

**APPROVED
BUDGET OF
CITY OF PORTLAND
OREGON**

Fiscal Year 1964-1965

Beginning July 1, 1964 and Ending June 30, 1965

COUNCIL ADMINISTERED FUNDS

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BUDGET ALLOWANCE 1964-1965
MOTOR VEHICLES - PASSENGERS, MOTORCYCLES, AND SCOOTERS

BUREAU	FUND	FUNCTION	PAGE/LINE	ITEM	ADD'L REP'L	UNIT AMOUNT	TOTAL
<u>PUBLIC SAFETY</u>							
Bureau of Police							
Uniform Division	101	372	23/18	5 Motorcycles, Solo	R	\$ 1,575.00	\$ 7,875.00
Uniform Division	101	372	23/19	2 Motorcycles, 3-Wheel	R	1,800.00	3,600.00
Uniform Division	101	372	24/3	26 Sedans, 8 Cyl	R	2,000.00	52,000.00
Uniform Division	101	372	24/4	4 Station Wagons, 8 Cyl	R	2,175.00	8,700.00
Nuisance Division	101	396	28/3	1 Sedan, 2-Door	A	1,700.00	1,700.00
Bureau of Health							
Air Quality Control Division	101	904	42/2	1 Sedan, 2-Door, 6 Cyl	A	1,700.00	1,700.00
Air Quality Control Division	101	904	42/22	1 Station Wagon	A	2,200.00	2,200.00
<u>FINANCE</u>							
Bureau of Parks							
Park Maintenance	101	1840	118/8	8 Sedans, 4-Door	R	1,800.00	14,800.00
Park Maintenance	101	1840	118/18	2 3-Wheel Motor Vehicles	A	982.50	1,965.00
Recreation Division	101	1850	126/29	1 Sedan, 4-Door	R	1,850.00	1,850.00
<u>PUBLIC AFFAIRS</u>							
Bureau of Buildings							
Buildings Division	101	2820	200/2	2 Sedans, 2-Door, 6 Cyl	R	1,700.00	3,400.00
Buildings Division	101	2820	200/3	1 Sedan, 4-Door, 8 Cyl	R	1,850.00	1,850.00
Electrical Division	101	2840	203/3	2 Sedans, 2-Door, 6 Cyl	R	1,700.00	3,400.00
Plumbing Division	101	2880	208/31	2 Sedans, 2-Door, 6 Cyl	R	1,700.00	3,400.00
<u>PUBLIC UTILITIES</u>							
Bureau of Water							
Water Construction	204	5900	232/11	1 Sedan, 4-Door	R	1,850.00	1,850.00
Water Construction	204	5900	232/14	2 Sedans, 2-Door	R	1,800.00	3,600.00
Water Construction	204	5900	232/15	1 Sedan, 4-Door	R	1,850.00	1,850.00
<u>PUBLIC WORKS</u>							
City Planning Commission							
	101	3500	295/20	1 Sedan, 4-Door 6 Cyl	R	1,750.00	1,750.00
Bureau of Traffic Engineering							
	505	6600	320/13	1 Sedan, 4-Door Auto Trans.	R	1,850.00	1,850.00
				<u>64</u>			<u>\$119,340.00</u>

<u>S U M M A R Y</u>			
27 Sedans (Police)	26 Rep'l	1 Add'l	\$ 53,700.00
23 Sedans (Other Bureaus)	22 Rep'l	1 Add'l	41,300.00
5 Station Wagons	4 Rep'l	1 Add'l	10,900.00
7 Motorcycles	Replacements		11,475.00
2 3-Wheel Motor Vehicles		Additions	1,965.00
<u>64</u>	<u>T O T A L</u>		<u>\$119,340.00</u>
59 Vehicles		General Fund	\$ 110,190.00
5 Vehicles		Special Funds	9,150.00
<u>64</u>	<u>T O T A L</u>		<u>\$119,340.00</u>

FINANCIAL SUMMARY
FUNDS ADMINISTERED BY CITY COUNCIL
CITY OF PORTLAND, OREGON

- Part 1. Budget Requirements, Budget Resources, and Computation of Tax Levies by Fund
- Part 2. Summary Statement of Indebtedness
- Part 3. Detailed List of Petty Cash Accounts
- Part 4. Salaries Paid From More Than One Source
- Part 5. Approved by Budget Committee

Part 1. <i>Summary</i>	Total Council Administered Funds	General Fund	Bonded Indebtedness Interest Fund	Sinking Fund	Sewage Disposal Bond Sinking Fund	Sewage Disp. Bond, New Series, Sinking Fund	Water Bond Sinking Fund	Street Lighting Fund
PRELIMINARY BUDGET FOR F.Y. BEGINNING JULY 1, 1964								
Total Appropriation Estimates, 1964-65	55477062	27344815	170013	795000	600000	250000	2322557	1156876
Ending Balance Required July 1, 1965	3546526	-	71946	1150000	653000	-	1355443	-
Total Requirements	59023588	27344815	241959	1945000	1253000	250000	3678000	1156876
Less Budget Resources Except Taxes	41528097	11881383	105000	1467400	820500	250000	3678000	171876
Add'l Resources Needed To Meet Requirements	17495491	15463432	136959	477600	432500	-	-	985000
Amount To Be Realized From Tax Levy	17267928	15235869	136959	477600	432500	-	-	985000
Add Allowance For Discounts, Delinquent Taxes Not Collected, etc.	503489	457077	4109	14328	12975	-	-	15000
Taxes to be Levied	17771417	15692946	141068	491928	445475	-	-	1000000
Excess of Requirements Over Available Resources	227563	227563	-	-	-	-	-	-
APPROVED BUDGET FOR F.Y. BEGINNING JULY 1, 1964								
Total Appropriation Estimates, 1964-65	56912640	28112556	170013	795000	600000	250000	2322557	1159034
Ending Balance Required July 1, 1965	3831526	-	71946	1150000	653000	-	1355443	-
Total Requirements	60744166	28112556	241959	1945000	1253000	250000	3678000	1159034
Less Budget Resources Except Taxes	43474451	12874900	105000	1467400	820500	250000	3678000	174034
Taxes Necessary To Meet Requirements	17269715	15237656	136959	477600	432500	-	-	985000
Add Allowance For Discounts, Delinquent Taxes Not Collected, etc.	503542	457130	4109	14328	12975	-	-	15000
Taxes To Be Levied	17773257	15694786	141068	491928	445475	-	-	1000000
APPROVED BUDGET FOR CURRENT F.Y. BEGINNING JULY 1, 1963								
Total Appropriation Estimates, 1963-64	49366527	25839605	194300	795000	600000	250000	1114183	1171803
Ending Balance Provided for July 1, 1964	4299897	-	84080	1350000	690000	-	2175817	-
Total Requirements	53666424	25839605	278380	2145000	1290000	250000	3290000	1171803
Less Budget Resources Except Taxes	37234575	11505786	93650	1619000	887700	250000	3290000	186803
Taxes To Meet Requirements	16431849	14333819	184730	526000	402300	-	-	985000
Add Allowance For Discounts, Delinquent Taxes Not Collected, etc.	492724	443314	5710	16260	12440	-	-	15000
Taxes Levied	16924573	14777133	190440	542260	414740	-	-	1000000

*208
Add Auditorium
Fund*

Part 1, Continued

PRELIMINARY BUDGET FOR F.Y. BEGINNING JULY 1, 1964

	Public Rec. Areas Fund	Fire Bureau Facilities Fund	Water Fund	Water Constr. Fund	Paving Fund	Golf Fund	Public Auditorium Fund	Sewage Disposal Fund
Total Appropriation Estimates, 1964-65	30420	105000	9269896	3321638	708358	306500	124145	5191075
Ending Balance Required July 1, 1965	-	-	-	-	-	-	-	-
Total Requirements	30420	105000	9269896	3321638	708358	306500	124145	5191075
Less Budget Resources Except Taxes	30420	105000	9269896	3321638	708358	306500	124145	5191075
Add'l Resources Needed To Meet Requirements	-	-	-	-	-	-	-	-
Amount To Be Realized From Tax Levy	-	-	-	-	-	-	-	-
Add Allowance For Discounts, Delinquent Taxes Not Collected, etc.								
Taxes To Be Levied								
Excess of Requirements Over Available Resources	-	-	-	-	-	-	-	-

APPROVED BUDGET FOR F.Y. BEGINNING JULY 1, 1964

Total Appropriation Estimates, 1964-65	30420	105500	9388119	3321638	722145	312339	123417	5201366
Ending Balance Required July 1, 1965								
Total Requirements	30420	105500	9388119	3321638	722145	312339	123417	5201366
Less Budget Resources Except Taxes	30420	105500	9388119	3321638	722145	312339	123417	5201366
Taxes Necessary To Meet Requirements								
Add Allowance For Discounts, Delinquent Taxes Not Collected, etc.								
Taxes To Be Levied								

APPROVED BUDGET FOR CURRENT F.Y. BEGINNING JULY 1, 1963

Total Appropriation Estimates, 1963-64	52500	141000	7961497	3319187	634881	312520	115490	3723564
Ending Balance Provided for July 1, 1964	-	-	-	-	-	-	-	-
Total Requirements	52500	141000	7961497	3319187	634881	312520	115490	3723564
Less Budget Resources Except Taxes	52500	141000	7961497	3319187	634881	312520	115490	3723564
Taxes To Meet Requirements	-	-	-	-	-	-	-	-
Add Allowance For Discounts, Delinquent Taxes Not Collected, etc.	-	-	-	-	-	-	-	-
Taxes Levied	-	-	-	-	-	-	-	-

Part 1, Continued

PRELIMINARY BUDGET FOR F. Y. BEGINNING JULY 1, 1964

	Assessment Collection Fund	Motor Vehicle Fuel Fund	Parking Meter Fund	State Tax Street Fund	Park Donations Fund	Trust Funds	Reserve Fund		
							Bridges & Grade Separation Fund	Capital Improve- ments Fund	Fire Apparatus Fund
Total Appropriation Estimates, 1964-65	235750	60000	1193124	2238480	9052	44363			
Ending Balance Required July 1, 1965	-	65000	-	250000	-	1137			
Total Requirements	235750	125000	1193124	2488480	9052	45500			
Less Budget Resources Except Taxes	235750	125000	1193124	2488480	9052	45500			
Add'l Resources Needed to Meet Requirements	-	-	-	-	-	-			
Amount To Be Realized From Tax Levy	-	-	-	-	-	-			
Add Allowance for Discounts, Delinquent Taxes Not Collected, etc.									
Taxes To Be Levied									
Excess of Requirements Over Available Resources	-	-	-	-	-	-			

APPROVED BUDGET FOR F. Y. BEGINNING JULY 1, 1964

Total Appropriation Estimates, 1964-65	235750	60000	1410072	2439299	9052	44363		100000	
Ending Balance Required July 1, 1965		65000		250000		1137	100000	125000	60000
Total Requirements	235750	125000	1410072	2689299	9052	45500	100000	225000	60000
Less Budget Resources Except Taxes	235750	125000	1410072	2689299	9052	45500	100000	225000	60000
Taxes Necessary To Meet Requirements									
Add Allowance For Discounts, Delinquent Taxes Not Collected, etc.									
Taxes To Be Levied									

APPROVED BUDGET FOR CURRENT F. Y. BEGINNING JULY 1, 1963

Total Appropriation Estimates, 1963-64	39530	80000	956676	2055739	9052	Not Budgeted			
Ending Balance Provided for July 1, 1964	-	-	-	-	-				
Total Requirements	39530	80000	956676	2055739	9052				
Less Budget Resources Except Taxes	39530	80000	956676	2055739	9052				
Taxes To Meet Requirements	-	-	-	-	-				
Add Allowance For Discounts, Delinquent Taxes Not Collected, etc.	-	-	-	-	-				
Taxes Levied	-	-	-	-	-				

FINANCIAL SUMMARY (CONTINUED)

Part 2. STATEMENT OF INDEBTEDNESS	Bonds Outstanding		Bonds Authorized But Not Issued	
	July 1, '63	July 1, '64	July 1, 1963	July 1, 1964
General Bonds - Tax Obligation	10140000	8795000	1761000	1761000
*Dock Bonds - Tax Obligation	5317000	4819000	8500000	8500000
Dock Bonds - Revenue Obligation	1376000	1279000	-	-
Urban Renewal Bonds-Special Tax Obligation	-	-	5000000	5000000
Water Bonds - Water User Obligation	20138411	18543608	As Needed	
Sewage Disposal Bonds -Sewer User Obligation	500000	250000	-	-
Local Improvement Bonds	627261	434174	As Needed	
Benefitted Property Obligation				
Totals	38098672	34120782		

* The Dock Commission Reports Dock Bonds in its Budget, which is submitted separately.

Part 3 -PETTY CASH ACCOUNTS

Petty Cash Accounts are authorized in Section 4-1601 of the Finance Code as follows:

GENERAL FUND		Police Bureau	
Mayor's Office	\$ 50.00	Chief of Police- Office, Evidence Procurement	\$ 300.00
Commissioner of Finance Office	100.00	Chief of Police- Office, Fugitive Fund, Advance Cash	2,500.00
Budget Office, Options	200.00	Chief of Police- Office	100.00
Emergency Account of Council	1,000.00	Women's Protective Division	25.00
Commissioner of Public Affairs	50.00	Purchasing Bureau	
Commissioner of Public Utilities	25.00	Municipal Store	50.00
Commissioner of Public Works	100.00	Refuse Disposal Bureau	
City Attorney	75.00	Shops Bureau	200.00
City Treasurer		SPECIAL FUNDS	
Postage Due	10.00	Parking Meter Fund	
Postage Stamp	5,500.00	Traffic Engineering	35.00
Civil Service Board	25.00	Meter Maid Division	70.00
Communications & Electronics Bureau	40.00	Public Auditorium Fund	
Fire Bureau		Auditorium Office	100.00
Chief's Office	200.00	Sewage Disposal Fund	
Fire Marshal's Office	50.00	Sewage Treatment Plant	30.00
Health Bureau		Water Cashiers, Sewer User Refund	300.00
Main Office	50.00	Water Fund- (Water Bureau)	
Municipal Court		Water Cashiers, Revenue Refunds	1,000.00
Refunds	1,000.00	Water Cashiers, Meter & Construction Deposit Refunds	3,000.00
Chief Clerk's Office	20.00	Water Superintendent's Office	200.00
Park Bureau		Water Operations Superintendent's Office	300.00
Office	100.00		
Warehouse	100.00		

Part 4. SALARIES PAID FROM MORE THAN ONE SOURCE:

No employee's salary for his full-time duty is paid from more than one source. However, the Exposition-Recreation Commission and the Public Auditorium employ some off-duty firemen and policemen on a part-time basis as needed. A list of such individuals would have no meaning because it is changing constantly.

Part 5
 Notice of Approval:
 Approved by Budget Committee on June 1-1964
Ormond R. Bean
 Chairman of Budget Committee

Part 5. STATUTORY MEETINGS

1st Meeting advertised April 11, 1964
 1st Meeting held April 20, 1964
 2nd Meeting held May 4, 1964

BUDGET OF THE CITY OF PORTLAND, OREGON

FOR THE FISCAL YEAR BEGINNING JULY 1, 1964 AND ENDING JUNE 30, 1965

DEPT.: Public Safety
 BUR.: Office of the Mayor
 DIV.: _____

FUNCTION 100
 NUMBER _____

PERSONAL SERVICE

FUND General

BUR. PAGE NO. 1

G-16-B

SALARY RATES — PRECEDING FOUR YEARS								1964-65 PRELIMINARY BUDGET					1964-65 APPROVED BUDGET									
1960-61		1961-62		1962-63		JUNE 30, 1964		NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT	NO. OF POSITIONS ASKED	NO. OF POSITIONS APPROV.	TITLE OF POSITION	REMARKS	NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT	
NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE															NO. OF POSITIONS
1	1	577 60	1	595 20	1	595 20	1	769 60			26 769 60	20010	1	1	1	Mayor				26 769 60	20010	
2													2									
3	1	360	1	396 80	1	420 80	1	446 40			26 446 40	11607	3	1	1	Executive Assistant				26 460	11960	
4													4									
5	1	323 20	1	352 80	1	374 40	1	408 80			26 408 80	10629	5	1	1	Mayor's Admin. Assistant				26 420 80	10941	
6													6									
7	1	384 80	1	384 80	1	408	1	385 60			26 385 60	10026	7	1	1	Commissioner's Assistant				26 396 80	10317	
8													8									
9													9									
10	1	200	1	207 20	1	214 40	1	223 20			26 223 20	5804	10	1	1	Administrative Secretary				26 231 20	6012	
11													11									
12	1	200	1	207 20	1	214 40	1	223 20			26 223 20	5804	12	1	1	Administrative Stenographer				26 231 20	6012	
13													13									
14	1	170 40	1	177 60	1	184 80	2	192			26 192	9984	14	2	2	Senior Stenographer Clerks				26 200	10400	
15							1	177 60					15			Senior Stenographer Clerk						
16													16									
17	1	122 40	1	132 30	1	151 20	1	127 20	2	127 20	11 139 20	3512	17	1	1	Stenographer Clerk		2	132 80	13 139 20	11 144 80	3668
18	1	132 80	1	151 20					13	132 80			18			Stenographer Clerk						
19													19									
20	1	139 20	1	144 80	1	151 20	1	157 60			26 157 60	4098	20	1	1	Typist Clerk - Mayor's Receptionist				26 170 40	4431	
21													21									
22	10		10		10		10				81474		22	10	10	Total .110	Rate 2277				83751	
23													23									
24													24									
25													25									
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42													42									

BUDGET OF THE CITY OF PORTLAND, OREGON

DEPT.: Safety
 BUR.: Office of the Mayor
 DIV.:
 G-16-A

FOR THE FISCAL YEAR BEGINNING JULY 1, 1964 AND ENDING JUNE 30, 1965

FUNCTION NUMBER 100

APPROPRIATIONS AND REVENUES

FUND General
 BUR. PAGE NO. 2

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1963-64 BUDGET		PRELIMINARY BUDGET FOR 1964-65				1964-65 APPROVED BUDGET							
1960-61		1961-62		1962-63		6 MONTHS 1963-64		AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. AP-ASK-PROV-ED	DESCRIPTION	DETAIL	TOTAL	
PERSONAL SERVICE																	
										(201)	81474					83751	
	62346	41	71518	72	64024	46	35221						2 .110	Salaries and Wages			
							1078	76		2355	2500		3 .130	Employes Retire.-Current Serv.		2672	
							421	37		1695	1663		4 .135	Social Security		1681	
							205	71		1013	976		5 .140	State Industrial Accident Ins.		804	
							265			480	480		6 .160	Employes Insurance		576	
	62346	41	71518	72	64024	46	37191	84	87218	87218	(125)	87093	8	Total Personal Service		89484	
OPERATION & MAINTENANCE																	
			30	32	496	10	249	70		360		100	460	11 .205	Blueprints, Photostats & Photos		460
							3	56					12 .215	Cleaning & Disinfecting			
	1	49					2						13 .220	Education & Recreational <i>and 120129(4-1-65) for educational Helm + 310</i>			
	16	70	101	90	89	05	75	85		100	50	150	14 .225	Food & Meals		150	
	26	50	103	83	152	95	103	57		250		250	15 .235	Gas, Oil & Grease		250	
	1	10					1	96					16 .240	Household & Institutional		1980	
							1	41		2	97		17 .245	Medical & Surgical			
	1343	89	1053	78	2022	07	963	56		1500		1500	18 .250	Office Supplies (Incl. Management Information Service with Mun. Year Book)			
			21	96	10	98				75	75		21 .255	Tires & Tubes		75	
	467	68	1127	54	18	90	13	02		350	(350)		22 .295	Other Commodities			
	306	53	7				26	25					24 .310	Carfare & Transportation			
							55						25 .320	Equipment Rental		120	
	635	41	772	42	363	07	226	12		700	2140	2840	27 .355	Telephone & Telegraph		2840	
	24		7	98	4	94	5	71		30		30	28 .370	Postage		30	
	795	68	1389	83	833	19	183	45		800		800	29 .375	Printing, Binding & Stationery		800	
	1854									250	50	300	30 .380	Publications of Notices & Reports		300	
	8198	21	6838	75	8519	42	7	25					31 .399	Other Services (Metro. Youth Transfer to Special Appropriations Commissions Contributions)			
	319	61	198	04	305	72	63	90		300		300	35 .430	Equipment Repairs		300	
	122	23											36 .450	Motor Vehicles Repairs			

