inspector | | | 26 | 296 | 7696 | |
| 11 | | | | | | | | | | | | 11 | | | | | | | | |
| 12 | 10 240 | 8 | 249 60 | 8 | 259 20 | 7 | 277 60 | | | 26 | 277 60 | 12 | 7 | Public Works Inspectors | | | 26 | 286 40 | 52125 | |
| 13 | 2 200 | 4 | 200 | 2 | 223 20 | 2 | 259 20 | 2 | 259 20 | 24 | 268 | 13 | 2 | Public Works Inspectors | | 2 | 268 | 24 | 277 60 | 14397 |
| 14 | | | | 1 | 214 40 | 1 | 249 60 | 2 | 249 60 | 24 | 268 | 14 | 1 | Public Works Inspector | | 2 | 259 20 | 24 | 277 60 | 7181 |
| 15 | | | | 2 | 207 20 | 1 | 240 | 2 | 240 | 24 | 259 20 | 15 | 1 | Public Works Inspector | | 2 | 249 60 | 24 | 268 | 6932 |
| 16 | | | | 1 | 240 | 13 | 240 | 13 | 259 20 | | | 16 | 1 | Public Works Inspector | | 13 | 249 60 | 13 | 268 | 6729 |
| 17 | | | | 1 | 223 20 | 26 | 223 20 | | | | | 17 | 1 | Public Works Inspector | | 26 | 231 20 | | | 6012 |
| 18 | | | | | | | | | | | | 18 | | | | | | | | |
| 19 | 21 | | 20 | 20 | 20 | | | | | | | 19 | 20 | Total .110 | | | | | | 151971 |
| 20 | | | | 5200 | None | | None | | | | | 20 | | Less Labor Turnover | | | | | | |
| 21 | | | | | | | | | | | | 21 | 20 | Net Total .110 | | | | | | 151971 |
| 22 | | | | | | | | | | | | 22 | | | | | | | | |
| 23 | | | | | | | | | | | | 23 | | | | | | | | |
| 24 | | | | | | | | | | | | 24 | | | | | | | | |
| 25 | | | | | | | | | | | | 25 | | | | | | | | |
| 26 | | | | | | | | | | | | 26 | | | | | | | | |
| 27 | | | | | | | | | | | | 27 | | | | | | | | |
| 28 | | | | | | | | | | | | 28 | | | | | | | | |
| 29 | | | | | | | | | | | | 29 | | | | | | | | |
| 30 | | | | | | | | | | | | 30 | | | | | | | | |
| 31 | | | | | | | | | | | | 31 | | | | | | | | |
| 32 | | | | | | | | | | | | 32 | | | | | | | | |
| 33 | | | | | | | | | | | | 33 | | | | | | | | |
| 34 | | | | | | | | | | | | 34 | | | | | | | | |
| 35 | | | | | | | | | | | | 35 | | | | | | | | |
| 36 | | | | | | | | | | | | 36 | | | | | | | | |
| 37 | | | | | | | | | | | | 37 | | | | | | | | |
| 38 | | | | | | | | | | | | 38 | | | | | | | | |
| 39 | | | | | | | | | | | | 39 | | | | | | | | |
| 40 | | | | | | | | | | | | 40 | | | | | | | | |
| 41 | | | | | | | | | | | | 41 | | | | | | | | |
| 42 | | | | | | | | | | | | 42 | | | | | | | | |

FISCAL YEAR: 1964-65

ACCOUNT: 2900 Bureau of Construction

PAGE 249

C/ S & AUDITOR

SPECIAL

RESERVE

MAINTENANCE

CITY ENGINEER

SEWAGE DISPOSAL

AUTONOMOUS

PARKING METER

BUR: Construction

FUNCTION NUMBER 2900

APPROPRIATIONS AND REVENUES

FUND General

BUR. PAGE NO. 2

DIV.: G-16-A

| EXPENDITURES/REVENUES — PRECEDING 3½ YEARS | | | | 1963-64 BUDGET | | PRELIMINARY BUDGET FOR 1964-65 | | | | 1964-65 APPROVED BUDGET | |
|--|----------|-----------|---------------------|-----------------------|-----------------------------------|--------------------------------|------------------|---------------------------|-------------------------------------|-------------------------|--------|
| 1960-61 | 1961-62 | 1962-63 | 6 MONTHS 1963-64 | AS APPROVED JULY 1 | AFTER TRANSFERS TO DECEMBER 31 | AMOUNT | OBJECT NUMBER | NO. AP- PROV- ED | DESCRIPTION | DETAIL | TOTAL |
| | | | | | | | | | PERSONAL SERVICE | | |
| 130344 80 | 96496 76 | 129234 91 | 72303 36 | 147269 | | (839) | 146430 | 2 .110 | Salaries and Wages | | 151971 |
| | | | 1493 76 | 3135 | | 605 | 3740 | 3 .130 | Employes Retire.-Current Serv. | | 3830 |
| | | | 1033 79 | 3480 | | | 3480 | 4 .135 | Social Security | | 3480 |
| | | | 422 80 | 1827 | | (63) | 1759 | 5 .140 | State Industrial Accident Ins. | | 1459 |
| | | | 540 | 1140 | | (120) | 1020 | 6 .160 | Employes Insurance | | 1224 |
| 130344 80 | 96496 76 | 129234 91 | 75793 71 | 156851 | 156851 | (422) | 156429 | 8 | Total Personal Service | | 161964 |
| | | | | | | | | | OPERATION & MAINTENANCE | | |
| | 36 92 | 237 11 | 296 97 | 200 | | | 200 | 11 .205 | Blueprints, Photostats, & Photos | | |
| | | 23 42 | | 20 | | | 20 | 12 .213 | Clothing, Rubber, Uniforms | | |
| 4 44 | 10 12 | 10 57 | 6 02 | 20 | | (5) | 15 | 13 .215 | Cleaning & Disinfecting | | |
| 13 45 | 44 79 | 8 35 | 9 15 | 40 | | (10) | 30 | 14 .245 | Medical & Surgical | | |
| 297 40 | 127 19 | 213 66 | 104 50 | 175 | | | 175 | 15 .250 | Office Supplies | | |
| 15 42 | 24 29 | 28 34 | 18 89 | 30 | | | 30 | 16 .260 | Small Tools | | |
| 398 29 | 47 60 | 116 82 | 110 81 | 100 | | | 100 | 17 .295 | Other Commodities & Misc. | | |
| | | | | | | | | | Lab Supplies | | |
| 50 | | | | | | | | 20 .310 | Carfare & Transportation | | |
| 15461 20 | 13161 90 | 9707 90 | 6464 80 | 14000 | | (300) | 13500 | 21 .322 | Equipment Hire- City Depts. | | |
| | 10 | 20 | 10 | 60 | | 252 | 252 | 22 .355 | Telephone & Telegraph | | |
| 135 45 | 45 | 58 | 29 91 | 50 | | | 50 | 23 .375 | Printing, Binding & Stationery | | |
| 239 34 | 78 73 | 21 | | 100 | | | 100 | 25 .420 | Maint. of Bldg. (Testing Lab) | | |
| 33 60 | 32 25 | 30 | 15 | 30 | | 300 | 330 | 26 .430 | Equipment Repairs (Testing Lab) | | |
| 6 45 | 8 40 | 9 65 | 5 86 | 10 | | | 10 | 27 .490 | Other Maintenance & Repairs | | |
| 78 | 68 | 75 | 40 | 78 | | | 78 | 29 .620 | Dues & Memberships | | |
| | | | | | | 500 | 500 | 30 .689 | Transfer to Other Fund-Paving Plant | | |
| 16733 14 | 13640 84 | 10482 50 | 7102 51 | 14853 | 14853 | 537 | 15390 | 32 | Total Operation & Maintenance | | 15390 |
| | | | | | | | | | EQUIPMENT | | |
| | | | | | | | 74 | 35 Add1 2 2 | Aqua Valve Box Pipe Locaters | 74 | |
| | | | | | | | 190 | 36 Add1 1 1 | Hydraulic Jack, Ram & Gauge | 190 | |
| | | | | | | | 997 | 38 Add1 1 1 | Concrete Core Drill Complete | 997 | |
| | | | | | | | 249 | 39 Add1 1 1 | Los Angeles Abrasion Machine | 249 | |
| | | | | | | | 103 | 40 Add1 1 1 | Volumeasure | 103 | |
| 57 20 | 544 19 | 466 66 | 514 95 | 520 | 520 | 1093 | 1613 | 42 | Total .720 | | 1613 |

FISCAL YEAR: 1964-65

ACCOUNT: 2900 Bureau of Construction

PAGE 250

C/ S & AUDITOR

SPECIAL

RESERVE

MAINTENANCE

CITY ENGINEER

SEWAGE DISPOSAL

INDEPENDENT

PARKING METER

| SALARY RATES — PRECEDING FOUR YEARS | | | | | | | | 1964-65 PRELIMINARY BUDGET | | | | 1964-65 APPROVED BUDGET | | | | | | | | | |
|-------------------------------------|------|------------------|------|------------------|------|------------------|------|----------------------------|---------------|--------------------|---------------|-------------------------|------------------------|---------------------------|-----------------------------|---------------------------------|--------------------|---------------|--------------------|---------------|--------|
| 1960-61 | | 1961-62 | | 1962-63 | | JUNE 30, 1964 | | NO. OF PAY PERIODS | BIWEEKLY RATE | NO. OF PAY PERIODS | BIWEEKLY RATE | AMOUNT | NO. OF POSITIONS ASKED | NO. OF POSITIONS APPROVED | TITLE OF POSITION | REMARKS | NO. OF PAY PERIODS | BIWEEKLY RATE | NO. OF PAY PERIODS | BIWEEKLY RATE | AMOUNT |
| NO. OF POSITIONS | RATE | NO. OF POSITIONS | RATE | NO. OF POSITIONS | RATE | NO. OF POSITIONS | RATE | | | | | | | | | | | | | | |
| 1 | 1 | 379 20 | 1 | 393 60 | 1 | 433 60 | 1 | 446 40 | | | 26 446 40 | 11607 | 1 | 1 | 1 Principal Engineer | | | | | 26 460 | 11960 |
| 2 | | | | | | | | | | | | | 2 | | | | | | | | |
| 3 | 1 | 360 | 2 | 374 40 | 1 | 408 80 | 1 | 420 80 | | | 26 420 80 | 10941 | 3 | 1 | 1 Asst. Principal Engineer | | | | | 26 433 60 | 11274 |
| 4 | 1 | 341 60 | | | | | | | | | | | 4 | | Asst. Principal Engineer | | | | | | |
| 5 | | | | | | | | | | | | | 5 | | | | | | | | |
| 6 | 1 | 341 60 | 2 | 363 20 | 2 | 396 80 | 2 | 408 80 | | | 26 408 80 | 21258 | 6 | 2 | 2 Supervising Engineers | | | | | 26 420 80 | 21882 |
| 7 | | | | | | | | | | | | | 7 | | 1 Sr. Engineer created | Ord 119052 (8-20-64) | | | | 352 80 | |
| 8 | 3 | 332 80 | 3 | 342 40 | 3 | 374 40 | 3 | 385 60 | | | 26 385 60 | 30077 | 8 | 3 | 3 Senior Engineers | | | | | 26 396 80 | 30951 |
| 9 | 1 | 286 40 | 1 | 314 40 | 1 | 363 20 | 1 | 323 20 | 26 | 323 20 | | 8404 | 9 | 1 | 1 Senior Engineer | Ord 119052 (8-20-64) | 21 | 374 40 | 5 | 385 60 | 9791 |
| 10 | | | | | | | | | | | | | 10 | | 1 Sr. Engineer created | Ord 119053 (8-20-64) | | | | | |
| 11 | 1 | 332 80 | 1 | 342 40 | 1 | 374 40 | 1 | 385 60 | | | 26 385 60 | 10026 | 11 | 1 | 1 Chief Surveyor | | | | | 26 396 80 | 10317 |
| 12 | | | | | | | | | | | | | 12 | | 1 Jr. Surveyor created temp | Ord 120495 (6-9-65) | | | | | |
| 13 | 3 | 286 40 | 5 | 296 | 5 | 314 40 | 5 | 323 20 | | | 26 323 20 | 42016 | 13 | 5 | 5 Associate Engineers | | | | | 26 352 80 | 45864 |
| 14 | 2 | 277 60 | | | | | | | | | | | 14 | | Associate Engineers | | | | | | |
| 15 | | | | | | | | | | | | | 15 | | 1 Const Engineer | Created Ord 118844 | | | | | |
| 16 | 4 | 268 | 5 | 277 60 | 3 | 296 | 3 | 304 80 | | | 26 304 80 | 23775 | 16 | 3 | 3 Assistant Engineers | | | | | 26 332 80 | 25959 |
| 17 | 1 | 249 60 | | | | | | | | | | | 17 | | 1 Assistant Engineer | Created Ord 119053 (8-20-64) | | | | | |
| 18 | | | | | | | | | | | | | 18 | | 2 Jr. Const Engineer | Created Ord 118844 | | | | | |
| 19 | 5 | 259 20 | 5 | 268 | 8 | 286 40 | 10 | 296 | | | 26 296 | 76960 | 19 | 10 | 10 Junior Civil Engineers | | | | | 26 314 40 | 81744 |
| 20 | 2 | 249 60 | 3 | 259 20 | 1 | 277 60 | 1 | 277 60 | 6 | 277 60 | 20 296 | 7586 | 20 | 1 | 1 Junior Civil Engineer | | 6 | 296 | 20 | 314 40 | 8064 |
| 21 | 2 | 240 | 1 | 249 60 | 2 | 249 60 | 1 | 277 60 | 11 | 277 60 | 15 296 | 7494 | 21 | 1 | 1 Junior Civil Engineer | | 11 | 296 | 15 | 314 40 | 7972 |
| 22 | 1 | 231 20 | 2 | 214 40 | 2 | 231 20 | 1 | 268 | 2 | 268 | 24 277 60 | 7199 | 22 | 1 | 1 Junior Civil Engineer | Reinstated Ord 119053 (8-20-64) | 2 | 286 40 | 24 | 296 | 7677 |
| 23 | | | | | | | | | | | | | 23 | | 1 Jr. Civil Eng. | Created Ord 119067 (3-4-65) | | | | | |
| 24 | 1 | 286 40 | 1 | 296 | 1 | 304 80 | 1 | 314 40 | | | 26 314 40 | 8175 | 24 | 1 | 1 Senior Surveyor | | | | | 26 332 80 | 8653 |
| 25 | | | | | | | | | | | | | 25 | | | | | | | | |
| 26 | 1 | 268 | 1 | 277 60 | 1 | 286 40 | 1 | 296 | | | 26 296 | 7696 | 26 | 1 | 1 Engineering Technician | | | | | 26 314 40 | 8175 |
| 27 | | | | | | | | | | | | | 27 | | | | | | | | |
| 28 | | | | | 1 | 268 | 1 | 286 40 | | | 26 286 40 | 7447 | 28 | 1 | 1 Senior Inspector | | | | | 26 296 | 7696 |
| 29 | | | | | | | | | | | | | 29 | | | | | | | | |
| 30 | | | | | 1 | 240 | 1 | 268 | 7 | 268 | 19 277 60 | 7151 | 30 | 1 | 1 Public Works Inspector | | 7 | 277 60 | 19 | 286 40 | 7385 |
| 31 | | | | | | | | | | | | | 31 | | 1 Pub Wks Inspector | Created Ord 119053 (8-20-64) | | | | | |
| 32 | 1 | 249 60 | 1 | 259 20 | 1 | 268 | 1 | 286 40 | | | 26 286 40 | 7447 | 32 | 1 | 1 Chief Draftsman | | | | | 26 304 80 | 7925 |
| 33 | 1 | 240 | 1 | 207 20 | 1 | 214 40 | 1 | 259 20 | | | 26 259 20 | 6740 | 33 | 1 | 1 Chief Draftsman | | | | | 26 286 40 | 7447 |
| 34 | | | | | | | | | | | | | 34 | | | | | | | | |
| 35 | 5 | 231 20 | 6 | 240 | 5 | 249 60 | 5 | 259 20 | | | 26 259 20 | 33696 | 35 | 5 | 5 Senior Draftsmen | | | | | 26 277 60 | 36088 |
| 36 | 1 | 214 40 | | | | | | | | | | | 36 | | Senior Draftsman | | | | | | |
| 37 | | | | | | | | | | | | | 37 | | | | | | | | |
| 38 | 2 | 249 60 | 2 | 259 20 | 2 | 268 | 2 | 286 40 | | | 26 286 40 | 14893 | 38 | 2 | 2 Assistant Surveyors | | | | | 26 296 | 15392 |
| 39 | | | | | | | | | | | | | 39 | | | | | | | | |
| 40 | | | | | 1 | 268 | | | | | | | 40 | | Civil Defense Coordinator | | | | | | |
| 41 | | | | | | | | | | | | | 41 | | | | | | | | |
| 42 | | | | | | | | | | | | | 42 | | | | | | | | |

BUR.: Design

PERSONAL SERVICE

BUR. PAGE NO. 2

DIV.: FUNCTION NUMBER 2950

FUND General

G-16-B

| SALARY RATES — PRECEDING FOUR YEARS | | | | | | | | | | 1964-65 PRELIMINARY BUDGET | | | | | 1964-65 APPROVED BUDGET | | | | | | | | | | | | | | | | | | |
|-------------------------------------|----|---------|----|---------|-----|---------------|----|--------------------|----|----------------------------|-----|--------|-----|------------------------|-------------------------|---------------------------|-------|-------------------|-------|---------|-----------|----------------------------|-------------------------------------|---------------------------------|-----|--------------------|-----|---------------|-------|--------|-------|----|----|
| 1960-61 | | 1961-62 | | 1962-63 | | JUNE 30, 1964 | | NO. OF PAY PERIODS | | BIWEEKLY RATE | | AMOUNT | | NO. OF POSITIONS ASKED | | NO. OF POSITIONS APPROVED | | TITLE OF POSITION | | REMARKS | | NO. OF PAY PERIODS | | BIWEEKLY RATE | | NO. OF PAY PERIODS | | BIWEEKLY RATE | | AMOUNT | | | |
| 1 | 4 | 223 | 20 | 4 | 231 | 20 | 6 | 240 | 7 | 249 | 60 | | | 26 | 249 | 60 | 45428 | 1 | 7 | 7 | Draftsmen | | | | | 26 | 268 | | 48776 | 1 | | | |
| 2 | 3 | 207 | 20 | 2 | 223 | 20 | 4 | 231 | 20 | 1 | 240 | | 7 | 240 | | 19 | 249 | 60 | 6423 | 2 | 1 | 1 | Draftsman | | 7 | 259 | 20 | 19 | 268 | | 6907 | 2 | |
| 3 | 2 | 200 | | 6 | 207 | 20 | 1 | 223 | 20 | 2 | 214 | 40 | 9 | 214 | 40 | 17 | 231 | 20 | 11720 | 3 | 2 | 2 | Draftsmen | | 9 | 231 | 20 | 17 | 249 | 60 | 12648 | 3 | |
| 4 | 4 | 184 | 80 | 1 | 184 | 80 | 2 | 192 | | 2 | 200 | | 3 | 200 | | 23 | 214 | 40 | 11063 | 4 | 2 | 1 | Draftsman | | 3 | 214 | 40 | 23 | 231 | 20 | 5961 | 4 | |
| 5 | | | | | | | | | 1 | 200 | | 26 | 200 | | | | | 5200 | 5 | 1 | 1 | Draftsman | | 26 | 214 | 40 | | | | 5575 | 5 | | |
| 6 | | | | | | | | | | | | | | | | | | | | 6 | | 1 | Draftsman | | 20 | 214 | 40 | 6 | 231 | 20 | 5676 | 6 | |
| 7 | 8 | 240 | | 8 | 249 | 60 | 8 | 259 | 20 | 8 | 277 | 60 | | | 26 | 277 | 60 | 57741 | 7 | 8 | 8 | Junior Surveyors | | | | | 26 | 286 | 40 | 59572 | 7 | | |
| 8 | | | | | | | | | 1 | 231 | 20 | 2 | 231 | 20 | 24 | 249 | 60 | 6453 | 8 | 1 | 1 | Junior Surveyor | | 2 | 240 | | 24 | 259 | 20 | 6701 | 8 | | |
| 9 | | | | | | | | | 2 | 231 | 20 | 14 | 231 | 20 | 12 | 249 | 60 | 12464 | 9 | 2 | 2 | Junior Surveyors | Created by Ord. 117178 | 14 | 240 | | 12 | 259 | 20 | 12941 | 9 | | |
| 10 | | | | | | | | | | | | | | | | | | | | 10 | | 2 | Jr. Surveyors (3 each) | Created by Ord. 117178 (9-3-64) | | | | | | | | 10 | |
| 11 | 1 | 207 | 20 | 1 | 214 | 40 | 1 | 223 | 20 | 1 | 231 | 20 | | | 26 | 231 | 20 | 6012 | 11 | 1 | 2 | Senior Engineering Aides | Pos. Upgraded from Eng. Aide | | | | 26 | 240 | | 12480 | 11 | | |
| 12 | | | | | | | | | | | | | | | | | | | | 12 | | 1 | Sr. Engineer | Ord. 118850 7-15-64 | | | | | | | | 12 | |
| 13 | 10 | 200 | | 10 | 207 | 20 | 10 | 214 | 40 | 11 | 223 | 20 | | | 26 | 223 | 20 | 63836 | 13 | 11 | 11 | Senior Surveying Aides | | | | | 26 | 231 | 20 | 66124 | 13 | | |
| 14 | | | | | | | | | 1 | 207 | 20 | 5 | 207 | 20 | 21 | 223 | 20 | 5724 | 14 | 1 | 1 | Senior Surveying Aide | Created by Ord. 117178 | 5 | 214 | 40 | 21 | 231 | 20 | 5928 | 14 | | |
| 15 | | | | | | | | | 1 | 207 | 20 | 6 | 207 | 20 | 20 | 223 | 20 | 5708 | 15 | 1 | 1 | Senior Surveying Aide | Created by Ord. 117178 | 6 | 214 | 40 | 20 | 231 | 20 | 5911 | 15 | | |
| 16 | | | | | | | | | | | | | | | | | | | | 16 | | 1 | Engineering aide | Ord. 119792 (1-28-65) | | | | | | | | 16 | |
| 17 | 6 | 192 | | 5 | 200 | | 5 | 207 | 20 | 6 | 214 | 40 | | | 26 | 214 | 40 | 33447 | 17 | 6 | 5 | Engineering Aides | 1 Pos. Upgrade to Sr. Engineer Aide | | | | 26 | 223 | 20 | 29016 | 17 | | |
| 18 | | | | 1 | 177 | 60 | 1 | 177 | 60 | 1 | 170 | 40 | 26 | 170 | 40 | | | 4431 | 18 | 1 | 1 | Engineering Aide | | 26 | 177 | 60 | | | | 4618 | 18 | | |
| 19 | | | | 1 | 157 | 60 | 1 | 164 | | | | | | | | | | | | 19 | | | Engineering Aide | | | | | | | | | 19 | |
| 20 | | | | | | | | | | | | | | | | | | | | 20 | | 1 | Assistant Engineer | Ord. 118850 7-15-64 | | | | | | | | 20 | |
| 21 | 8 | 192 | | 7 | 200 | | 4 | 207 | 20 | 2 | 214 | 40 | | | 26 | 214 | 40 | 11149 | 21 | 2 | 1 | Surveying Aide | | | | | 26 | 223 | 20 | 5804 | 21 | | |
| 22 | 1 | 177 | 60 | 2 | 177 | 60 | 2 | 200 | | 1 | 184 | 80 | 12 | 184 | 80 | 14 | 200 | 5018 | 22 | 1 | 1 | Surveying Aide | | 12 | 192 | | 14 | 207 | 20 | 5205 | 22 | | |
| 23 | 3 | 157 | 60 | 3 | 157 | 60 | 3 | 177 | 60 | 1 | 184 | 80 | 18 | 184 | 80 | 8 | 200 | 4927 | 23 | 1 | 1 | Surveying Aide | | 18 | 192 | | 8 | 207 | 20 | 5114 | 23 | | |
| 24 | | | | | | | 2 | 164 | | 3 | 170 | 40 | 3 | 170 | 40 | 23 | 184 | 80 | 14285 | 24 | 3 | 3 | Surveying Aides | | 3 | 177 | 60 | 23 | 192 | | 14847 | 24 | |
| 25 | | | | | | | | | 1 | 170 | 40 | 2 | 170 | 40 | 24 | 184 | 80 | 4776 | 25 | 1 | 1 | Surveying Aide | | 2 | 177 | 60 | 24 | 192 | | 4964 | 25 | | |
| 26 | | | | | | | | | 3 | 170 | 40 | 4 | 170 | 40 | 22 | 184 | 80 | 14242 | 26 | 3 | 3 | Surveying Aides | | 4 | 177 | 60 | 22 | 192 | | 14804 | 26 | | |
| 27 | | | | | | | | | 1 | 170 | 40 | 5 | 170 | 40 | 21 | 184 | 80 | 4733 | 27 | 1 | 1 | Surveying Aide | | 5 | 177 | 60 | 21 | 192 | | 4920 | 27 | | |
| 28 | | | | | | | | | 1 | 170 | 40 | 17 | 170 | 40 | 9 | 184 | 80 | 4560 | 28 | 1 | 1 | Surveying Aide | Created by Ord. 118034 | 17 | 177 | 60 | 9 | 192 | | 4748 | 28 | | |
| 29 | | | | | | | | | 2 | 170 | 40 | 18 | 170 | 40 | 8 | 184 | 80 | 9092 | 29 | 2 | 1 | Surveying Aide | Created by Ord. 117178 | 19 | 177 | 60 | 7 | 192 | | 4719 | 29 | | |
| 30 | | | | | | | | | | | | | | | | | | | | 30 | | 2 | Surveying Aides | | 20 | 177 | 60 | 6 | 192 | | 9408 | 30 | |
| 31 | 1 | 259 | 20 | 1 | 214 | 40 | 1 | 240 | | 1 | 268 | | 17 | 268 | | 9 | 286 | 40 | 7134 | 31 | 1 | 1 | City Photographer | | 17 | 286 | 40 | 9 | 304 | 80 | 7612 | 31 | |
| 32 | 1 | 192 | | | | | | | | | | | | | | | | | | 32 | | | Graphic Arts Technician | | | | | | | | | 32 | |
| 33 | | | | | | | | | | | | | | | | | | | | 33 | | | | | | | | | | | | | 33 |
| 34 | 1 | 170 | 40 | 1 | 177 | 60 | 1 | 184 | 80 | 2 | 192 | | | | 26 | 192 | | 9984 | 34 | 2 | 2 | Senior Stenographer Clerks | | | | | 26 | 200 | | 10400 | 34 | | |
| 35 | 1 | 144 | 80 | 1 | 157 | 60 | 1 | 177 | 60 | | | | | | | | | | | 35 | | | Senior Stenographer Clerk | | | | | | | | | 35 | |
| 36 | | | | | | | | | | | | | | | | | | | | 36 | | | | | | | | | | | | | 36 |
| 37 | | | | | | | | | 1 | 164 | | 15 | 164 | | 11 | 177 | 60 | 4414 | 37 | 1 | 1 | Junior Engineering Aide | Ord. 117832 | 15 | 170 | 40 | 11 | 184 | 80 | 4589 | 37 | | |
| 38 | | | | | | | | | | | | | | | | | | | | 38 | | | | | | | | | | | | | 38 |
| 39 | | | | | | | | | | | | | | | | | | | | 39 | | 2 | Jr. Civil Engineers | Ord. 118850 7-15-64 | | | | | | | | 39 | |
| 40 | | | | | | | | | | | | | | | | | | | | 40 | | | | | | | | | | | | | 40 |
| 41 | | | | | | | | | | | | | | | | | | | | 41 | | | | | | | | | | | | | 41 |
| 42 | | | | | | | | | | | | | | | | | | | | 42 | | | | | | | | | | | | | 42 |