BUDGET OF THE CITY OF PORTLAND, OREGON

DEPT.: Safety
 BUR.: Office of the Mayor
 DIV.: _____
 G-16-A

FOR THE FISCAL YEAR BEGINNING JULY 1, 1964 AND ENDING JUNE 30, 1965

FUNCTION NUMBER 100

APPROPRIATIONS AND REVENUES

BUR. PAGE NO. 3

FUND General

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS					1963-64 BUDGET		PRELIMINARY BUDGET FOR 1964-65				1964-65 APPROVED BUDGET			
1960-61	1961-62	1962-63	6 MONTHS 1963-64		AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK-ED	NO. AP-PROV-ED	DESCRIPTION	DETAIL	TOTAL
								350	350	1	.605	Contributions and Awards		350
										2		Keys to City, Etc.		
1000	1002 20	1002 20	1006 20		1000			1000	3	.620		Dues & Memberships		1000
									4			U.S. Conference of Mayors		
									5					
15113 03	12655 55	13827 52	2982 55		5715			2340	8055	6		Total Operation & Maintenance		8655
										7				
										8	.720	<u>EQUIPMENT</u>		
								1160	1160	9	Repl 2 2	Electric Typewriters -13"	1160	
										10		<i>Auto for Commissioner 119420(11-5-64) + 1940 38</i>		
										11		<i>Storage cabinet 119679(1-13-65) + 150 00</i>		
185	470 70	13118 43	2982 55					1160	1160	12		Total .720		1160
										13				
										14				
										15		<u>SUMMARY</u>		
62346 41	71518 72	64024 46	37191 84		87218		(125)	87093		16		Personal Service		89484
15113 03	12655 55	13827 52	2982 55		5715			2340	8055	17		Operation & Maintenance		8655
185	470 70	13125 43						1160	1160	18	.720	Equipment		1160
										19				
77644 44	84644 97	90977 41	40174 39		92933	92933	3375	96308		20		Total		99299
										21				
										22		<u>SOURCE OF REVENUE</u>		
77644 44	84644 97	90977 41	40174 39		92933	92933	3375	96308		23		General Revenue of Fund		99299
										24				
										25				
										26				
										27				
										28				
										29				
										30				
										31				
										32				
										33				
										34				
										35				
										36				
										37				
										38				
										39				
										40				
										41				
										42				

BUDGET OF THE CITY OF PORTLAND, OREGON

DEPT.: Public Safety
 BUR.: Police
 DIV.: Headquarters
 G-16-B

FOR THE FISCAL YEAR BEGINNING JULY 1, 1964 AND ENDING JUNE 30, 1965

FUNCTION NUMBER 332 PERSONAL SERVICE FUND General BUR. PAGE NO. 1

SALARY RATES — PRECEDING FOUR YEARS										1964-65 PRELIMINARY BUDGET						1964-65 APPROVED BUDGET													
1960-61		1961-62		1962-63		JUNE 30, 1964		1964-65		1964-65		1964-65		1964-65		1964-65		1964-65		1964-65									
NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT	NO. OF POSITIONS ASKED	NO. OF POSITIONS APPROV.	TITLE OF POSITION	REMARKS	NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT								
1	1	286	40	1	296	1	314	40	1	323	20		26	323	20	8404	1	1	1	Chief Clerk		26	332	80	8653				
2													2																
3												8404	3	1	1	Document Examiner	New Position 1/2 Reimb. by Mult. Cd. 4-16-64	26	323	20	8404	26	323	20	8404				
4													4																
5	1	277	60	1	286	40	1	296	1	304	80	7925	5	1	1	Chief Operating Engineer		26	314	40	8175	26	314	40	8175				
6	7	240		6	249	60	6	259	20	6	268	41808	6	6	6	Operating Engineers		26	277	60	43306	26	277	60	43306				
7				1	214	40	1	240	1	259	20	6889	9	1	1	Operating Engineer		9	268	17	277	60	7132	17	277	60	7132		
8													8																
9	1	184	80	1	200	1	214	40	1	207	20	5496	11	1	1	Chief Custodial Worker	Ordinance 118073	11	214	40	15	223	20	5707	15	223	20	5707	
10	1	177	60	1	184	80	1	192	1	200		5200	10	1	1	Supervising Custodian					26	207	20	5388	26	207	20	5388	
11	1	170	40	1	177	60	1	184	80	1	192	4992	11	1	1	Lead Custodian					26	200		5200	26	200		5200	
12													12																
13	18	164		15	170	40	14	177	60	12	184	80	57658	13	12	12	Custodial Workers					26	192		59904	26	192		59904
14	1	144	80	3	157	60	3	170	40	1	177	60	4776	4	1	1	Custodial Worker		4	184	80	22	192		4964	22	192		4964
15	3	139	20	2	151	20	2	164	1	170	40	4488	18	1	1	Custodial Worker		18	177	60	8	184	80	4676	8	184	80	4676	
16							1	157	60	1	164	4418	2	1	1	Custodial Worker		2	170	40	24	177	60	4604	24	177	60	4604	
17							1	164	3	164	23	4412	17	1	1	Custodial Worker		3	170	40	23	177	60	4596	23	177	60	4596	
18							1	164	11	164	15	4360	18	1	1	Custodial Worker		11	170	40	15	177	60	4539	15	177	60	4539	
19							1	157	60	13	164	4348	13	1	1	Custodial Worker		13	170	40	13	177	60	4524	13	177	60	4524	
20							2	157	60	13	164	8592	13	2	2	Custodial Workers		4	164	9	177	60	8940	9	177	60	8940		
21													21																
22	1	240		1	249	60	1	259	20	1	268	6968	26	1	1	Carpenter					26	277	60	7218	26	277	60	7218	
23													23																
24	1	240		1	249	60	1	259	20	1	268	6968	26	1	1	Painter					26	277	60	7218	26	277	60	7218	
25													25																
26	1	164		1	170	40	1	177	60	1	184	80	4805	26	1	1	Sr. Telephone Operator					26	192		4992	26	192		4992
27													27																
28	8	151	20	7	157	60	7	164	7	170	40	31013	28	7	7	Telephone Operators					26	177	60	32324	26	177	60	32324	
29	1	118	40	1	132	80	1	151	20	1	139	20	3732	6	1	1	Telephone Operator	Chd Rose - Adj Date 2/14/63	6	144	80	20	151	20	3893	20	151	20	3893
30				1	2313	1	2484	1	139	20	3	3748	3	1	1	Telephone Operator		3	144	80	23	151	20	3912	23	151	20	3912	
31	2	625		2	625	2	650	2	650	2	650	650	31	2	2	Telephone Operators	Sick & Vac. Relief Part Time							650				650	
32													32																
33	1	200		1	207	20	1	223	20	1	231	20	6012	26	1	1	Chief Cook					26	240		6240	26	240		6240
34	1	177	60	1	184	80	1	200	1	207	20	5388	26	1	1	First Cook					26	214	40	5575	26	214	40	5575	
35	1	164		1	132	80	1	151	20	1	170	40	4560	17	1	1	Cook		17	177	60	9	192		4748	9	192		4748
36							1	724				724	36	1	1	Cook	Sick & Vac. Relief Part Time							724				724	
37													37																
38				1	259	20	1	286	40	1	304	80	7925	26	1		Data Processing Supervisor					26	323	20	8404	26	323	20	8404
39	1	231	20										39			Sr. Tab Equip Operator													
40													40																
41	1	192		2	200		2	207	20	2	214	40	11149	41	2	2	Tab. Equipment Operators					26	223	20	11607	26	223	20	11607
42	1	177	60	1	157	60	1	177	60	1	200	5546	2	1	1	Tab. Equipment Operator		2	207	20	24	223	20	5772	24	223	20	5772	

BUDGET OF THE CITY OF PORTLAND, OREGON

DEPT.: Public Safety
 BUR.: Police
 DIV.: Headquarters
 G-16-B

FOR THE FISCAL YEAR BEGINNING JULY 1, 1964 AND ENDING JUNE 30, 1965

FUNCTION NUMBER 332

PERSONAL SERVICE

FUND General

BUR. PAGE NO. 2

SALARY RATES — PRECEDING FOUR YEARS								1964-65 PRELIMINARY BUDGET						1964-65 APPROVED BUDGET							
1960-61		1961-62		1962-63		JUNE 30 1964		NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT	NO. OF POSITIONS ASKED	NO. OF POSITIONS APPROV.	TITLE OF POSITION	REMARKS	NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT
NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE														
						1	170 40	8	170 40	18	184 80	4690	1	1	Tab. Equipment Operator	Position Created Ord. 117521	8	177 60	18	192	4877
													2								
1	157 60	2	164	3	170 40	2	177 60				26 177 60	9236	3	2	Verifiers				26	184 80	9610
4	144 80	1	151 20			1	151 20	5	151 20	21	164	4200	4	1	Verifier		5	157 60	21	170 40	4367
5	139 20												5		Verifier						
													6								
7	151 20	3	157 60	2	164	1	170 40				26 170 40	4431	7	1	Key Punch Operator				26	177 60	4618
8	139 20	1	144 80	2	132 80	1	144 80	22	144 80	4	157 60	3816	8	1	Key Punch Operator		22	151 20	4	164	3983
						1	139 20				26 144 80	3765	9	1	Key Punch Operator				26	151 20	3932
						1	139 20	9	139 20	17	144 80	3715	10	1	Key Punch Operator		9	144 80	17	151 20	3874
													11								
12	170 40	4	177 60	2	184 80	2	192				26 192	9984	12	2	Sr. Stenographer Clerks				26	200	10400
13	164	1	157 60	1	170 40	1	184 80	13	184 80	13	192	4899	13	1	Sr. Stenographer Clerk		13	192	13	200	5096
				2	144 80								14		Sr. Stenographer Clerks	2 Pos. to Clk II Ord. 117189					
													15								
16	144 80	3	151 20	2	157 60	1	164				26 164	4264	16	1	Stenographer Clerk	abolished ord 120097 (3-25-65)			26	170 40	4431
17	127 20	1	122 40	1	132 80	1	127 20	4	127 20	9	139 20	3488	17	1	Stenographer Clerk		4	132 80	9	144 80	3644
								13	132 80				18				13	139 20			
19	177 60	2	184 80	2	192	2	200				26 200	10400	19	2	Clerks III				26	207 20	10775
													20								
						1	170 40	3	170 40	23	177 60	4596	21	1	Clerk II	Formerly Sr. Steno Ord. 117189	3	177 60	23	184 80	4784
						1	144 80	3	144 80	23	151 20	3912	22	1	Clerk II	Formerly Sr. Steno Ord. 117189	3	151 20	23	157 60	4079
													23								
24	192	1	192	1	231 20								24		General Accountant						
													25		1 Typist Clerk created ord 120097 (3-25-65)						
26	127 20	4	144 80	5	151 20	5	157 60				26 157 60	20488	26	5	6 Typist Clerks				26	164	25584
27	122 40	1	139 20	1	144 80	1	157 60				26 157 60	4098	27	1	Typist Clerk						
28	118 40	2	127 20	1	127 20	1	132 80	1	132 80	25	144 80	3753	28	1	Typist Clerk		1	139 20	25	151 20	3920
29	139 20	1	118 40	2	122 40	2	122 40	13	127 20	9	132 80	6677	29	2	2 Typist Clerks	abolished ord 120052 5-18-65	13	132 80	9	139 20	6976
		1	113 60	2	118 40								30		Typist Clerks						
													31		5 Identification Technicians created ord 120052 (3-18-65)						
32	177 60	4	184 80	4	192	4	200				26 200	20800	32	4	4 Police Records Clerks III				26	207 20	21549
33	170 40												33		Police Records Clerk III						
													34								
35	157 60	2	164	3	170 40	3	177 60				26 177 60	13853	35	3	3 Police Records Clerks II	one abolished ord 120052 (3-18-65)			26	184 80	14415
36	144 80	1	157 60	1	157 60	1	170 40	8	170 40	18	177 60	4560	36	1	Police Records Clerk II		8	177 60	18	184 80	4748
		1	151 20			1	177 60				26 177 60	4618	37	1	Police Records Clerk II	Temporary Position Ord. 117808			26	184 80	4805
													38								
39	139 20	21	144 80	16	151 20	16	157 60				26 157 60	65562	39	16	16 Police Records Clerks I				26	164	68224
40	127 20	1	127 20	1	144 80	1	144 80	3	144 80	23	157 60	4060	40	1	Police Records Clerk I		3	151 20	23	164	4226
41	118 40	3	118 40	4	127 20	1	144 80	4	144 80	22	157 60	4047	41	1	Police Records Clerk I		4	151 20	22	164	4213
42		3	113 60	7	122 40	1	144 80	11	144 80	15	157 60	3957	42	1	Police Records Clerk I		11	151 20	15	164	4124

BUDGET OF THE CITY OF PORTLAND, OREGON

DEPT.: Public Safety
 BUR.: Police
 DIV.: Headquarters
 G-16-B

FOR THE FISCAL YEAR BEGINNING JULY 1, 1964 AND ENDING JUNE 30, 1965

FUNCTION 332 PERSONAL SERVICE

FUND General BUR. PAGE NO. 3

SALARY RATES — PRECEDING FOUR YEARS								1964-65 PRELIMINARY BUDGET					1964-65 APPROVED BUDGET										
1960-61		1961-62		1962-63		JUNE 30, 1964		NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT	NO. OF POSITIONS ASKED	NO. OF POSITIONS APPROV.	TITLE OF POSITION	REMARKS	NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT		
NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE																
1						1	144 80	18	144 80	8	157 60	3868	1	1	1	Police Records Clerk I		18	151 20	8	164	4034	
2						1	144 80	22	144 80	4	157 60	3816	2	1	1	Police Records Clerk I		22	151 20	4	164	3983	
3						1	132 80	2	132 80	24	144 80	3741	3	1	1	Police Records Clerk I		2	139 20	24	151 20	3908	
4						1	132 80	3	132 80	23	144 80	3729	4	1	1	Police Records Clerk I		3	139 20	23	151 20	3896	
5						1	132 80	5	132 80	21	144 80	3705	5	1	1	Police Records Clerk I		5	139 20	21	151 20	3872	
6						1	132 80	7	132 80	19	144 80	3681	6	1	1	Police Records Clerk I		7	139 20	19	151 20	3848	
7						1	132 80	10	132 80	16	144 80	3645	7	1	1	Police Records Clerk I		10	139 20	16	151 20	3812	
8						1	132 80	13	132 80	13	144 80	3609	8	1	1	Police Records Clerk I		13	139 20	13	151 20	3776	
9						1	132 80	23	132 80	3	144 80	3489	9	1	1	Police Records Clerk I		23	139 20	3	151 20	3656	
10						1	127 20			26	132 80	3453	10	1	1	Police Records Clerk I				26	139 20	3620	
11						2	127 20	1	127 20	25	132 80	6896	11	2	2	Police Records Clerks I		1	132 80	25	139 20	7226	
12						1	127 20	6	127 20	20	132 80	3420	12	1	1	Police Records Clerk I		6	132 80	20	139 20	3581	
13						1	122 40	13	127 20	11	132 80	3360	13	1	1	Police Records Clerk I		13	132 80	11	139 20	3512	
14								13	122 40	13	127 20	48672	14	15	5	Police Records Clerks I	New Positions	13	127 20	13	132 80	16900	
15													15		1	Police Records Clerk I	Temporary and 118782 (9-2-64) and 119232 (10-1-64) and 119427 (11-12-64)						
16	1	192	1	207 20	1	214 40							16			Utility Worker							
17													17										
18	6	207 20	6	214 40	6	223 20	5	231 20			26	231 20	30056	18	5	5	Auto Equip Operators II				26	249 60	32448
19						1	214 40	25	214 40	1	223 20	5584	19	1	1	Auto Equip Operator II		25	231 20	1	240	6020	
20						1	200	2	200	24	214 40	5546	20	1	1	Auto Equip Operator II		2	214 40	24	231 20	5978	
21													21										
22	1	164	1	184 80	1	192	1	200			26	200	5200	22	1	1	Duplicating Equip. Operator				26	207 20	5388
23													23										
24			5	4214	5	4342	5	4342				4342	24	5	5	Vacation & Sick Relief	Records Division					4342	
25												3463	25			Overtime	New Request					3000	
26													26										
27													27			Transferred to Bur. of Shops 1961-62							
28	1	249 60											28			Garage Foreman							
29	2	240											29			Automotive Mechanics							
30	1	207 20											30			Automotive Mechanic							
31	9	200											31			Utility Workers							
32	1	170 40											32			Utility Worker							
33													33										
34	137		130		131		135					664502	34	151	141	Total .110						660043	
35													35										
36					7000		7000					2000	36			Less Labor Turnover						7000	
37	137		130		131		135					664502	37		141	Net Total .110						653043	
38													38										
39													39										
40													40										
41													41										
42													42										