FISCAL YEAR: 1964-65

ACCOUNT: 2950 Bureau of Design

PAGE 253

C/ S & AUDITOR

SPECIAL

RESERVE

MAINTENANCE

CITY ENGINEER

SEWAGE DISPOSAL

AUTONOMOUS

PARKING METER

BUR.: Design

FUNCTION NUMBER 2950

PERSONAL SERVICE

FUND General

BUR. PAGE NO.

G-16-B

| SALARY RATES — PRECEDING FOUR YEARS | | | | | | | | 1964-65 PRELIMINARY BUDGET | | | | 1964-65 APPROVED BUDGET | | | | | | | | | | |
|-------------------------------------|------|--------------------|--------|--------------------|--------|--------------------|--------|----------------------------|---------------|----------------------|---------------|-------------------------|-------------------------|--------------------------|---|--------------------|----------------------|---------------|----------------------|---------------|----------|--------|
| 1960-61 | | 1961-62 | | 1962-63 | | JUNE 30 1964 | | NO. OF PAY PER. 1000 | BIWEEKLY RATE | NO. OF PAY PER. 1000 | BIWEEKLY RATE | AMOUNT | NO. OF POSI. THIS ASKED | NO. OF POSI. THIS APPROV | TITLE OF POSITION | REMARKS | NO. OF PAY PER. 1000 | BIWEEKLY RATE | NO. OF PAY PER. 1000 | BIWEEKLY RATE | AMOUNT | |
| NO. OF POSI. TIONS | RATE | NO. OF POSI. TIONS | RATE | NO. OF POSI. TIONS | RATE | NO. OF POSI. TIONS | RATE | | | | | | | | | | | | | | | |
| 1 | | 1 | 170 40 | 1 | 170 40 | 1 | 170 40 | | | | | 1193 | 1 | 1 | 1 Engineering Trainee | Summer Only | | | | | 7 170 40 | 1193 |
| 2 | | 1 | 151 20 | 2 | 151 20 | 6 | 132 80 | 7 | 132 80 | | | 5578 | 2 | 6 | 6 Engineering Trainees | Summer Only | 7 | 151 20 | | | | 6351 |
| 3 | | 2 | 132 80 | 4 | 132 80 | | | | | | | | 3 | | Engineering Trainees | | | | | | | |
| 4 | | | | | | | | | | | | | 4 | | 1 ^{Asst} Engineer created Ord 120232 (4-21-65) | | | | | | | |
| 5 | | | | | | | | | | | | | 5 | | 1 Eng. Technician Ord 120232 (4-21-65) | | | | | | | |
| 6 | 96 | 101 | 104 | 114 | | | | | | | 727323 | | 6 | 114 | 114 Total .110 | | | | | | | 765728 |
| 7 | | | | 12000 | 4000 | | | | | | 4000 | | 7 | | Less Labor Turnover | | | | | | | 4000 |
| 8 | | | | | | | | | | | 723323 | | 8 | 114 | 114 Net Total .110 | | | | | | | 761728 |
| 9 | | | | | | | | | | | | | 9 | | | | | | | | | |
| 10 | | | | | | | | | | | | | 10 | | 4 draftsmen | Ord 118844 7-16-64 | | | | | | |
| 11 | | | | | | | | | | | | | 11 | | | | | | | | | |
| 12 | | | | | | | | | | | | | 12 | | | | | | | | | |
| 13 | | | | | | | | | | | | | 13 | | | | | | | | | |
| 14 | | | | | | | | | | | | | 14 | | | | | | | | | |
| 15 | | | | | | | | | | | | | 15 | | | | | | | | | |
| 16 | | | | | | | | | | | | | 16 | | | | | | | | | |
| 17 | | | | | | | | | | | | | 17 | | | | | | | | | |
| 18 | | | | | | | | | | | | | 18 | | | | | | | | | |
| 19 | | | | | | | | | | | | | 19 | | | | | | | | | |
| 20 | | | | | | | | | | | | | 20 | | | | | | | | | |
| 21 | | | | | | | | | | | | | 21 | | | | | | | | | |
| 22 | | | | | | | | | | | | | 22 | | | | | | | | | |
| 23 | | | | | | | | | | | | | 23 | | | | | | | | | |
| 24 | | | | | | | | | | | | | 24 | | | | | | | | | |
| 25 | | | | | | | | | | | | | 25 | | | | | | | | | |
| 26 | | | | | | | | | | | | | 26 | | | | | | | | | |
| 27 | | | | | | | | | | | | | 27 | | | | | | | | | |
| 28 | | | | | | | | | | | | | 28 | | | | | | | | | |
| 29 | | | | | | | | | | | | | 29 | | | | | | | | | |
| 30 | | | | | | | | | | | | | 30 | | | | | | | | | |
| 31 | | | | | | | | | | | | | 31 | | | | | | | | | |
| 32 | | | | | | | | | | | | | 32 | | | | | | | | | |
| 33 | | | | | | | | | | | | | 33 | | | | | | | | | |
| 34 | | | | | | | | | | | | | 34 | | | | | | | | | |
| 35 | | | | | | | | | | | | | 35 | | | | | | | | | |
| 36 | | | | | | | | | | | | | 36 | | | | | | | | | |
| 37 | | | | | | | | | | | | | 37 | | | | | | | | | |
| 38 | | | | | | | | | | | | | 38 | | | | | | | | | |
| 39 | | | | | | | | | | | | | 39 | | | | | | | | | |
| 40 | | | | | | | | | | | | | 40 | | | | | | | | | |
| 41 | | | | | | | | | | | | | 41 | | | | | | | | | |
| 42 | | | | | | | | | | | | | 42 | | | | | | | | | |

FISCAL YEAR: 1964-65

ACCOUNT: 2950 Bureau of Design

PAGE 254

C/ S & AUDITOR

SPECIAL

RESERVE

MAINTENANCE

CITY ENGINEER

SEWAGE DISPOSAL

AUTONOMOUS C

PARKING METER

BUR: Design

FUNCTION

APPROPRIATIONS AND REVENUES

BUR. PAGE NO.

DIV.:

NUMBER 2950

FUND General

G-16-A

| EXPENDITURES/REVENUES — PRECEDING 3½ YEARS | | | | 1963-64 BUDGET | | PRELIMINARY BUDGET FOR 1964-65 | | | 1964-65 APPROVED BUDGET | | | |
|--|---------|---------|---------------------|-----------------------|-----------------------------------|--|--------|------------------|---------------------------|--|--------|---------|
| 1960-61 | 1961-62 | 1962-63 | 6 MONTHS 1963-64 | AS APPROVED JULY 1 | AFTER TRANSFERs TO DECEMBER 31 | INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET | AMOUNT | OBJECT NUMBER | NO. AP- PROV- ED | DESCRIPTION | DETAIL | TOTAL |
| | | | | | | | | | | PERSONAL SERVICE | | |
| | | | | | | | | | | Salaries and Wages | | 761728 |
| | | | | | | | | | | Employee Retirement-Current Serv. | | 16500 |
| | | | | | | | | | | Social Security | | 18835 |
| | | | | | | | | | | State Industrial Accident Ins. | | 7313 |
| | | | | | | | | | | Employee Insurance | | 6264 |
| | | | | | | | | | | Total Personal Service | | 810640 |
| | | | | | | | | | | Less General Fund Credits | | 100 |
| | | | | | | | | | | Net Personal Service | | 810540 |
| | | | | | | | | | | OPERATION & MAINTENANCE | | |
| | | | | | | | | | | Blueprints, Photostats & Photos | | 5000 |
| | | | | | | | | | | Clothing, Rubber, Uniforms | | 60 |
| | | | | | | | | | | Cleaning & Disinfecting | | 15 |
| | | | | | | | | | | Food & Meals | | |
| | | | | | | | | | | Gas, Oil & Grease | | |
| | | | | | | | | | | Household & Institutional | | 10 |
| | | | | | | | | | | Medical & Surgical | | 30 |
| | | | | | | | | | | Office Supplies | | 3550 |
| | | | | | | | | | | Small Tools (Survey Crews) | | 770 |
| | | | | | | | | | | Other Commodities | | 2490 |
| | | | | | | | | | | House Numbers, Bench Markers(970) | | |
| | | | | | | | | | | Equipment Hire- City Depts. | | 17500 |
| | | | | | | | | | | Telephone & Telegraph | | 1665 |
| | | | | | | | | | | Postage | | |
| | | | | | | | | | | Printing, Binding & Stationery | | 1400 |
| | | | | | | | | | | Sanitary | | 40 |
| | | | | | | | | | | Other Services and 120316(5-5-65) | | - 300 - |
| | | | | | | | | | | Sanborn Map Serv. & Repair | | |
| | | | | | | | | | | Photo Flights | | |
| | | | | | | | | | | Service by Other Bureaus | | |
| | | | | | | | | | | Total .399 | | 4650 |
| | | | | | | | | | | to 720-ordnance. 119877(27-65) - 150 - | | |
| | | | | | | | | | | Building Repairs | | |
| | | | | | | | | | | Equipment Repairs | | 1780 |
| | | | | | | | | | | Other Maintenance & Repairs | | 950 |
| | | | | | | | | | | Surety Bonds | | 20 |
| | | | | | | | | | | Refunds | | 20 |
| | | | | | | | | | | Property for Widening & R/W | | |
| | | | | | | | | | | | | |

* Includes Expense Credits

FISCAL YEAR: 1964-65

ACCOUNT: 2950 Bureau of Design

PAGE 255

C/ S & AUDITOR

SPECIAL

RESERVE

MAINTENANCE

CITY ENGINEER

SEWAGE DISPOSAL

AUTONOMOUS

PARKING METER

DEPT.: PUBLIC WORKS

BUR.: Design

DIV.:
G-16-AFUNCTION
NUMBER 2950

APPROPRIATIONS AND REVENUES

FUND General

BUR. PAGE NO. 256

| EXPENDITURES/REVENUES — PRECEDING 3½ YEARS | | | | | 1963-64 BUDGET | | PRELIMINARY BUDGET FOR 1964-65 | | | 1964-65 APPROVED BUDGET | | | |
|--|-----------|-----------|---------------------|--|-----------------------|-----------------------------------|--|--------|------------------|--------------------------|--|----------------------|-------|
| 1960-61 | 1961-62 | 1962-63 | 6 MONTHS 1963-64 | | AS APPROVED JULY 1 | AFTER TRANSFERS TO DECEMBER 31 | INCR OR (DECR) FROM APPROVED JULY 1 BUDGET | AMOUNT | OBJECT NUMBER | NO AP- PROV- ED | DESCRIPTION | DETAIL | TOTAL |
| | | | 3 00 | | 20 | | (20) | | 1 | .690 | Other Charges | | |
| | | | | | | | | | 2 | | | | |
| 35460 69 | 34253 85 | 30088 71 | 17559 07 | | 33225 | 33225 | 7225 | 40450 | 3 | | Total Operation & Maintenance | | 39950 |
| 1566 87 | 2322 86 | 3144 98 | 1954 68 | | 2000 | | (500) | 2500 | 4 | | Less General Fund Credits | | 2500 |
| 33893 82 | 31930 99 | 26943 73 | 15604 39 | | 31225 | 31225 | 6725 | 37950 | 5 | | Net Operation & Maintenance | | 37450 |
| | | | | | | | | | 6 | | Equipment one longreach Stapler (ord 120036) + 25 - | | |
| | | | | | | | | | 7 | .720 | EQUIPMENT | | |
| | | | | | | | | 180 | 8 | Addl 1 | 1 Wide Angle Lens- Calibrated to City Camera | 180 - 15.50 = 24.50 | |
| | | | | | | | | 500 | 10 | Addl 2 | Sets of Wedges for Geodometer | Disallowed | |
| | | | | | | | | 1900 | 11 | Repl 2 | 2 Transits-20' Vernier-Buzka Type | 1900 - 680 = 1220 | |
| | | | | | | | | 1100 | 12 | Addl 1 | - Prism Reflex Unit-Hang. & 7 Prisms | Disallowed | |
| | | | | | | | | 216 | 13 | Addl 6 | 6 Aqua Pipe Finders | 216 - 193.00 = 23.00 | |
| | | | | | | | | 137 | 14 | Addl 1 | 1 48" Drafting Table | 137 - 120 = 17.00 | |
| | | | | | | | | 116 | 15 | Addl 1 | 1 Drafting Machine | 116 | |
| | | | | | | | | 45 | 16 | Addl 1 | 1 Drafting Stool | 45 | |
| | | | | | | | | 114 | 17 | Addl 1 | 1 Filing Cabinet-(4-Drawer- Legal Size) | 114 | |
| | | | | | | | | 150 | 19 | Repl 6 | 6 Electric Erasers | 150 | |
| | | | | | | | | 406 | 20 | Addl 3 | 3 Filing Cabinets (5-Drawer Legal Size) | 406 | |
| | | | | | | | | 131 | 21 | Addl 6 | 6 Lamps, Drafting-Incandescent | 131 | |
| | | | | | | | | | 22 | | 2 machines (to ord 118876 (7-16-64) + 600 - | | |
| 6444 50 | 13237 41 | 1005 07 | 1888 56 | | 6966 | 6875 43 | (1971) | 4995 | 23 | | Total .720 | 3395 | |
| | | | | | | | | | 24 | | installation of intercom system (2-11-65) + 150 - | | |
| | | | | | | | | | 25 | | SUMMARY | | |
| 541470 50 | 600126 45 | 605526 86 | 360042 94 | | 713932 | 713932 | 57884 | 771816 | 26 | .100 | Personal Service | 810540 | |
| 38893 82 | 31930 99 | 26943 73 | 15604 39 | | 31225 | 31225 | 6725 | 37950 | 27 | | Operation & Maintenance | 37450 | |
| 6444 50 | 13237 41 | 1005 07 | 1888 56 | | 6966 | 6875 43 | (1971) | 4995 | 28 | .720 | Equipment | 3395 | |
| | | | | | | | | | 29 | | | | |
| 581808 82 | 645294 85 | 633475 66 | 377535 89 | | 752123 | 752032 43 | 62638 | 814761 | 30 | | Total | 851385 | |
| | | | | | | | | | 31 | | | | |
| | | | | | | | | | 32 | .720 | EQUIPMENT (contd) | | |
| | | | | | | | | | 33 | | 1 rapid photographic processor ord 120316 (5-5-65) + 300 - | | |
| | | | | | | | | | 34 | | | | |
| | | | | | | | | | 35 | | | | |
| | | | | | | | | | 36 | | | | |
| | | | | | | | | | 37 | | | | |
| | | | | | | | | | 38 | | | | |
| | | | | | | | | | 39 | | | | |
| | | | | | | | | | 40 | | | | |
| | | | | | | | | | 41 | | | | |
| | | | | | | | | | 42 | | | | |

FISCAL YEAR: 1964-65

ACCOUNT: 2950 Bureau of Design

PAGE 256

C/ S & AUDITOR

SPECIAL

RESERVE

MAINTENANCE

CITY ENGINEER

SEWAGE DISPOSAL

AUTONOMOUS

PARKING METER

BUR.: Maintenance
 DIV.: Bridge Repair

FUNCTION NUMBER 3020

PERSONAL SERVICE

FUND General

BUR. PAGE NO.

G-16-B

| SALARY RATES — PRECEDING FOUR YEARS | | | | | | | | 1964-65 PRELIMINARY BUDGET | | | | 1964-65 APPROVED BUDGET | | | | | | | | | | |
|-------------------------------------|------|------------------|------|------------------|------|------------------|-------|----------------------------|---------------|--------------------|---------------|-------------------------|------------------------|--------------------------|-------------------|----------------------------|--------------------|---------------|--------------------|---------------|--------|--|
| 1960-61 | | 1961-62 | | 1962-63 | | JUNE 30 1964 | | NO. OF PAY PERIODS | BIWEEKLY RATE | NO. OF PAY PERIODS | BIWEEKLY RATE | AMOUNT | NO. OF POSITIONS ASALD | NO. OF POSITIONS APPROV. | TITLE OF POSITION | REMARKS | NO. OF PAY PERIODS | BIWEEKLY RATE | NO. OF PAY PERIODS | BIWEEKLY RATE | AMOUNT | |
| NO. OF POSITIONS | RATE | NO. OF POSITIONS | RATE | NO. OF POSITIONS | RATE | NO. OF POSITIONS | RATE | | | | | | | | | | | | | | | |
| 1 | 2 | 268 | 2 | 277 60 | 2 | 286 40 | 2 | 296 | | | 26 296 | 15392 | 1 | 2 | 2 | Public Works Oper. Foremen | | | | 26 304 80 | 15850 | |
| 2 | | | | | | | | | | | | | 2 | | | | | | | | | |
| 3 | 14 | 240 | 12 | 249 60 | 11 | 259 20 | 11 | 268 | | | 26 268 | 76648 | 3 | 11 | 11 | Carpenters | | | | 26 277 60 | 79394 | |
| 4 | 1 | 207 20 | 1 | 231 20 | 1 | 249 60 | 4 | 231 20 | | | | | 4 | | | Carpenters | Discontinued | | | | | |
| 5 | | | 2 | 214 40 | 3 | 223 20 | | | | | | | 5 | | | Carpenters | | | | | | |
| 6 | | | | | | | | | | | | | 6 | | | | | | | | | |
| 7 | 1 | 240 | 1 | 249 60 | 1 | 259 20 | 1 | 268 | | | 26 268 | 6968 | 7 | 1 | 1 | Concrete Finisher | | | | 26 277 60 | 7218 | |
| 8 | | | | | | | | | | | | | 8 | | | | | | | | | |
| 9 | 2 | 214 40 | 2 | 223 20 | 2 | 231 20 | 2 | 240 | | | 26 240 | 12480 | 9 | 2 | 2 | Utility Painters | | | | 26 249 60 | 12980 | |
| 10 | | | | | | | | | | | | | 10 | | | | | | | | | |
| 11 | 3 | 207 20 | 3 | 214 40 | 3 | 223 20 | 3 | 231 20 | | | 26 231 20 | 18034 | 11 | 3 | 3 | Auto. Equip. Oper. II | | | | 26 249 60 | 19469 | |
| 12 | | | | | | | | | | | | | 12 | | | | | | | | | |
| 13 | 1 | 200 | 1 | 207 20 | 1 | 214 40 | 1 | 223 20 | | | 26 223 20 | 5804 | 13 | 1 | 1 | Auto. Equip. Oper. I | | | | 26 231 20 | 6012 | |
| 14 | | | | | | | | | | | | | 14 | | | | | | | | | |
| 15 | 2 | 200 | 2 | 207 20 | 2 | 214 40 | 2 | 223 20 | | | 26 223 20 | 11607 | 15 | 2 | 2 | Utility Workers | | | | 26 231 20 | 12023 | |
| 16 | 1 | 170 40 | 1 | 177 60 | 1 | 200 | 1 | 214 40 | 14 | 214 40 | 12 223 20 | 5680 | 16 | 1 | 1 | Utility Worker | | 14 | 223 20 | 12 231 20 | 5900 | |
| 17 | | | | | | | | | | | | | 17 | | | | | | | | | |
| 18 | | 500 | | 500 | | 500 | | 500 | | | | 500 | 18 | | | Overtime | | | | | 500 | |
| 19 | | | | | | | | | | | | | 19 | | | | | | | | | |
| 20 | 27 | | 27 | | 27 | | 27 | | | | | 153113 | 20 | 23 | 23 | Total .110 | | | | | 159346 | |
| 21 | | | | | | | | | | | | | 21 | | | | | | | | | |
| 22 | | | | | | | 12500 | | | | | | 22 | | | Less Labor Turnover | | | | | | |
| 23 | | | | | | | | | | | | 153113 | 23 | | | Net .110 | | | | | 159346 | |
| 24 | | | | | | | | | | | | | 24 | | | | | | | | | |
| 25 | | | | | | | | | | | | | 25 | | | | | | | | | |
| 26 | | | | | | | | | | | | | 26 | | | | | | | | | |
| 27 | | | | | | | | | | | | | 27 | | | | | | | | | |
| 28 | | | | | | | | | | | | | 28 | | | | | | | | | |
| 29 | | | | | | | | | | | | | 29 | | | | | | | | | |
| 30 | | | | | | | | | | | | | 30 | | | | | | | | | |
| 31 | | | | | | | | | | | | | 31 | | | | | | | | | |
| 32 | | | | | | | | | | | | | 32 | | | | | | | | | |
| 33 | | | | | | | | | | | | | 33 | | | | | | | | | |
| 34 | | | | | | | | | | | | | 34 | | | | | | | | | |
| 35 | | | | | | | | | | | | | 35 | | | | | | | | | |
| 36 | | | | | | | | | | | | | 36 | | | | | | | | | |
| 37 | | | | | | | | | | | | | 37 | | | | | | | | | |
| 38 | | | | | | | | | | | | | 38 | | | | | | | | | |
| 39 | | | | | | | | | | | | | 39 | | | | | | | | | |
| 40 | | | | | | | | | | | | | 40 | | | | | | | | | |
| 41 | | | | | | | | | | | | | 41 | | | | | | | | | |
| 42 | | | | | | | | | | | | | 42 | | | | | | | | | |

FISCAL YEAR: 1964-65

ACCOUNT: 3020 Bridge Repair Division

PAGE 258

C/ S & AUDITOR

SPECIAL

RESERVE & TRUST FUNDS

CITY ENGINEER

SEWAGE DISPOSAL

AUTONOMOUS

PARKING METER

BUR: Maintenance

DIV: Bridge Repair

G-16-A

FUNCTION
NUMBER 3020

APPROPRIATIONS AND REVENUES

FUND General

BUR. PAGE NO.

| EXPENDITURES/REVENUES — PRECEDING 3½ YEARS | | | | 1963-64 | | BUDGET | | PRELIMINARY BUDGET FOR 1964-65 | | | | 1964-65 | | APPROVED BUDGET | |
|--|-----------|-----------|----------|-----------------------------------|-----------------------------------|--|--------|--------------------------------|-------------------|---------------------------|---|---------|--------|-----------------|--|
| 1960-61 | 1961-62 | 1962-63 | 1963-64 | 6 MONTHS AS APPROVED JULY 1 | AFTER TRANSFERS TO DECEMBER 31 | INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET | AMOUNT | OBJECT NUMBER | NO. ASK- ED | NO. AP- PROV- ED | DESCRIPTION | DETAIL | TOTAL | | |
| | | | | | | | | | | | PERSONAL SERVICE | | | 1 | |
| 124924 53 | 132160 23 | 139542 33 | 84286 21 | 164217 | | (11104) | 153113 | 2 .110 | | | Salaries and Wages | | 159346 | 2 | |
| | | | 873 85 | 2845 | | (411) | 2434 | 3 .130 | | | Employes Retire.-Current Serv. | | 2466 | 3 | |
| | | | 1336 14 | 4698 | | (696) | 4002 | 4 .135 | | | Social Security | | 4002 | 4 | |
| | | | 4 5 1 | 2 | | (199) | 1838 | 5 .140 | | | State Industrial Accident Ins. | | 1550 | 5 | |
| | | | 630 | 1320 | | 30 | 1350 | 6 .160 | | | Employes Insurance | | 1620 | 6 | |
| | | | | | | | | 7 | | | | | | 7 | |
| 124924 53 | 132160 23 | 139542 33 | 87571 71 | 175117 | | (12380) | 162737 | 8 | | | Total Personal Service | | 168984 | 8 | |
| 10433 85 | 13292 38 | 4406 78 | 22695 55 | 12500 | | (27500) | 40000 | 9 | | | Less General Fund Credits | | 40000 | 9 | |
| 114490 68 | 118867 85 | 135135 55 | 64876 16 | 162617 | 162617 | (39880) | 122737 | 10 | | | Net Total Personal Service | | 128984 | 10 | |
| | | | | | | | | 11 | | | | | | 11 | |
| | | | 19 20 | | | | | 12 | | | OPERATION & MAINTENANCE | | | 12 | |
| | | | 73 64 | 30 36 | 100 | | 100 | 13 .210 | | | Botanical & Agricultural | | | 13 | |
| | | | 45 65 | 20 01 | 40 | | 40 | 14 .213 | | | Clothing, Rubber, Uniforms | | | 14 | |
| 37 31 | 52 23 | | 2 83 | 28 | 10 | | 10 | 15 .215 | | | Cleaning & Disinfecting | | | 15 | |
| 35 55 | 10 48 | | 31 10 | 70 | | | 70 | 16 .235 | | | Gas, Oil & Grease | | | 16 | |
| 24 23 | 184 59 | 249 43 | 10 69 | 10 | | | 15 | 17 .240 | | | Household & Institutional | | | 17 | |
| 35 51 | 13 48 | 23 18 | | 30 | | 5 | 15 | 18 .245 | | | Medical & Surgical | | | 18 | |
| 5 59 | 31 89 | 6 74 | | 30 | | (10) | 20 | 19 .250 | | | Office Supplies | | | 19 | |
| | 3 58 | 1 32 | | | | | | 20 .255 | | | Tires & Tubes | | | 20 | |
| 281 33 | 585 67 | 445 22 | 427 31 | 350 | | | 350 | 21 .260 | | | Small Tools | | | 21 | |
| 449 43 | 103 27 | 123 04 | 97 | 500 | | (100) | 400 | 22 .295 | | | Other Commodities | | | 22 | |
| | | | | | | | | 23 | | | | | | 23 | |
| *1518 15 | *1764 27 | 541 42 | *170 50 | 500 | | | 500 | 24 .320 | | | Equipment Hire- Outside | | | 24 | |
| *9708 55 | *14731 41 | *7511 39 | *6177 50 | *15750 | | | *15750 | 25 .322 | | | Equipment Hire- City Depts. | | | 25 | |
| | | *18 75 | | | | | | 26 .325 | | | Rent & Storage | | | 26 | |
| | 20 | | | | | | | 27 .335 | | | Electric Power | | | 27 | |
| 84 | 1 77 | 44 70 | | 100 | | | 100 | 28 .375 | | | Printing, Binding & Stationery | | | 28 | |
| | | | | | | | 19000 | 29 .399 | | | Other Fees & Services | | | 29 | |
| | | | | | | | | 30 | | | Services by Other Divisions | | | 30 | |
| | | | | | | | | 31 | | | | | | 31 | |
| *19898 87 | *30922 97 | *39735 01 | *9809 26 | *43500 | | (3000) | *40500 | 32 .410 | | | Maintain & Repair Stairways, Landings, Retaining Walls, Bridges, etc. | | | 32 | |
| | | | | | | | | 33 | | | | | | 33 | |
| | | | | | | | | 34 | | | | | | 34 | |
| *1659 84 | | | 6 | | | | | 35 .420 | | | Building Repairs | | | 35 | |
| *1673 38 | *3087 37 | *754 18 | *673 72 | *2000 | | | *2000 | 36 .430 | | | Maintain & Repair Equipment | | | 36 | |
| *444 55 | | | | | | | | 37 .490 | | | Other Maintenance & Repairs | | | 37 | |
| | | | | | | | | 38 | | | | | | 38 | |
| 35856 29 | 51512 98 | 49576 50 | 17472 93 | 62960 | | 15895 | 78855 | 39 | | | Total Operation & Maintenance | | 78855 | 39 | |
| 6808 64 | 9434 27 | 1992 67 | 2410 43 | 8000 | | 3000 | 5000 | 40 | | | Less General Fund Credits | | 5000 | 40 | |
| 29047 65 | 42078 71 | 47583 83 | 15062 50 | 54960 | 54960 | 18895 | 73855 | 41 | | | Net Operation & Maintenance | | 73855 | 41 | |
| | | | | | | | | 42 | | | | | | 42 | |
| * Increased by Expense Credits | | | | | | | | | | | | | | | |

FISCAL YEAR: 1964-65

ACCOUNT: 3020 Bridge Repair Division

PAGE 259

C/ S & AUDITOR

SPECIAL

RESERVE & TRUST FUNDS

CITY ENGINEER

SEWAGE DISPOSAL

AUTONOMOUS

PARKING METER

BUR. Maintenance
 DIV. Bridge Repair
 G-16-A

FUNCTION
 NUMBER 3020

APPROPRIATIONS AND REVENUES

FUND General

BUR. PAGE NO. 3

| EXPENDITURES/REVENUES — PRECEDING 3½ YEARS | | | | | 1963-64 | | BUDGET | | PRELIMINARY BUDGET FOR 1964-65 | | | | 1964-65 APPROVED BUDGET | | |
|--|-----------|-----------|---------------------|--------|-----------------------|-----------------------------------|--|--------|--------------------------------|-------------------------|-------------------------|-----------------------------|-------------------------|--------|--|
| 1960-61 | 1961-62 | 1962-63 | 6 MONTHS 1963-64 | | AS APPROVED JULY 1 | AFTER TRANSFERS TO DECEMBER 31 | INCR OR (DECR) FROM APPROVED JULY 1 BUDGET | AMOUNT | OBJECT NUMBER | NO APP PROV ED | NO APP PROV ED | DESCRIPTION | DETAIL | TOTAL | |
| | | | | | | | | | | | | <u>SUMMARY</u> | | | |
| 114490 68 | 118867 85 | 135135 55 | 64876 16 | 162617 | | | (39880) | 122737 | 2 | | | Personal Service | | 128984 | |
| 29047 65 | 42078 71 | 47583 83 | 15062 50 | 54960 | | | 18895 | 73855 | 3 | | | Operation & Maintenance | | 73855 | |
| | | | | | | | | | 4 | | | | | | |
| 143538 33 | 160946 56 | 182719 38 | 79938 66 | 217577 | 217577 | | (20985) | 196592 | 5 | | | <u>Total</u> | | 202839 | |
| | | | | | | | | | 6 | | | | | | |
| | | | | | | | | | 7 | | | <u>SOURCES OF REVENUE</u> | | | |
| (4518 45) | (3814 44) | 10117 | (16667 67) | | | | | | 8 | | | General Revenue of Fund | | | |
| 2649 45 | 3771 61 | 1657 93 | 1063 72 | 1000 | | | 500 | 1500 | 9 | .441 | | Bridge Repair Charges | | 1500 | |
| | 77 | | | | | | | | 10 | .576 | | Fire Bureau Facilities Fund | | | |
| | | 249 35 | | | | | | | 11 | .581 | | Golf Fund | | | |
| 26074 61 | 17394 45 | 21253 43 | 16311 34 | 20000 | | | 1000 | 21000 | 12 | .586 | | Parking Meter Fund | | 21000 | |
| 270 40 | 521 44 | 338 58 | 374 29 | 100 | | | 300 | 400 | 13 | .591 | | Sewage Disposal Fund | | 400 | |
| 118974 77 | 140812 96 | 147838 44 | 78026 19 | 196377 | | | (22885) | 173492 | 14 | .593 | | State Gas Tax Street Fund | | 179739 | |
| 87 55 | 694 27 | 1103 66 | 205 65 | | | | | | 15 | .594 | | Street Lighting Fund | | | |
| | 1423 95 | 41 | 315 09 | | | | | | 16 | .595 | | Water Fund | | | |
| | 65 32 | 119 99 | 310 05 | 100 | | | 100 | 200 | 17 | .596 | | Water Construction Fund | | 200 | |
| | | | | | | | | | 18 | | | | | | |
| 143538 33 | 160946 56 | 182719 38 | 79938 66 | 217577 | 217577 | | (20985) | 196592 | 19 | | | <u>Total</u> | | 202839 | |
| | | | | | | | | | 20 | | | | | | |
| | | | | | | | | | 21 | | | | | | |
| | | | | | | | | | 22 | | | | | | |
| | | | | | | | | | 23 | | | | | | |
| | | | | | | | | | 24 | | | | | | |
| | | | | | | | | | 25 | | | | | | |
| | | | | | | | | | 26 | | | | | | |
| | | | | | | | | | 27 | | | | | | |
| | | | | | | | | | 28 | | | | | | |
| | | | | | | | | | 29 | | | | | | |
| | | | | | | | | | 30 | | | | | | |
| | | | | | | | | | 31 | | | | | | |
| | | | | | | | | | 32 | | | | | | |
| | | | | | | | | | 33 | | | | | | |
| | | | | | | | | | 34 | | | | | | |
| | | | | | | | | | 35 | | | | | | |
| | | | | | | | | | 36 | | | | | | |
| | | | | | | | | | 37 | | | | | | |
| | | | | | | | | | 38 | | | | | | |
| | | | | | | | | | 39 | | | | | | |
| | | | | | | | | | 40 | | | | | | |
| | | | | | | | | | 41 | | | | | | |
| | | | | | | | | | 42 | | | | | | |

FISCAL YEAR: 1964-65

ACCOUNT: 3020 Bridge Repair Division

PAGE 260

C/ S & AUDITOR

SPECIAL

RESERVE & TRUST FUNDS

CITY ENGINEER

SEWAGE DISPOSAL

ANTONOMOUS C

PARKING METER

BUR.: Maintenance

DIV.: Sewer Repair

G-16-B

FUNCTION NUMBER 3060

PERSONAL SERVICE

FUND General

BUR. PAGE NO. 4

| SALARY RATES — PRECEDING FOUR YEARS | | | | | | | | 1964-65 PRELIMINARY BUDGET | | | | 1964-65 APPROVED BUDGET | | | | | | | | | | | |
|-------------------------------------|------|------------------|------|------------------|------|------------------|------|----------------------------|---------------|--------------------|---------------|-------------------------|------------------------|---------------------------|-------------------|---------|---|-------------------------------|--------------------|---------------|--------|------------------|-----------------|
| 1960-61 | | 1961-62 | | 1962-63 | | JUNE 30, 1964 | | NO. OF PAY PERIODS | BIWEEKLY RATE | NO. OF PAY PERIODS | BIWEEKLY RATE | AMOUNT | NO. OF POSITIONS ASKED | NO. OF POSITIONS APPROVED | TITLE OF POSITION | REMARKS | NO. OF PAY PERIODS | BIWEEKLY RATE | NO. OF PAY PERIODS | BIWEEKLY RATE | AMOUNT | | |
| NO. OF POSITIONS | RATE | NO. OF POSITIONS | RATE | NO. OF POSITIONS | RATE | NO. OF POSITIONS | RATE | | | | | | | | | | | | | | | NO. OF POSITIONS | RATE |
| 1 | 1 | 304 80 | 1 | 323 20 | 1 | 332 80 | 1 | 342 40 | | | 26 | 342 40 | 8903 | 1 | 1 | 1 | Pub. Works Oper. Supervisor | | | | 26 | 363 20 | 9444 |
| 2 | | | | | | | | | | | | | | 2 | | | | | | | | | |
| 3 | 1 | 286 40 | 1 | 296 | 1 | 304 80 | 1 | 314 40 | | | 26 | 314 40 | 8175 | 3 | 1 | 1 | Asst. Pub. Works Supervisor | | | | 26 | 323 20 | 8404 |
| 4 | | | | | | | | | | | | | | 4 | | | | | | | | | |
| 5 | 2 | 268 | 2 | 277 60 | 4 | 286 40 | 4 | 296 | | | 26 | 296 | 30784 | 5 | 4 | 4 | Pub. Works Oper. Foremen | | | | 26 | 304 80 | 31700 |
| 6 | 1 | 249 60 | 2 | 268 | | | | | | | | | | 6 | | | Pub. Works Oper. Foremen | | | | | | |
| 7 | 1 | 240 | | | | | | | | | | | | 7 | | | Pub. Works Oper. Foreman | | | | | | |
| 8 | | | | | | | | | | | | | | 8 | | | | | | | | | |
| 9 | 1 | 157 | | | | | | | | | | | | 9 | | | Engineering Aide | | | | | | |
| 10 | | | | | | | | | | | | | | 10 | | | | | | | | | |
| 11 | | | 1 | 144 80 | 1 | 164 | 1 | 177 60 | | | 26 | 177 60 | 4618 | 11 | 1 | 1 | Clerk II | | | | 26 | 184 80 | 4805 |
| 12 | | | | | | | | | | | | | | 12 | | | | | | | | | |
| 13 | 3 | 240 | 3 | 249 60 | 2 | 259 20 | 2 | 268 | | | 26 | 268 | 13936 | 13 | 2 | 2 | Constr. Equip. Oper. III | | | | 26 | 286 40 | 14893 |
| 14 | | | | | 1 | 223 20 | 1 | 231 20 | 9 | 231 20 | 17 | 249 60 | 6324 | 14 | 1 | 1 | Constr. Equip. Oper. III | | 9 | 249 60 | 17 | 268 | 6803 |
| 15 | | | | | | | | | | | | | | 15 | | | | | | | | | |
| 16 | 1 | 240 | 1 | 249 60 | 1 | 259 20 | 2 | 268 | | | 26 | 268 | 13936 | 16 | 2 | 2 | Constr. Equip. Oper. II | 1 Pos. Created by Ord. 117590 | | | 26 | 286 40 | 14893 |
| 17 | | | | | | | | | | | | | | 17 | | | | | | | | | |
| 18 | 2 | 223 20 | 2 | 231 20 | 2 | 240 | 2 | 249 60 | | | 26 | 249 60 | 12980 | 18 | 2 | 2 | Sewer Constr. Leadmen | | | | 26 | 268 | 13936 |
| 19 | | | | | | | | | | | | | | 19 | | | | | | | | | |
| 20 | 2 | 207 20 | 2 | 214 40 | 2 | 223 20 | 2 | 231 20 | | | 26 | 231 20 | 12023 | 20 | 2 | 2 | Auto. Equip. Oper. II | | | | 26 | 249 60 | 12980 |
| 21 | | | | | 1 | 200 | 14 | 200 | 12 | 214 40 | 5373 | | | 21 | 1 | 1 | Auto. Equip. Oper. II | Created by Ord. 117581 | 14 | 214 40 | 12 | 231 20 | 5776 |
| 22 | | | | | | | | | | | | | | 22 | | | | | | | | | |
| 23 | 1 | 200 | 1 | 207 20 | 1 | 214 40 | 1 | 223 20 | | | 26 | 223 20 | 5804 | 23 | 1 | 1 | Auto. Equip. Oper. I | | | | 26 | 231 20 | 6012 |
| 24 | 1 | 207 20 | | | | | | | | | | | | 24 | | | Carpenter | | | | | | |
| 25 | 5 | 214 40 | 6 | 223 20 | 6 | 231 20 | 6 | 240 | | | 26 | 240 | 37440 | 25 | 6 | 6 | Lead Utility Workers | | | | 26 | 249 60 | 38938 |
| 26 | | | | | | | | | | | | | | 26 | | | 1 Lead Utility Worker created Ord. 119769 (1-27-65) | | | | | | |
| 27 | | | | | 2 | 214 40 | 2 | 223 20 | | | 26 | 223 20 | 11607 | 27 | 2 | 2 | Utility Workers | Testing Manholes Reimbursed | | | 26 | 231 20 | 12023 |
| 28 | 48 | 200 | 49 | 207 20 | 41 | 214 40 | 44 | 223 20 | | | 26 | 223 20 | 255341 | 28 | 44 | 43 | Utility Workers | | | | 26 | 231 20 | 258482 |
| 29 | 4 | 192 | 2 | 200 | 4 | 207 20 | 2 | 214 40 | 14 | 214 40 | 12 | 223 20 | 11360 | 29 | 2 | 2 | Utility Workers | Abolished Ord. 119769 | 14 | 223 20 | 12 | 231 20 | 11799 |
| 30 | 1 | 184 80 | 4 | 192 | 4 | 200 | 1 | 214 40 | 18 | 214 40 | 8 | 223 20 | 5645 | 30 | 1 | 1 | Utility Worker | | | | 18 | 223 20 | 8 231 20 5868 |
| 31 | 1 | 170 40 | | | 4 | 184 80 | 2 | 207 20 | 8 | 207 20 | 18 | 214 40 | 11034 | 31 | 2 | 2 | Utility Workers | | | | 8 | 214 40 | 18 223 20 11466 |
| 32 | | | | | | | 1 | 207 20 | 18 | 207 20 | 8 | 214 40 | 5445 | 32 | 1 | 1 | Utility Worker | | | | 18 | 214 40 | 8 223 20 5645 |
| 33 | | | | | | | 2 | 207 20 | 22 | 207 20 | 4 | 214 40 | 10832 | 33 | 2 | 2 | Utility Workers | | | | 22 | 214 40 | 4 223 20 11220 |
| 34 | | | | | | | 1 | 192 | 1 | 192 | 25 | 207 20 | 5372 | 34 | 1 | 1 | Utility Worker | | | | 1 | 200 | 25 214 40 5560 |
| 35 | | | | | | | | | | | | | | 35 | | | Utility Worker | | | | 26 | 200 | 5200 |
| 36 | 8 | 177 60 | 7 | 184 80 | 7 | 192 | 8 | 200 | | | 26 | 200 | 41600 | 36 | 8 | 7 | Laborers | | | | 26 | 207 20 | 37711 |
| 37 | | | | | 1 | 170 40 | 1 | 184 80 | | | | | | 37 | | 1 | Laborer | | | | 13 | 177 60 | 13 184 80 4712 |
| 38 | | 2000 | | 2000 | | 2000 | | 2000 | | | | | 2000 | 38 | | | Overtime Work | | | | | | 2000 |
| 39 | | | | | | | | | | | | | | 39 | | | | | | | | | |
| 40 | 84 | | 85 | | 85 | | 87 | | | | | | 520532 | 40 | 87 | 87 | Total .110 | | | | | | 540270 |
| 41 | | | | | 8000 | | 8000 | | | | | | 8000 | 41 | | | Less Labor Turnover | | | | | | 8000 |
| 42 | | | | | | | | | | | | | 512532 | 42 | 87 | 87 | Net Total .110 | | | | | | 532270 |