DEPT.: Public Safety

FOR THE FISCAL YEAR BEGINNING JULY 1, 1964 AND ENDING JUNE 30, 1965

BUR.: Police
DIV.: Headquarters

FUNCTION NUMBER 332

APPROPRIATIONS AND REVENUES

FUND General

BUR. PAGE NO. 4

G-16-A

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS								1963-64 BUDGET		PRELIMINARY BUDGET FOR 1964-65				1964-65 APPROVED BUDGET			
1960-61		1961-62		1962-63		6 MONTHS 1963-64		AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK-ED	NO. AP-PROV-ED	DESCRIPTION	DETAIL	TOTAL
PERSONAL SERVICE																	
563910	10	508797	51	558605	45	288119	40	587424		77078	664502	2	.110	Salaries and Wages		653043	
						3982	77	10100		1350	11450	3	.130	Employes Retire.-Current Serv.		11755	
						8100	81	21400		900	22300	4	.135	Social Security		21323	
						1728	45	7284		691	7975	5	.140	State Industrial Accident Ins.		6269	
						2600		5220		240	5460	6	.160	Employes Insurance		7848	
563910	10	508797	51	558605	45	304531	43	631428	633938	80259	711687	8		Total Personal Service		700238	
				21061								9		Less Credits from Civil Defense			
												10		This Fund			
563910	10	508797	51	537544	45	304531	43	631428	633938	80259	711687	11		Net Total Personal Service		700238	
OPERATION & MAINTENANCE																	
								5	5		5	14	.205	Blueprints, Photostats & Photos		Disallowed	
6		7	20									15	.210	Botanical & Agricultural			
213	08	957	77	209	15	23	80	400	400		400	16	.213	Clothing & Uniforms		400	
5863	98	6237	26	6406	20	3159	18	6510	6510		6510	17	.215	Cleaning & Disinfecting		6510	
												19	.225	Food & Meals			
								7000			7000	20		County			
								40000			40000	21		Food for Prisoners			
47430	35	44979	59	43075	47	17302	29	47000	47000		47000	22		Total .225		47000	
1276	58	1180	74	1269	55	452	14	1500	1500		1500	24	.235	Gas, Oil and Grease		1500	
4344	19	3214	58	1458	40	539	30	3300	3300		3300	25	.240	Household & Institutional		3300	
159	65	170	94	217	67	98	11	100	100		100	26	.245	Medical & Surgical		100	
												28	.250	Office Supplies			
								8000			8000	29		Data Processing Cards			
								4000			4000	30		Paper			
								855			855	31		Office Supplies			
9320	63	13558	39	14493	23	5205	71	12855	12855		12855	32		Total .250		12855	
71	67	95						195	195		195	34	.255	Tires and Tubes		195	
156	32	97	87	47	25	113	14	100	100		100	35	.260	Small Tools		100	
247	50	758	50	242	98	40	87	275	275		275	36	.295	Other Commodities		275	
16740	31	16701		17077	50	10276	17	21924	22584	1560	23484	38	.320	Equipment Hire- Outside		23484	
15003	74	14492	33	13599	04	3886	58	15000	15000		15000	39	.330	Fuel and Heat		15000	
				2303	50	4894		6294			4894	40	.355	Teletype Lines		4894	
5741		5750		1550				7125	7125		7125	41	.370	Postage		7125	

BUDGET OF THE CITY OF PORTLAND, OREGON

DEPT.: Public Safety

FOR THE FISCAL YEAR BEGINNING JULY 1, 1964 AND ENDING JUNE 30, 1965

BUR.: Police

APPROPRIATIONS AND REVENUES

BUR. PAGE NO. 5

DIV.: Headquarters

FUNCTION NUMBER 332

FUND General

G-16-A

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1963-64		BUDGET		PRELIMINARY BUDGET FOR 1964-65				1964-65 APPROVED BUDGET		
1960-61	1961-62	1962-63	6 MONTHS 1963-64	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL	
2538 80	4909 23	2115 18	1636 05	3500	3500		3500	1.375			Printing, Binding & Stationery		3500	
3189 10	3371 50	3554 05	1512 70	3140	3140		3140	2.385			Sanitary (Garbage)		3140	
4738 82	4842 80	4742 05	303 01					3.399			Other Services			
								4						
								5.420			Building Maint. & Repair			
				5800	7945		5000	6			General			
							649	7			Partitioning Intelligence Office			
								8						
8708 96	8842 32	6157 61	3494 71	5800	7945	(151)	5649	9			Total .420		5649	
								10						
4038 97	4815 82	4124	2099 50	3624	3874	250	3874	11.430			Equipment Repair		3874	
1998 95								12.450			Motor Vehicle Repair			
76 65		10 36						13.490			Other Maint. & Repairs			
								14						
				25	25		25	15.620			Dues & Memberships		25	
	6 50							16.645			Evidence Procurement			
600	662 40	540	270	660	660		660	17.670			Pest Control		660	
23	39	9	6	20	20		20	18.690			Other Charges		20	
								19						
132488 25	135596 69	120898 69	52722 76	137952	142407	1659	139611	20			Total Operation & Maintenance		139606	
								21						
								22						
								23						
								24						
								25						
								26						
								27						
								28						
								29						
								30						
								31						
								32						
								33						
								34						
								35						
								36						
								37						
								38						
								39						
								40						
								41						
								42						

SALARY RATES — PRECEDING FOUR YEARS								1964-65 PRELIMINARY BUDGET					1964-65 APPROVED BUDGET											
1960-61		1961-62		1962-63		JUNE 30, 1964		NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT	NO. OF POSITIONS ASKED	NO. OF POSITIONS APPROV.	TITLE OF POSITION	REMARKS	NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT			
NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE																	
1	1	480	1	494 40	1	524 80	1	540 80			26	540 80	14061	1	1	1	Chief of Police			26	556 80	14477		
2														2										
3	3	388	3	404	4	420 80	4	433 60			26	433 60	45095	3	4	4	Deputy Chiefs	<i>Ord 11987 (2-23-64) changed to Sergeant</i>			26	460	47840	
4														4										
5	1	360	1	374 40										5			Night Commander							
6	1	341 60	1	363 20										6			Night Commander							
7														7										
8				1	385 60	1	396 80				26	396 80	10317	8	1	1	Police Inspector				26	420 80	10941	
9														9										
10	1	332 80	1	342 40	1	352 80	1	363 20			26	363 20	9444	10	1	1	Chief, Detectives				26	385 60	10026	
11	1	332 80	1	342 40	1	352 80	1	363 20			26	363 20	9444	11	1	1	Chief, Traffic				26	385 60	10026	
12														12										
13	6	323 20	6	332 80	6	342 40	6	352 80			26	352 80	55037	13	6	6	Police Captains				26	374 40	58407	
14	1	304 80	1	323 20	1	323 20	1	342 40	12	342 40	14	352 80	9048	14	1	1	Police Captain			12	363 20	14	374 40	9600
15														15										
16	1	323 20	1	332 80	1	342 40	1	352 80			26	352 80	9173	16	1	1	Policewoman Captain				26	374 40	9735	
17														17										
18	5	304 80	6	314 40	7	323 20	7	332 80			26	332 80	60570	18	7	7	Police Lieutenants, Specialists				26	352 80	64210	
19	1	296				1	323 20	3	323 20	23	332 80	8624	19	1	1	Police Lieutenant, Specialist			3	342 40	23	352 80	9142	
20			1	304 80	1	314 40								20			Police Lieutenant C.D. Coord.							
21														21										
22	16	296	17	304 80	15	314 40	17	323 20			26	323 20	142855	22	17	17	Police Lieutenants				26	342 40	151341	
23	2	286 40			1	296								23			Police Lieutenant							
24					1	304 80								24			Police Lieutenant							
25														25										
26	18	277 60	18	286 40	17	296	19	304 80			26	304 80	150572	26	19	20	Police Sergeants Specialists	<i>1 from Sergeant Ord. 118290</i>			26	323 20	168064	
27					1	277 60	1	286 40	12	286 40	14	296	7581	27	1	1	Police Sergeant Specialist			12	304 80	14	314 40	8060
28					2	268								28			Police Sergeant Specialist							
29														29										
30	32	268	32	277 60	37	286 40	37	296			26	296	284752	30	37	36	Police Sergeants	<i>1 to Specialist Ord. 118290</i>			26	314 40	294279	
31	2	259 20	4	268	1	277 60	1	277 60	3	277 60	23	286 40	7420	31	1	1	Police Sergeant			3	296	23	304 80	7899
32	3	249 60	1	259 20										32			Police Sergeant							
33														33										
34	3	268	3	277 60	3	286 40	1	296			26	296	7696	34	1	1	Policewoman Sergeant				26	314 40	8175	
35					2	268	17	268	9	277 60	9	277 60	14109	35	2	2	Policewomen Sergeants			21	286 40	5	296	14989
36														36										
37														37										
38														38										
39														39										
40														40										
41														41										
42														42										

G-16-B

SALARY RATES — PRECEDING FOUR YEARS										1964-65 PRELIMINARY BUDGET						1964-65 APPROVED BUDGET						
1960-61		1961-62		1962-63		JUNE 30, 1964																
NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT	NO. OF POSITIONS ASKED	NO. OF POSITIONS APPROV.	TITLE OF POSITION	REMARKS	NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT	
1	61 268	63 277 60	63 286 40	63 296						26 296		484848	1	63	63	Police Detectives				26 304 80	499263	
2	2 249 60	3 268	3 277 60	1 277 60						26 286 40		7447	2	1	1	Police Detective				26 296	7696	
3	2 240	3 259 20	3 259 20	2 277 60				3	277 60	23 286 40		14840	3	2	2	Police Detectives		3	286 40	23 296	15335	
4	4 259 20			1 277 60				12	277 60	14 286 40		7341	4	1	1	Police Detective		12	286 40	14 296	7581	
5				2 268				12	268	14 277 60		14205	5	2	2	Police Detectives		12	277 60	14 286 40	14682	
6													6									
7	4 259 20	4 268	4 277 60	4 286 40						26 286 40		29786	7	4	4	Narcotics Officers				26 296	30784	
8													8									
9	79 240	73 249 60	74 259 20	78 268						26 268		543504	9	78	85	Patrolmen Specialists	7 from Patrolman Ord. 118290				26 277 60	613496
10		2 231 20	4 240	1 249 60				11	249 60	15 268		6766	10	1	1	Patrolman Specialist		11	259 20	15 277 60	7016	
11		1 214 40	1 223 20	1 231 20				23	231 20	3 249 60		6067	11	1	1	Patrolman Specialist		23	240	3 259 20	6298	
12		3 200		1 214 40				12	214 40	14 231 20		5810	12	1	1	Patrolman Specialist		12	223 20	14 240	6039	
13													13									
14													14									
15													15									
16	5 268	4 277 60	4 277 60	2 277 60						26 277 60		21653	16	3	2	Police Radio Dispatchers				26 286 40	14893	
17	3 240												17			Police Radio Dispatchers						
18													18									
19		8 259 20	8 268	10 277 60						26 277 60		64959	19	9	10	Patrolmen Spec. Comm.				26 286 40	74464	
20		(8) 259 20	(8) 268	(8) 277 60						10 277 60		22208	20	(8)	(8)	Patrolmen Spec. Comm.	20 Weeks) Dual			10 286 40	22912	
21		8 240	8 249 60	8 259 20						16 259 20		33178	21	8	8	Patrolmen	32 Weeks) Pos.			16 268	34304	
22													22									
23	305 231 20	302 240	311 249 60	310 259 20						26 259 20		2089152	23	310	301	Police Patrolmen	7 to Specialist Ord 118290				26 268	2097368
24	25 223 20	7 231 20	12 231 20	8 240				9	240	17 259 20		52532	24	8	8	Police Patrolmen		9	249 60	17 268	54420	
25	9 207 20	4 223 20	25 214 40	4 240				11	240	15 259 20		26112	25	4	4	Police Patrolmen		11	249 60	15 268	27063	
26	22 184 80	12 207 20	11 200	1 240				13	240	13 259 20		6490	26	1	1	Police Patrolman		13	249 60	13 268	6729	
27		34 192		4 240				23	240	3 259 20		25191	27	4	4	Police Patrolmen		23	249 60	3 268	26180	
28				6 240				25	240	1 259 20		37556	28	6	6	Police Patrolmen		25	249 60	1 268	39048	
29				4 223 20				3	223 20	23 240		24759	29	4	4	Police Patrolmen		3	231 20	23 249 60	25738	
30				3 223 20				7	223 20	19 240		18368	30	3	3	Police Patrolmen		7	231 20	19 249 60	19083	
31				3 223 20				21	223 20	5 240		17662	31	3	3	Police Patrolmen		21	231 20	5 249 60	18310	
32				3 207 20						26 223 20		17410	32	3	3	Police Patrolmen				26 231 20	18034	
33				1 207 20				1	207 20	25 223 20		5788	33	1	1	Police Patrolman		1	214 40	25 231 20	5995	
34				3 207 20				5	207 20	21 223 20		17170	34	3	3	Police Patrolmen		5	214 40	21 231 20	17782	
35				2 207 20				12	207 20	14 223 20		11223	35	2	2	Police Patrolmen		12	214 40	14 231 20	11620	
36				2 207 20				15	207 20	11 223 20		11127	36	2	2	Police Patrolmen		15	214 40	11 231 20	11519	
37				3 207 20				26	207 20			16162	37	3	1	Police Patrolman		26	214 40		5575	
38													38		2	Police Patrolmen		20	214 40	6 231 20	11351	
39													39		1	Police Patrolman		21	214 40	7 231 20	6121	
40													40		1	Police Patrolman		23	214 40	3 231 20	5625	
41													41		25	Police Patrolmen	Relief-New Posit.	26	214 40		139360	
42													42		25	Police Patrolman	abolished 1005 Ord 118061 (8-27-64)					

BUR.: Police

FUNCTION

PERSONAL SERVICE

DIV.: Uniform

NUMBER 372

FUND General

G-16-B

SALARY RATES — PRECEDING FOUR YEARS								1964-65 PRELIMINARY BUDGET					1964-65 APPROVED BUDGET													
1960-61		1961-62		1962-63		JUNE 30, 1964		NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT	NO. OF POSITIONS ASKED	NO. OF POSITIONS APPROV.	TITLE OF POSITION	REMARKS	NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT					
NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE																			
1	5	214 40	6	223 20	6	231 20	6	240			26	240	37440	1	6	6	Police Matrons				26	249 60	38938	1		
2	1	207 20											2				Police Matron							2		
3	1	1000	1	1000	1	1000	1	1000					3	1	1	Police Matron	Part Time						1000	3		
4													4											4		
5	1	304 80	1	314 40	1	323 20	1	332 80			26	332 80	8653	5	1	1	Identification Supervisor				26	342 40	8903	5		
6	8	268	7	277 60	9	286 40	9	296			26	296	69264	6	9	9	Identification Officers	<i>added 1200720 (3-11-65)</i>				26	304 80	71324	6	
7	1	249 60	2	268									7				Identification Officers							7		
8													8		1	1	Lab Technologist	<i>add 120020 (3-11-65)</i>						8		
9	8	268	8	277 60	8	286 40	8	296			26	296	61568	9	8	8	Harbor Pilots				26	314 40	65396	9		
10													10		1	1	Policewoman	<i>added 8-27-64 and 119061</i>						10		
11	8	231 20	8	240	9	249 60	7	259 20			26	259 20	47175	11	7	7	Policewomen				26	268	48776	11		
12	1	223 20	2	192	1	214 40	1	240	3	240	23	259 20	5682	12	1	1	Policewoman		3	249 60	23	268	6913	12		
13	1	184 80					2	207 20	17	207 20	9	223 20	11063	13	2	1	Policewoman		22	214 40	4	231 20	5642	13		
14													14		1	1	Policewoman		26	214 40				5575	14	
15							3	600					15				Overtime Pay- Coaches							15		
16													16											16		
17													17				Off Duty Relief Pay	New Request							Disallowed	17
18													18												18	
19	654		664		668		668						5006963	19	668	693	Total .110							5054962	19	
20													20												20	
21		22000		22000		35000		35000					35000	21			Less Labor Turnover -General							35000	21	
22													22												22	
23													4971963	23	668	693	Net Total .110							5019962	23	
24													24												24	
25													25												25	
26													26												26	
27													27												27	
28													28												28	
29													29												29	
30													30												30	
31													31												31	
32													32												32	
33													33												33	
34													34												34	
35													35												35	
36													36												36	
37													37												37	
38													38												38	
39													39												39	
40													40												40	
41													41												41	
42													42												42	

BUDGET OF THE CITY OF PORTLAND, OREGON

DEPT.: Public Safety
 BUR.: Police
 DIV.: Uniform
 G-16-A

FOR THE FISCAL YEAR BEGINNING JULY 1, 1964 AND ENDING JUNE 30, 1965

FUNCTION NUMBER 372 APPROPRIATIONS AND REVENUES FUND General BUR. PAGE NO. 11

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1963-64 BUDGET		PRELIMINARY BUDGET FOR 1964-65			1964-65 APPROVED BUDGET								
1960-61		1961-62		1962-63		6 MONTHS 1963-64		AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK-ED	NO. AP-PROV-ED	DESCRIPTION	DETAIL	TOTAL
1															<u>PERSONAL SERVICE</u>		1
2	4087394	41	4260338	85	4407472	08	2257097	55	4695460	4695460	276503	4971963	2	.110	Salaries and Wages		5019962
3							18071		37350	37350	(870)	36480	3	.160	Employes Insurance		44136
4																	
5	4087394	41	4260338	85	4407472	08	2275168	55	4732810	4732810	275633	5008443	5		Total Personal Service		5064098
6																	
7															<u>OPERATION & MAINTENANCE</u>		
8	2900	26	2949	74	2642	96	1249	13	3000	3000		3000	8	.205	Blueprints, Photostats & Photos		3000
9							2	50					9	.210	Botanical & Agricultural		
10													10	.213	Clothing and Uniforms		
11									21700	21700		21700	11		Uniforms (incl. 4375 for new men)	26075	
12									1200	1200		1200	12		Prisoners' Work Clothing	1200	
13																	
14	24384	72	25781	16	24170	02	7669	35	22900	22900		22900	14		Total .213		27275
15																	
16	1103	12	1204	19	1177	73	507	28	1200	1200		1200	16	.215	Cleaning & Disinfecting		1200
17	2939	45	2959	31	3310	84	2014	74	2850	2850		2850	17	.225	Food and Meals		2850
18							1	45					18	.230	Forage and Veterinary		
19	66093	62	64796	29	65014	85	27214	57	66000	66000		66000	19	.235	Gas, Oil and Grease		66000
20	733	62	1091	87	1363	12	803	65	1000	1000		1000	20	.240	Household & Institutional		1000
21	861	26	1201	77	1137	18	931	37	900	900		900	21	.245	Medical & Surgical		900
22	9630	96	7195	32	7849	20	4800	41	10000	10000		10000	22	.250	Office Supplies		10000
23	7547	16	7768	41	10260	67	4070	79	8000	8000		8000	23	.255	Tires and Tubes		8000
24	287	75	131	99	135	48	86	96	250	250		250	24	.260	Small Tools		250
25			543	50									25	.286	Traffic Signs & Markings		
26																	
27	7977	11	9907	69	9280	49	6501	98	8140	8140	1210	9350	27	.295	Other Commodities		9350
28																	
29																	
30																	
31																	
32																	
33																	
34																	
35																	
36																	
37																	
38																	
39																	
40																	
41																	
42																	