FISCAL YEAR: 1964-65

ACCOUNT: 3060 Sewer Repair Division

PAGE 261

C/ S & AUDITOR

SPECIAL

RESERVE & TRUST FUNDS

CITY ENGINEER

SEWAGE DISPOSAL

AUTONOMOUS

PARKING METER

BUR. Maintenance

DIV. Sewer Repair

G-16-A

FUNCTION
NUMBER 3060

APPROPRIATIONS AND REVENUES

FUND General

BUR. PAGE NO. 6

| EXPENDITURES/REVENUES — PRECEDING 3½ YEARS | | | | 1963-64 | | BUDGET | | PRELIMINARY BUDGET FOR 1964-65 | | | | 1964-65 APPROVED BUDGET | | |
|--|-----------|-----------|---------------------|-----------------------|-----------------------------------|--|--------|--------------------------------|-------------------|---------------------------|----------------------------------|-------------------------|--------|--|
| 1960-61 | 1961-62 | 1962-63 | 6 MONTHS 1963-64 | AS APPROVED JULY 1 | AFTER TRANSFERS TO DECEMBER 31 | INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET | AMOUNT | OBJECT NUMBER | NO. ASK- ED | NO. AP- PROV- ED | DESCRIPTION | DETAIL | TOTAL | |
| | | | | | | | | | | | SUMMARY | | | |
| 450398 04 | 466477 81 | 476093 10 | 262564 10 | 525177 | | 16193 | 541370 | 2 | | | Personal Service | | 561794 | |
| 161894 28 | 167615 52 | 126515 82 | 77854 37 | 175650 | | | 175650 | 3 | | | Operation & Maintenance | | 175650 | |
| 612292 32 | 634093 33 | 602608 92 | 340418 47 | 700827 | 700827 | 16193 | 717020 | 5 | | | Total | | 737444 | |
| | | | | | | | | | | | SOURCES OF REVENUE | | | |
| 531549 54 | 556376 50 | 529708 49 | 305960 70 | 591627 | | 29993 | 621620 | 8 | | | General Revenue of Fund | | 441444 | |
| 16134 07 | 10357 31 | 15727 16 | 7979 95 | 25000 | | | 25000 | 9 | .451 | | Sewer Repairs & Testing Manholes | | 25000 | |
| 5 82 | | | | | | | | 10 | .576 | | Fire Bureau Facilities Fund | | | |
| 305 80 | 533 26 | 119 34 | 27 86 | 500 | | (400) | 100 | 11 | .581 | | Golf Fund | | 100 | |
| 329 90 | 134 84 | 300 28 | 230 64 | 200 | | 100 | 300 | 12 | .586 | | Parking Meter Fund | | 300 | |
| 407 45 | 514 68 | | | 500 | | (500) | | 13 | .588 | | Public Recreational Areas Fund | | | |
| 38026 89 | 29771 49 | 30063 58 | 13712 44 | 42000 | | | 42000 | 14 | .591 | | Sewage Disposal Fund Reimb | 42000 | 242000 | |
| 15827 24 | 22111 20 | 23661 28 | 11198 09 | 23000 | | | 23000 | 15 | .593 | | State Tax Street Fund | 200000 | 23600 | |
| | 24 16 | 35 38 | 20 17 | | | | | 16 | .594 | | Street Lighting Fund | | | |
| 599 | 5249 93 | 535 51 | 706 83 | 6000 | | (4000) | 2000 | 17 | .595 | | Water Fund | | 2000 | |
| 9106 61 | 9019 96 | 2457 90 | 581 79 | 12000 | | (9000) | 3000 | 18 | .596 | | Water Construction Fund | | 3000 | |
| 612292 32 | 634093 33 | 602608 92 | 340418 47 | 700827 | 700827 | 16193 | 717020 | 20 | | | Total | | 737444 | |

FISCAL YEAR: 1964-65

ACCOUNT: 3060 Sewer Repair Division

PAGE 263

C/ S & AUDITOR

SPECIAL

RESERVE & TRUST FUNDS

CITY ENGINEER

SEWAGE DISPOSAL

AUTONOMOUS

PARKING METER

BUR.: Maintenance
 DIV.: Sidewalk Repairs

FUNCTION
 NUMBER 3065

PERSONAL SERVICE

FUND General

BUR. PAGE NO. 1

G-16-B

| SALARY RATES — PRECEDING FOUR YEARS | | | | | | | | 1964-65 PRELIMINARY BUDGET | | | | 1964-65 APPROVED BUDGET | | | | | | | | | |
|-------------------------------------|----------|------------------|-----------|------------------|-----------|------------------|------|----------------------------|---------------|--------------------|---------------|-------------------------|------------------------|---------------------------|--|--------------------------------|--------------------|---------------|--------------------|---------------|--------|
| 1960-61 | | 1961-62 | | 1962-63 | | JUNE 30, 1964 | | NO. OF PAY PERIODS | BIWEEKLY RATE | NO. OF PAY PERIODS | BIWEEKLY RATE | AMOUNT | NO. OF POSITIONS ASKED | NO. OF POSITIONS APPROVED | TITLE OF POSITION | REMARKS | NO. OF PAY PERIODS | BIWEEKLY RATE | NO. OF PAY PERIODS | BIWEEKLY RATE | AMOUNT |
| NO. OF POSITIONS | RATE | NO. OF POSITIONS | RATE | NO. OF POSITIONS | RATE | NO. OF POSITIONS | RATE | | | | | | | | | | | | | | |
| 1 | 2 268 | 2 277 60 | 2 286 40 | 1 296 | | | | | 26 296 | | 7696 | 1 | 1 | 1 | Pub. Works Opers. Foreman | | | | 26 304 80 | | 7925 |
| 2 | | | | 1 277 60 | 22 277 60 | 4 286 40 | | | | | 7253 | 2 | 1 | 1 | Pub. Works Opers. Foreman | | | | 26 286 40 | | 7447 |
| 3 | | | | | | | | | | | | | | | 1 Pub. Works Opers. Foreman (replaced 120272 (K-2765)) | | | | | | |
| 4 | 9 240 | 9 249 60 | 9 259 20 | 10 268 | | | | | 26 268 | | 69680 | 4 | 10 | 10 | Concrete Finishers | New Request- Reimb. by Gas Tax | 26 240 | | 26 277 60 | | 72176 |
| 5 | 1 231 20 | 1 231 20 | 1 249 60 | | | | | | 26 231 20 | | 18034 | 5 | 3 | 3 | Concrete Finishers | New Request- Reimb. by Gas Tax | 26 240 | | 26 259 20 | | 18720 |
| 6 | | | | | | | | | 26 231 20 | | 6012 | 6 | 1 | 1 | Constr. Equip. Oper. III | New Request- Reimb. by Gas Tax | 26 249 60 | | | | 6490 |
| 7 | | | | | | | | | | | | | | | | | | | | | |
| 8 | 1 207 20 | 1 214 20 | 1 223 20 | 1 231 20 | | | | | 26 231 20 | | 6012 | 8 | 1 | 1 | Auto Equip. Oper. II | | | | 26 249 60 | | 6490 |
| 9 | | | | | | | | | | | | | | | | | | | | | |
| 10 | 8 200 | 10 207 20 | 10 214 40 | 8 223 20 | | | | | 26 223 20 | | 46426 | 10 | 8 | 8 | Utility Workers | | | | 26 231 20 | | 48090 |
| 11 | 2 192 | 2 192 | 2 207 20 | 1 214 40 | 17 214 40 | 9 223 20 | | | 26 200 | | 5200 | 11 | 1 | 1 | Utility Worker | | 17 223 20 | | 9 231 20 | | 5876 |
| 12 | | | | 1 200 | | | | | 26 207 20 | | 5388 | 12 | 1 | 1 | Utility Worker | | | | 26 214 40 | | 5575 |
| 13 | 2 177 60 | | | 1 192 | | | | | 26 207 20 | | 5099 | 13 | 1 | 1 | Utility Worker | | | | 19 200 | | 5301 |
| 14 | | | | 1 192 | 19 192 | 7 207 20 | | | 26 192 | | 19968 | 14 | 1 | 1 | Utility Worker | New Request- Reimb. by Gas Tax | 26 200 | | 7 214 40 | | 20800 |
| 15 | | | | | | | | | | | | 15 | 4 | 4 | Utility Workers | | | | | | |
| 16 | | | | | | | | | | | | 16 | | | | | | | | | |
| 17 | | 1 127 20 | 1 139 20 | 1 151 20 | 12 151 20 | 14 164 | | | | | 4111 | 17 | 1 | 1 | Clerk II | | 12 157 60 | | 14 170 40 | | 4277 |
| 18 | | | | | | | | | | | | 18 | | | | | | | | | |
| 19 | 500 | 500 | 500 | 500 | | | | | | | 500 | 19 | | | Overtime Work | | | | | | 500 |
| 20 | | | | | | | | | | | | 20 | | | | | | | | | |
| 21 | 25 | 26 | 26 | 26 | | | | | | | 207033 | 21 | 34 | 34 | Total .110 | | | | | | 215055 |
| 22 | | | | | | | | | | | | 22 | | | | | | | | | |
| 23 | | | | | | | | | | | | 23 | | | | | | | | | |
| 24 | | | | | | | | | | | | 24 | | | | | | | | | |
| 25 | | | | | | | | | | | | 25 | | | | | | | | | |
| 26 | | | | | | | | | | | | 26 | | | | | | | | | |
| 27 | | | | | | | | | | | | 27 | | | | | | | | | |
| 28 | | | | | | | | | | | | 28 | | | | | | | | | |
| 29 | | | | | | | | | | | | 29 | | | | | | | | | |
| 30 | | | | | | | | | | | | 30 | | | | | | | | | |
| 31 | | | | | | | | | | | | 31 | | | | | | | | | |
| 32 | | | | | | | | | | | | 32 | | | | | | | | | |
| 33 | | | | | | | | | | | | 33 | | | | | | | | | |
| 34 | | | | | | | | | | | | 34 | | | | | | | | | |
| 35 | | | | | | | | | | | | 35 | | | | | | | | | |
| 36 | | | | | | | | | | | | 36 | | | | | | | | | |
| 37 | | | | | | | | | | | | 37 | | | | | | | | | |
| 38 | | | | | | | | | | | | 38 | | | | | | | | | |
| 39 | | | | | | | | | | | | 39 | | | | | | | | | |
| 40 | | | | | | | | | | | | 40 | | | | | | | | | |
| 41 | | | | | | | | | | | | 41 | | | | | | | | | |
| 42 | | | | | | | | | | | | 42 | | | | | | | | | |

FISCAL YEAR: 1964-65

ACCOUNT: 3065 Sidewalk Repair Division

PAGE 264

C/ S & AUDITOR

SPECIAL

RESERVE & TRUST FUNDS

CITY ENGINEER

SEWAGE DISPOSAL

INDEPENDENT

PARKING METER

BUR.: Sidewalk Repair
 DIV.: Sidewalk Repair
 G-16-A

FUNCTION NUMBER 3065

APPROPRIATIONS AND REVENUES

FUND General

BUR. PAGE NO. 265

| EXPENDITURES/REVENUES — PRECEDING 3½ YEARS | | | | 1963-64 | | BUDGET | | PRELIMINARY BUDGET FOR 1964-65 | | | | 1964-65 APPROVED BUDGET | | |
|--|-----------|-----------|---------------------|-----------------------|-----------------------------------|--|--------|--------------------------------|-------------------|---------------------------|------------------------------------|-------------------------|--------|--|
| 1960-61 | 1961-62 | 1962-63 | 6 MONTHS 1963-64 | AS APPROVED JULY 1 | AFTER TRANSFERS TO DECEMBER 31 | INCR OR (DECR) FROM APPROVED JULY 1 BUDGET | AMOUNT | OBJECT NUMBER | NO. ASK- ED | NO. AP- PROV- ED | DESCRIPTION | DETAIL | TOTAL | |
| | | | | | | | | 1 | | | <u>PERSONAL SERVICE</u> | | | |
| 141590 73 | 154057 56 | 141369 82 | 88328 70 | 164025 | | 43008 | 207033 | 2 .110 | | | Salaries and Wages | | 215055 | |
| | | | 1378 13 | 3100 | | 1100 | 4200 | 3 .130 | | | Employes Retire.-Current Serv. | | 4250 | |
| | | | 1647 90 | 4490 | | 1402 | 5892 | 4 .135 | | | Social Security | | 5900 | |
| | | | 466 98 | 2034 | | 226 | 2260 | 5 .140 | | | State Industrial Accident Ins. | | 2065 | |
| | | | 706 | 1485 | | (85) | 1400 | 6 .160 | | | Employes Insurance | | 1728 | |
| 141590 73 | 154057 56 | 141369 82 | 92527 71 | 175134 | | 45651 | 220785 | 8 | | | Total Personal Service | | 228998 | |
| 4613 41 | 6198 52 | 2178 97 | 14705 83 | 6000 | | (4000) | 10000 | 9 | | | Less General Fund Credits | | 10000 | |
| 136977 32 | 147859 04 | 139190 85 | 77821 88 | 169134 | 169134 | 41651 | 210785 | 11 | | | Net Total Personal Service | | 218998 | |
| | | | | | | | | 12 | | | | | | |
| | | | | | | | | 13 | | | <u>OPERATION & MAINTENANCE</u> | | | |
| | | | 237 70 | 141 52 | 250 | | 250 | 14 .213 | | | Clothing, Rubber, Uniforms | | | |
| 22 98 | 134 52 | 141 70 | 32 86 | 75 | | | 75 | 15 .215 | | | Cleaning & Disinfecting | | | |
| 64 | 1 23 | | 50 | 5 | | | 5 | 16 .235 | | | Gas, Oil and Grease | | | |
| 3 84 | 40 29 | 37 17 | 7 45 | 10 | | | 10 | 17 .240 | | | Household & Institutional | | | |
| 54 02 | 39 29 | 10 46 | 3 57 | 60 | | (10) | 50 | 18 .245 | | | Medical & Surgical | | | |
| 95 | 13 21 | 14 72 | 1 62 | 10 | | | 10 | 19 .250 | | | Office Supplies | | | |
| 1 79 | | | | | | | | 20 .255 | | | Tires and Tubes | | | |
| 178 44 | 298 05 | 353 83 | 63 84 | 220 | | | 220 | 21 .260 | | | Small Tools | | | |
| 803 78 | 348 41 | 93 15 | 54 86 | 400 | | (100) | 300 | 22 .295 | | | Other Commodities | | | |
| | | | | | | | | 23 | | | | | | |
| | | | | | | | | 24 .320 | | | Equipment Hire- Outside | | | |
| | | | | | | | | 25 .322 | | | Equipment Hire- City Depts. | | | |
| *12582 05 | *12339 41 | *8604 83 | *5518 55 | *20680 | | 12000 | *32680 | 26 .375 | | | Printing, Binding & Stationery | | | |
| 118 75 | 1 77 | 61 20 | | 125 | | | 125 | 27 .399 | | | Other Fees & Services | | | |
| | | | | | | | 10000 | 28 | | | Services by Other Divisions | | | |
| | | | | | | | | 29 | | | | | | |
| 1401 82 | 621 08 | 715 12 | 436 52 | 600 | | | 600 | 30 .430 | | | Maintain & Repair Equipment | | | |
| *38739 60 | *37183 54 | *34726 64 | *17905 84 | *40000 | | 25000 | *65000 | 31 .480 | | | Maintain & Repair Streets | | | |
| | | | | | | | | 32 | | | Lumber, Cement, Premix, Etc. | | | |
| | | | | | | | | 33 | | | | | | |
| 53908 66 | 51047 93 | 44996 52 | 24167 13 | 62460 | | 46890 | 109350 | 34 | | | Total Operation & Maintenance | | 109350 | |
| 4162 27 | 2792 28 | 5406 61 | 3992 22 | 4000 | | | 4000 | 35 | | | Less General Fund Credits | | 4000 | |
| 49746 39 | 48255 65 | 39589 91 | 20174 91 | 58460 | 58460 | 46890 | 105350 | 37 | | | Net Operation and Maintenance | | 105350 | |
| | | | | | | | | 38 | | | | | | |
| | | | | | | | | 39 | | | | | | |
| | | | | | | | | 40 | | | | | | |
| | | | | | | | | 41 | | | | | | |
| | | | | | | | | 42 | | | | | | |

* Increased by Expense Credits

FISCAL YEAR: 1964-65

ACCOUNT: 3065 Sidewalk Repair Division

PAGE 265

C/ S & AUDITOR

SPECIAL

RESERVE & TRUST FUNDS

CITY ENGINEER

SEWAGE DISPOSAL

INDEPENDENT

PARKING METER

| EXPENDITURES/REVENUES — PRECEDING 3½ YEARS | | | | | 1963-64 | BUDGET | PRELIMINARY BUDGET FOR 1964-65 | | | 1964-65 APPROVED BUDGET | | | | |
|--|-----------|-----------|---------------------|--------|-----------------------|-----------------------------------|--|--------|------------------|-------------------------|---------------------------|--------------------------------|--------|--------|
| 1960-61 | 1961-62 | 1962-63 | 6 MONTHS 1963-64 | | AS APPROVED JULY 1 | AFTER TRANSFERS TO DECEMBER 31 | INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET | AMOUNT | OBJECT NUMBER | NO. AN- NED | NO. AP- PROV- ED | DESCRIPTION | DETAIL | TOTAL |
| | | | | | | | | | | | | <u>SUMMARY</u> | | |
| 136977 32 | 147859 04 | 139190 85 | 77821 88 | 169134 | | | 41651 | 210785 | 2 | | | Personal Service | | 218998 |
| 49746 39 | 48255 65 | 39589 91 | 20174 91 | 58460 | | | 46890 | 105350 | 3 | | | Operation & Maintenance | | 105350 |
| 186723 71 | 196114 69 | 178780 76 | 97996 79 | 227594 | 227594 | | 88541 | 316135 | 5 | | | Total | | 324348 |
| | | | | | | | | | | | | <u>SOURCES OF REVENUE</u> | | |
| 2355 28 | 15785 80 | 9688 76 | 19741 41 | 25994 | | | (1259) | 24735 | 8 | | | General Revenue of Fund | | 29948 |
| 15326 71 | 17089 87 | 16001 71 | 7998 08 | 17000 | | | | 17000 | 9 | .349 | | Sidewalk Permits | | 17000 |
| 112272 08 | 107011 89 | 107925 95 | 39264 97 | 130000 | | | | 130000 | 10 | .444 | | Sidewalk Repairs | | 130000 |
| 336 99 | | | | | | | | | 11 | .448 | | Curb Repairs | | |
| 1050 47 | | | | | | | | | 13 | .576 | | Fire Bureau Facilities Fund | | |
| | | | 265 95 | | | | | | 14 | .581 | | Golf Fund | | |
| 66 16 | 13 46 | 13 10 | 29 92 | | | | | | 15 | .585 | | Paving Fund | | |
| 9966 07 | 6061 69 | 4860 65 | 4620 11 | 6000 | | | 1000 | 7000 | 16 | .586 | | Parking Meter Fund | | 7000 |
| 216 38 | | | | | | | | | 17 | .588 | | Public Recreational Areas Fund | | |
| 116 29 | 25 30 | 228 82 | | 200 | | | (200) | | 18 | .591 | | Sewage Disposal Fund | | |
| 41593 21 | 44408 10 | 38153 93 | 23100 07 | 45000 | | | 88000 | 133000 | 19 | .593 | | State Tax Street Fund | | 136000 |
| 160 05 | 458 80 | 1065 41 | 622 12 | 1000 | | | | 1000 | 20 | .594 | | Street Lighting Fund | | 1000 |
| 55 75 | 119 53 | 293 39 | 205 39 | 400 | | | | 400 | 21 | .595 | | Water Fund | | 400 |
| 3208 27 | 5140 25 | 549 04 | 2148 80 | 2000 | | | 1000 | 3000 | 22 | .596 | | Water Construction Fund | | 3000 |
| 186723 71 | 196114 69 | 178780 76 | 97996 79 | 227594 | 227594 | | 88541 | 316135 | 24 | | | Total | | 324348 |