BUDGET OF THE CITY OF PORTLAND, OREGON

DEPT.: Public Safety

FOR THE FISCAL YEAR BEGINNING JULY 1 1964 AND ENDING JUNE 30, 1965

BUR.: Police

APPROPRIATIONS AND REVENUES

BUR. PAGE NO. 12

DIV.: Uniform

FUNCTION NUMBER 372

FUND General

G-16-A

EXPENDITURES/REVENUES — PRECEDING 3 1/2 YEARS							1963-64 BUDGET		PRELIMINARY BUDGET FOR 1964-65				1964-65 APPROVED BUDGET				
1960-61		1961-62		1962-63		6 MONTHS 1963-64		AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK-ED	NO. AP-PROV-ED	DESCRIPTION	DETAIL	TOTAL
1	4517 13	712 44	268 33	59 31	600	600		600	1	.310				Carfare & Transportation		600	
2	22268 38	24842 89	29250 50	9649	17480	17480		17480	2	.320				Equipment Hire - Outside Towing and Ident. Kits		17480	
3									3								
4	25 69		(2)						4	.322				Equipment Hire- City Depts.			
5	1905 50	2937 25	753 50	494 50	1500	1500		1500	5	.325				Rent & Storage		1500	
6	3920 88	4170 03	4335 30	1083 17	4000	4000		4000	6	.330				Fuel and Heat		4000	
7				7818 58	16000	16000		162	7	.335				Electric Power		16000	
8	2677 85	2406 10	3015 42	23533 57	44400	44400		1400	8	.355				Telephone & Telegraph		45800	
9	20								9	.365				Hospitalization of Others			
10	439 30	714 66	4760 54	3795 43	1500	1500			10	.370				Postage- Auxiliary Police		1500	
11	19723	1854 78	2837 29	1200 18	3100	3100			11	.375				Printing, Binding & Stationery		3100	
12	551 55	618 15	919 15	517 55	560	560		200	12	.385				Sanitary (Garbage)		760	
13				1900 56	4000	4000			13	.387				Sewer User Charges		4000	
14				2931 38	6000	6000			14	.390				Water		6000	
15									15	.399				Other Services			
16					50	50			16					Miscellaneous			
17					420	420			17					Secretary Police Reserves			
18					1200	1200			18					Captain Auxiliary Police			
19					1800	1800			19					Training Service (Rev. Stelle)			
20	1232 24	1669 07	1637 12	2166 20	3470	3470			20					Total .399		3470	
21									21								
22									22	.420				Building Repairs			
23									23					General Repairs	1375		
24									24								
25									25					East Precinct			
26									26					Steam Clean Outside Bldg.	250		
27									27					Refinish Sign	50		
28									28					Repaint Outside Windows	456		
29									29					Boiler Water Level Regulator	Disallowed		
30									30					Retube Boiler	Disallowed		
31									31					Feed Pump w/float Tank & Controls	Disallowed		
32									32								
33									33								
34									34					Sunshine Division			
35									35					Additional Lights in Lot			
36									36					Repair Whse. Roof			
37									37					Door Into Whse. From Street			
38									38						Disallowed		
39									39								
40									40								
41									41								
42									42								

BUDGET OF THE CITY OF PORTLAND, OREGON

DEPT.: Public Safety
 BUR.: Police
 DIV.: Uniform
 G-16-A

FOR THE FISCAL YEAR BEGINNING JULY 1, 1964 AND ENDING JUNE 30, 1965

FUNCTION NUMBER 372

APPROPRIATIONS AND REVENUES

FUND General

BUR. PAGE NO. 13

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS						1963-64 BUDGET		PRELIMINARY BUDGET FOR 1964-65				1964-65 APPROVED BUDGET		
1960-61	1961-62	1962-63	6 MONTHS 1963-64		AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK-ED	NO. AP-PROV-ED	DESCRIPTION	DETAIL	TOTAL
									1	.420		Building Repairs (continued)		1
									2			North Precinct		2
								1265	3			Remodel Toilet Area		3
								451	4			Install Adequate Heat		4
								357	5			Lower Ceiling		5
								735	6			Install Adequate Lighting		6
								383	7			Linoleum Floors		7
								67	8			Refinish Floors Lt's. Office		8
								98	9			Linoleum Rear Hallway		9
								838	10			Floor Leveling		10
								136	11			Partition Business Office		11
								944	12			Ladies Rest Room		12
								20	13			Venetian Blinds		13
								75	14			Install Heat Duct		14
								109	15			Insulate Floor Over Garage		15
								38	16			Weatherstrip Windows		16
								5516	17					Disallowed
									18			<i>Tenement N Precinct (rel 10.5.15.6-10.65)</i>	<i>+ 2890 -</i>	18
	680 44	6178 41	1591 83	2792 02	1072	2537	9221	10293	19			Total .420		2131
									20					20
	11406 90	25194 40	3491 80	1175 97	2995	2995		2995	21	.430		Equipment Repairs		2995
	84348 20	6	10 50	16 32					22	.450		Motor Vehicle Repairs	<i>ack. 12-424 (5-26-65) + 40.00</i>	22
	77 55	48 88	33 81	2 87	50	50		50	23	.490		Other Maintenance & Repairs		50
									24					24
	7550	8000	7561 05	9872 20	10075	10075		10075	25	.613		Equipment Allowance		10075
									26			155 @ \$65.00		26
	658	489 50	592 75	325	675	675	(150)	525	27	.620		Dues and Memberships		525
					10	10		10	28	.635		Surety Bonds		10
									29	.645		Evidence Procurement		29
					10120			10120	30			General		30
					5880			5880	31			Allowance for personnel in		31
									32			Detectives, Vice & Intelligence		32
									33			@ \$5.00 per Month		33
									34					34
	16887 50	15595 25	15514 95	4300	16000	16000		16000	35			Total .645		16000
									36					36
		10							37	.655		Litigation		37
	202 87	117 40	(410 29)	692 80	165	165	150	315	38	.690		Other Charges		315
									39					39
	303552 01	221096 45	202505 54	130179 34	257892	259357	12193	270085	40			Total Operation & Maintenance		266136
									41					41
									42					42

DEPT.: Public Safety

FOR THE FISCAL YEAR BEGINNING JULY 1, 1964 AND ENDING JUNE 30, 1965

BUR.: Police

APPROPRIATIONS AND REVENUES

BUR. PAGE NO. 14

DIV.: Uniform

FUNCTION NUMBER 372

FUND General

G-16-A

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1963-64 BUDGET		PRELIMINARY BUDGET FOR 1964-65				1964-65 APPROVED BUDGET			
1960-61	1961-62	1962-63	6 MONTHS 1963-64	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK-ED	NO. AP-PROV-ED	DESCRIPTION	DETAIL	TOTAL
								1	.720		<u>EQUIPMENT</u>		
								2			<u>Police Academy</u>		
							390	3	Addl	1 -	Dictating Machine	Disallowed	
							105	4	Addl	1 1	Tape Synchronizer	105	
							1000	5	Repl	50 50	Side Chairs	1000	
							750	6	Addl	1 -	Stencil Duplicator	Disallowed	
								7					
								8			<u>Central Precinct</u>		
							340	9	Repl	2 1	Steel Desks	170	
							90	10	Repl	3 3	Steel Side Chairs T.E. 914-1/9/65	90 - 63 = 27	
							220	11	Addl	1 -	Refrigerated Drinking Fountain	Disallowed	
								12					
								13			<u>Chief's Office</u>		
							21	14	Repl	1 1	15" Paper Cutter	21	
							253	15	Addl	1 1	10 Key Adding Machine T.E. 820-9-16-64	253 - 233 = 1990	
							25	16	Repl	1 1	Utility Lamp	25	
							74	17	Addl	1 1	4-Drawer File Letter Size T.E. 841-12/14	74 - 5580 = 18	
								18			w/Lock		
								19					
								20			<u>Communications</u>		
							312	21	Addl	1 1	20-Drawer Suspension File	312	
							94	22	Addl	1 1	4-Drawer File T.E. 892-12-14-64	94 - 5585 = 38,15	
								23					
								24			<u>Detective Division</u>		
							2520	25	Repl	6 2	Dictating Machines	840	
							790	26	Repl	2 1	Transcriber Machines	395	
							250	27	Addl	1 1	10-Drawer 3 x 5 File T.E. 926-2-16-65	250 - 16823 = 8123	
							954	28	Repl	6 3	Steel Desks T.E. 927-2-16-65	477 - 37515 = 10185	
							375	29	Repl	6 6	Steel Arm Chairs T.E. 913-1/9/65	375 - 228 = 117	
							12	30	Addl	1 1	Electric Fan 12"	12	
							170	31	Addl	1 1	16 MM Camera T.E. 860-11-25-64	170 - 149 = 21	
								32		1	dual Recorder Md 119658 (12-31-64)	+ 950 -	
								33			<u>East Precinct</u>		
							423	34	Addl	3 3	Oxygen Inhalators T.E. 861-11-23-64	423 - 257,84 = 165,16	
							108	35	Addl	1 1	Camera w/Case T.E. 925-2-16-65	108 - 75 = 33	
								36					
								37					
								38					
								39					
								40					
								41					
								42					

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1963-64 BUDGET		PRELIMINARY BUDGET FOR 1964-65				1964-65 APPROVED BUDGET				
1960-61	1961-62	1962-63	6 MONTHS 1963-64	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK-ED	NO. AP-PROV-ED	DESCRIPTION	DETAIL	TOTAL	
								1			<u>Identification</u>		1	
							172	2	Repl	1	1	Typewriter Desk	172	2
							168	3	Repl	1	1	Metal Desk W/Lock	168	3
							336	4	Addl	2	1	Metal Desks W/Locks	168	4
							224	5	Repl	4	2	Revolving Arm Chairs	112	5
							62	6	Addl	1	1	4-Drawer File	62	6
							2261	7	Addl	1	1	Gas Chromatograph	2261	6
							3280	8	Addl	1	-	Spectrophotometer	Disallowed	8
							180	9	Addl	1	1	Zoom Projector T.E. 863-1/25/64	180 - 139.10 = 40.90	9
							3	10	Addl	1	1	Slide Tray	3	10
							39	11	Addl	1	1	Lenticular Screen	39	11
							1895	12	Addl	1	-	Pakonamy Dryer	Disallowed	12
							118	13	Addl	4	-	Lamp Holders	Disallowed	13
							34	14	Addl	4	-	Iodide Lamps	Disallowed	14
							440	15	Repl	1	1	Camera	440	15
							82	16	Repl	1	1	Lighting Assembly	82	16
							84	17	Repl	1	1	3" Lens F.B.	84	17
							40	18	Addl	1	1	Dividing Back	40	18
							260	19	Addl	1	1	4 x 5 Camera Outfit T.E. 864-1/25/64	260 - 233.30 = 26.70	19
								20					20	20
								21			<u>Intelligence Division</u>		21	21
							298	22	Repl	4	2	Legal Size Cabinets T.E. 890-12-14-	149 - 128.00 = 26.00	22
							132	23	Addl	1	1	35 MM Camera T.E. 821-9-16-64	132 - 95.00 = 37.00	23
								24					24	24
								25			<u>Jail Division</u>		25	25
							194	26	Repl	1	1	11" Manual Typewriter	194	26
							624	27	Addl	200	200	Baskets 14 x 22 x 8 T.E. 958-6/2/64	624 - 418 = 206	27
							500	28	Addl			Metal Shelving for Baskets	500	28
								29					29	29
								30			<u>North Precinct</u>		30	30
							829	31	Addl	39	39	Lockers T.E. 923-2-16-65	829 - 714.75 = 114.15	31
							115	32	Addl	2	2	Oxygen Inhalators	115	32
							45	33	Addl	3	3	Tanks T.E. 862-1-25-64	45 - 27.49 = 17.51	33
							77	34	Addl	1	1	Hydraulic Jack	77	34
							411	35	Repl	1	1	Gas Pump	411	35
							84	36	Addl	2	2	Gas Masks T.E. 866-11-25-64	84 - 67.62 = 16.38	36
							175	37	Addl	1	1	Voice Gun	90	37
							162	38	Addl	2	2	Semi-Automatic 44 Cal. Rifles T.E. 865-11-25-64	162 - 134.80 = 27.20	38
							194	39	Addl	1	-	Manual Typewriter 11"	Disallowed	39
							25	40	Addl	1	1	3-Hole Punch	25	40
							36	41	Addl	3	1	Portable Lights T.E. 867-11-25-64	36 - 21.76 = 14.24	41
								42					42	42

BUDGET OF THE CITY OF PORTLAND, OREGON

DEPT.: Public Safety

FOR THE FISCAL YEAR BEGINNING JULY 1, 1964 AND ENDING JUNE 30, 1965

BUR.: Police

APPROPRIATIONS AND REVENUES

BUR. PAGE NO. 16

DIV.: Uniform

FUNCTION NUMBER 372

FUND General

G-16-A

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1963-64 BUDGET		PRELIMINARY BUDGET FOR 1964-65				1964-65 APPROVED BUDGET			
1960-61	1961-62	1962-63	6 MONTHS 1963-64	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK-ED	NO. AP-PROV-ED	DESCRIPTION	DETAIL	TOTAL
								1	.720		EQUIPMENT (continued)		
								2			North Precinct(continued)		
							145	3	Repl	3	3	Steel Arm Chairs <i>TE 924-2-16-65</i>	145 - 76.50 = 48.50
							130	4	Repl	6	6	Side Chairs	130
							396	5	Repl	3	1	Steel Desk	132
							167	6	Repl	1	1	Typewriter Desk	167
							109	7	Addl	1	1	Steel Table 72 x 30	109
								8	Addl	24		<i>Lockers old 119872(2-11-65)</i>	+444
								9			Sunshine Division		
							138	10	Addl	25	25	Folding Chairs	138
							263	11	Addl	1	1	Typewriter Desk <i>TE 916-1/9/65</i>	263 - 150.25 = 112.75
							194	12	Addl	1	1	Manual Typewriter 11"	194
							589	13	Addl	1	1	16 MM Projector	589
							66	14	Addl	1	1	Picture Screen	66
								15					
								16			Traffic Division		
							90	17	Addl	1	1	Voice Gun	90
							15750	18	Repl	10	5	Solo Motorcycles	7875
							7200	19	Repl	4	2	3 Wheel Motorcycles	3600
							196	20	Addl	10	5	Cycle Winter Windshield Kits	98
							300	21	Repl	5	5	Revolving Arm Chairs <i>TE 915 1/9/65</i>	300 - 200.50 = 69.50
							750	22	Addl	1	-	Breatholizer or Intoximeter	Disallowed
							295	23	Repl	10	10	Roll-A-Tapes <i>TE 868-11-25-64</i>	295 - 277.50 = 17.50
							195	24	Addl	1	1	Sound Survey Meter	195
								25			<i>1 teacher vanity type</i>	+2195 - <i>old 119866 (2-11-65)</i>	
								26			Womens Protective Division		
							165	27	Repl	1	1	Metal Desk <i>TE 911-1-9-65</i>	165 - 129.80 = 35.20
								28					
								29					
								30			Traffic Division (cont)		
								31			<i>Supplement app for Motorcycle old 120202 (4-15-65)</i>	882.95	
								32					
								33					
								34					
								35					
								36					
								37					
								38					
								39					
								40					
								41					
								42					

BUDGET OF THE CITY OF PORTLAND, OREGON

FOR THE FISCAL YEAR BEGINNING JULY 1, 1964 AND ENDING JUNE 30, 1965

DEPT.: Public Safety

BUR.: Police

DIV.: Uniform

FUNCTION NUMBER 372

APPROPRIATIONS AND REVENUES

FUND General

BUR. PAGE NO.

G-16-A

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1963-64 BUDGET		PRELIMINARY BUDGET FOR 1964-65				1964-65 APPROVED BUDGET								
1960-61		1961-62		1962-63		6 MONTHS 1963-64		AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK-ED	NO. AP-PROV-ED	DESCRIPTION	DETAIL	TOTAL	
EQUIPMENT (continued)																		
Uniform Division																		
											72000	3	Repl 36	28 26	8 Cyl. Sedans and 119613 (12-23-64)	52000		
											8700	4	Repl 4	4	8 Cyl. Station Wagons i.e. 947 4/11	8700	-8616 ³⁴ = 83 ⁶⁰	
											2145	5	Repl 1	1	Patrol Wagon Chassis	2145		
											1500	6	Repl 1	1	Patrol Wagon Body	1500		
											3500	7	Addl 1	-	2-Ton Truck Chassis	Disallowed		
											3500	8	Addl 1	-	Wrecker and Bed	Disallowed		
											2175	9	Addl 1	-	Station Wagon	Disallowed		
											8000	10	Addl 4	-	8 Cyl. Sedans	Disallowed		
											2000	11	Addl 1	-	Sedan	Disallowed		
											4250	12	Repl 2	-	Station Wagons	Disallowed		
											2000	13	Addl 1	-	Panel Delivery	Disallowed		
											543	14	Repl 8	8	Shotguns T.E. 822-9-16-64	543	- 480 ¹⁵ = 62 ²⁵	
											450	15	Repl 12	12	Police Speedometers T.E. 917 - 1/9/65	450	- 316 ⁵⁰ = 133 ⁶⁰	
											400	16	Repl 8	8	Red Lights	400		
											300	17			Miscellaneous	300		
															for 4-4 door Sedans and 119612 (12-23-64)	+ 7,479 60		
93431	29	110366	91	67365	56	4692	37	102393	102271	96	59063	161456		19	Total .720		93327	
6279	95	2697	49											21	.740	ADDITIONS & BETTERMENTS		
SUMMARY																		
4087394	41	4260338	85	4407472	08	2275168	55	4732810	4732810		275633	5008443		24	Personal Service		5064098	
303552	01	221096	45	202505	54	130179	34	257892	259357		12193	270085		25	Operation & Maintenance		266136	
93431	29	110366	91	67365	56	4692	37	102393	102271	96	59063	161456		26	.720 Equipment		93327	
6279	95	2697	49											27	.740 Additions & Betterments			
4490657	66	459499	70	4677343	18	2410040	26	5093095	5094438	96	346889	5439984		29	Total		5423561	

BUDGET OF THE CITY OF PORTLAND, OREGON

DEPT.: Public Safety

FOR THE FISCAL YEAR BEGINNING JULY 1, 1964 AND ENDING JUNE 30, 1965

BUR.: Police

PERSONAL SERVICE

BUR. PAGE NO. 19

DIV.: Nuisance

FUNCTION NUMBER 396

FUND General

G-16-B

SALARY RATES — PRECEDING FOUR YEARS								1964-65 PRELIMINARY BUDGET				1964-65 APPROVED BUDGET											
1960-61		1961-62		1962-63		JUNE 30, 1964		NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT	NO. OF POSITIONS ASKED	NO. OF POSITIONS APPROV.	TITLE OF POSITION	REMARKS	NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT		
NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE															NO. OF POSITIONS ASKED	NO. OF POSITIONS APPROV.
1	1	268	1	286 40	1	296	1	314 40			26	314 40	8175	1	1	1	Chief Nuisance Inspector			26	323 20	8404	
2														2									
3	2	207 20	2	214 40	2	223 20	2	240			26	240	12480	3	2	2	Field Representatives			26	249 60	12980	
4	2	164	1	170 40	1	192	1	223 20	1	223 20	25	240	6224	4	1	1	Field Representative		1	231 20	25	249 60	6472
5									26	192			4992	5	1	1	Field Representative	New Position	26	200			5200
6														6									
7	1	177 60	1	177 60	1	184 80	1	200			26	200	5200	7	1	1	Clerk III			26	207 20	5388	
8														8									
9	1	157 60	1	164	1	170 40	1	177 60			26	177 60	4618	9	1	1	Clerk II			26	184 80	4805	
10														10									
11	1	113 60	1	113 60	1	118 40	1	122 40	5	122 40	13	127 20	3329	11	1	1	Typist Clerk <i>2 positions changed 7/64</i>	Formerly half time ⁵ New Full time Pos. ¹³	13	132 80	8	139 20	3476
12														12									
13	8		7		7		7						45018	13	8	8	Total .110					46725	
14														14									
15														15									
16														16									
17														17									
18														18									
19														19									
20														20									
21														21									
22														22									
23														23									
24														24									
25														25									
26														26									
27														27									
28														28									
29														29									
30														30									
31														31									
32														32									
33														33									
34														34									
35														35									
36														36									
37														37									
38														38									
39														39									
40														40									
41														41									
42														42									