C/ S & AUDITOR SPECIAL RESERVE & TRUST FUNDS CITY ENGINEER SEWAGE DISPOSAL AUTONOMOUS C PARKING METER

DIV.: Street RepairFUNCTION
NUMBER 3070FUND General

G-16-B

| SALARY RATES — PRECEDING FOUR YEARS | | | | | | | | 1964-65 PRELIMINARY BUDGET | | | | 1964-65 APPROVED BUDGET | | | | | | | | | | | | |
|-------------------------------------|------|--------------------------|------|--------------------------|------|--------------------------|------|-------------------------------|------------------|-------------------------------|------------------|-------------------------|-----------------------------------|------------------------------------|-------------------|---------|-------------------------------|----------------------------------|-------------------------------|------------------|--------|-----|--------|--------|
| 1960-61 | | 1961-62 | | 1962-63 | | JUNE 30, 1964 | | NO. OF PAY PER- IODS | BIWEEKLY RATE | NO. OF PAY PER- IODS | BIWEEKLY RATE | AMOUNT | NO. OF POS- ITIONS ASKED | NO. OF POS- ITIONS APPROV | TITLE OF POSITION | REMARKS | NO. OF PAY PER- IODS | BIWEEKLY RATE | NO. OF PAY PER- IODS | BIWEEKLY RATE | AMOUNT | | | |
| NO. OF POS- ITIONS | RATE | NO. OF POS- ITIONS | RATE | NO. OF POS- ITIONS | RATE | NO. OF POS- ITIONS | RATE | | | | | | | | | | | | | | | | | |
| 1 | 1 | 369 60 | 1 | 385 60 | 1 | 433 60 | 1 | 446 40 | | | 26 | 446 40 | 11607 | 1 | 1 | 1 | Principal Engineer | | | | 26 | 460 | 11960 | |
| 2 | | | | | | | | | | | | | | 2 | | | | | | | | | | |
| 3 | 1 | 296 | 1 | 314 40 | 1 | 332 80 | 1 | 304 80 | 16 | 304 80 | 10 | 323 20 | 8109 | 3 | 1 | 1 | Pub. Works Oper. Supervisor | | | 16 | 323 20 | 10 | 342 40 | 8596 |
| 4 | | | | | | | | | | | | | | 4 | | | | | | | | | | |
| 5 | 1 | 286 40 | 1 | 296 | 1 | 304 80 | 1 | 286 40 | 1 | 286 40 | 25 | 304 80 | 7907 | 5 | 1 | 1 | Asst. Pub. Works Supervisor | | | 1 | 296 | 25 | 314 40 | 8156 |
| 6 | | | | | | | | | | | | | | 6 | | | | | | | | | | |
| 7 | 2 | 268 | 1 | 277 60 | 2 | 268 | 1 | 286 40 | 9 | 286 40 | 17 | 296 | 7610 | 7 | 1 | 1 | Pub. Works Oper. Foreman | | | 9 | 296 | 17 | 304 80 | 7846 |
| 8 | 1 | 214 40 | 1 | 259 20 | 1 | 240 | 1 | 277 60 | 2 | 277 60 | 24 | 286 40 | 7429 | 8 | 1 | 1 | Pub. Works Oper. Foreman | | | 2 | 286 40 | 24 | 296 | 7677 |
| 9 | | | 1 | 240 | | | 1 | 240 | 26 | 240 | | | 6240 | 9 | 1 | 1 | Pub. Works Oper. Foreman | Let 2 oppt 7/13/64 @ step | | 26 | 249 60 | | | 6490 |
| 10 | | | | | | | | | | | | | | 10 | | | | | | | | | | |
| 11 | 4 | 240 | 4 | 249 60 | 4 | 259 20 | 3 | 268 | | | 26 | 268 | 20904 | 11 | 3 | 3 | Constr. Equip. Oper. III | | | | | 26 | 286 40 | 22340 |
| 12 | | | | | | | 1 | 231 20 | 26 | 231 20 | | | 6012 | 12 | 1 | 1 | Constr. Equip. Oper. III | | | 26 | 249 60 | | | 6490 |
| 13 | | | | | | | | | | | | | | 13 | | | | | | | | | | |
| 14 | 7 | 240 | 5 | 249 60 | 5 | 259 20 | 4 | 268 | | | 26 | 268 | 27872 | 14 | 4 | 4 | Constr. Equip. Oper. II | 1 Position Abolished Ord. 117590 | | | | 26 | 286 40 | 29786 |
| 15 | | | 1 | 231 20 | 1 | 249 60 | 1 | 259 20 | 6 | 259 20 | 20 | 268 | 6916 | 15 | 1 | 1 | Constr. Equip. Oper. II | | | 6 | 277 60 | 20 | 286 40 | 7394 |
| 16 | | | 1 | 214 40 | 1 | 240 | 1 | 240 | 3 | 240 | 23 | 249 60 | 6461 | 16 | 1 | 1 | Constr. Equip. Oper. II | | | 3 | 259 20 | 23 | 268 | 6942 |
| 17 | | | | | | | | | | | | | | 17 | | | | | | | | | | |
| 18 | 2 | 214 40 | 1 | 223 20 | 1 | 214 40 | 1 | 240 | | | 26 | 240 | 6240 | 18 | 1 | 1 | Constr. Equip. Oper. I | | | | | 26 | 259 20 | 6740 |
| 19 | | | 1 | 192 | 1 | 200 | 1 | 207 20 | 26 | 207 20 | | | 5388 | 19 | 1 | 1 | Constr. Equip. Oper. I | Let 2 oppt 8-21-64 | | 26 | 223 20 | 26 | 259 20 | 5804 |
| 20 | | | | | | | | | | | | | | 20 | | | | | | | | | | |
| 21 | 4 | 207 20 | 4 | 214 40 | 4 | 223 20 | 4 | 231 20 | | | 26 | 231 20 | 24045 | 21 | 4 | 4 | Auto. Equip. Oper. II | | | | | 26 | 249 60 | 25959 |
| 22 | | | | | | | | | | | | | | 22 | | | | | | | | | | |
| 23 | 12 | 200 | 16 | 207 20 | 10 | 214 40 | 9 | 223 20 | | | 26 | 223 20 | 52229 | 23 | 9 | 9 | Auto. Equip. Oper. I | | | | | 26 | 231 20 | 54101 |
| 24 | | | | | 1 | 184 80 | 1 | 192 | 9 | 192 | 17 | 207 20 | 5251 | 24 | 1 | 1 | Auto. Equip. Oper. I | | | 9 | 200 | 17 | 214 40 | 5445 |
| 25 | | | | | | | 1 | 192 | 26 | 192 | | | 4992 | 25 | 1 | 1 | Auto. Equip. Oper. I | | | 26 | 200 | | | 5200 |
| 26 | | | | | 5 | 184 80 | 5 | 192 | 11 | 192 | | | 10560 | 26 | 5 | 5 | Auto. Equip. Oper. I | Oiling Program Part Time | | 11 | 200 | | | 11000 |
| 27 | | | | | | | | | | | | | | 27 | | | | | | | | | | |
| 28 | 4 | 200 | 3 | 207 20 | 3 | 214 40 | 2 | 223 20 | | | 26 | 223 20 | 11607 | 28 | 2 | 2 | Utility Workers | | | | | 26 | 231 20 | 12023 |
| 29 | | | | | | | 1 | 207 20 | 9 | 207 20 | 17 | 214 40 | 5510 | 29 | 1 | 1 | Utility Worker | | | 9 | 214 40 | 17 | 223 20 | 5724 |
| 30 | | | | | | | | | | | | | | 30 | | | | | | | | | | |
| 31 | 24 | 177 60 | 17 | 184 80 | 16 | 192 | 16 | 200 | | | 26 | 200 | 83200 | 31 | 16 | 16 | Laborers | | | | | 26 | 207 20 | 86196 |
| 32 | 2 | 151 20 | 3 | 170 40 | 3 | 184 80 | 1 | 184 80 | 23 | 184 80 | 3 | 192 | 4827 | 32 | 1 | 1 | Laborer | | | 23 | 192 | 3 | 200 | 5016 |
| 33 | | | | | 1 | 164 | 2 | 177 60 | 1 | 177 60 | 25 | 184 80 | 9596 | 33 | 2 | 2 | Laborers | | | 1 | 184 80 | 25 | 192 | 9970 |
| 34 | | | | | | | 1 | 177 60 | 12 | 177 60 | 14 | 184 80 | 4719 | 34 | 1 | 1 | Laborer | | | 12 | 184 80 | 14 | 192 | 4906 |
| 35 | | | | | | | | | | | | | | 35 | | | | | | | | | | |
| 36 | 1 | 127 20 | 1 | 144 80 | 1 | 164 | 1 | 177 60 | | | 26 | 177 60 | 4618 | 36 | 1 | 1 | Clerk II | | | | | 26 | 184 80 | 4805 |
| 37 | | 3500 | | 3500 | | 3500 | | 3500 | | | | | 3500 | 37 | | | Overtime Work | | | | | | | 3500 |
| 38 | | | | | | | | | | | | | | 38 | | | | | | | | | | |
| 39 | 66 | | 63 | | 63 | | 62 | | | | | | 353349 | 39 | 62 | 62 | Total .110 | | | | | | | 370066 |
| 40 | | | | | | | | | | | | | 10000 | 40 | | | Less Labor Turnover | | | | | | | 10000 |
| 41 | | | | | | | | | | | | | 343349 | 41 | 62 | 62 | Net Total .110 | | | | | | | 360066 |
| 42 | | | | | | | | | | | | | | 42 | | | | | | | | | | |

FISCAL YEAR: 1964-65

ACCOUNT: 3070 Street Repair Division

PAGE 267

C/ S & AUDITOR

SPECIAL

RESERVE & TRUST FUNDS

CITY ENGINEER

SEWAGE DISPOSAL

AUTONOMOUS

PARKING METER

Start Start Send

DIV. : **Street Repair**
G-16-A

FUNCTION NUMBER **3070**

FUND **General**

BUR. PAGE NO **11**

| EXPENDITURES/REVENUES — PRECEDING 3½ YEARS | | | | | 1963-64 | BUDGET | PRELIMINARY BUDGET FOR 1964-65 | | | 1964-65 APPROVED BUDGET | | | | |
|--|---------|---------|----------|--|-------------|-----------------|--------------------------------|--------|--------|-------------------------|-------|--|--------|---------------|
| 1960-61 | 1961-62 | 1962-63 | 6 MONTHS | | AS APPROVED | AFTER TRANSFERS | INCR OR (DECR) | AMOUNT | OBJECT | NO. | NO. | DESCRIPTION | DETAIL | TOTAL |
| | | | 1963-64 | | JULY 1 | TO DECEMBER 31 | FROM APPROVED | | NUMBER | ASK- | AP- | | | |
| | | | | | | | JULY 1 BUDGET | | | ED | PROV- | | | |
| | | | | | | | | | | | ED | | | |
| | | | | | | | | | | | | <u>PERSONAL SERVICE</u> | | |
| | | | | | | | | | | | | Salaries and Wages | | 360066 |
| | | | | | | | | | | | | Employes Retire.-Current Serv. | | 5905 |
| | | | | | | | | | | | | Social Security | | 10300 |
| | | | | | | | | | | | | State Industrial Accident Ins. | | 3457 |
| | | | | | | | | | | | | Employes Insurance | | 3672 |
| | | | | | | | | | | | | Total Personal Service | | 383400 |
| | | | | | | | | | | | | Less General Fund Credits | | 20000 |
| | | | | | | | | | | | | Net Total Personal Service | | 363400 |
| | | | | | | | | | | | | <u>OPERATION AND MAINTENANCE</u> | | |
| | | | | | | | | | | | | Clothing, Rubber, Uniforms | | |
| | | | | | | | | | | | | Cleaning & Disinfecting | | |
| | | | | | | | | | | | | Food & Meals | | |
| | | | | | | | | | | | | Gas, Oil and Grease | | |
| | | | | | | | | | | | | Household and Institutional | | |
| | | | | | | | | | | | | Medical and Surgical | | |
| | | | | | | | | | | | | Office Supplies | | |
| | | | | | | | | | | | | Small Tools | | |
| | | | | | | | | | | | | Other Commodities | | |
| | | | | | | | | | | | | Carfare and Transportation | | |
| | | | | | | | | | | | | Equipment Hire- Outside | | |
| | | | | | | | | | | | | Equipment Hire- City Depts. | | |
| | | | | | | | | | | | | Postage | | |
| | | | | | | | | | | | | Printing, Binding & Stationery | | |
| | | | | | | | | | | | | Sanitary | | |
| | | | | | | | | | | | | Other Fees & Services | | |
| | | | | | | | | | | | | Services by Other Divisions | | |
| | | | | | | | | | | | | Maintain Buildings & Other Structures | | |
| | | | | | | | | | | | | Maintain & Repair Equipment | | |
| | | | | | | | | | | | | Maintain & Repair - Street Signs | | |
| | | | | | | | | | | | | Maintain & Repair - Streets | | |
| | | | | | | | | | | | | Other Maint. & Repairs | | |
| | | | | | | | | | | | | Including Snow Removal | | |
| | | | | | | | | | | | | Total Operation & Maintenance | | 232150 |
| | | | | | | | | | | | | Less General Fund Credits | | 11000 |
| | | | | | | | | | | | | Net Operation & Maintenance | | 221150 |

FISCAL YEAR: 1964-65

ACCOUNT: 3070 Street Repair Division

PAGE 268

* Increased by Expense Credits

C/ S & AUDITOR

SPECIAL

RESERVE & TRUST FUNDS

CITY ENGINEER

SEWAGE DISPOSAL

INDEPENDENT

PARKING METER

BUR.: Maintenance
 DIV.: Street Repair
 G-16-A

FUNCTION
 NUMBER 3070

APPROPRIATIONS AND REVENUES

FUND General

BUR. PAGE NO. 44

| EXPENDITURES/REVENUES — PRECEDING 3½ YEARS | | | | | 1963-64 BUDGET | | PRELIMINARY BUDGET FOR 1964-65 | | | 1964-65 APPROVED BUDGET | | | | |
|--|------------|-----------|---------------------|--|-----------------------|-----------------------------------|--|--------|------------------|-------------------------|---------------------------|--------------------------------|--------|--------|
| 1960-61 | 1961-62 | 1962-63 | 6 MONTHS 1963-64 | | AS APPROVED JULY 1 | AFTER TRANSFERS TO DECEMBER 31 | INCR OR (DECR) FROM APPROVED JULY 1 BUDGET | AMOUNT | OBJECT NUMBER | NO. ASK- ED | NO. AP- PROV- ED | DESCRIPTION | DETAIL | TOTAL |
| | | | | | | | | | | | | <u>SUMMARY</u> | | |
| 299473 77 | 292104 15 | 312140 04 | 149017 | | 361183 | | (14934) | 346249 | 2 | | | Personal Service | | 363400 |
| 130620 22 | 136324 26 | 165976 47 | 75331 35 | | 215010 | | 6140 | 221150 | 3 | | | Operation & Maintenance | | 221150 |
| 430093 99 | 428428 41 | 478116 51 | 224348 35 | | 576193 | 576193 | (8794) | 567399 | 5 | | | Total | | 584550 |
| | | | | | | | | | | | | <u>SOURCES OF REVENUE</u> | | |
| 2439 28 | (10189 60) | 10459 15 | (36493 82) | | | | | | | | | General Revenue of Fund | | |
| 4305 81 | 6028 16 | 1818 48 | 1309 55 | | 4000 | 4000 | (1500) | 2500 | 9 | .442 | | Paving & Street Repair | | 2500 |
| 683 01 | 105 04 | | | | | | | | 10 | .576 | | Fire Bureau Facilities Fund | | |
| 57 06 | 118 33 | 1944 63 | 604 96 | | 2000 | 2000 | (1000) | 1000 | 11 | .581 | | Golf Fund | | 1000 |
| 555 93 | 73 19 | 10 95 | 178 94 | | | | | | 12 | .585 | | Paving Fund | | |
| 5553 39 | 178 88 | 180 87 | 24 20 | | 200 | 200 | (200) | | 13 | .586 | | Parking Meter Fund | | |
| 515 82 | 275 58 | | | | | | | | 14 | .588 | | Public Recreational Areas Fund | | |
| 1903 94 | 834 40 | 1049 50 | 993 33 | | 1000 | 1000 | | 1000 | 15 | .591 | | Sewage Disposal Fund | | 1000 |
| 372322 63 | 408207 50 | 444146 32 | 241787 43 | | 541493 | 541493 | 4406 | 545899 | 16 | .593 | | State Tax Street Fund | | 563050 |
| | 7 42 | 45 02 | | | | | | | 17 | .594 | | Street Lighting Fund | | |
| 2947 46 | 1686 12 | 2145 99 | 123 79 | | 2500 | 2500 | (2500) | | 18 | .595 | | Water Fund | | |
| 38809 66 | 21103 39 | 16315 60 | 15819 97 | | 25000 | 25000 | (8000) | 17000 | 19 | .596 | | Water Construction Fund | | 17000 |
| 430093 99 | 428428 41 | 478116 51 | 224348 35 | | 576193 | 576193 | (8794) | 567399 | 21 | | | Total | | 584550 |

FISCAL YEAR: 1964-65

ACCOUNT: 3070 Street Repair Division

PAGE 269

C/ S & AUDITOR

SPECIAL

RESERVE & TRUST FUNDS

CITY ENGINEER

SEWAGE DISPOSAL

AUTONOMOUS C

PARKING METER

BUR: Maintenance
 DIV: Street Cleaning
 G-16-A

FUNCTION NUMBER 3080

APPROPRIATIONS AND REVENUES

FUND General

BUR. PAGE NO.

| EXPENDITURES/REVENUES — PRECEDING 3 1/2 YEARS | | | | 1963-64 BUDGET | | PRELIMINARY BUDGET FOR 1964-65 | | 1964-65 APPROVED BUDGET | | | | |
|---|---------|---------|------------------|--------------------|--------------------------------|--|--------|-------------------------|-------------------|---------------------------|--------|--------|
| 1960-61 | 1961-62 | 1962-63 | 6 MONTHS 1963-64 | AS APPROVED JULY 1 | AFTER TRANSFERS TO DECEMBER 31 | INCR OR (DECR) FROM APPROVED JULY 1 BUDGET | AMOUNT | OBJECT NUMBER | NO. APP. PROVIDED | DESCRIPTION | DETAIL | TOTAL |
| | | | | | | | | | | <u>SUMMARY</u> | | |
| | | | | | | | | | | Personal Service | | 640111 |
| | | | | | | | | | | Operation & Maintenance | | 212390 |
| | | | | | | | | | | Total | | 852501 |
| | | | | | | | | | | <u>SOURCES OF REVENUE</u> | | |
| | | | | | | | | | | General Revenue of Fund | | |
| | | | | | | | | | | Street Cleaning Charges | | 500 |
| | | | | | | | | | | Parking Meter Fund | | |
| | | | | | | | | | | Sewage Disposal Fund | | 500 |
| | | | | | | | | | | State Tax Street Fund | | 851501 |
| | | | | | | | | | | Street Lighting Fund | | |
| | | | | | | | | | | Water Fund | | |
| | | | | | | | | | | Water Construction Fund | | |
| | | | | | | | | | | Total | | 852501 |

FISCAL YEAR: 1964-65

ACCOUNT: 3080 Street Cleaning Division

PAGE 272

C/ S & AUDITOR

SPECIAL

RESERVE & TRUST FUNDS

CITY ENGINEER

SEWAGE DISPOSAL

AUTONOMOUS

PARKING METER

BUR.: Maintenance
 DIV.: Traffic Maintenance
 G-16-B

FUNCTION NUMBER 3085

PERSONAL SERVICE

FUND General

BUR. PAGE NO.

| SALARY RATES — PRECEDING FOUR YEARS | | | | | | | | 1964-65 PRELIMINARY BUDGET | | | | 1964-65 APPROVED BUDGET | | | | | | | | | |
|-------------------------------------|------|------------------|------|------------------|------|------------------|--------|----------------------------|---------------|------------------|---------------|-------------------------|------------------------|--------------------------|-------------------------------|---|--------------------|---------------|--------------------|---------------|--------|
| 1960-61 | | 1961-62 | | 1962-63 | | JUNE 30, 1964 | | NO. OF PAY PERIODS | BIWEEKLY RATE | NO. OF POSITIONS | BIWEEKLY RATE | AMOUNT | NO. OF POSITIONS ASKED | NO. OF POSITIONS APPROV. | TITLE OF POSITION | REMARKS | NO. OF PAY PERIODS | BIWEEKLY RATE | NO. OF PAY PERIODS | BIWEEKLY RATE | AMOUNT |
| NO. OF POSITIONS | RATE | NO. OF POSITIONS | RATE | NO. OF POSITIONS | RATE | NO. OF POSITIONS | RATE | | | | | | | | | | | | | | |
| 1 | 1 | 314 40 | 1 | 323 20 | 1 | 332 80 | 1 | 342 40 | | | 26 342 40 | 8903 | 1 | 1 | 1 Pub. Works Oper. Supervisor | | | | 26 | 363 20 | 9444 |
| 2 | | | | | | | | | | | | | | | | | | | | | |
| 3 | | | | | | | 1 | 314 40 | | | 26 314 40 | 8175 | 3 | 1 | 1 Asst. Pub. Works Supervisor | Formerly P.W. Oper. Foreman Ord. 116939 | | | 26 | 323 20 | 8404 |
| 4 | 2 | 268 | 2 | 277 60 | 3 | 286 40 | 2 | 296 | | | 26 296 | 15392 | 4 | 2 | 2 Pub. Works Opera. Foremen | To Asst. P.W. Supvr. Ord. 116959 | | | 26 | 304 80 | 15850 |
| 5 | | | | | | | | | | | | | | | | | | | | | |
| 6 | 4 | 231 20 | 4 | 240 | 4 | 249 60 | 4 | 259 20 | | | 26 259 20 | 26957 | 6 | 4 | 4 Lead Street Painters | | | | 26 | 268 | 27872 |
| 7 | | | | | | | | | | | | | | | | | | | | | |
| 8 | 3 | 214 40 | 3 | 223 20 | 3 | 231 20 | 3 | 240 | | | 26 240 | 18720 | 8 | 3 | 3 Utility Painters | | | | 26 | 249 60 | 19469 |
| 9 | | | | | | | | | | | | | | | | | | | | | |
| 10 | 2 | 207 20 | 3 | 214 40 | 3 | 223 20 | 3 | 231 20 | | | 26 231 20 | 18034 | 10 | 3 | 3 Auto. Equip. Opers. II | | | | 26 | 249 60 | 19469 |
| 11 | | | | | | | | | | | | | | | | | | | | | |
| 12 | 3 | 200 | 3 | 207 20 | 3 | 214 40 | 3 | 223 20 | | | 26 223 20 | 17410 | 12 | 3 | 3 Auto Equip. Opers. I | | | | 26 | 231 20 | 18034 |
| 13 | | | | | | | | | | | | | | | | | | | | | |
| 14 | 1 | 259 20 | 1 | 268 | | | | | | | | | | | | | | | | | |
| 15 | | | | | | | | | | | | | | | | | | | | | |
| 16 | 2 | 249 60 | 2 | 259 20 | 2 | 268 | 2 | 277 60 | | | 26 277 60 | 14436 | 16 | 2 | 2 Electricians | | | | 26 | 286 80 | 14893 |
| 17 | 1 | 214 40 | 1 | 240 | 1 | 259 20 | 1 | 240 | 10 | 240 | 16 259 20 | 6548 | 17 | 1 | 1 Electrician | | 10 | 249 60 | 16 | 268 | 6784 |
| 18 | | | 1 | 223 20 | 1 | 231 20 | 1 | 240 | 26 | 240 | 26 240 | 6240 | 18 | 1 | 1 Electrician | | 26 | 249 60 | | | 6490 |
| 19 | | | | | | | | | | | | | | | | | | | | | |
| 20 | 1 | 249 60 | 1 | 259 20 | 1 | 268 | 1 | 277 60 | | | 26 277 60 | 7218 | 20 | 1 | 1 Lineman | | | | 26 | 286 40 | 7447 |
| 21 | | | | | | | | | | | | | | | | | | | | | |
| 22 | | | | | | | 1 | 240 | | | 26 240 | 6240 | 22 | 1 | 1 Lead Utility Worker | | | | 26 | 249 60 | 6490 |
| 23 | 4 | 200 | 4 | 207 20 | 4 | 214 40 | 6 | 223 20 | | | 26 223 20 | 34820 | 23 | 6 | 6 Utility Workers | | | | 26 | 231 20 | 36068 |
| 24 | 1 | 192 | 1 | 192 | 1 | 207 20 | 2 | 207 20 | 1 | 207 20 | 25 214 40 | 11135 | 24 | 2 | 2 Utility Workers | | 1 | 214 40 | 25 | 223 20 | 11589 |
| 25 | 1 | 177 60 | 4 | 177 60 | 1 | 200 | | | | | | | | | | | | | | | |
| 26 | | | | | | 3 | 184 80 | | | | | | | | | | | | | | |
| 27 | | | | | | | | | | | | | | | | | | | | | |
| 28 | 3 | 177 60 | 3 | 184 80 | 3 | 192 | 4 | 200 | | | 26 200 | 208 00 | 28 | 4 | 4 Laborers | 1 abolished ord 119710 (1-14-65) | | | 26 | 207 20 | 21549 |
| 29 | 1 | 151 20 | 1 | 170 40 | 1 | 184 80 | | | | | | | | | | | | | | | |
| 30 | | | | | | | | | | | | | | | | | | | | | |
| 31 | | 1500 | | 1500 | | 1500 | | 1500 | | | | 1500 | 31 | | Overtime | | | | | | 1500 |
| 32 | | | | | | | | | | | | | | | | | | | | | |
| 33 | 30 | | 35 | | 35 | | 35 | | | | 222528 | | 33 | 35 | 35 Total .110 | | | | | | 231352 |
| 34 | | | | | | | 4000 | | | | 4000 | | 34 | | Less Labor Turnover | | | | | | 4000 |
| 35 | | | | | | | | | | | 218528 | | 35 | 35 | 35 Net Total .110 | | | | | | 227352 |
| 36 | | | | | | | | | | | | | | | | | | | | | |
| 37 | | | | | | | | | | | | | | | | | | | | | |
| 38 | | | | | | | | | | | | | | | | | | | | | |
| 39 | | | | | | | | | | | | | | | | | | | | | |
| 40 | | | | | | | | | | | | | | | | | | | | | |
| 41 | | | | | | | | | | | | | | | | | | | | | |
| 42 | | | | | | | | | | | | | | | | | | | | | |

FISCAL YEAR: 1964-65

ACCOUNT: 3085 Traffic Maintenance Division

PAGE 273

C/ S & AUDITOR

SPECIAL

RESERVE & TRUST FUNDS

CITY ENGINEER

SEWAGE DISPOSAL

AUTONOMOUS

PARKING METER

BUR.
 DIV. **Traffic Maintenance**
 G-16-A

FUNCTION NUMBER **3085**

FUND **General**

BUR. PAGE NO. **275**

| EXPENDITURES/REVENUES — PRECEDING 3 1/2 YEARS | | | | 1963-64 BUDGET | | PRELIMINARY BUDGET FOR 1964-65 | | | | 1964-65 APPROVED BUDGET | | |
|---|-----------|-----------|---------------------|-----------------------|-----------------------------------|--|--------|------------------|---------------------------|-----------------------------|--------|---------------|
| 1960-61 | 1961-62 | 1962-63 | 6 MONTHS 1963-64 | AS APPROVED JULY 1 | AFTER TRANSFERS TO DECEMBER 31 | INCR OR (DECR) FROM APPROVED JULY 1 BUDGET | AMOUNT | OBJECT NUMBER | NO. AP- PROV- ED | DESCRIPTION | DETAIL | TOTAL |
| | | | | | | | | | | <u>SUMMARY</u> | | |
| 144876 21 | 161942 88 | 169452 36 | 104295 73 | 229298 | | (990) | 228308 | 2 | | Personal Service | | 237401 |
| | 19177 48 | 20930 99 | 1830 96 | 36764 | | 1250 | 38014 | 3 | | Operation & Maintenance | | 38014 |
| 144876 21 | 181120 36 | 190383 35 | 106126 69 | 266062 | 266062 | 260 | 266322 | 5 | | <u>Total</u> | | <u>275415</u> |
| | | | | | | | | | | <u>SOURCES OF REVENUE</u> | | |
| 7505 33 | 13065 58 | 6182 69 | (14151 66) | 13452 | | 598 | 14050 | 8 | | General Revenue of Fund | | 14050 |
| 99 20 | | 66 03 | 245 33 | | | 500 | 500 | 9 | .445 | Traffic Signal Charges | | 500 |
| 129 26 | | | | | | | | 10 | .576 | Fire Bureau Facilities Fund | | |
| 75 67 | 20 80 | | 14 18 | | | | | 11 | .585 | Paving Fund | | |
| 135784 58 | 152675 89 | 146970 20 | 95537 10 | 190610 | | (838) | 189772 | 12 | .586 | Parking Meter Fund | | 197465 |
| 33 72 | | | | | | | | 13 | .588 | Public Rec. Areas Fund | | |
| 5 82 | 148 26 | 7 65 | 22 87 | | | | | 14 | .591 | Sewage Disposal Fund | | |
| 87 44 | 13355 45 | 33129 42 | 21592 65 | 58000 | | | 58000 | 15 | .593 | State Tax Street Fund | | 59400 |
| | 1639 31 | 4006 02 | 2829 83 | 4000 | | | 4000 | 16 | .594 | Street Lighting Fund | | 4000 |
| | 188 06 | 21 34 | | | | | | 17 | .595 | Water Fund | | |
| 94 94 | 27 01 | | 36 39 | | | | | 18 | .596 | Water Construction Fund | | |
| 144876 21 | 181120 36 | 190383 35 | 106126 69 | 266062 | 266062 | 260 | 266322 | 21 | | <u>Total</u> | | <u>275415</u> |

FISCAL YEAR: 1964-65

ACCOUNT: 3085 Traffic Maintenance Division

PAGE 275

C/ S & AUDITOR

SPECIAL

RESERVE & TRUST FUNDS

CITY ENGINEER

SEWAGE DISPOSAL

AUTONOMOUS C

PARKING METER

DIV.: Summary
G-16-A

FUNCTION
NUMBER 3000

FUND General

| EXPENDITURES/REVENUES — PRECEDING 3½ YEARS | | | | 1963-64 | | BUDGET | | PRELIMINARY BUDGET FOR 1964-65 | | | | 1964-65 APPROVED BUDGET | | |
|--|---------|---------|---------------------|-----------------------|-----------------------------------|--|--------|--------------------------------|---------------------------|------------------------------------|--------|-------------------------|--|--|
| 1960-61 | 1961-62 | 1962-63 | 6 MONTHS 1963-64 | AS APPROVED JULY 1 | AFTER TRANSFERS TO DECEMBER 31 | INCR OR DECR FROM APPROVED JULY 1 BUDGET | AMOUNT | OBJECT NUMBER | NO. AP- PROV- ED | DESCRIPTION | DETAIL | TOTAL | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | <u>PERSONAL SERVICE</u> | | | | |
| | | | | | | | | | | Bridge & Structure Repair Division | | 128984 | | |
| | | | | | | | | | | Sewer Repair Division | | 561794 | | |
| | | | | | | | | | | Sidewalk Repair Division | | 218998 | | |
| | | | | | | | | | | Street Repair Division | | 363400 | | |
| | | | | | | | | | | Street Cleaning Division | | 640111 | | |
| | | | | | | | | | | Traffic Maintenance Division | | 237401 | | |
| | | | | | | | | | | Total | | 2150688 | | |
| | | | | | | | | | | <u>OPERATION & MAINTENANCE</u> | | | | |
| | | | | | | | | | | Bridge and Structure Repair Div. | | 73855 | | |
| | | | | | | | | | | Sewer Repair Division | | 175650 | | |
| | | | | | | | | | | Sidewalk Repair Division | | 105350 | | |
| | | | | | | | | | | Street Repair Division | | 221150 | | |
| | | | | | | | | | | Street Cleaning Division | | 212390 | | |
| | | | | | | | | | | Traffic Maintenance Division | | 38014 | | |
| | | | | | | | | | | Total Operation & Maintenance | | 826409 | | |
| | | | | | | | | | | <u>SUMMARY</u> | | | | |
| | | | | | | | | | | Personal Service | | 2150688 | | |
| | | | | | | | | | | Operation & Maintenance | | 826409 | | |
| | | | | | | | | | | Total | | 2977097 | | |

FISCAL YEAR: 1964-65

ACCOUNT: 3000 Maintenance Bureau Summary

PAGE 276

C/ S & AUDITOR

SPECIAL

RESERVE & TRUST FUNDS

CITY ENGINEER

SEWAGE DISPOSAL

INDEPENDENT

PARKING METER

DEPT: Public Works

FOR THE FISCAL YEAR BEGINNING JULY 1, 1964 AND ENDING JUNE 30, 1965

BUR: Maintenance

APPROPRIATIONS AND REVENUES

BUR. PAGE NO. 20DIV.: SummaryFUNCTION
NUMBER 3000FUND General

G-16-A

| EXPENDITURES/REVENUES — PRECEDING 3 1/2 YEARS | | | | | 1963-64 BUDGET | | PRELIMINARY BUDGET FOR 1964-65 | | | | 1964-65 APPROVED BUDGET | | | |
|---|------------|------------|---------------------|---------|-----------------------|-----------------------------------|--|---------|------------------|--------------------------|--------------------------|--------------------------------|--------|---------|
| 1960-61 | 1961-62 | 1962-63 | 6 MONTHS 1963-64 | | AS APPROVED JULY 1 | AFTER TRANSFERS TO DECEMBER 31 | INCR OR DECR FROM APPROVED JULY 1 BUDGET | AMOUNT | OBJECT NUMBER | NO AP- PROV- ED | NO AP- PROV- ED | DESCRIPTION | DETAIL | TOTAL |
| | | | | | | | | | | | | <u>SOURCES OF REVENUE</u> | | |
| | | | | | | | | | | | | General Revenue of Fund | | 485442 |
| 543037 93 | 569491 75 | 586166 71 | 202862 64 | 631073 | | | 29332 | 660405 | 2 | | | Sidewalk Permits | | 17000 |
| 15326 71 | 17089 87 | 16001 71 | 7998 08 | 17000 | | | | 17000 | 3 | .349 | | Bridge Repair Charges | | 1500 |
| 2649 45 | 3771 61 | 1657 93 | 1063 72 | 1000 | | | 500 | 1500 | 4 | .441 | | Paving & Street Repairs | | 2500 |
| 4305 81 | 6028 16 | 1818 48 | 1309 55 | 4000 | | | (1500) | 2500 | 5 | .442 | | Sidewalk Construction Charges | | 130000 |
| 112272 08 | 107011 89 | 107925 95 | 39264 97 | 130000 | | | | 130000 | 6 | .444 | | Traffic Signal Charges | | 500 |
| 99 20 | | 66 03 | 245 33 | | | | 500 | 500 | 7 | .445 | | Street Cleaning Charges | | 500 |
| 1394 21 | 533 21 | 657 10 | 496 77 | 500 | | | | 500 | 8 | .446 | | Curb Repairs | | |
| 336 99 | | | | | | | | | 9 | .448 | | Sewer Repairs & Test Manholes | | 25000 |
| 16134 07 | 10357 31 | 15727 16 | 7979 95 | 25000 | | | | 25000 | 10 | .451 | | Fire Bureau Facilities Fund | | |
| 1868 56 | 182 04 | | | | | | | | 11 | .576 | | Golf Fund | | 1100 |
| 362 86 | 651 59 | 2313 32 | 898 77 | 2500 | | | (1400) | 1100 | 12 | .581 | | Paving Fund | | |
| 697 76 | 107 45 | 24 05 | 223 04 | | | | | | 13 | .585 | | Parking Meter Fund | | 225765 |
| 177708 55 | 176445 75 | 173627 83 | 116723 39 | 217010 | | | 1062 | 218072 | 14 | .586 | | Public Recreational Areas Fund | | |
| 1173 37 | 790 26 | | | 500 | | | (500) | | 15 | .588 | | Sewage Disposal Fund | | 243900 |
| 40767 07 | 31300 89 | 32537 03 | 15383 73 | 44100 | | | (200) | 43900 | 16 | .591 | | State Gas Tax Fund | | 1813290 |
| 1255808 59 | 1334227 11 | 1337143 79 | 818173 70 | 1685989 | | | 67347 | 1753336 | 17 | .593 | | Street Lighting Fund | | 5000 |
| 1340 35 | 2932 78 | 6255 49 | 3677 77 | 5000 | | | | 5000 | 18 | .594 | | Water Fund | | 2400 |
| 3602 21 | 8832 17 | 3037 23 | 1578 45 | 8900 | | | (6500) | 2400 | 19 | .595 | | Water Construction Fund | | 23200 |
| 51396 57 | 35529 02 | 19442 53 | 18897 | 39100 | | | (15900) | 23200 | 20 | .596 | | | | |
| | | | | | | | | | 21 | | | | | |
| 2230282 34 | 2305282 86 | 2304402 34 | 1236776 86 | 2811672 | 2811672 | | 72741 | 2884413 | 22 | | | Total | | 2977097 |
| | | | | | | | | | 23 | | | | | |
| | | | | | | | | | 24 | | | | | |
| | | | | | | | | | 25 | | | | | |
| | | | | | | | | | 26 | | | | | |
| | | | | | | | | | 27 | | | | | |
| | | | | | | | | | 28 | | | | | |
| | | | | | | | | | 29 | | | | | |
| | | | | | | | | | 30 | | | | | |
| | | | | | | | | | 31 | | | | | |
| | | | | | | | | | 32 | | | | | |
| | | | | | | | | | 33 | | | | | |
| | | | | | | | | | 34 | | | | | |
| | | | | | | | | | 35 | | | | | |
| | | | | | | | | | 36 | | | | | |
| | | | | | | | | | 37 | | | | | |
| | | | | | | | | | 38 | | | | | |
| | | | | | | | | | 39 | | | | | |
| | | | | | | | | | 40 | | | | | |
| | | | | | | | | | 41 | | | | | |
| | | | | | | | | | 42 | | | | | |

FISCAL YEAR: 1964-65

ACCOUNT: 3000 Maintenance Bureau Summary

PAGE 277

C/ S & AUDITOR

SPECIAL

RESERVE & TRUST FUNDS

CITY ENGINEER

SEWAGE DISPOSAL

AUTONOMOUS C

PARKING METER

BUR.: City Engineer

DIV.: City Engineer's Office

G-16-B

FUNCTION
NUMBER 3310

PERSONAL SERVICE

FUND: General

BUR. PAGE NO. _____

| SALARY RATES — PRECEDING FOUR YEARS | | | | | | | | 1964-65 PRELIMINARY BUDGET | | | | 1964-65 APPROVED BUDGET | | | | | | | | | | | |
|-------------------------------------|------|------------------|------|------------------|------|------------------|------|----------------------------|---------------|--------------------|---------------|-------------------------|------------------------|---------------------------|-------------------|---------|--|---|--------------------|---------------|--------|------------------|------|
| 1960-61 | | 1961-62 | | 1962-63 | | JUNE 30, 1964 | | NO. OF PAY PERIODS | BIWEEKLY RATE | NO. OF PAY PERIODS | BIWEEKLY RATE | AMOUNT | NO. OF POSITIONS ASKED | NO. OF POSITIONS APPROVED | TITLE OF POSITION | REMARKS | NO. OF PAY PERIODS | BIWEEKLY RATE | NO. OF PAY PERIODS | BIWEEKLY RATE | AMOUNT | | |
| NO. OF POSITIONS | RATE | NO. OF POSITIONS | RATE | NO. OF POSITIONS | RATE | NO. OF POSITIONS | RATE | | | | | | | | | | | | | | | NO. OF POSITIONS | RATE |
| 1 | 1 | 498 40 | 1 | 513 60 | 1 | 544 80 | 1 | 560 80 | | | 26 | 560 80 | 14581 | 1 | 1 | 1 | City Engineer | | | 26 | 577 60 | 15018 | |
| 2 | | | | | | | | | | | | | | 2 | | 1 | Chief Assistant Engineer | Created Ord 120577 Savitch (6-24-65) | | | 577 60 | | |
| 3 | 1 | 400 | 1 | 400 | 1 | 400 | 1 | 400 | | | 7 1/2 | 400 | 3000 | 3 | 1 | 1 | Special Asst. to City Engineer | | | 7 1/2 | 400 | 3000 | |
| 4 | | | | | | | | | | | | | | 4 | | 1 | Asst. City Engineer | Ord 119096 (9-2-64) | | | | | |
| 5 | (1) | 379 20 | (1) | | (1) | | (1) | | | | | | | 5 | (1) | (1) | Chief Civil Engineer | Leave of Absence | | | | | |
| 6 | | | | | | | | | | | | | | 6 | | | | | | | | | |
| 7 | 1 | 286 40 | 1 | 296 | 1 | 314 40 | 1 | 323 20 | | | 26 | 323 20 | 8404 | 7 | 1 | 1 | Associate Engineer | | | 26 | 352 80 | 9173 | |
| 8 | | | | | | | | | | | | | | 8 | | | | | | | | | |
| 9 | 1 | 259 20 | 1 | 268 | 1 | 286 40 | 1 | 296 | | | 26 | 296 | 7696 | 9 | 1 | | Junior Civil Engineer | Abolished Ord 118426 | | | | Disallowed | |
| 10 | | | | | | | | | | | | | | 10 | | | | | | | | | |
| 11 | (1) | 249 60 | (1) | | (1) | | (1) | | | | | | | 11 | (1) | (1) | Engineering Technician | Leave of Absence | | | | | |
| 12 | | | | | | | | | | | | | | 12 | | | | | | | | | |
| 13 | 1 | 207 20 | 1 | 231 20 | 1 | 240 | 1 | 249 60 | | | 26 | 249 60 | 6490 | 13 | 1 | 1 | Draftsman | | | 26 | 268 | 6968 | |
| 14 | | | | | | | | | | | | | | 14 | | | | | | | | | |
| 15 | 1 | 286 40 | | | | | | | | | | | | 15 | | | Engineering Coordinator | | | | | | |
| 16 | | | | | | | | | | | | | | 16 | 1 | 1 | Senior Inspector | Created by Ord 118426 | | | 26 | 296 | 7696 |
| 17 | 1 | 240 | 1 | 249 60 | 1 | 259 20 | 1 | 277 60 | | | 26 | 277 60 | 7218 | 17 | 1 | | Public Works Inspector | Abolished Ord. 118426 | | | | Disallowed | |
| 18 | | | 1 | 214 40 | | | | | | | | | | 18 | | | Public Works Inspector | | | | | | |
| 19 | | | | | | | | | | | | | | 19 | | | | | | | | | |
| 20 | 2 | 170 40 | 2 | 177 60 | 2 | 184 80 | 1 | 192 | | | 26 | 192 | 4992 | 20 | 1 | 1 | Senior Stenographer Clerk | | | 26 | 200 | 5200 | |
| 21 | | | | | | | 1 | 177 60 | 24 | 177 60 | 2 | 184 80 | 4632 | 21 | 1 | 1 | Senior Stenographer Clerk | | 24 | 184 80 | 2 | 192 | 4820 |
| 22 | | | | | | | | | | | | | | 22 | | | | | | | | | |
| 23 | 1 | 144 80 | 1 | 151 20 | 1 | 157 60 | 1 | 139 20 | 25 | 139 20 | 1 | 151 20 | 3632 | 23 | 1 | 1 | Stenographer Clerk | | 25 | 144 80 | 1 | 157 60 | 3778 |
| 24 | | | | | | | | | | | | | | 24 | | | | | | | | | |
| 25 | 1 | 249 60 | 1 | 259 20 | 1 | 268 | | | | | | | | 25 | | | Civil Defense Rescue Training Officer | | | | | | |
| 26 | | | | | | | | | | | | | | 26 | | | | | | | | | |
| 27 | 1 | 249 60 | 1 | 259 20 | 1 | 268 | 1 | 296 | | | 26 | 296 | 7696 | 27 | 1 | 1 | City Engineering Coordinator | change by Engineering Technician Ord 119639 (12-24-64) | | 26 | 304 80 | 7925 | |
| 28 | | | | | | | | | | | | | | 28 | | | | | | | 314 40 | | |
| 29 | 12 | | 12 | | 11 | | 10 | | | | | 68341 | | 29 | 10 | 9 | Total .110 | | | | | 63578 | |
| 30 | | | | | | | | | | | | | | 30 | | | | | | | | | |
| 31 | | | | | | | | | | | | | | 31 | | | | | | | | | |
| 32 | | | | | | | | | | | | | | 32 | | | | | | | | | |
| 33 | | | | | | | | | | | | | | 33 | | | | | | | | | |
| 34 | | | | | | | | | | | | | | 34 | | | | | | | | | |
| 35 | | | | | | | | | | | | | | 35 | | | | | | | | | |
| 36 | | | | | | | | | | | | | | 36 | | | | | | | | | |
| 37 | | | | | | | | | | | | | | 37 | | | | | | | | | |
| 38 | | | | | | | | | | | | | | 38 | | | | | | | | | |
| 39 | | | | | | | | | | | | | | 39 | | | | | | | | | |
| 40 | | | | | | | | | | | | | | 40 | | | | | | | | | |
| 41 | | | | | | | | | | | | | | 41 | | | | | | | | | |
| 42 | | | | | | | | | | | | | | 42 | | | | | | | | | |

FISCAL YEAR: 1964-65

ACCOUNT: 3310 City Engineer's Office

PAGE 278

C/ S & AUDITOR

SPECIAL

RESERVE & TRUST FUNDS

GENERAL FUND

SEWAGE DISPOSAL

AUTONOMOUS

PARKING METER

BUR.: City Engineer
 DIV.: Sidewalk Posting

FUNCTION NUMBER 3310

PERSONAL SERVICE

FUND General

BUR. PAGE NO. _____

G-16-B

| SALARY RATES — PRECEDING FOUR YEARS | | | | | | | | 1964-65 PRELIMINARY BUDGET | | | | 1964-65 APPROVED BUDGET | | | | | | | | | | |
|-------------------------------------|------|------------------|------|------------------|------|------------------|------|----------------------------|---------------|---------------------|---------------|-------------------------|------------------------|--------------------------|--|--|--------------------------------------|---------------|---------------------|---------------|-------------------|------------------|
| 1960-61 | | 1961-62 | | 1962-63 | | JUNE 30 1964 | | NO. OF PAY PER 1000 | BIWEEKLY RATE | NO. OF PAY PER 1000 | BIWEEKLY RATE | AMOUNT | NO. OF POSITIONS ASKED | NO. OF POSITIONS APPROV. | TITLE OF POSITION | REMARKS | NO. OF PAY PER 1000 | BIWEEKLY RATE | NO. OF PAY PER 1000 | BIWEEKLY RATE | AMOUNT | |
| NO. OF POSITIONS | RATE | NO. OF POSITIONS | RATE | NO. OF POSITIONS | RATE | NO. OF POSITIONS | RATE | | | | | | | | | | | | | | | NO. OF POSITIONS |
| 1 | 1 | 259 20 | 1 | 268 | 1 | 277 60 | 1 | 296 | 26 | 296 | 7696 | 1 | 1 | 1 | <i>Equipment Technician</i> Chief Inspector | 020119639 12-24-64 | | | | 26 | 304 80 | 7925 |
| 2 | | | | | | | | | | | | | 2 | | | | | | | | | |
| 3 | 2 | 240 | 2 | 249 60 | 2 | 259 20 | 2 | 277 60 | 26 | 277 60 | 14436 | 3 | 2 | 2 | Public Works Inspectors | | | | 26 | 286 40 | 14893 | |
| 4 | | | | | | | | | | | | | 4 | | | | | | | | | |
| 5 | | | | | 2 | 177 60 | 1 | 207 20 | 20 | 207 20 | 6 223 20 | 5484 | 5 | 1 | 1 | Field Representative | | | 20 | 214 40 | 6 231 20 | 5676 |
| 6 | | | | | | | 1 | 207 20 | 23 | 207 20 | 3 223 20 | 5436 | 6 | 1 | 1 | Field Representative | | | 23 | 214 40 | 3 231 20 | 5625 |
| 7 | | | | | | | | | | | | | 7 | | | | | | | | | |
| 8 | | | | | 1 | 223 20 | 1 | 231 20 | | | 26 231 20 | 6012 | 8 | 1 | 1 | Senior Engineering Aide | | | | 26 | 240 | 6240 |
| 9 | | | | | | | | | | | | | 9 | | | | | | | | | |
| 10 | 1 | 192 | 2 | 200 | 1 | 207 20 | 1 | 214 40 | | | 26 214 40 | 5575 | 10 | 1 | 1 | <i>Eng. Technician</i> Engineering Aide | 020119639 12-24-64 Budget | | | 26 | 223 20 | 5804 |
| 11 | 1 | 157 60 | | | | | | | | | | | 11 | | | Engineering Aide | | | | | | |
| 12 | | | | | | | | | | | | | 12 | | | | | | | | | |
| 13 | 5 | | 5 | | 7 | | 7 | | | | 44639 | | 13 | 7 | 7 | Total .110 | | | | | | 46163 |
| 14 | | | | | | | | | | | | | 14 | | | | | | | | | |
| 15 | | | | | | | | | | | | | 15 | | | | | | | | | |
| 16 | | | | | | | | | | | | | 16 | | | | | | | | | |
| 17 | | | | | | | | | | | | | 17 | | | | | | | | | |
| 18 | | | | | | | | | | | | | 18 | | | | | | | | | |
| 19 | | | | | | | | | | | | | 19 | | | | | | | | | |
| 20 | | | | | | | | | | | | | 20 | | | | | | | | | |
| 21 | | | | | | | | | | | | | 21 | | | | | | | | | |
| 22 | | | | | | | | | | | | | 22 | | | | | | | | | |
| 23 | | | | | | | | | | | | | 23 | | | | | | | | | |
| 24 | | | | | | | | | | | | | 24 | | | | | | | | | |
| 25 | | | | | | | | | | | | | 25 | | | | | | | | | |
| 26 | | | | | | | | | | | | | 26 | | | | | | | | | |
| 27 | | | | | | | | | | | | | 27 | | | | | | | | | |
| 28 | | | | | | | | | | | | | 28 | | | | | | | | | |
| 29 | | | | | | | | | | | | | 29 | | | | | | | | | |
| 30 | | | | | | | | | | | | | 30 | | | | | | | | | |
| 31 | | | | | | | | | | | | | 31 | | | | | | | | | |
| 32 | | | | | | | | | | | | | 32 | | | | | | | | | |
| 33 | | | | | | | | | | | | | 33 | | | | | | | | | |
| 34 | | | | | | | | | | | | | 34 | | | | | | | | | |
| 35 | | | | | | | | | | | | | 35 | | | | | | | | | |
| 36 | | | | | | | | | | | | | 36 | | | | | | | | | |
| 37 | | | | | | | | | | | | | 37 | | | | | | | | | |
| 38 | | | | | | | | | | | | | 38 | | | | | | | | | |
| 39 | | | | | | | | | | | | | 39 | | | | | | | | | |
| 40 | | | | | | | | | | | | | 40 | | | | | | | | | |
| 41 | | | | | | | | | | | | | 41 | | | | | | | | | |
| 42 | | | | | | | | | | | | | 42 | | | | | | | | | |