DEPT.: Public Safety
 BUR.: Police
 DIV.: Nuisance
 G-16-A

BUDGET OF THE CITY OF PORTLAND, OREGON
 FOR THE FISCAL YEAR BEGINNING JULY 1, 1964 AND ENDING JUNE 30, 1965

APPROPRIATIONS AND REVENUES

FUNCTION NUMBER 396

FUND General

BUR. PAGE NO. 20

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1963-64 BUDGET		PRELIMINARY BUDGET FOR 1964-65			1964-65 APPROVED BUDGET				
1960-61	1961-62	1962-63	6 MONTHS 1963-64	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL
											PERSONAL SERVICE		
											Salaries and Wages		46725
											Employes Retire.-Current Serv.		808
											Social Security		1345
											State Industrial Accident Ins.		449
											Employes Insurance		432
											Total Personal Service		49759
											OPERATION & MAINTENANCE		
											Blueprint, Photostats & Photos		
											Cleaning & Disinfecting		
											Gas, Oil & Grease		
											Office Supplies		
											Tires & Tubes		
											Other Commodities		
											Mileage Private Owned Autos		
											Equipment Hire- City Depts.		
											Telephone		
											Printing, Binding & Stationery		
											Other Fees & Services		
											Laborers-Weed Cutters- Hand		
											Laborers-Weed Cutters- Machine		
											Total .399		
											Equipment Repairs		
											Motor Vehicle Repairs		
											Total Operation & Maintenance		29138

BUDGET OF THE CITY OF PORTLAND, OREGON

DEPT.: Public Safety
 BUR.: Police
 DIV.: Summary
 G-16-A

FOR THE FISCAL YEAR BEGINNING JULY 1, 1964 AND ENDING JUNE 30, 1965

BUR. PAGE NO. 22

FUNCTION NUMBER 300

APPROPRIATIONS AND REVENUES

FUND General

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1963-64 BUDGET		PRELIMINARY BUDGET FOR 1964-65				1964-65 APPROVED BUDGET							
1960-61		1961-62		1962-63		6 MONTHS 1963-64		AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK-ED	NO. AP-PROV-ED	DESCRIPTION	DETAIL	TOTAL
1															PERSONAL SERVICE		
2	563910	10	508797	51	537544	45	304531	43	631428	633938	80259	711687	2	332	Headquarters Division		700238
3	4087394	41	4260338	85	4407472	08	2275168	55	4732810	4732810	275633	5008443	3	372	Uniform Division		5064098
4	31257	56	33155	80	34038	84	19452	70	40183	40183	7785	47968	4	396	Nuisance Division		49759
5													5				
6	4682562	07	4802292	16	4979055	37	2599152	68	5404421	5406931	363677	5768098	6		Total Personal Service		5814095
7													7				
8													8		OPERATION & MAINTENANCE		
9	132488	25	135596	69	120898	69	52722	76	137952	142407	1659	139611	9	332	Headquarters Division		139606
10	303552	01	221096	45	202505	54	130179	34	257892	259357	12193	270085	10	372	Uniform Division		266136
11	18052	58	29843	65	37415	26	21023	68	28650	28650	488	29138	11	396	Nuisance Division		29138
12													12				
13	454092	84	386536	79	360819	49	203925	78	424494	430414	14340	438834	13		Total Operation & Maintenance		434880
14													14				
15													15		.720 EQUIPMENT		
16	7982	58	2785	26	6081	53	8366	72	10420	9961	48	(5523)	16	332	Headquarters Division		4511
17	93431	29	110366	91	67365	56	4692	37	102393	102271	96	59063	17	372	Uniform Division		93327
18			928				362	43	425	368	38	1585	18	396	Nuisance Division		2010
19													19				
20	101413	87	114080	17	73447	09	13421	52	113238	112601	82	55125	20		Total .720		99848
21													21				
22													22		.740 ADDITIONS & BETTERMENTS		
23	3274	66	49980	03					16280	16280	(12186)	4094	23	332	Headquarters Division		1294
24	6279	95	2697	49									24	372	Uniform Division		
25													25				
26	9554	61	52677	52					16280	16280	(12186)	4094	26		Total .740		1294
27													27				
28													28				
29													29				
30													30				
31													31		SUMMARY		
32	4682562	07	4802292	16	4979055	37	2599152	68	5404421	5406931	363677	5768098	32		Personal Service		5814095
33	454092	84	386536	79	360819	49	203925	78	424494	430414	14340	438834	33		Operation & Maintenance		434880
34	101413	87	114080	17	73447	09	13421	52	113238	112601	82	55125	34	.720	Equipment		99848
35	9554	61	52677	52					16280	16280	(12186)	4094	35	.740	Additions & Betterments		1294
36													36				
37	5247623	39	5355586	64	5413321	95	2816499	98	5958433	5966226	82	420956	37		Total		6350117
38													38				
39													39				
40													40				
41													41				
42													42				

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS								1963-64 BUDGET		PRELIMINARY BUDGET FOR 1964-65			1964-65 APPROVED BUDGET				
1960-61		1961-62		1962-63		6 MONTHS 1963-64		AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK-ED	NO. AP-PROV-ED	DESCRIPTION	DETAIL	TOTAL
SOURCES OF REVENUE																	
General Revenue of Fund 6251292																	
5145507 51		5264147 09		5313471 19		2759266 55		5865933	5873726 82	416631	6282564	2					6251292
18440 93		26127 23		33625 14		20996 68		27500	27500		27500	3	.425	Nuisance Abatement			27500
22450		22878 56		23032 80		12396 25		22000	22000	4325	26325	4	.432	Police Charges			28325
36716 33		41848 75		43163 50		23832 50		42500	42500		42500	5	.436	Towing- Storage Charges			42500
		325 71										6	.550	Reimbursement Revenue			
		6										7	.581	Golf Fund			
7 50		5										8	.585	Paving Fund			
24474 12		14 80		23 32								9	.586	Parking Meter Fund			
		215 50						500	500		500	10	.591	Sewage Disposal Fund			500
27		18		6		8						11	.595	Water Fund			
<hr/>																	
5247623 39		5355586 64		5413321 95		2816499 98		5958433	5966226 82	420956	6379389	13		Total			6350117
14																	
15																	
16																	
17																	
18																	
19																	
20																	
21																	
22																	
23																	
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42																	

BUDGET OF THE CITY OF PORTLAND, OREGON

FOR THE FISCAL YEAR BEGINNING JULY 1, 1964 AND ENDING JUNE 30, 1965

DEPT.: Public Safety

BUR.: Office of Probation & Parole

FUNCTION NUMBER 400

PERSONAL SERVICE

FUND General

BUR. PAGE NO. 1

G-16-B

SALARY RATES — PRECEDING FOUR YEARS										1964-65 PRELIMINARY BUDGET					1964-65 APPROVED BUDGET						
1960-61		1961-62		1962-63		JUNE 30, 1964		1964-65		1964-65		1964-65		1964-65		1964-65		1964-65			
NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF POSITIONS	BIWEEKLY RATE	NO. OF POSITIONS	BIWEEKLY RATE	NO. OF POSITIONS	BIWEEKLY RATE	NO. OF POSITIONS	BIWEEKLY RATE	NO. OF POSITIONS	BIWEEKLY RATE	AMOUNT	
1	296	1	304 80	1	332 80	1	352 80			26	352 80	9173	1	1	1	Probation and Parole Director		26	363 20	9444	
2													2			Position Abolished					
3	231 20	1	249 60	1	277 60								3			Probation & Parole Officer	Ord. 117828				
4													4								
5						1	314 40			26	314 40	8175	5	1	1	Probation & Parole Officer II	Position Created Ord. 117828	26	323 20	8404	
6													6								
7		1	207 20	1	249 60	1	240	25	259 20	1	277 60	6758	7	1	1	Probation & Parole Officer		25	268	1 286 40	6987
8						1	240	6	240	20	259 20	6624	8	1	1	Probation & Parole Officer		6	249 60	20 268	6858
9													9								
10	170 40	1	177 60	1	184 80	1	192			26	192	4992	10	1	1	Senior Stenographer Clerk			26	200	5200
11													11								
12				1	122 40	1	132 80	6	132 80	20	144 80	3693	12	1	1	Typist Clerk		6	139 20	20 151 20	3860
13													13								
14	3		4		5		6					39415	14	6	6	Total .110					40753
15													15								
16													16								
17													17								
18													18								
19													19								
20													20								
21													21								
22													22								
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DEPT.: Public Safety
 BUR.: Office of Probation & Parole
 DIV.: _____
 G-16-A

FOR THE FISCAL YEAR BEGINNING JULY 1, 1964 AND ENDING JUNE 30, 1965

APPROPRIATIONS AND REVENUES

FUNCTION NUMBER 400

FUND General

BUR. PAGE NO. 2

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1963-64 BUDGET		PRELIMINARY BUDGET FOR 1964-65				1964-65 APPROVED BUDGET							
1960-61		1961-62		1962-63		6 MONTHS 1963-64		AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK-ED	NO. AP-PROV-ED	DESCRIPTION	DETAIL	TOTAL
PERSONAL SERVICE																	
Salaries and Wages																	
	9964	88	24139	68	30274	10	16984	38715		700	39415	2	.110			40753	
							232	99	625	78	703	3	.130			785	
							328	12	995	9	1004	4	.135			1018	
							96	24	480	(7)	473	5	.140			391	
							60		120		120	6	.160			274	
	9964	88	24139	68	30274	10	17701	35	40935	40935	780	41715	8			43221	
OPERATION & MAINTENANCE																	
					10	40			10		10	11	.205				
	25	81	51	32	65	55	22	73	45	65	110	12	.250				
							3	10	50		50	14	.310				
	35	12	403	02	374	13	186	03	420	60	480	15	.315				
			241	92	313	22	210		480		480	16	.325				
	36	77	15	70	29	10	55	69	60	20	80	17	.375				
					43	19	13	19		25	25	19	.430				
			25		30		25		30		30	21	.620				
	97	70	736	96	865	59	515	74	1095	1095	170	1265	23			1265	
EQUIPMENT																	
											124	26	Addl 3	- Side Chairs	Disallowed		
											78	27	Addl 1	1 Steel Book Case T.E. 823-9-16-64	78 - 65 = 13		
											64	28	Addl 1	1 File Cabinet-4-Drawer Letter Size	64		
											441	29	Repl 1	1 17" Electric Typewriter T.E. 11-25-64	441 - 414 = 27 ⁰⁰		
											223	30	Repl 1	1 Stenographer Desk (Steel)	223		
											75	31	Addl 3	3 Electric Fans T.E. 821-9-16-64	75 - 49 ⁸³ = 25 ¹¹		
			425	95	441	99	315		315	315	690	1005	33		Total .720	881	

DIV.:
G-16-A

FUNCTION
NUMBER 400

APPROPRIATIONS AND REVENUES

FUND General

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1963-64 BUDGET		PRELIMINARY BUDGET FOR 1964-65			1964-65 APPROVED BUDGET								
1960-61		1961-62		1962-63		6 MONTHS 1963-64		AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK-ED	NO. AP-PROV-ED	DESCRIPTION	DETAIL	TOTAL
1															<u>SUMMARY</u>		
2	9964	88	24139	68	30274	10	17701	35	40935	780	41715	2			Personal Service		43221
3	97	70	736	96	865	59	515	74	1095	170	1265	3			Operation and Maintenance		1265
4			425	95	441	99	315		315	690	1005	4	.720		Equipment		881
5																	
6	10062	58	25302	95	31581	68	18532	09	42345	42345	1640	43985	6		Total		45367
7																	
8															<u>SOURCE OF REVENUE</u>		
9	10062	58	25302	95	31581	68	18532	09	42345	42345	1640	43985	9		General Revenue of Fund		45367
10																	
11																	
12																	
13																	
14																	
15																	
16																	
17																	
18																	
19																	
20																	
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BUDGET OF THE CITY OF PORTLAND, OREGON

DEPT.: Public Safety

FOR THE FISCAL YEAR BEGINNING JULY 1, 1964 AND ENDING JUNE 30, 1965

BUR.: Municipal Court

PERSONAL SERVICE

BUR. PAGE NO. 1

DIV.: _____

FUNCTION NUMBER 500

FUND General

G-16-B

SALARY RATES — PRECEDING FOUR YEARS								1964-65 PRELIMINARY BUDGET						APPROVED BUDGET											
1960-61		1961-62		1962-63		JUNE 30, 1964		NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT	NO. OF POSITIONS ASKED	NO. OF POSITIONS APPROV.	TITLE OF POSITION	REMARKS	NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT				
NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE																		
1	3	396 80	3	408 80	3	433 60	3	446 40			26	446 40	34820	1	3	3	Municipal Judges				26	460	35880		
2														2		1	Municipal Judge	New Position				26	460	11960	
3	1	500	1	2000	1	3000	3	3000			\$30. Per Session	3000	3	3	3	Municipal Judges	Part Time						3000		
4														4		2	Bailiffs created Ord. 120181 (4-8-65)								
5	1	286 40	1	296	1	314 40	1	323 20				26	323 20	8404	5	1	1	Chief Clerk				26	332 80	8653	
6														6											
7	3	177 60	3	184 80	3	192	3	200				26	200	15600	7	3	3	Legal Stenographers				26	214 40	16724	
8														8		1	Legal Stenographer	New Position				26	170 40	4431	
9	1	144 80	1	151 20	1	157 60	1	164				26	164	4264	9	1	1	Stenographer Clerk				26	170 40	4431	
10	1	122 40	1	132 80	1	144 80	1	132 80				26	139 20	3620	10	1	1	Stenographer Clerk				26	144 80	3765	
11														11	1	1	Stenographer Clerk	Created by Ord. 118161				5	132 80	3632	
12														12											
13	1	214 40	1	223 20	1	240	1	249 60				26	249 60	6490	13	1	1	Clerk IV				26	259 20	6740	
14														14											
15	3	177 60	3	184 80	4	192	4	200				26	200	20800	15	4	4	Clerks III				26	207 20	21549	
16	1	164	1	177 60	1	157 60	1	170 40				9	170 40	4676	16	1	1	Clerk III				9	177 60	4863	
17														17		1	Clerk III	New Position				26	164	4264	
18	5	157 60	3	164	5	170 40	8	177 60				26	177 60	36942	18	8	8	Clerks II				26	184 80	38439	
19	1	151 20	2	157 60	3	164								19			Clerk II								
20	2	144 80	1	151 20	2	157 60	1	170 40				20	170 40	4474	20	1	1	Clerk II	Formerly Typist Clk. Ord. 117701				20	177 60	4661
21			1	144 80	1	144 80	2	170 40				15	170 40	9020	21	2	2	Clerks II				15	177 60	9394	
22			2	132 80			1	164				1	164	4604	22	1	1	Clerk II				1	170 40	4791	
23														23											
24	1	139 20	1	144 80	1	144 80	1	157 60				26	157 60	4098	24	1	1	Clerk I				26	164	4264	
25			1	127 20	1	122 40	1	132 80				6	132 80	3693	25	1	1	Clerk I				6	139 20	3860	
26														26											
27	5	139 20	4	144 80	2	151 20	3	157 60				26	157 60	12293	27	3	3	Typist Clerks	1 Position to Clerk II Ord. 117701				26	164	12792
28														28		1	Typist Clerk temp as 120060 (3-24-65)								
29	1	132 80	2	127 20	2	144 80	1	144 80				1	144 80	4085	29	1	1	Typist Clerk				1	151 20	4252	
30	4	118 40	1	118 40	2	127 20	1	132 80				7	132 80	3681	30	1	1	Typist Clerk				7	139 20	3848	
31			3	113 60	2	122 40	1	132 80				19	132 80	3537	31	1	1	Typist Clerk				19	139 20	3704	
32												4	127 20	3430	32	1	1	Typist Clerk				4	132 80	3594	
33														33											
34	3	2000	3	2000	6	2000	6	2000						34	6	6	Extra Clerk Service							2000	
35														35											
36												197007		36	46	49	Total .110							225491	
37												1000		37			Less Labor Turnover							1000	
38														38											
39	37		39		43		46					196007		39	46	49	Net .110							224491	
40														40											
41														41											
42														42											

BUDGET OF THE CITY OF PORTLAND, OREGON

DEPT.: Public Safety

FOR THE FISCAL YEAR BEGINNING JULY 1, 1964 AND ENDING JUNE 30, 1965

BUR.: Municipal Court

APPROPRIATIONS AND REVENUES

BUR. PAGE NO. 2

DIV.: _____

FUNCTION NUMBER 500

FUND General

G-16-A

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1963-64 BUDGET		PRELIMINARY BUDGET FOR 1964-65			1964-65 APPROVED BUDGET				
1960-61	1961-62	1962-63	6 MONTHS 1963-64	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL
								1			<u>PERSONAL SERVICE</u>		1
162499 72	165613 92	179857 80	93556 48	190317		5690	196007	2 .110			Salaries and Wages		224491
			1142 38	3125		633	3758	3 .130			Employes Retire-Current Serv.		4129
			2227 03	5935		141	6076	4 .135			Social Security		6580
			551 66	2360		(14)	2346	5 .140			State Industrial Accident Ins.		2155
			745	1480		180	1660	6 .160			Employes Insurance		2354
								7					7
162499 72	165613 92	179857 80	98222 55	203217	203217	6630	209847	8			Total Personal Service		239709
								9					9
								10			<u>OPERATION & MAINTENANCE</u>		10
29 80	28 20	79 55	25 40	100			100	11 .225			Food and Meals		100
				75		(75)		12 .240			Household & Institutional		
1309 06	1687 06	977	640 13	1500			1500	13 .250			Office Supplies		1500
	122 20	1 30						14 .295			Other Commodities		
								15					15
336 50								16 .310			Carfare & Transportation		
166								17 .315			Mileage- Privately Owned Autos		
						204	204	18 .355			Telephone & Telegraph		
	2	27 70	10 73			250	250	19 .370			Postage	<i>228-1672 non followed phone for Judge Quillon discontinued 1/27/1964. no longer needed.</i>	20
								20					20
								21 .375			Printing, Binding & Stationery		21
							1000	22			Bail & Fine Receipts		22
							3000	23			Parking Bail Receipts & Notices		23
							6500	24			Parking Tags		24
							1700	25			Traffic Citations		25
							100	26			Release Bonds		26
							150	27			Bench Warrants		27
							500	28			Stationery		28
							600	29			Binding		29
							150	30			Other Printing		30
								31			<i>add pay for (acknowledgment on 1/20/29/24/29/65) + 3000.00</i>		31
4317 13	12018 90	10762 40	1287 03	13700			13700	32			Total .375		13000
								33					33
								34					34
								35					35
								36					36
								37					37
								38					38
								39					39
								40					40
								41					41
								42					42

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1963-64 BUDGET		PRELIMINARY BUDGET FOR 1964-65			1964-65 APPROVED BUDGET							
1960-61		1961-62		1962-63		6 MONTHS 1963-64		AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. AP-PROV-ED	DESCRIPTION	DETAIL	TOTAL
1	1177	1606	1321	808	2040						2040	1.399	Other Services		2040	
2												2	Jurors & Interpreters			
3	395 61	375 46	531 60	209 12	400						400	3.430	Equipment Repairs		400	
4	7 50	7 50	7 50	7 50	10						10	4.620	Dues & Memberships		10	
5		10										5.690	Other Charges - Change Cash			
6												6	Short and Over			
7												7				
8	7738 60	15857 32	13708 05	2987 91	17825	17825	379	18204				8	Total Operation & Maintenance		17274	
9												9				
10												10.720	EQUIPMENT	Ord 118016 (8-13-64) + 741		
11								500			500	11	Law Books	650		
12								650			650	12 Repl 10	10 Steel Posture Chairs T.E. 893-12-14-65	650 - 580 = 70 ⁰⁰		
13								669			669	13 Repl 3	3 Steel Typewriter Desks T.E. 917-1-9-65	669 - 428 = 243 ⁹⁰		
14								212			212	14 Repl 1	1 15" Typewriter T.E. 938-2-16-65	212 - 200 = 12 ²⁵		
15								603			603	15 Repl 3	3 13" Typewriters	603		
16								161			161	16 Addl 7	7 Steel Lockers T.E. 934-3-3-65	161 - 122 = 39 ⁸²		
17								263			263	17 Repl 1	1 Adding Machine	263		
18								75			75	18 Addl 2	2 Numbering Machines	75		
19								285			285	19 Addl 1	1 Steel File Cabinet T.E. 929-2-16-65	285 - 143 = 142 ⁰⁰		
20												20 Addl	2 Card Files (IBM)	456		
21												21 Addl	1 Desk for New Judge	248		
22												22 Addl	1 Table for New Judge	163		
23												23 Addl	1 Chair for New Judge	188		
24												24 Addl	1 File Cabinet	90		
25												25 Addl	1 Typewriter Desk	223		
26												26 Addl	2 Steno Chairs T.E. 844-12-14-64	130 - 116 = 14 ⁰⁰		
27												27 Addl	1 Typewriter T.E. 919-4/9/65	201 - 121 = 80 ⁰⁰		
28												28 Addl	1 Desk	181		
29												29 Addl	1 Costumer	37		
30	2569 05	3572 18	691 86	716 12	12826	12166	(9408)	3418				30	Total .720		5485	
31												31	for beach case (Ord 11996 (3-4-65))		775	
32												32	for 2 cases (Ord 119153 (9-10-64))		130	
33	162499 72	165613 92	179857 80	98222 55	203217	203217	6630	209847				33	SUMMARY			
34	7738 60	15857 32	13708 05	2987 91	17825	17825	379	18204				34	Personal Service		239709	
35	2569 05	3572 18	691 86	716 12	12826	12166	(9408)	3418				35	Operation & Maintenance	Ord 118869 (7-16-64)	17274	
36	172807 37	185043 42	194257 71	101926 58	233868	232208	(2399)	231469				36	Equipment		5485	
37												37	Total		262468	
38												38	SOURCE OF REVENUE			
39	172807 37	185043 42	194257 71	101926 58	233868	232208	(2399)	231469				39	General Revenue of Fund		262468	
40												40				
41												41				
42												42				

BUDGET OF THE CITY OF PORTLAND, OREGON

DEPT.: Public Safety

FOR THE FISCAL YEAR BEGINNING JULY 1, 1964 AND ENDING JUNE 30, 1965

BUR.: Office of City Attorney

PERSONAL SERVICE

BUR. PAGE NO. 1

DIV.: _____

FUNCTION NUMBER 600

FUND General

G-16-B

SALARY RATES — PRECEDING FOUR YEARS								1964-65 PRELIMINARY BUDGET					1964-65 APPROVED BUDGET										
1960-61		1961-62		1962-63		JUNE 30, 1964		NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT	NO. OF POSITIONS ASKED	NO. OF POSITIONS APPROV.	TITLE OF POSITION	REMARKS	NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT		
NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE																
1	508	1	523 20	1	554 40	1	571 20			26	571 20	14852	1	1	1	City Attorney			26	588		15288	
1	461 60	1	476	1	504 80	1	520			26	520	13520	3	1	1	Chief Deputy City Attorney			26	536		13936	
1	360	1	374 40	1	408 80	1	433 60			26	433 60	11274	5	1	1	Deputy City Attorney, Senior			26	460		11960	
1	341 60	1	363 20	3	352 80	3	396 80	14	396 80	12	420 80	31815	6	3	3	Deputy City Attorneys, Seniors		14	420 80	12	446 40	33744	
2	304 80	2	314 80	2	342 40	3	363 20			26	363 20	28330	8	3	3	Deputy City Attorneys			26	385 60		30077	
4	277 60	3	304 80	1	323 20	1	342 40	13	342 40	13	363 20	9173	9	1	1	Deputy City Attorney			13	363 20	13	385 60	9735
1	249 60	1	277 60	1	304 80	1	323 20	3	323 20	23	342 40	8845	10	1	1	Deputy City Attorney	1 abolished ord. 118449 (7-1-64)	3	342 40	23	363 20	9381	
		1	259 20	2	286 40	1	323 20	14	323 20	12	342 40	8634	11	1	1	Deputy City Attorney		14	342 40	12	363 20	9152	
								26	304 80			7925	12	1	1	Deputy City Attorney	Upgrade from Jr. Deputy	26	323 20			8404	
2	207 20	2	214 40	1	231 20	1	277 60						14			Deputy City Attorney, Jr.							
								26	240			6240	15	1	1	Deputy City Attorney, Jr.	New Position- Contingent upon Addl. Mun. Judge	26	249 60			6490	
1	192	1	200	1	207 20	1	214 40			26	214 40	5575	18	1	1	Senior Legal Stenographer			26	231 20		6012	
5	177 60	5	184 80	3	192	3	200			26	200	15600	20	3	3	Legal Stenographers	1 Pos. to Clerk II Ord. 116896			26	214 40		16724
		2	151 20	1	170 40	13	170 40	13	184 80	13	184 80	4618	21	1	1	Legal Stenographer		13	184 80	13	200		5003
1	170 40	1	177 60	1	184 80	1	192			26	192	4992	23	1	1	Senior Stenographer Clerk			26	200		5200	
						1	170 40	24	170 40	2	177 60	4445	25	1	1	Clerk II	Formerly Legal Steno. Ord. 116896	24	177 60	2	184 80		4632
1	157 60	1	151 20	1	170 40	1	200			26	214 40	5575	27	1	1	Law Clerk			26	223 20		5804	
1	113 60	1	144 80	1	151 20	1	132 80	11	132 80	15	144 80	3633	29	1	1	Typist Clerk	1 Steno clerk created ord 120134 (4-1-65) abolished ord 120134 (8-1-65)	11	139 20	15	151 20		3800
22		22		22		22						185046	31	23	23	Total .110							195342

BUDGET OF THE CITY OF PORTLAND, OREGON

FOR THE FISCAL YEAR BEGINNING JULY 1 1964 AND ENDING JUNE 30 1965

DEPT.: Public Safety

BUR.: Office of City Attorney

DIV.:
G-16-A

FUNCTION NUMBER 600

APPROPRIATIONS AND REVENUES

FUND General

BUR. PAGE NO. 2

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1963-64 BUDGET		PRELIMINARY BUDGET FOR 1964-65				1964-65 APPROVED BUDGET			
1960-61	1961-62	1962-63	6 MONTHS 1963-64	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL
								1			<u>PERSONAL SERVICE</u>		
144320 54	154343 04	163521 20	83959 76	173635		11411	185046	2.110			Salaries and Wages		195342
			1385 01	3600		237	3837	3.130			Employes Retire-Current Serv.		4200
			884 84	3770		170	3940	4.135			Social Security		3960
			491 46	2153		68	2221	5.140			State Industrial Accident Ins.		1875
			480	950		10	960	6.160			Employes Insurance		1368
144320 54	154343 04	163521 20	87201 07	184108	184108	11896	196004	8			Total Personal Service		206745
								10			<u>OPERATION & MAINTENANCE</u>		
2			8 80					11.205			Blueprints, Photostats, & Photos		
2228 20	2922 97	2903 15	1505 85	2900		100	3000	12.250			Office Supplies		3000
28				15			15	13.295			Other Commodities		15
3593 66								15.310			Carfare & Transportation		
257 12	289 17	230 40	137 70	300			300	16.315			Mileage, -Privately Owned Autos		300
98 15	57 20	68 15	68 45	60		1040	1100	17.355			Telephone & Telegraph		1100
	89		2 34					18.370			Postage		
416 70	84 25	234 66	140 33	250			250	19.375			Printing, Binding & Stationery		250
36				250			250	20.399			Other Service		250
								21			Court Reporters & Expert Witnesses		
36 24								23.420			Building Repairs		
394 18	277 45	377 68	201 95	450			450	24.430			Equipment Repairs		450
								26.620			Dues & Memberships		
							475	27			N.I.M.L.O.	475	
							650	28			State Bar Dues	Disallowed	
450				475		650	1125	30			Total .620		475
1184 67	657 79	560 03	580 40	500			500	32.665			Litigation		500
			28 05					33.690			Other Charges		
8697 20	4289 72	4374 07	2673 87	5200	5200	1790	6990	35			Total Operation & Maintenance		6340

BUDGET OF THE CITY OF PORTLAND, OREGON

DEPT.: Public Safety

FOR THE FISCAL YEAR BEGINNING JULY 1 1964 AND ENDING JUNE 30, 1965

BUR.: Office of City Attorney

APPROPRIATIONS AND REVENUES

BUR. PAGE NO. 3

DIV.:
G-16-A

FUNCTION
NUMBER 600

FUND General

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1963-64 BUDGET		PRELIMINARY BUDGET FOR 1964-65			1964-65 APPROVED BUDGET				
1960-61	1961-62	1962-63	6 MONTHS 1963-64	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL
								1	720		EQUIPMENT		
							25	2	Add 1	1	3-Hole Punch	25	
							415	3	Add 1	1	Dictator	415	
							395	4	Add 1	1	Transcriber	395	
							2750	5	Add 9	-	Air Conditioning Units, Installed	Disallowed	
								6			(refrigeration type 4-4000		
								7			BTU & 5-6000 BTU Units)		
							300	8	Add 1	1	Photocopy Machine T.E. 895-12-14-64	300 - 270 ⁸³ = 23 ⁶⁷	
							175	9	Add Rep 2	2	4-Shelf Bookcases T.E. 939-3-14-65	175 - 156 ⁸⁰ = 18 ²⁰	
								10			(Steel, glass doors)		
							75	11	Add 1	1	3-Shelf Bookcase	75	
								12			(Steel, glass doors)		
							75	13	Add 1	1	3-Shelf Bookcase- Like Above	75	
								14			(if addl. Deputy)		
							15	15			Miscellaneous	15	
							1200	16	Add		Books	1200	
								17	Add	1	Chair	85	
								17	Add	1	Desk T.E. 930-2-16-65	181 - 410 ⁸⁵ = 40 ⁷³	
1754	10	1759	80	702	31	794	90	18			Total Equipment		2921
								19					
								20			SUMMARY		
144320	54	15343	04	163521	20	87201	07	21			Personal Service		206745
8697	20	4289	72	4374	07	2673	87	22			Operation & Maintenance		6340
1754	10	1759	80	702	31	794	90	23			Equipment		2921
								24					
154771	84	160392	56	168597	58	90669	84	25			Total		216006
								26					
								27			SOURCES OF REVENUE		
152021	84	157392	56	165597	58	89169	84	28			General Revenue of Fund		213006
2750		3000		3000		1500		29			Exposition- Recreation Fund		3000
								30					
154771	84	160392	56	168597	58	90669	84	31			Total		216006
								32					
								33					
								34					
								35					
								36					
								37					
								38					
								39					
								40					
								41					
								42					

BUDGET OF THE CITY OF PORTLAND, OREGON

FOR THE FISCAL YEAR BEGINNING JULY 1, 1964 AND ENDING JUNE 30, 1965

DEPT.: Public Safety
 DIV.: Health
Air Quality Control

FUNCTION NUMBER 904

PERSONAL SERVICE

FUND General BUR. PAGE NO. 1

16-B

SALARY RATES — PRECEDING FOUR YEARS								PRELIMINARY BUDGET					APPROVED BUDGET									
1960-61		1961-62		1962-63		JUNE 30, 1964		NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT	NO. OF POSITIONS ASKED	NO. OF POSITIONS APPROV.	TITLE OF POSITION	REMARKS	NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT	
NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE															
						1	442 40			26	442 40	11503	1	1	1	Air Quality Control Officer	Flat Rate			26	442 40	11503
													2		1	Associate Engineer	New Position	26	296			7696
										26	332 80	8653	3	1	1	Chemical Engineer	Transfer from Sanitation Div.			26	342 40	8903
													4									
						1	277 60			26	277 60	7218	5	1	1	Sr. Air Sanitarian				26	277 60	7218
													6		1	Sr. Air Sanitarian	9 Mos.-New Pos.	19	223 20			4241
						1	151 20	6	151 20	13	157 60	4104	7	1	1	Sr. Stenographer Clerk		13	164 60	7	170 40	4271
													8									
													9									
													10									
													11									
													12									
													13									
						3						31478	14	4	6	Total						43832
													15									
													16									
													17									
													18			Air Quality Control Division created to						
													19			implement the Air Quality Control Code						
													20			established by Ordinance No. 118114, passed						
													21			by the Council February 28, 1964.						
													22									
													23									
													24									
													25									
													26									
													27									
													28									
													29									
													30									
													31									
													32									
													33									
													34									
													35									
													36									
													37									
													38									
													39									
													40									
													41									
													42									

BUDGET OF THE CITY OF PORTLAND, OREGON

DEPT.: Public Safety
 BUR.: Health
 DIV.: Air Quality Control
 G-16-A

FOR THE FISCAL YEAR BEGINNING JULY 1, 1964 AND ENDING JUNE 30, 1965

APPROPRIATIONS AND REVENUES

FUNCTION NUMBER 904

FUND General

BUR. PAGE NO. 2

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1963-64 BUDGET		PRELIMINARY BUDGET FOR 1964-65				1964-65 APPROVED BUDGET			
1960-61	1961-62	1962-63	6 MONTHS 1963-64	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL
								1			<u>PERSONAL SERVICE</u>		
						31478	31478	2	.110		Salaries and Wages		43832
						400	400	3	.130		Employes Retire.-Current Serv.		500
						671	671	4	.135		Social Security		1005
						380	380	5	.140		State Industrial Accident Ins.		421
						60	60	6	.160		Employes Insurance		72
								7					
						32989	32989	8			<u>Total Personal Service</u>		45830
								9					
								10			<u>OPERATION AND MAINTENANCE</u>		
						100	100	11	.205		Blueprints, Photostats, & Photos		100
						100	100	12	.215		Cleaning & Disinfecting		100
								13					
						200	200	14	.235		Gas, Oil & Grease		200
						100	100	15	.240		Household & Institutional		100
						200	200	16	.250		Office Supplies		200
						100	100	17	.255		Tires & Tubes		100
						50	50	18	.295		Other Commodities, including Lab Supplies		350
								19					
						600	600	20	.315		Mileage, Private Autos		600
						2400	2400	21	.325		Rent		2400
						300	300	22	.330		Fuel and Heat		300
						300	300	23	.335		Electric Power		300
						1000	1000	24	.355		Telephone		450
						500	500	25	.375		Printing, Binding, & Stationery		500
								26	.385		Sanitary- Garbage		100
						100	100	27	.430		Equipment Repairs		100
								28					
						6050	6050	29			<u>Total Operation & Maintenance</u>		5900
								30					
								31					
								32					
								33					
								34					
								35					
								36					
								37					
								38					
								39					
								40					
								41					
								42					

BUDGET OF THE CITY OF PORTLAND, OREGON

DEPT.: Public Safety

FOR THE FISCAL YEAR BEGINNING JULY 1, **1964** AND ENDING JUNE 30, **1965**

BUR.: Health

APPROPRIATIONS AND REVENUES

BUR. PAGE NO. 3

DIV.: Air Quality Control

FUNCTION NUMBER 904

FUND General

G-16-A

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1963-64 BUDGET		PRELIMINARY BUDGET FOR 1964-65				1964-65 APPROVED BUDGET			
1960-61	1961-62	1962-63	6 MONTHS 1963-64	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK-ED	NO. AP-PROV-ED	DESCRIPTION	DETAIL	TOTAL
								1	.720		EQUIPMENT		
							1700	2	Add1	1	1 2-Door Sedan, 6 Cyl.	1700	
							1750	3	Add1	1	- 4-Door Sedan, 6 Cyl.	Disallowed	
							225	4	Add1	1	- Desk, Executive	Disallowed	
							300	5	Add1	1	- Desk, Secretarial	Disallowed	
							135	6	Add1	1	- Conference Table	Disallowed	
							100	7	Add1	1	1 Drafting Table T.F. 937-3-3-65	135 -121 ³⁶ = 13 ⁶⁴	
							201	8	Add1	1	1 13" Manual Typewriter	201	
							108	9	Repl	1	1 Executive Chair T.F. 825-9-16-64	108 - 46 = 62	
							65	10	Repl	1	1 Steno Chair T.F. 826-9-16-64	65 - 45 = 20	
							160	11	Add1	1	1 5-Drawer Letter File Cabinet T.F. 838 ^{3/4}	160 - 122 ⁴⁰ = 37 ⁶⁰	
							170	12	Add1	10	10 Stacking Chairs with Base	170	
							291	13	Add1	1	1 3-Section Card File T.F. 4 ⁴⁸ 4-14-65	291 - 144 ⁵⁰ = 146 ⁵⁰	
								14			with Base and Top		
							87	15	Add1	1	- Locker Storage Section	Disallowed	
							37	16	Add1	1	1 Combination Coat and Hat Rack	37	
								17	Add1	10	10 Particle Fallout Stations	400	
								18	Add1	2	2 Samplers	240	
								19	Add1	2	2 Adapters	80	
								20	Add1	1	1 Directional Wind Vane - old 120228(42)	300	7-500
								21	Add1	1	1 Muffle Furnace Cancelled - old 120228	500	
								22	Add1	1	1 Station Wagon T.F. 959-6/2/65	2200	= 2057 ¹⁹ = 148 ⁵¹
								23			Miscellaneous Equipment	500	old 120228 1421022 110
							5329	25			Total .720		7087
							32989	28			SUMMARY		
							6050	29			Personal Service		45830
							5329	30			Operation & Maintenance		5900
								31			Equipment		7087
							44368	32			Total		58817
							19368	35			SOURCES OF REVENUE		
							25000	36	.456		General Revenue of Fund		33817
								37			Air Quality Control Charges		25000
							44368	38			Total		58817