FISCAL YEAR: 1964-65

ACCOUNT: 3310 Sidewalk Posting

PAGE 279

C/ S & AUDITOR

SPECIAL

RESERVE & TRUST FUNDS

GENERAL FUND

SEWAGE DISPOSAL

AUTONOMOUS

PARKING METER

BUR.: City Engineer
 DIV.: Structural Design
 G-16-B

FUNCTION NUMBER 3312

PERSONAL SERVICE

FUND General

BUR. PAGE NO. _____

| SALARY RATES — PRECEDING FOUR YEARS | | | | | | | | 1964-65 PRELIMINARY BUDGET | | | | 1964-65 APPROVED BUDGET | | | | | | | | | | |
|-------------------------------------|------|------------------|------|------------------|--------|------------------|--------|----------------------------|---------------|--------------------|---------------|-------------------------|------------------------|--------------------------|--------------------------------|---------|--------------------|---------------|--------------------|---------------|--------|-------|
| 1960-61 | | 1961-62 | | 1962-63 | | JUNE 30, 1964 | | NO. OF PAY PERIODS | BIWEEKLY RATE | NO. OF PAY PERIODS | BIWEEKLY RATE | AMOUNT | NO. OF POSITIONS ASKED | NO. OF POSITIONS APPROV. | TITLE OF POSITION | REMARKS | NO. OF PAY PERIODS | BIWEEKLY RATE | NO. OF PAY PERIODS | BIWEEKLY RATE | AMOUNT | |
| NO. OF POSITIONS | RATE | NO. OF POSITIONS | RATE | NO. OF POSITIONS | RATE | NO. OF POSITIONS | RATE | | | | | | | | | | | | | | | |
| | | | | 1 | 408 80 | 1 | 420 80 | | | 26 | 420 80 | 10941 | 1 | 1 | 1 Assistant Principal Engineer | | | | | 26 | 433 60 | 11274 |
| | | | | 2 | 296 | 1 | 304 80 | | | 26 | 304 80 | 7925 | 2 | 1 | 1 Assistant Engineer | | | | | 26 | 332 80 | 8653 |
| | | | | | | 1 | 249 60 | 26 | 249 60 | | | 6490 | 3 | 1 | 1 Assistant Engineer | | 24 | 296 | | 2 | 304 80 | 7714 |
| | | | | | | 1 | 249 60 | | | 26 | 259 20 | 6740 | 4 | 1 | 1 Senior Draftsman | | 26 | 223 20 | | | | 5804 |
| | | | | 4 | | 4 | | | | | | 32096 | 7 | | | | | | | | | 33445 |
| | | | | | | | | | | | | | 8 | 4 | 4 Total .110 | | | | | | | |
| 1 | | | | | | | | | | | | | | | | | | | | | | |
| 2 | | | | | | | | | | | | | | | | | | | | | | |
| 3 | | | | | | | | | | | | | | | | | | | | | | |
| 4 | | | | | | | | | | | | | | | | | | | | | | |
| 5 | | | | | | | | | | | | | | | | | | | | | | |
| 6 | | | | | | | | | | | | | | | | | | | | | | |
| 7 | | | | | | | | | | | | | | | | | | | | | | |
| 8 | | | | | | | | | | | | | | | | | | | | | | |
| 9 | | | | | | | | | | | | | | | | | | | | | | |
| 10 | | | | | | | | | | | | | | | | | | | | | | |
| 11 | | | | | | | | | | | | | | | | | | | | | | |
| 12 | | | | | | | | | | | | | | | | | | | | | | |
| 13 | | | | | | | | | | | | | | | | | | | | | | |
| 14 | | | | | | | | | | | | | | | | | | | | | | |
| 15 | | | | | | | | | | | | | | | | | | | | | | |
| 16 | | | | | | | | | | | | | | | | | | | | | | |
| 17 | | | | | | | | | | | | | | | | | | | | | | |
| 18 | | | | | | | | | | | | | | | | | | | | | | |
| 19 | | | | | | | | | | | | | | | | | | | | | | |
| 20 | | | | | | | | | | | | | | | | | | | | | | |
| 21 | | | | | | | | | | | | | | | | | | | | | | |
| 22 | | | | | | | | | | | | | | | | | | | | | | |
| 23 | | | | | | | | | | | | | | | | | | | | | | |
| 24 | | | | | | | | | | | | | | | | | | | | | | |
| 25 | | | | | | | | | | | | | | | | | | | | | | |
| 26 | | | | | | | | | | | | | | | | | | | | | | |
| 27 | | | | | | | | | | | | | | | | | | | | | | |
| 28 | | | | | | | | | | | | | | | | | | | | | | |
| 29 | | | | | | | | | | | | | | | | | | | | | | |
| 30 | | | | | | | | | | | | | | | | | | | | | | |
| 31 | | | | | | | | | | | | | | | | | | | | | | |
| 32 | | | | | | | | | | | | | | | | | | | | | | |
| 33 | | | | | | | | | | | | | | | | | | | | | | |
| 34 | | | | | | | | | | | | | | | | | | | | | | |
| 35 | | | | | | | | | | | | | | | | | | | | | | |
| 36 | | | | | | | | | | | | | | | | | | | | | | |
| 37 | | | | | | | | | | | | | | | | | | | | | | |
| 38 | | | | | | | | | | | | | | | | | | | | | | |
| 39 | | | | | | | | | | | | | | | | | | | | | | |
| 40 | | | | | | | | | | | | | | | | | | | | | | |
| 41 | | | | | | | | | | | | | | | | | | | | | | |
| 42 | | | | | | | | | | | | | | | | | | | | | | |

FISCAL YEAR: 1964-65

ACCOUNT: 3312 Structural Design Division

PAGE 282

C/ S & AUDITOR

SPECIAL

RESERVE & TRUST FUNDS

GENERAL FUND

SEWAGE DISPOSAL

AUTONOMOUS

PARKING METER

| EXPENDITURES/REVENUES — PRECEDING 3½ YEARS | | | | 1963-64 BUDGET | | PRELIMINARY BUDGET FOR 1964-65 | | | | 1964-65 APPROVED BUDGET | | | |
|--|---------|----------|---------------------|-----------------------|-----------------------------------|--|--------|------------------|-------------------|---------------------------|---------------------------------|--------|-------|
| 1960-61 | 1961-62 | 1962-63 | 6 MONTHS 1963-64 | AS APPROVED JULY 1 | AFTER TRANSFERS TO DECEMBER 31 | INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET | AMOUNT | OBJECT NUMBER | NO. AS- SED | NO. AP- PROV- ED | DESCRIPTION | DETAIL | TOTAL |
| | | | | | | | | | | | PERSONAL SERVICE | | |
| | | 29256 70 | 12552 84 | 33531 | | (1435) | 32096 | 2 | .110 | | Salaries and Wages | | 33445 |
| | | | 148 60 | 610 | | 175 | 785 | 3 | .130 | | Employes Retire.-Current Serv. | | 785 |
| | | | 90 95 | 696 | | | 696 | 4 | .135 | | Social Security | | 696 |
| | | | 73 83 | 414 | | (49) | 365 | 5 | .140 | | State Industrial Accident Ins. | | 321 |
| | | | 90 | 240 | | (60) | 180 | 6 | .160 | | Employes Insurance | | 216 |
| | | 29256 70 | 12956 22 | 35491 | 35491 | (1369) | 34122 | 7 | | | Total Personal Service | | 35463 |
| | | | 524 39 | | | (500) | 500 | 8 | | | Less General Fund Credits | | 500 |
| | | 29256 70 | 12431 83 | 35491 | 35491 | (1869) | 33622 | 9 | | | Net Personal Service | | 34963 |
| | | | | | | | | 10 | | | | | |
| | | | | | | | | 11 | | | OPERATION & MAINTENANCE | | |
| | | | | 100 | | | 100 | 12 | .205 | | Blueprints, Photostats & Photos | | 100 |
| | | | | 5 | | | 5 | 13 | .215 | | Cleaning & Disinfecting | | 5 |
| | | | | 5 | | | 5 | 14 | .240 | | Household & Institutional | | 5 |
| | | | | 5 | | | 5 | 15 | .245 | | Medical & Surgical | | 5 |
| | | 787 43 | 34 89 | 250 | | | 250 | 16 | .250 | | Office Supplies | | 175 |
| | | | | 10 | | | 10 | 17 | .260 | | Small Tools | | 10 |
| | | 3 67 | | | | | | 18 | .295 | | Other Commodities | | |
| | | | | | | | | 19 | | | | | |
| | | 609 | 353 50 | 1000 | | | 1000 | 20 | .322 | | Equipment Hire- City Depts. | | 1000 |
| | | | | | | | | 21 | .355 | | Telephone & Telegraph | | 75 |
| | | 2 85 | 8 20 | | | | | 22 | .375 | | Printing, Binding & Stationery | | |
| | | | | 5 | | | 5 | 23 | .385 | | Sanitary | | 5 |
| | | | | 50 | | | 50 | 24 | .399 | | Other Services | | 50 |
| | | | | | | 2028 | 2028 | 25 | .325 | | Rent-Office Space | | 2028 |
| | | | | | | | | 26 | | | | | |
| | | 61 50 | 34 50 | 50 | | | 50 | 27 | .430 | | Equipment Repairs | | 50 |
| | | | | 50 | | | 50 | 28 | .490 | | Other Maintenance & Repairs | | 50 |
| | | 1464 45 | 431 09 | 1530 | 1530 | 2028 | 3558 | 29 | | | Total Operation & Maintenance | | 3558 |
| | | | 12 60 | | | | | 30 | | | Less General Fund Credits | | |
| | | 1464 45 | 418 49 | 1530 | 1530 | 2028 | 3558 | 31 | | | Net Operation & Maintenance | | 3558 |
| | | | | | | | | 32 | | | | | |
| | | | | | | | | 33 | | | SUMMARY | | |
| | | 29256 70 | 12431 83 | 35491 | 35491 | (1869) | 33622 | 34 | | | Personal Service | | 34963 |
| | | 1464 45 | 418 49 | 1530 | 1530 | 2028 | 3558 | 35 | | | Operation & Maintenance | | 3558 |
| | | 30721 15 | 12850 32 | 37021 | 37021 | 159 | 37180 | 36 | | | Total | | 38521 |
| | | | | | | | | 37 | | | SOURCES OF REVENUE | | |
| | | 11933 40 | (2764 51) | 15671 | 15671 | (1003) | 14668 | 38 | | | General Revenue of Fund | | 14787 |
| | | 939 88 | 121 81 | 600 | 600 | (450) | 150 | 39 | .586 | | Parking Meter Fund | | 150 |
| | | | 93 73 | | | 150 | 150 | 40 | .591 | | Sewage Disposal Fund | | 150 |
| | | 17847 87 | 15399 29 | 20750 | 20750 | 1462 | 22212 | 41 | .593 | | State Tax Street Fund | | 23434 |
| | | 30721 15 | 12850 32 | 37021 | 37021 | 159 | 37180 | 42 | | | Total | | 38521 |

BUR.: Stanton Yard
 DIV.: Stanton Yard
 G-16-B

FUNCTION NUMBER 3315

FUND General

| SALARY RATES — PRECEDING FOUR YEARS | | | | | | | | 1964-65 PRELIMINARY BUDGET | | | | 1964-65 APPROVED BUDGET | | | | | | | | | |
|-------------------------------------|----------|------------------|----------|------------------|-----------|------------------|-------|----------------------------|---------------|--------------------|---------------|-------------------------|------------------------|--------------------------|------------------------|------------------------------|------------------------------|---------------|--------------------|---------------|--------|
| 1960-61 | | 1961-62 | | 1962-63 | | JUNE 30, 1964 | | 1964-65 | | 1964-65 | | 1964-65 | | 1964-65 | | 1964-65 | | | | | |
| NO. OF POSITIONS | RATE | NO. OF POSITIONS | RATE | NO. OF POSITIONS | RATE | NO. OF POSITIONS | RATE | NO. OF PAY PERIODS | BIWEEKLY RATE | NO. OF PAY PERIODS | BIWEEKLY RATE | AMOUNT | NO. OF POSITIONS ASKED | NO. OF POSITIONS APPROV. | TITLE OF POSITION | REMARKS | NO. OF PAY PERIODS | BIWEEKLY RATE | NO. OF PAY PERIODS | BIWEEKLY RATE | AMOUNT |
| 1 | 1 314 40 | 1 323 20 | 1 314 40 | 1 332 80 | 6 332 80 | 20 342 40 | 8845 | 1 | 1 | 1 | 1 | Yard Supervisor | | 6 | 352 80 | 20 | 363 20 | 9381 | | | |
| 2 | 1 249 60 | 1 296 | | | | | | | | | | | 2 | | Asst. Yard Supervisor | | | | | | |
| 3 | | | | | | | | | | | | | 3 | | | | | | | | |
| 4 | | | 1 277 60 | 1 296 | | | 7696 | | | | 26 296 | | 4 | 1 | 1 | Pub. Works Oper. Foreman | | | | 26 304 80 | 7925 |
| 5 | | | | | | | | | | | | | 5 | | | | | | | | |
| 6 | 1 249 60 | | | | | | | | | | | | 6 | | Garage Foreman | | | | | | |
| 7 | 1 223 20 | | | | | | | | | | | | 7 | | Garage Foreman | | | | | | |
| 8 | | | | | | | | | | | | | 8 | | | | | | | | |
| 9 | 1 277 60 | | | | | | | | | | | | 9 | | Auto. Mechanic Foreman | | | | | | |
| 10 | 13 240 | | | | | | | | | | | | 10 | | Auto Mechanics | | | | | | |
| 11 | | | | | | | | | | | | | 11 | | | | | | | | |
| 12 | 1 214 40 | 1 223 20 | | | | | | | | | | | 12 | | General Accountant | | | | | | |
| 13 | | | | | | | | | | | | | 13 | | | | | | | | |
| 14 | 1 223 20 | 1 207 20 | 1 231 20 | 1 249 60 | 17 249 60 | 9 259 20 | 6576 | | | | | | 14 | 1 | 1 | Stores Supervisor | | 17 259 20 | 9 268 | | 6819 |
| 15 | | | | | | | | | | | | | 15 | | | | | | | | |
| 16 | | 1 214 40 | 1 223 20 | 1 231 20 | | | 6012 | | | | 26 231 20 | | 16 | 1 | 1 | Senior Storekeeper | | | 26 240 | | 6240 |
| 17 | | | | | | | | | | | | | 17 | | | | | | | | |
| 18 | 2 192 | 2 200 | 2 207 20 | 2 214 40 | | | 11149 | | | | 26 214 40 | | 18 | 2 | 2 | Storekeepers | | | 26 223 20 | | 11607 |
| 19 | 2 184 80 | 1 170 40 | 1 192 | 1 207 20 | 24 207 20 | 2 214 40 | 5402 | | | | | | 19 | 1 | 1 | Storekeeper | | 24 214 40 | 2 223 20 | | 5592 |
| 20 | | | 1 177 60 | 1 200 | 23 200 | 3 207 20 | 5222 | | | | | | 20 | 1 | 1 | Storekeeper | | 23 207 20 | 3 214 40 | | 5409 |
| 21 | | | | | | | | | | | | | 21 | | | | | | | | |
| 22 | 1 177 60 | 1 184 80 | 1 192 | 1 200 | | | 5200 | | | | 26 200 | | 22 | 1 | 1 | Radio-Telephone Dispatcher | | | 26 207 20 | | 5388 |
| 23 | | | | | | | | | | | | | 23 | | | | | | | | |
| 24 | | 1 144 80 | 1 164 | 1 177 60 | | | 4618 | | | | 26 177 60 | | 24 | 1 | 1 | Clerk II | Deleted and 1993 (5-25-65) | | 26 184 80 | | 4805 |
| 25 | | 1 132 80 | 1 144 80 | 1 151 20 | 13 139 20 | 13 144 80 | 3692 | | | | | | 25 | 1 | 1 | Clerk II | | 13 144 80 | 13 151 20 | | 3848 |
| 26 | | | | | | | | | | | | | 26 | | | | | | | | |
| 27 | 2 192 | | | | | | | | | | | | 27 | | | Engineering Aides | | | | | |
| 28 | | | | | | | | | | | | | 28 | | | | | | | | |
| 29 | 1 214 40 | | | | | | | | | | | | 29 | | | Compressor Equip. Maint.-Man | | | | | |
| 30 | | | | | | | | | | | | | 30 | | 1 | Maintenance Mechanic | Formerly Auto Equip. Oper II | | 26 249 60 | | 6490 |
| 31 | 2 207 20 | 1 214 40 | 1 223 20 | 1 231 20 | | | 6012 | | | | 26 231 20 | | 31 | 1 | | Auto. Equip. Oper. II | | | | | |
| 32 | | | | | | | | | | | | | 32 | | | | | | | | |
| 33 | 2 200 | 1 207 20 | 1 214 40 | 1 223 20 | | | 5804 | | | | 26 223 20 | | 33 | 1 | 1 | Auto. Equip. Oper. I | | | 26 231 20 | | 6012 |
| 34 | | | | | | | | | | | | | 34 | | | | | | | | |
| 35 | 1 240 | 1 249 60 | 1 259 20 | 1 268 | | | 6968 | | | | 26 268 | | 35 | 1 | 1 | Painter | | | 26 277 60 | | 7218 |
| 36 | | | | | | | | | | | | | 36 | | | | | | | | |
| 37 | 17 200 | 8 207 20 | 8 214 40 | 6 223 20 | | | 34820 | | | | 26 223 20 | | 37 | 6 | 6 | Utility Workers | | | 26 231 20 | | 36068 |
| 38 | 5 192 | 3 177 60 | 3 200 | 1 214 40 | 1 214 40 | 25 223 20 | 5795 | | | | | | 38 | 1 | 1 | Utility Worker | | 1 223 20 | 25 231 20 | | 6004 |
| 39 | 1 170 40 | | | 1 214 40 | 14 214 40 | 12 223 20 | 5680 | | | | | | 39 | 1 | 1 | Utility Worker | | 14 223 20 | 12 231 20 | | 5900 |
| 40 | | | | 1 214 40 | 15 214 40 | 11 223 20 | 5672 | | | | | | 40 | 1 | 1 | Utility Worker | | 15 223 20 | 11 231 20 | | 5892 |
| 41 | | | | 1 207 20 | 7 207 20 | 19 214 40 | 5524 | | | | | | 41 | 1 | 1 | Utility Worker | | 7 214 40 | 19 223 20 | | 5742 |
| 42 | | | | | | | | | | | | | 42 | | | | | | | | |

FISCAL YEAR: 1964-65

ACCOUNT: 3315 Stanton Yard Division

PAGE 284

C/ S & AUDITOR

SPECIAL

RESERVE & TRUST FUNDS

GENERAL FUND

SEWAGE DISPOSAL

AUTONOMOUS

PARKING METER

DIV.: Stanton Yard

FUNCTION NUMBER 3315

PERSONAL SERVICE

FUND General

BUR. PAGE NO. 8

G-16-B

| SALARY RATES — PRECEDING FOUR YEARS | | | | | | | | 1964-65 PRELIMINARY BUDGET | | | | 1964-65 APPROVED BUDGET | | | | | | | | | |
|-------------------------------------|--------|------------------|--------|------------------|--------|------------------|--------|----------------------------|---------------|--------------------|---------------|-------------------------|----------------------------|---------------------------|-----------------------------------|--|--------------------|---------------|--------------------|---------------|--------|
| 1960-61 | | 1961-62 | | 1962-63 | | JUNE 30, 1964 | | 1964-65 | | 1964-65 | | 1964-65 | | 1964-65 | | | | | | | |
| NO. OF POSITIONS | RATE | NO. OF POSITIONS | RATE | NO. OF POSITIONS | RATE | NO. OF POSITIONS | RATE | NO. OF PAY PERIODS | BIWEEKLY RATE | NO. OF PAY PERIODS | BIWEEKLY RATE | AMOUNT | NO. OF POSITIONS REQUESTED | NO. OF POSITIONS APPROVED | TITLE OF POSITION | REMARKS | NO. OF PAY PERIODS | BIWEEKLY RATE | NO. OF PAY PERIODS | BIWEEKLY RATE | AMOUNT |
| | | | | | | 1 | 192 | 12 | 192 | 14 | 207 20 | 5205 | 1 | 1 | 1 Utility Worker | | 12 | 200 | 14 | 214 40 | 5402 |
| | | | | | | | | | | | | | 2 | | 1 Laborer extended/19930(2-25-65) | | | | | | |
| 9 | 177 60 | 5 | 184 80 | 3 | 192 | 3 | 200 | | | 26 | 200 | 15600 | 3 | 3 | 3 Laborers | | | | 26 | 207 20 | 16162 |
| | | 1 | 170 40 | 1 | 184 80 | 1 | 184 80 | 16 | 184 80 | 10 | 192 | 4877 | 4 | 1 | 1 Laborer | | 16 | 192 | 10 | 200 | 5072 |
| | | | | 2 | 164 | 1 | 184 80 | 24 | 184 80 | 2 | 192 | 4820 | 5 | 1 | 1 Laborer | | 24 | 192 | 2 | 200 | 5008 |
| | | | | | | 2 | 170 40 | 6 | 170 40 | 13 | 177 60 | 9249 | 6 | 2 | 2 Laborers | 1 Pos. transferred from 3080 Ord. 117980 | 6 | 177 60 | 7 | 192 | 9624 |
| | 800 | | 800 | | 800 | | 800 | | | | | 800 | 8 | | Overtime | | | | | | 800 |
| | | | | | | | | | | | | 181238 | 10 | 32 | 32 Total .110 | | | | | | 188408 |
| | | | | | | | 1500 | | | | | 1500 | 11 | | Less Labor Turnover | | | | | | 1500 |
| 65 | | 31 | | 31 | | 32 | | | | | | 179738 | 13 | 32 | 32 Net .110 | | | | | | 186908 |

FISCAL YEAR: 1964-65

ACCOUNT: 3315 Stanton Yard Division

PAGE: 285

C/ S & AUDITOR

SPECIAL

RESERVE & TRUST FUNDS

GENERAL FUND

SEWAGE DISPOSAL

AUTONOMOUS

PARKING METER

DIV. Stanton Yard
G-16-A

FUNCTION NUMBER 3315

FUND General

BUR. PAGE NO.

| EXPENDITURES/REVENUES — PRECEDING 3 1/2 YEARS | | | | BUDGET | | PRELIMINARY BUDGET FOR 1964-65 | | 1964-65 APPROVED BUDGET | | | | | | |
|---|--------------------------------|----------|------------------|----------------------------|--------------------------------|--|--------|-------------------------|-----------|--------------|-------------|---|------------|----|
| 1960-61 | 1961-62 | 1962-63 | 6 MONTHS 1963-64 | 1963-64 AS APPROVED JULY 1 | AFTER TRANSFERS TO DECEMBER 31 | INCR OR DECR FROM APPROVED JULY 1 BUDGET | AMOUNT | OBJECT NUMBER | NO. ADDED | NO. APPROVED | DESCRIPTION | DETAIL | TOTAL | |
| 1 | *3569 61 | 5784 80 | 3851 50 | 949 78 | 4000 | | 1000 | 5000 | 1 | | .420 | Building Repairs | | 1 |
| 2 | *11115 79 | 2783 10 | *9009 32 | *1723 56 | 2500 | | 2500 | 2500 | 2 | | .430 | Maintain & Repair Equipment | | 2 |
| 3 | *38 45 | | | | | | | | 3 | | .450 | Repair Motor Vehicles | | 3 |
| 4 | 2468 71 | 990 34 | 3205 15 | | | | | | 4 | | .470 | Maintain & Repair Street Signs | | 4 |
| 5 | *3379 07 | *274 86 | *149 14 | *212 19 | 800 | | 800 | 800 | 5 | | .490 | Other Maintenance & Repairs | | 5 |
| 6 | | | | | | | | | 6 | | | | | 6 |
| 7 | | *243 21 | | 3 | | | | | 7 | | .690 | Other Charges | | 7 |
| 8 | | | | | | | | | 8 | | | | | 8 |
| 9 | 47445 62 | 42435 91 | 43513 98 | 22767 27 | 46680 | 46680 | 15000 | 61680 | 9 | | | Total Operation & Maintenance | | 9 |
| 10 | 8644 26 | | | 3112 63 | | | | | 10 | | | Less Credits from Street Cleaning O&M | | 10 |
| 11 | 142 72 | 5517 11 | 7108 33 | | | | | | 11 | | | Less Credits from Other Gen. Fund | | 11 |
| 12 | 38658 64 | 36918 80 | 36405 65 | 19654 64 | 46680 | 46680 | 15000 | 61680 | 12 | | | Net Operation & Maintenance | | 12 |
| 13 | | | | | | | | | 13 | | | | | 13 |
| 14 | | | | | | | | | 14 | | .720 | EQUIPMENT (Listed in order of priority) | | 14 |
| 15 | | | | | | | | | 15 | | | | | 15 |
| 16 | | | | | | | 6800 | 6800 | 16 | Repl 1 | 1 | Fork Lift Truck | 6800 | 16 |
| 17 | | | | | | | 7700 | 7700 | 17 | Repl 2 | 2 | 23000 GVW Trucks, Bodies | 7700 | 17 |
| 18 | | | | | | | | | 18 | | | Repaint Old Body & Reinforce | | 18 |
| 19 | | | | | | | | | 19 | | | Rear Cross-Member. | | 19 |
| 20 | | | | | | | 4500 | 4500 | 20 | Add 1 | 1 | Compressor Generator Unit for | 4500 | 20 |
| 21 | | | | | | | | | 21 | | | Emergency Truck | | 21 |
| 22 | | | | | | | 3850 | 3850 | 22 | Repl 1 | - | 23000 GVW Truck, Transfer Dump | Disallowed | 22 |
| 23 | | | | | | | | | 23 | | | Body, Repaint Old Body & | | 23 |
| 24 | | | | | | | | | 24 | | | Reinforce Rear Cross-Member | | 24 |
| 25 | | | | | | | 3000 | 3000 | 25 | Add 3 | - | Hydraulic Sand Spreaders | Disallowed | 25 |
| 26 | | | | | | | | | 26 | | | (For Sand Trucks) | | 26 |
| 27 | | | | | | | 14000 | 14000 | 27 | Repl 1 | - | 2000 Gallon Street Flusher | Disallowed | 27 |
| 28 | | | | | | | 700 | 700 | 28 | Repl 2 | 2 | Lightweight Paving Breakers | 700 | 28 |
| 29 | | | | | | | 129 | 129 | 29 | Add 1 | 1 | Acetylene Welding Set | 129 | 29 |
| 30 | | | | | | | 4850 | 4850 | 30 | Repl 1 | - | Power Broom Winding Machine | Disallowed | 30 |
| 31 | | | | | | | 12000 | 12000 | 31 | Repl 2 | - | 5 Cubic Yard Dump Trucks, Complete | Disallowed | 31 |
| 32 | | | | | | | 3100 | 3100 | 32 | Repl 1 | 1 | 1-Bag Cement Mixer, Water Cooled | 3100 | 32 |
| 33 | | | | | | | | | 33 | | | Engine, W/Starter | | 33 |
| 34 | | | | | | | 269 | 269 | 34 | Add 1 | 1 | Acetylene Burning Unit Complete | 269 | 34 |
| 35 | | | | | | | | | 35 | | | With Tanks | | 35 |
| 36 | | | | | | | 32 | 32 | 36 | Repl 1 | 1 | Hand Truck | 32 | 36 |
| 37 | | | | | | | 540 | 540 | 37 | Add 3 | 3 | Chipping Hammers- Air Driven | 540 | 37 |
| 38 | | | | | | | 784 | 784 | 38 | Add 2 | 2 | 3" Suction Pumps | 784 | 38 |
| 39 | | | | | | | 500 | 500 | 39 | Add 1 | 1 | 3/4 Ton Electric Hoist for | 500 | 39 |
| 40 | | | | | | | | | 40 | | | Truck Mounting. | | 40 |
| 41 | * Increased by Expense Credits | | | | | | 7600 | 7600 | 41 | Add 1 | 1 | 5-6 Cubic Yard Dump Truck, Complete | 7600 | 41 |
| 42 | | | | | | | 444 | 444 | 42 | Add 1 | 1 | 3/4 Ton Portable Hoist | 444 | 42 |

FISCAL YEAR: 1964-65

ACCOUNT: 3315 Stanton Yard Division

1 Chassis & axle ordinance 3,385
1 Bladed truck 3224
1 Suburban carryall 2-11-65 2,933

PAGE 287

C/ S & AUDITOR

SPECIAL

RESERVE & TRUST FUNDS

GENERAL FUND

SEWAGE DISPOSAL

AUTONOMOUS

PARKING METER

DIV.: Stanton Yard
G-16-A

FUNCTION NUMBER 3315

FUND General

BUR. PAGE NO.

| EXPENDITURES/REVENUES — PRECEDING 3 1/2 YEARS | | | | 1963-64 | BUDGET | PRELIMINARY BUDGET FOR 1964-65 | | | 1964-65 APPROVED BUDGET | | | | |
|---|---------|---------|------------------|--------------------|--------------------------------|--|--------|---------------|-------------------------|--|--|-----------------------------|----|
| 1960-61 | 1961-62 | 1962-63 | 6 MONTHS 1963-64 | AS APPROVED JULY 1 | AFTER TRANSFERS TO DECEMBER 31 | INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET | AMOUNT | OBJECT NUMBER | NO. APP. PROV. ED | DESCRIPTION | DETAIL | TOTAL | |
| | | | | | | | 515 | 1 | 1 | 3-1/2 Cu. Ft. Concrete Mixer | 515 - 475 = 40 | 1 | |
| | | | | | | | 63 | 2 | 1 | Miter Box | 63 | 2 | |
| | | | | | | | 51 | 3 | 1 | Socket Wrench Set | 51 | 3 | |
| | | | | | | | 100 | 4 | 1 | Heavy Duty Electric Hack Saw | 100 - 832 = 1768 | 4 | |
| | | | | | | | 518 | 5 | 1 | 10" Uni-Saw Complete | 518 - 489.53 = 2847 | 5 | |
| | | | | | | | 11500 | 6 | 1 | 15 Ton GVW Truck Chassis, Tank & Road Oil Distr. Combination | Disallowed | 6 | |
| | | | | | | | 675 | 8 | 1 | Walking Tractor with Sickle Bar and Rotary Mower | 675 | 8 | |
| | | | | | | | 3200 | 10 | 1 | 1-1/2 Cu.Yd. Low Bed Dump Truck | 3200 | 10 | |
| | | | | | | | 2200 | 11 | 1 | Pickup Truck 1/2 Ton 98" Box | 2200 - 2129.75 = 70.25 | 11 | |
| | | | | | | | 452 | 12 | 1 | 10" Table Saw | 452 - 425 = 3125 | 12 | |
| | | | | | | | 100 | 13 | 1 | Bench Vise | 100 - 89.10 = 10.90 | 13 | |
| | | | | | | | 90 | 14 | 1 | Portable Electric Sander | 90 - 75.53 = 14.47 | 14 | |
| | | | | | | | 61 | 15 | 1 | Paint Spray Gun | 61 | 15 | |
| | | | | | | | 560 | 16 | 1 | Heavy Duty Paving Breaker | 560 - 503.80 = 56.20 | 16 | |
| | | | | | | | 80 | 17 | 1 | Air Sander | 80 - 66.89 = 13.11 | 17 | |
| | | | | | | | 270 | 18 | 6 | Fire Extinguishers, CO ₂ 15 Pound | 270 - 195 = 75.00 | 18 | |
| | | | | | | | 3200 | 19 | 2 | Sewer Drag Machines | 3200 - 3187.50 = 12.50 | 19 | |
| | | | | | | | 90 | 20 | 1 | 1-1/2 Ton D-Link Chain Pull Life | 90 - 76.00 = 14.00 | 20 | |
| | | | | | | | 9600 | 21 | 3 | 1-1/2 Ton Low Bed Dump Trucks | Disallowed | 21 | |
| | | | | | | | 698 | 22 | 1 | Band Saw 20", with 1-1/2 HP Motor 3-Phase, 1320 Starter | Disallowed | 22 | |
| | | | | | | | 80 | 24 | 1 | Orbital-Action Air Sander | Disallowed | 24 | |
| | | | | | | | 11100 | 25 | 6 | Four-Door Sedans | Disallowed | 25 | |
| | | | | | | | 190 | 26 | 1 | Portable Generator | Disallowed | 26 | |
| | | | | | | | 12350 | 27 | 1 | Dual Control 3-1/2 Yard Sweeper | Disallowed | 27 | |
| | | | | | | | | 28 | | Installation of air compressor unit | 7500 - | 28 | |
| 53429 | 78 | 69955 | 38 | 76822 | 21 | 2044 | 88 | 81200 | 81253 | 70 | 47341 | 128541 | 29 |
| | | | | | | | | | | | Total .720 | 45323 | 29 |
| | | | | | | | | | | | 14 4-door Sedans ordinance 119612 (12-23-64) | + 24219.58 | 30 |
| 2452 | 89 | 1251 | 14 | | | | 10477 | 10477 | (10477) | .740 | ADDITIONS & BETTERMENTS | and 11939 (10-29-64) + 1600 | 31 |
| | | | | | | | | | | | | | 32 |
| | | | | | | | | | | | | | 33 |
| | | | | | | | | | | | | | 34 |
| | | | | | | | | | | | | | 35 |
| | | | | | | | | | | | | | 36 |
| 3928 | 38 | | | | | | | | .760 | | BUILDINGS & OTHER STRUCTURES | | 37 |
| | | | | | | | | | | | | | 38 |
| | | 1000 | | | | | | | .785 | | IMPROVEMENT & DEVELOP. OF LAND | | 39 |
| | | | | | | | | | | | | | 40 |
| | | | | | | | | | | | | | 41 |
| | | | | | | | | | | | | | 42 |

FISCAL YEAR: 1964-65

ACCOUNT: 3315 Stanton Yard Division

PAGE 288

C/ S & AUDITOR

SPECIAL

RESERVE & TRUST FUNDS

GENERAL FUND

SEWAGE DISPOSAL

AUTONOMOUS

PARKING METER

DIV. Stanton Yard

FUNCTION NUMBER 3315

FUND General

BUR. PAGE NO. 44

G-16-A

| EXPENDITURES/REVENUES — PRECEDING 3½ YEARS | | | | | BUDGET | | PRELIMINARY BUDGET FOR 1964-65 | | 1964-65 APPROVED BUDGET | | | |
|--|-----------|-----------|---------------------|-----------------------|-----------------------------------|--|--------------------------------|------------------|---------------------------|-----------------------------------|--------|--------|
| 1960-61 | 1961-62 | 1962-63 | 6 MONTHS 1963-64 | AS APPROVED JULY 1 | AFTER TRANSFERS TO DECEMBER 31 | INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET | AMOUNT | OBJECT NUMBER | NO. AP- PROV- ED | DESCRIPTION | DETAIL | TOTAL |
| | | | | | | | | | | <u>SUMMARY</u> | | |
| 149444 96 | 150030 40 | 148581 27 | 86804 88 | 172855 | 172855 | 4003 | 176858 | 2 | | Personal Service | | 184143 |
| 38658 64 | 36918 80 | 36405 65 | 19654 64 | 46680 | 46680 | 15000 | 61680 | 3 | | Operation & Maintenance | | 61680 |
| 53429 78 | 69955 38 | 76822 21 | 2044 88 | 81200 | 81253 70 | 47341 | 128541 | 4 | .720 | Equipment | | 45323 |
| 2452 89 | 1251 14 | | | 10477 | 10477 | (10477) | | 5 | .740 | Additions & Betterments | | |
| 3928 38 | | | | | | | | 6 | .760 | Buildings & Other Structures | | |
| | 1000 | | | | | | | 7 | .785 | Improvement & Development of Land | | |
| 247914 65 | 259155 72 | 261809 13 | 108504 40 | 311212 | 311265 70 | 55867 | 367079 | 9 | | Total | | 291146 |
| | | | | | | | | | | <u>SOURCES OF REVENUE</u> | | |
| 237572 41 | 252313 67 | 253883 08 | 105083 14 | 304057 | 304110 70 | 56622 | 360679 | 12 | | General Revenue of Fund | | 284746 |
| 137 30 | 12 08 | 13 40 | | 50 | 50 | (50) | | 13 | .447 | Stanton Yard Charges | | |
| | 24 16 | 18 42 | | 50 | 50 | (50) | | 14 | .581 | Golf Fund | | |
| 3402 18 | 274 68 | 220 06 | 114 92 | 300 | 300 | | 300 | 15 | .585 | Paving Fund | | 300 |
| 5897 81 | 5871 10 | 5751 64 | 3272 14 | 6355 | 6355 | (355) | 6000 | 16 | .586 | Parking Meter Fund | | 6000 |
| 14 05 | | | | | | | | 17 | .588 | Public Recreational Areas Fund | | |
| 359 74 | 114 94 | 212 34 | | 300 | 300 | (300) | | 18 | .591 | Sewage Disposal Fund | | |
| 10 80 | 12 08 | 1633 23 | | | | | | 19 | .593 | State Gas Tax Fund | | |
| 410 44 | 292 38 | | | | | | | 20 | .594 | Street Lighting Fund | | |
| 26 80 | 33 58 | 27 | 24 20 | | | 50 | 50 | 21 | .595 | Water Fund | | 50 |
| 83 12 | 207 05 | 49 96 | 10 | 100 | 100 | (50) | 50 | 22 | .596 | Water Construction Fund | | 50 |
| 247914 65 | 259155 72 | 261809 13 | 108504 40 | 311212 | 311265 70 | 55867 | 367079 | 24 | | Total | | 291146 |

FISCAL YEAR: 1964-65

ACCOUNT: 3315 Stanton Yard Division

PAGE 289

C/ S & AUDITOR

SPECIAL

RESERVE & TRUST FUNDS

GENERAL FUND

SEWAGE DISPOSAL

AUTONOMOUS

PARKING METER

| EXPENDITURES/REVENUES — PRECEDING 3½ YEARS | | | | 1963-64 BUDGET | | PRELIMINARY BUDGET FOR 1964-65 | | | 1964-65 APPROVED BUDGET | | | | |
|--|-----------|-----------|---------------------|-----------------------|-----------------------------------|---|---------|------------------|-------------------------|-----------------|---|--------|--------|
| 1960-61 | 1961-62 | 1962-63 | 6 MONTHS 1963-64 | AS APPROVED JULY 1 | AFTER TRANSFERS TO DECEMBER 31 | INCR. OR DECR. FROM APPROVED JULY 1 BUDGET | AMOUNT | OBJECT NUMBER | NO. ASKED | NO. APPROVED | DESCRIPTION | DETAIL | TOTAL |
| | | | | | | | | | | | <u>PERSONAL SERVICE</u> | | |
| 91894 80 | 104778 45 | 100510 87 | 57979 61 | 120630 | | (90) | 120540 | 2 | 3310 | | City Engineer's Office & S/W Posting | | 117247 |
| | | 29256 70 | 12431 83 | 35491 | | (1869) | 33622 | 3 | 3312 | | Structural Design Division | | 34963 |
| 149444 96 | 150030 40 | 148581 27 | 86804 88 | 172855 | | 4003 | 176858 | 4 | 3315 | | Stanton Yard Division | | 184143 |
| 241339 76 | 254808 85 | 278348 84 | 157216 32 | 328976 | 328976 | 2044 | 331020 | 6 | | | Total Personal Service | | 336353 |
| | | | | | | | | | | | <u>OPERATION & MAINTENANCE</u> | | |
| 8313 01 | 7395 27 | 6154 86 | 3778 92 | 8850 | | (42) | 8808 | 9 | 3310 | | City Engineer's Office & S/W Posting | | 8308 |
| | | 1464 45 | 418 49 | 1530 | | 2028 | 3558 | 10 | 3312 | | Structural Design Division | | 3558 |
| 38658 64 | 36918 80 | 36405 65 | 19654 64 | 46680 | | 15000 | 61680 | 11 | 3315 | | Stanton Yard Division | | 61680 |
| 46971 65 | 44314 07 | 44024 96 | 23852 05 | 57060 | 57060 | 16986 | 74046 | 13 | | | Total Operation & Maintenance | | 73546 |
| | | | | | | | | | | | <u>.720 EQUIPMENT</u> | | |
| 260 | 2306 30 | 31 25 | 441 | 441 | 441 | (441) | | 16 | 3310 | | City Engineer's Office & S/W Posting | | |
| 53429 78 | 69955 38 | 76822 21 | 2044 88 | 81200 | 81253 70 | 47341 | 128541 | 17 | 3315 | | Stanton Yard Division | | 45323 |
| 53689 78 | 72261 68 | 76853 46 | 2485 88 | 81641 | 81694 70 | 46900 | 128541 | 19 | | | Total .720 | | 45323 |
| | | | | | | | | | | | <u>.740 ADDITIONS & BETTERMENTS</u> | | |
| 2452 89 | 1251 14 | | | | 10477 | 10477 | (10477) | 22 | 3315 | | Stanton Yard Division | | |
| | | | | | | | | | | | <u>.760 LAND</u> | | |
| 3928 38 | | | | | | | | 25 | 3315 | | Stanton Yard Division | | |
| | 1000 | | | | | | | 28 | 3315 | | .785 IMPROVEMENT & DEVELOP. OF LAND | | |
| | | | | | | | | 28 | 3315 | | Stanton Yard Division | | |

| EXPENDITURES/REVENUES — PRECEDING 3 1/2 YEARS | | | | 1963-64 BUDGET | | PRELIMINARY BUDGET FOR 1964-65 | | | 1964-65 APPROVED BUDGET | | | |
|---|-----------|-----------|---------------------|-----------------------|-----------------------------------|--|--------|------------------|--------------------------|-----------------------------------|--------|--------|
| 1960-61 | 1961-62 | 1962-63 | 6 MONTHS 1963-64 | AS APPROVED JULY 1 | AFTER TRANSFERS TO DECEMBER 31 | INCR OR DECR FROM APPROVED JULY 1 BUDGET | AMOUNT | OBJECT NUMBER | NO AP- PROV- ED | DESCRIPTION | DETAIL | TOTAL |
| | | | | | | | | | | <u>SUMMARY</u> | | |
| 241339 76 | 254808 85 | 278348 84 | 157216 32 | 328976 | 328976 | 2044 | 331020 | 2 | .100 | Personal Service | | 336353 |
| 46971 65 | 44313 07 | 44024 96 | 23852 05 | 57060 | 57060 | 16986 | 74046 | 3 | | Operation & Maintenance | | 73546 |
| 53689 78 | 72261 68 | 76853 46 | 2485 88 | 81641 | 81694 70 | 46900 | 128541 | 4 | .720 | Equipment | | 45323 |
| 2452 89 | 1251 14 | | | 10477 | 10477 | (10477) | | 5 | .740 | Additions & Betterments | | |
| 3928 38 | | | | | | | | 6 | .760 | Land | | |
| | 1000 | | | | | | | 7 | .785 | Improvement & Development of Land | | |
| 348382 46 | 373635 74 | 399227 26 | 183554 25 | 478154 | 478207 70 | 55453 | 533607 | 9 | | Total | | 455222 |
| | | | | | | | | | | <u>SOURCES OF REVENUE</u> | | |
| 338040 22 | 366546 19 | 369258 24 | 162735 37 | 449149 | 449202 70 | 55546 | 504695 | 13 | | General Revenue of Fund | | 425088 |
| 137 30 | 12 08 | 13 40 | | 50 | 50 | (50) | | 14 | .447 | Stanton Yard Charges | | |
| | 24 16 | 18 42 | | 50 | 50 | (50) | | 15 | .581 | Golf Fund | | |
| 3402 18 | 274 68 | 220 06 | 114 92 | 300 | 300 | | 300 | 16 | .585 | Paving Fund | | 300 |
| 5897 81 | 5871 10 | 9946 74 | 5176 74 | 7455 | 7455 | (1305) | 6150 | 17 | .586 | Parking Meter Fund | | 6150 |
| 14 05 | | | | | | | | 18 | .588 | Public Recreational Areas Fund | | |
| 359 74 | 114 94 | 212 34 | 93 73 | 300 | 300 | (150) | 150 | 19 | .591 | Sewage Disposal Fund | | 150 |
| 10 80 | 12 08 | 19481 10 | 15399 29 | 20750 | 20750 | 1462 | 22212 | 20 | .593 | State Tax Street Fund | | 23434 |
| 410 44 | 292 38 | | | | | | | 21 | .594 | Street Lighting Fund | | |
| 26 80 | 33 58 | 27 | 24 20 | | | 50 | 50 | 22 | .595 | Water Fund | | 50 |
| 83 12 | 454 55 | 49 96 | 10 | 100 | 100 | (50) | 50 | 23 | .596 | Water Construction Fund | | 50 |
| 348382 46 | 373635 74 | 399227 26 | 183554 25 | 478154 | 478207 70 | 55453 | 533607 | 25 | | Total | | 455222 |