BUDGET OF THE CITY OF PORTLAND, OREGON

FOR THE FISCAL YEAR BEGINNING JULY 1, 1964 AND ENDING JUNE 30, 1965

DEPT.: Public Safety

BUR.: Health

DIV.: Communicable Disease

G-16-A

FUNCTION NUMBER 908

APPROPRIATIONS AND REVENUES

FUND General

BUR. PAGE NO. 4

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1963-64		BUDGET		PRELIMINARY BUDGET FOR 1964-65				1964-65			APPROVED BUDGET	
1960-61	1961-62	1962-63	6 MONTHS 1963-64	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL				
								1		<u>OPERATION & MAINTENANCE</u>						
		6 75						2	.240	Household & Institutional						
8483 85	3916 05	4643 69	2983 29	5000			5000	3	.245	Medical & Surgical						
25 11	10 54			50			50	4	.250	Office Supplies						
								5								
		254 10						6	.320	Equipment Hire- Outside						
390	277 50	835	315	500			500	7	.399	Professional Services						
								8								
8898 96	4204 09	5739 54	3298 29	5550	5550		5550	9		Total Operation & Maintenance		5550				
								10								
			200 25	201	201	(201)		11	.720	<u>EQUIPMENT</u>						
								12								
								13		<u>SUMMARY</u>						
8898 96	4204 09	5739 54	3298 29	5550	5550		5550	14		Operation & Maintenance		5550				
			200 25	201	201	(201)		15	.720	Equipment						
								16								
8898 96	4204 09	5739 54	3498 54	5751	5751	(201)	5550	17		Total		5550				
								18								
								19		<u>SOURCE OF REVENUE</u>						
7098 96	4201 21	5739 54	3498 54	5751	5751	(201)	5550	20		General Revenue of Fund		5550				
1800								21	.550	Reimbursement Revenue						
	2 88							22	.591	Sewage Disposal Fund						
								23								
8898 96	4204 09	5739 54	3498 54	5751	5751	(201)	5550	24		Total		5550				
								25								
								26								
								27								
								28								
								29								
								30								
								31								
								32								
								33								
								34								
								35								
								36								
								37								
								38								
								39								
								40								
								41								
								42								

BUDGET OF THE CITY OF PORTLAND, OREGON

FOR THE FISCAL YEAR BEGINNING JULY 1, 1964 AND ENDING JUNE 30, 1965

DEPT.: Public Safety

BUR.: Health

DIV.: Emergency Hospital

FUNCTION NUMBER 916

PERSONAL SERVICE

FUND General

BUR. PAGE NO. 5

G-16-B

SALARY RATES — PRECEDING FOUR YEARS								1964-65 PRELIMINARY BUDGET				1964-65 APPROVED BUDGET									
1960-61		1961-62		1962-63		JUNE 30, 1964		NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT	NO. OF POSITIONS ASKED	NO. OF POSITIONS APPROV.	TITLE OF POSITION	REMARKS	NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT
NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE														
1	308	1	35	1	35	1	35		\$35 per Session		9100	1	1	1	Physician	(260 Sessions)		\$40 Per Session		10400	
2									\$20 per day session			2						\$20 Per day Session			
3	5	25 04	5	25	5	25	5	25	25 per nite session		11800	3	5	5	Resident Physicians			\$25 Per Night Sess.		11800	
4												4									
5	4	177 60	4	184 80	4	192	4	207 20		26	207 20	21549	5	4	4	Graduate Nurses			26	214 40	22298
6												6									
7	3	177 60	3	184 80	3	192	3	207 20			5388	7	4	4	Graduate Nurses	1 New Pos. No Incr. Hrs. Relief 2080 hrs.					5575
8												8									
9			1	144 80	1	151 20	1	157 60		26	157 60	4098	9	1	1	Typist Clerk			26	164	4264
10												10									
11	1	127 20										11			Clerk I						
12												12									
13	14		14		14		14				51935	13	15	15	Total .110						54337
14												14									
15												15									
16												16									
17												17									
18												18									
19												19									
20												20									
21												21									
22												22									
23												23									
24												24									
25												25									
26												26									
27												27									
28												28									
29												29									
30												30									
31												31									
32												32									
33												33									
34												34									
35												35									
36												36									
37												37									
38												38									
39												39									
40												40									
41												41									
42												42									

BUDGET OF THE CITY OF PORTLAND, OREGON

FOR THE FISCAL YEAR BEGINNING JULY 1, 1964 AND ENDING JUNE 30, 1965

DEPT.: Public Safety

BUR.: Health

DIV.: Emergency Hospital

G-16-A

FUNCTION NUMBER 916

APPROPRIATIONS AND REVENUES

FUND General

BUR. PAGE NO. 6

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1963-64 BUDGET		PRELIMINARY BUDGET FOR 1964-65				1964-65 APPROVED BUDGET			
1960-61	1961-62	1962-63	6 MONTHS 1963-64	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK-ED	NO. AP-PROV-ED	DESCRIPTION	DETAIL	TOTAL
											<u>PERSONAL SERVICE</u>		
								1			<u>Salaries and Wages</u>		54337
43749	46549 34	43103 72	21539 92	51935	51935		51935	2 .110			Employees Retire-Current Serv.		575
			243 72	530	530	39	569	3 .130			Social Security		1655
			554 34	1630	1630		1630	4 .135			State Industrial Accident Ins.		522
			129 53	644	644	(20)	624	5 .140			Employees Insurance		288
			120	240	240		240	6 .160					
43749	46549 34	43103 72	22587 51	54979	54979	19	54998	8			Total Personal Service		57377
								9					
								10			<u>OPERATION & MAINTENANCE</u>		
								11			Clothing and Uniforms		
	2 20							11			Cleaning & Disinfecting		5
	2 34	13 18	59	5	5		5	12 .215			Household & Institutional		75
	72 41	138 07	51 97	16 75	75		75	13 .240			Medical & Surgical		2600
2671 05	2592 88	2586 20	1255 44	2600	2600		2600	14 .245			Office Supplies		40
	32 95	53 27	48 86	32 44	40		40	15 .250			Tools		
	50							16 .260			Other Commodities		
	1 99	8 86	3 34					17 .295					
								18					
34262 56	20663 14	20108 82	12178 60	20000	20000	5000	25000	19 .305			Ambulance Hire		24000
1041	1443	1457	500 60	1000	1000	450	1450	20 .310			Carfare & Transportation of Indigents		1450
		27 50						21 .360			Hospitalization of City Employees		
96410 78	87986 82	105791 83	27129 41	120000	120000		120000	22 .365			Hospitalization		142000
								23					
	84 57	227 50	23 90	88 80	100		100	24 .375			Printing, Binding & Stationery		100
	842 74	945	927 48	253 74	850		850	25 .385			Sanitary Services		850
	235 52	10	2547 80	2300	300		300	26 .399			Professional Services		300
								27					
428 64	1917 34	584 53	56 45	675	675	(225)	450	28 .420			Building Repair		450
								29			Paint Interior		
272 81	360 96	25 26	4 25	300	300		300	30 .430			Equipment Repairs		300
								31					
		21 15						32 .690			Other Charges		
								33					
136357 87	116355 35	134211 75	43819 82	145945	145945	5225	151170	34			Total Operation & Maintenance		172170
								35					
								36					
								37					
								38					
								39					
								40					
								41					
								42					

BUDGET OF THE CITY OF PORTLAND, OREGON

DEPT.: Public Safety

FOR THE FISCAL YEAR BEGINNING JULY 1, 1964 AND ENDING JUNE 30, 1965

BUR.: Health

APPROPRIATIONS AND REVENUES

BUR. PAGE NO. 7

DIV.: Emergency Hospital

FUNCTION NUMBER 916

FUND General

G-16-A

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1963-64 BUDGET		PRELIMINARY BUDGET FOR 1964-65			1964-65 APPROVED BUDGET				
6 MONTHS				AS APPROVED	AFTER TRANSFERS	INCR. OR (DECR.)	AMOUNT	OBJECT	NO. ASK-	NO. AP-PROV-	DESCRIPTION	DETAIL	TOTAL
1960-61	1961-62	1962-63	1963-64	JULY 1	TO DECEMBER 31	FROM APPROVED JULY 1 BUDGET		NUMBER	ED	ED			
								1			<u>EQUIPMENT</u>		
							60	2			1 Set Single Box Springs	60	
							250	3			Surplus Properties	250	- 130
								4					
347 70	41 75	14164 95	94 57	425	411 20	(115)	310	5			Total .720		310
								6					
								7			<u>SUMMARY</u>		
43749 52	46549 34	43103 72	22587 51	54979	54979	19	54998	8			Personal Service		57377
136357 87	116355 35	134211 75	43819 82	145945	145945	5225	151170	9			Operation & Maintenance		172170
347 70	41 75	14164 95	94 57	425	411 20	(115)	310	10			Equipment		310
								11					
180455 09	162946 44	191480 42	66501 90	201349	201335 20	5129	206478	12			Total		229857
								13					
								14			<u>SOURCES OF REVENUE</u>		
173955 33	160839 78	185188 29	59071 93	197849	197835 20	7629	205478	15			General Revenue of Fund		228857
6499 76	2106 66	6292 13	366 97	3500	3500	(2500)	1000	16			Indigent Patient Charges		1000
			7063					17			OTHA (For Xray Equip)		
								18					
180455 09	162946 44	191480 42	66501 90	201349	201335 20	5129	206478	19			Total		229857
								20					
								21					
								22					
								23					
								24					
								25					
								26					
								27					
								28					
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								37					
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								39					
								40					
								41					
								42					

BUDGET OF THE CITY OF PORTLAND, OREGON

DEPT.: Public Safety

FOR THE FISCAL YEAR BEGINNING JULY 1, 1964 AND ENDING JUNE 30 1965

BUR.: Health

FUNCTION PERSONAL SERVICE

BUR. PAGE NO. 8

DIV.: Laboratory

NUMBER 932

FUND General

G-16-B

SALARY RATES — PRECEDING FOUR YEARS								1964-65 PRELIMINARY BUDGET				1964-65 APPROVED BUDGET										
1960-61		1961-62		1962-63		JUNE 30, 1964		1964-65		1964-65		1964-65		1964-65								
NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT	NO. OF POSITIONS ASKED	NO. OF POSITIONS APPROV.	TITLE OF POSITION	REMARKS	NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT	
1	314 40	1	323 20	1	342 40	1	352 80						1	1	1 Health Laboratory Supervisor					26	363 20	9444
2													2									
3	240	1	249 60	1	268	1	277 60						3	1	1 Sr. Laboratory Technician					26	286 40	7447
4													4									
5	207 20	2	214 40	2	223 20	2	231 20						5	2	2 Laboratory Technicians	1/2 of 1 Position chgd. to Water Bureau				26	240	12480
6													6									
7	164	2	184 80	1	214 40	1	200	13	200	13	214 40	5388	7	1	1 Laboratory Technician		13	207 20	13	223 20	5596	
8				1	177 60	1	184 80	4	184 80	22	200	5140	8	1	1 Laboratory Technician		4	192	22	207 20	5327	
9								26	184 80			4805	9	1	1 Laboratory Technician	New Position	26	192				4992
10													10									
11	164	1	170 40	1	177 60	1	170 40	19	170 40	7	177 60	4481	11	1	1 Custodial Worker		19	177 60	7	184 80	4668	
12													12									
13	7	7	7	7								48228	13	8	8 Total .110							49954
14													14									
15													15									
16													16									
17													17									
18													18									
19													19									
20													20									
21													21									
22													22									
23													23									
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39													39									
40													40									
41													41									
42													42									

BUDGET OF THE CITY OF PORTLAND, OREGON

DEPT.: Public Safety
 BUR.: Health
 DIV.: Laboratory
 G-16-A

FOR THE FISCAL YEAR BEGINNING JULY 1, 1964 AND ENDING JUNE 30, 1965

FUNCTION NUMBER 932

APPROPRIATIONS AND REVENUES

FUND General

BUR. PAGE NO. 9

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1963-64 BUDGET		PRELIMINARY BUDGET FOR 1964-65			1964-65 APPROVED BUDGET								
1960-61		1961-62		1962-63		6 MONTHS 1963-64		AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK-ED	NO. AP-PROV-ED	DESCRIPTION	DETAIL	TOTAL
PERSONAL SERVICE																	
	38894	50		39616	74	40585	83	20644	10	43663	43663	4565	48228	2	.110	Salaries and Wages	49954
						401	21	875		875		339	1214	3	.130	Employes Retire.-Current Serv.	1313
						400	21	1198		1198		183	1381	4	.135	Social Security	1387
						123	04	542		542		37	579	5	.140	State Industrial Accident Ins.	480
						120		300		300		(60)	240	6	.160	Employes Insurance	288
	38894	50		39616	74	40585	83	21688	56	46578	46578	5064	51642	8		Total Personal Service	53422
OPERATION & MAINTENANCE																	
	145	37		177	80	194	76	60	48	150	150		150	11	.215	Cleaning & Disinfecting	
	100	48		88	67	97	96	41	74	100	100		100	12	.235	Gas, Oil and Grease	
	44	04		51	47	58	76	36	92	40	40	260	300	13	.240	Household & Institutional	
	3669	43		3558	62	3509	15	1235	55	3600	3600		3600	14	.245	Medical & Surgical	
	132	71		80	18	51	66	46	09	75	75		75	15	.250	Office Supplies	
				47		10	98	10	98	25	25		25	16	.255	Tires and Tubes	
	78	30		1	76			6	95	25	25		25	17	.295	Other Commodities	
	335	45												19	.310	Carfare and Transportation	
	5	35		1	15	2	20			5	5		5	20	.355	Telephone and Telegraph	
	1	10												21	.370	Postage	
	262	70		72	07	282	80			200	200		200	22	.375	Printing, Binding & Stationery	
	1188	11		1194	44	1146	60	363	89	1250	1250		1250	23	.385	Sanitary (Laundry)	
						95								24	.399	Other Services	
	186	10		52	65	780								26	.420	Building Repairs	
	594	64		113	09	249	71	31	75	500	500	150	650	27	.430	Equipment Repairs	
	418	23												28	.450	Motor Vehicle Repairs	
	7162	01		5438	90	6385	53	1834	35	5970	5970	410	6380	30		Total Operation & Maintenance	6380

BUDGET OF THE CITY OF PORTLAND, OREGON

FOR THE FISCAL YEAR BEGINNING JULY 1, 1964 AND ENDING JUNE 30, 1965

DEPT.: Public Safety

BUR.: Health

DIV.: Laboratory

G-16-A

FUNCTION NUMBER 932

APPROPRIATIONS AND REVENUES

FUND General

BUR. PAGE NO. 10

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1963-64 BUDGET		PRELIMINARY BUDGET FOR 1964-65				1964-65 APPROVED BUDGET				
1960-61	1961-62	1962-63	6 MONTHS 1963-64	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK-ED	NO. AP-PROV-ED	DESCRIPTION	DETAIL	TOTAL	
											EQUIPMENT			
							4000	2	Repl 1	1	Autoclave Sterilizer, installed	4000		
							3000	3	Repl 2	2	Refrigerators, 50 ft., Stainless Steel @ 1500	3000	2270 = 730	
							4000	5	Add 1	1	Gas Chromatograph with Accessories	4000		
1013	26	75	2582 05	1240 73	1657	1457 48	9343				Total .720 Equipment		11000	
											SUMMARY			
38894	50	39616	74	40585	83	21688	56	46578	46578	5064	51642	Personal Service	53422	
7162	01	5438	90	6385	53	1834	35	5970	5970	410	6380	Operation & Maintenance	6380	
1013	26	75	2582	05	1240	73	1657	1457	48	9343	11000	Equipment	11000	
47069	77	45130	64	49553	41	24763	64	54205	54005	48	14817	69022	Total	70802
											SOURCES OF REVENUE			
44365	81	42332	72	46928	05	22934	86	51092	50892	48	14713	65805	General Revenue of Fund	67463
2703	96	2797	92	2625	36	1828	78	3113	3113	104	3217	Water Fund	3339	
47096	77	45130	64	49553	41	24763	64	54205	54005	48	14817	69022	Total	70802

BUDGET OF THE CITY OF PORTLAND, OREGON

FOR THE FISCAL YEAR BEGINNING JULY 1, 1964 AND ENDING JUNE 30, 1965

DEPT.: Public Safety
 BUR.: Health
 DIV.: Main Office

FUNCTION NUMBER 940

PERSONAL SERVICE

FUND General BUR. PAGE NO. 11

G-16-B

SALARY RATES — PRECEDING FOUR YEARS								1964-65 PRELIMINARY BUDGET					1964-65 APPROVED BUDGET									
1960-61		1961-62		1962-63		JUNE 30, 1964		NO. OF PAY PER. IODS	BIWEEKLY RATE	NO. OF PAY PER. IODS	BIWEEKLY RATE	AMOUNT	NO. OF POSI- TIONS ASKED	NO. OF POSI- TIONS APPROV.	TITLE OF POSITION	REMARKS	NO. OF PAY PER. IODS	BIWEEKLY RATE	NO. OF PAY PER. IODS	BIWEEKLY RATE	AMOUNT	
NO. OF POSI- TIONS	RATE	NO. OF POSI- TIONS	RATE	NO. OF POSI- TIONS	RATE	NO. OF POSI- TIONS	RATE															
1	498 40	1	513 60	1	544 80	1	560 80			26	560 80	14581	1	1	1	City Health Officer			26	577 60	15018	
1	323 20	1	332 80	1	352 80	1	374 40			26	374 40	9735	3	1	1	Health Admin. Assistant			26	385 60	10026	
1	277 60	1	286 40	1	240	1	240			26	259 20	6740	5	1	1	Health Educator			26	268	6968	
1	249 60	1	259 20	1	268								7			Civil Defense Coordinator						
						1	277 60			26	277 60	7218	9	1	1	Radiological Control Officer	Created by Ord. 117035			26	286 40	7447
1	286 40	1	296	1	314 40	1	323 20			26	323 20	8404	11	1	1	Chief Clerk			26	332 80	8653	
2	170 40	1	177 60	1	151 20	1	192			26	192	4992	13	1	1	Sr. Stenographer Clerk			26	200	5200	
		1	139 20	1	177 60	1	151 20	14	157 60	12	164	4168	14	1	1	Sr. Stenographer Clerk		14	164	12	170 40	4341
3	157	4	164	1	170 40	1	177 60			26	177 60	4618	16	1	1	Clerk II			26	184 80	4805	
1	144 80			2	139 20	1	151 20	9	151 20	17	164	4149	17	1	1	Clerk II		9	157 60	17	170 40	4316
				1	151 20	3	151 20	23	164	18	164	4226	18	1	1	Clerk II		3	157 60	23	170 40	4392
				1	132 80	1	151 20	16	151 20	10	164	4060	19	1	1	Clerk II		16	157 60	10	170 40	4226
				1	214 20	1	223 20			26	223 20	5804	21	1	1	Utility Worker			26	231 20	6012	
1	164	1	170 40										22			Custodial Worker						
1	139 20												23			Typist Clerk						
1	207 20												25			Social Service Worker						
14		12		12		12						78695	27	12	12	Total .110					81404	

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1963-64 BUDGET		PRELIMINARY BUDGET FOR 1964-65				1964-65 APPROVED BUDGET							
1960-61		1961-62		1962-63		6 MONTHS 1963-64		AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASKED	NO. APPROVED	DESCRIPTION	DETAIL	TOTAL
PERSONAL SERVICE																	
	78072	58	67154	57	66855	10	37404	73	70020	77238	8675	78695	1				81404
							959	85	1450	1450	89	1539	2	.110			1702
							614	61	1815	1815	182	1997	3	.130			2018
							219	15	869	869	76	945	4	.135			782
							210		420	420		420	5	.140			648
													6	.160			
													7				
	78072	58	67154	57	66855	10	39408	34	74574	81792	9022	83596	8				86554
													9				
													10				
OPERATION AND MAINTENANCE																	
	1543	50	1406	50	1677		969	40	1500		300	1800	11	.205			
	612	09	482	53	484	52	244	86	650			650	12	.235			
		70		90		60							13	.240			
	2150	02	1447	36	2318	88	788	42	1800			1800	14	.250			
	113	70	69	83	92	27	2	78	100			100	15	.255			
	7	43	2	25			1	40	10			10	16	.295			
													17				
	525												18	.310			
													19				
	39	75			119	82	2	15	20		1985	2005	20	.355			
	1369	32	427	02	855	88	633	87	1300			1300	21	.375			
	397	55	463	05	525	35			600			600	22	.380			
				50									23	.399			
													24				
					12	86	3	16					25	.420			
	149	85	986		191	13	40	69	200			200	26	.430			
	2493	54											27	.450			
													28				
	67		65		117		36		100			100	29	.620			
	(1	35)											30	.690			
													31				
	9468	10	5350	94	6395	31	2722	73	6280	6280	2285	8565	32				8565
													33				
													34				
													35				
													36				
													37				
													38				
													39				
													40				
													41				
													42				

APPROPRIATIONS AND REVENUES

General

FUND

FUNCTION NUMBER 940

Main Office

DIV.: G-16-A

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1963-64 BUDGET		PRELIMINARY BUDGET FOR 1964-65			1964-65 APPROVED BUDGET								
1960-61		1961-62		1962-63		6 MONTHS 1963-64		AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK-ED	NO. AP-PROV-ED	DESCRIPTION	DETAIL	TOTAL
												1			<u>EQUIPMENT</u>		1
											120	2	Addl 3	3	Desk Lamps T.F. 827-9-16-64	120	-96 = 24
											225	3	Repl 1	1	Executive Chair T.F. 828-9-16-64	225	-209 = 16
											201	4	Repl 1	1	13" Manual Typewriter	201	
											280	5	Addl 1	1	3 x 5 Filing Cabinet, 12 Drawer, 12" H	280	-206 = 13 ¹⁰
												6			Matching		
												7			2 1/2 door sedan \$459.94		
												7			1 2 door sedan \$694.89		
												7			ord 119 612 (12-28-64)		+ 5,154 83
704	35			1248	20	85		2275	4325	(1449)	826	8			Total .720		826
												9					
												10			<u>SUMMARY</u>		
78072	58	67154	57	66855	10	39408	34	74574	81792	9022	83596	11			Personal Service		86554
9468	10	5350	94	6395	31	2722	73	6280	6280	2285	8565	12			Operation & Maintenance		8565
704	35			1248	20	85		2275	4325	(1449)	826	13	.720		Equipment		826
												14					
88245	03	72505	51	74498	61	42216	07	83129	92397	9858	92987	15			Total		95945
												16					
												17			<u>SOURCES OF REVENUE</u>		
66512	73	47725	26	48644	07	29169	82	58129	67397	9858	67987	18			General Revenue of Fund		70945
21732	30	24780	25	25854	54	13046	25	25000	25000		25000	19	.463		Vital Statistics		25000
												20					
88245	03	72505	51	74498	61	42216	07	83129	92397	9858	92987	21			Total		95945
												22					
												23					
												24					
												25					
												26					
												27					
												28					
												29					
												30					
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												35					
												36					
												37					
												38					
												39					
												40					
												41					
												42					

BUDGET OF THE CITY OF PORTLAND, OREGON

DEPT.: Public Safety

FOR THE FISCAL YEAR BEGINNING JULY 1, 1964 AND ENDING JUNE 30, 1965

BUR.: Health

PERSONAL SERVICE

BUR. PAGE NO. 14

DIV.: Meat Inspection

FUNCTION NUMBER 948

FUND General

G-16-B

SALARY RATES — PRECEDING FOUR YEARS										1964-65 PRELIMINARY BUDGET				1964-65 APPROVED BUDGET									
1960-61		1961-62		1962-63		JUNE 30, 1964		1964-65		1964-65		1964-65		1964-65		1964-65		1964-65					
NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF POSITIONS ASKED	NO. OF POSITIONS APPROV.	TITLE OF POSITION	REMARKS	NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT					
1	323 20	1	332 80	1	352 80	1	363 20			26	363 20	9444		1	1	1	Chief Veterinarian		26	396 80	10317		
														2									
						1	332 80			26	332 80	8653		3	1	1	Zoo Veterinarian	Reimb. by Zoo	26	363 20	9444		
														4									
1	286 40	2	296	2	314 40	1	323 20			26	323 20	8404		5	1	1	Veterinarian		26	352 80	9173		
	277 60					1	323 20							6			Veterinarian	Position Expired					
														7									
4	207 20	4	214 40	3	223 20	3	231 20			26	231 20	18034		8	3	3	Vet (Lay Meat Inspectors)			26	240	18720	
				1	177 60	1	200	7	200	19	214 40	5474		9	1	1	Vet (Lay Meat Inspector)		7	207 20	19	223 20	5692
														10									
7		7		7		8				11	7	7	50009	11	7	7	Total .110					53346	
														12									
														13									
														14									
														15									
														16									
														17									
														18									
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EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1963-64		BUDGET		PRELIMINARY BUDGET FOR 1964-65				1964-65 APPROVED BUDGET		
1960-61	1961-62	1962-63	6 MONTHS 1963-64	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL	
											PERSONAL SERVICE			
								1						
37560	64 38257 68	36988 40	24365 28	51715		(1706)	50009	2	.110		Salaries and Wages		53346	
			664 88	1160		422	1582	3	.130		Emploes Retire-Current Serv.		1808	
			340 62	1300		(82)	1218	4	.135		Social Security		1218	
			143 23	642		(42)	600	5	.140		State Industrial Accident Ins.		512	
			150	360			360	6	.160		Emploes Insurance		486	
								7						
37560	64 38257 68	36988 40	25664 01	55177		(1408)	53769	8			Total Personal Service		57370	
			(4558 02)	(8930)		(373)	(9303)	9	.120		Less Expense Credit from Zoo		10133	
								10						
37560	64 38257 68	36988 40	21105 99	46247	46247	(1781)	44466	11			Net Total Personal Service		47237	
								12						
								13			OPERATION & MAINTENANCE			
1028	89 769 44	764 67	402	900			900	14	.235		Gas, Oil and Grease			
3	42							15	.240		Household & Institutional			
			1 55					16	.245		Medical & Surgical			
33	25 51 74	30 49	25 49	50			50	17	.250		Office Supplies			
186	31 124 99	21 96	12 33	150			150	18	.255		Tires and Tubes			
1	05 69			15			15	19	.260		Small Tools			
38	17 11 15	26 99	8 90	25			25	20	.295		Other Commodities			
								21						
138	05 124 74	96 05	109 75	125		(50)	75	22	.310		Carfare and Transportation			
				270		(270)		23	.315		Mileage			
24	45 28 65	27 24	10 65	25			25	24	.355		Telephone & Telegraph			
			8 47					25	.370		Postage			
83	25 39 15	154 75	96	100			100	26	.375		Printing, Binding & Stationery			
								27						
								28						
715	80 45							29	.450		Motor Vehicle Repairs			
								30						
2252	64 1191 05	1132 17	665 02	1660	1660	(320)	1340	31			Total Operation & Maintenance		1340	
								32						
								33	.720		EQUIPMENT			
	1691 38	1878 10		4100	2050	(700)	3400	34	Repl 2		2-Door Sedan, 6 Cyl.		Disallowed	
								35			1 2-door sedan wh 119612 (122364)		+1684 89	
								36						
								37						
								38						
								39						
								40						
								41						
								42						

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1963-64		BUDGET		PRELIMINARY BUDGET FOR 1964-65			1964-65 APPROVED BUDGET						
1960-61		1961-62		1962-63		6 MONTHS 1963-64		AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL
1																	
2	37560	64	38257	68	36988	40	21105	99	46247	46247	(1781)	44466	2				47237
3	2252	64	1191	05	1132	17	665	02	1660	1660	(320)	1340	3				1340
4			1691	38	1878	10			4100	2050	(700)	3400	4	.720			
5																	
6	39813	28	41140	11	39998	67	21771	01	52007	49957	(2801)	49206	6				48577
7																	
8																	
9	39813	28	41140	11	39998	67	21771	01	52007	49957	(2801)	49206	9				48577
10																	
11																	
12																	
13																	
14																	
15																	
16																	
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G-16-B

SALARY RATES — PRECEDING FOUR YEARS								1964-65 PRELIMINARY BUDGET				1964-65 APPROVED BUDGET													
1960-61		1961-62		1962-63		JUNE 30, 1964		NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT	NO. OF POSITIONS ASKED	NO. OF POSITIONS APPROV.	TITLE OF POSITION	REMARKS	NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT				
NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE																		
1	1	277 60	1	286 40	1	296	1	304 80				26	304 80	7925	1	1	1	Chief Milk Sanitarian				26	314 40	8175	
2															2										
3	1	249 60	1	259 20	1	231 20	1	259 20	16	259 20	10	277 60	6924	3	1	1	Milk Plant Inspector		16	268	10	286 40	7152		
4															4										
5	4	231 20	2	240	2	249 60	3	259 20				26	259 20	20218	5	3	3	Milk Sanitarians				26	268	20904	
6	1	184 80	1	207 20	1	231 20	1	249 60	23	249 60	3	259 20	6519	6	1	1	Milk Sanitarian		23	259 20	3	268	6766		
7			1	192	1	200									7		1	Milk Sanitarian	<i>Sept 7-9-64 no step 11835</i>			231 20			
8															8										
9	1	118 40	1	122 40	1	132 80	1	151 20	5	151 20	21	164	4200	9	1	1	Stenographer Clerk		5	157 60	21	170 40	4367		
10															10										
11															11										
12	8		7		7		7					45786	12	7	7	Total .110								47364	
13															13										
14															14										
15															15										
16															16										
17															17										
18															18										
19															19										
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38															38										
39															39										
40															40										
41															41										
42															42										

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1963-64 BUDGET		PRELIMINARY BUDGET FOR 1964-65				1964-65 APPROVED BUDGET			
1960-61	1961-62	1962-63	6 MONTHS 1963-64	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK-ED	NO. AP-PROV-ED	DESCRIPTION	DETAIL	TOTAL
								1			PERSONAL SERVICE		
								2	.110		Salaries and Wages		47364
42109	92	42061 76	39234 66	21270 72	43561	2225	45786	3	.130		Employes Retire- Current Serv.		1555
				511 44	1080	366	1446	4	.135		Social Security		1202
				425 09	1185	12	1197	5	.140		State Industrial Accident Ins.		455
				123 21	540	10	550	6	.160		Employes Insurance		432
				82	180	150	330	7					
42109	92	42061 76	39234 66	22412 46	46546	2763	49309	8			Total Personal Service		51008
								9					
								10			OPERATION AND MAINTENANCE		
1359	18	1287 39	1350 99	581 82	1300		1300	11	.235		Gas, Oil and Grease		
167	03	138 62	302 01	89 20	150		150	12	.250		Office Supplies		
276	25	229 98	201 68	154 40	275		275	13	.255		Tires and Tubes		
87	68	249 25	27 15					14	.260		Small Tools		
			197 60	51 89	100		100	15	.295		Other Commodities		
								16					
821	20	603	524	285 90	650	100	750	17	.310		Carfare and Transportation		
194	65	126 05	63 35	31 35	100		100	18	.355		Telephone and Telegraph		
95	70	412 46	464 84	64 40	150		150	19	.375		Printing, Binding and Stationery		
			14 23					20	.399		Other Services		
								21					
49	81	65 58	53 58	19 79	70		70	22	.430		Equipment Repairs		
1618	42	45						23	.450		Motor Vehicle Repairs		
								24					
10		12 50	12 50	12 50	13		13	25	.620		Dues & Memberships		
								26					
4679	92	3125 28	3211 93	1291 25	2808	100	2908	27			Total Operation & Maintenance		2908
								28					
								29	.720		EQUIPMENT		
	4009	3756 20	104 50	2155	2155	1245	3400	30	Repl 2		2-Door Sedan, 6 Cyl.		Disallowed + 3,389 78
								31			(ord 119612 (12-23-64))		
								32					
								33					
								34					
								35					
								36					
								37					
								38					
								39					
								40					
								41					
								42					

BUDGET OF THE CITY OF PORTLAND, OREGON

DEPT.: Public Safety

FOR THE FISCAL YEAR BEGINNING JULY 1, 1964 AND ENDING JUNE 30, 1965

DIV.: Health

APPROPRIATIONS AND REVENUES

BUR. PAGE NO. 19

DIV.: Milk Inspection

FUNCTION NUMBER 956

FUND General

16-A

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1963-64 BUDGET		PRELIMINARY BUDGET FOR 1964-65				1964-65 APPROVED BUDGET							
1960-61		1961-62		1962-63		6 MONTHS 1963-64		AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK-ED	NO. PROV-ED	DESCRIPTION	DETAIL	TOTAL
42109	92	42061	76	39234	66	22412	46	46546		2763	49309	1		<u>SUMMARY</u>			
												2		Personal Service			51008
4679	92	3125	28	3211	93	1291	25	2808		100	2908	3		Operation & Maintenance			2908
		4009		3756	20	104	50	2155		1245	3400	4		Equipment			
												5					
46789	84	49196	04	46202	79	23808	21	51509	51509	4108	55617	6		Total			53916
												7					
												8		<u>SOURCES OF REVENUE</u>			
16619	84	19780	54	18233	79	(2526)	79	24009	24009	6608	30617	9		General Revenue of Fund			28916
30170		29415	50	27969		26335		27500	27500	(2500)	25000	10	.464	Milk Inspection Fees			25000
												11					
46789	84	49196	04	46202	79	23808	21	51509	51509	4108	55617	12		Total			53916
												13					
												14					
												15					
												16					
												17					
												18					
												19					
												20					
												21					
												22					
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												28					
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												30					
												31					
												32					
												33					
												34					
												35					
												36					
												37					
												38					
												39					
												40					
												41					
												42					

BUDGET OF THE CITY OF PORTLAND, OREGON

FOR THE FISCAL YEAR BEGINNING JULY 1, 1964 AND ENDING JUNE 30, 1965

DEPT.: Public Safety
 BUR.: Health
 DIV.: Public Health Nursing

FUNCTION NUMBER 960

PERSONAL SERVICE

FUND General

BUR. PAGE NO. 20

SALARY RATES — PRECEDING FOUR YEARS								1964-65 PRELIMINARY BUDGET					1964-65 APPROVED BUDGET									
1960-61		1961-62		1962-63		JUNE 30, 1964		1964-65		1964-65		1964-65		1964-65		1964-65						
NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF POSITIONS ASKED	NO. OF POSITIONS APPROVED	TITLE OF POSITION	REMARKS	NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT				
1	304 80	1	314 40	1	323 20	1	342 40			26	342 40	8903	1	1	1	Public Health Nurs. Director		26	352 80	9173		
4	249 60	4	259 20	4	268	4	286 40			26	286 40	29786	3	4	4	Public Health Nurs. Supervs.		26	296	30784		
								26	231 20			6012	4	1	-	Public Health Nurs. Supervs. New Position				Disallowed		
													5		1	Public Health Nurse - ord 119752 (1-21-65)			240 -			
17	214 40	19	223 20	21	231 20	21	249 60			26	249 60	136282	6	21	23	Public Health Nurses		26	259 20	155002		
4	207 20	3	214 40	1	223 20	2	231 20			26	249 60	12980	7	2	-	Public Health Nurses						
5	192	4	192	4	214 40	1	240	2	240	24	249 60	6471	8	1	1	Public Health Nurse	2	249 60	24	259 20	6720	
1	177 60	1	207 20	7	200	1	214 40	9	214 40	17	231 20	5860	9	1	1	Public Health Nurse	9	223 20	17	240	6089	
9	170 40	8	177 60	2	184 80	1	231 20	18	231 20	8	249 60	6159	10	1	1	Public Health Nurse	18	240	8	259 20	6394	
						1	231 20	25	231 20	1	249 60	6030	11	1	1	Public Health Nurse	25	240	1	259 20	6260	
						1	240	4	240	22	249 60	6452	12	1	1	Public Health Nurse	4	249 60	22	259 20	6701	
						1	214 40	17	214 40	9	231 20	5726	13	1	1	Public Health Nurse	17	223 20	9	240	5955	
						1	214 40	25	214 40	1	231 20	5592	14	1	1	Public Health Nurse	25	223 20	1	240	5820	
						2	200	5	200	21	214 40	11006	15	2	2	Public Health Nurses	5	207 20	21	223 20	11447	
						2	200	4	200	22	214 40	11034	16	2	2	Public Health Nurses	4	207 20	22	223 20	11479	
						1	214 40	19	214 40	7	231 20	5692	17	1	1	Public Health Nurse	19	223 20	7	240	5921	
								26	200			20800	18	4	-	Public Health Nurses	New Positions				Disallowed	
													19		1	Public Health Nurse	ord 119650 (12-30-64)					
2	192	1	200	1	207 20	1	223 20			26	223 20	5804	20	1	1	Graduate Comm. Dis. Nurse			26	231 20	6012	
		1	164	1	177 60	1	177 60	15	177 60	11	192	4776	21	1	1	Graduate Comm. Dis. Nurse		15	184 80	11	200	4972
													22		1	Supervising Clerk Created ord 119119 (8-3-64)						
1	170 40	1	177 60	1	184 80	1	192			26	192	4992	23	1	1	Sr. Stenographer Clerk	ord 119119 abolished (9-3-64)			26	200	5200
1	118 40	1	122 40	1	127 20	1	132 80	6	132 80	20	139 20	3581	25	1	1	Stenographer Clerk		6	139 20	20	144 80	3732
								13	127 20	13	132 80	3380	26	1	-	Stenographer Clerk	New Position					Disallowed
1	113 60	1	118 40	1	151 20	1	157 60			26	157 60	4098	28	1	1	Typist Clerk	Not in School Nurs.*			26	164	4264
		1	144 80	1	122 40	1	127 20	8	127 20	18	132 80	3408	29	1	1	Typist Clerk		8	132 80	18	139 20	3568
		1	Per Session \$40	1	40	1	40			Per Session 40		2080	31	1	1	Physician Specialist	52 Sessions Not in School Nurs.*	\$45 Per Session				2340
46		47		47		47						316904	33	53	47	Total .110						297833
					\$2500		\$2500					2500	34			Less Labor Turnover						2500
46		47		47		47						314404	36	53	47	Net Total .110						295333
													37									
													38									
													39			* 40% of Positions except						
													40			Lines 28 and 31 to be						
													41			Paid by School Dist. No.1						
													42									

BUR.: Health
DIV.: Public Health Nursing

FUNCTION NUMBER 960

APPROPRIATIONS AND REVENUES

FUND General

BUR. PAGE NO.

G-16-A

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1963-64		BUDGET		PRELIMINARY BUDGET FOR 1964-65				1964-65 APPROVED BUDGET					
1960-61		1961-62		1962-63		6 MONTHS 1963-64		AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK-ED	NO. AP-PROV-ED	DESCRIPTION	DETAIL	TOTAL
399	73	310	59	334	78	98	71	300			300	1	.430		Equipment Repairs		300
1431	86		90									2	.450		Motor Vehicle Repairs		
18384	28	23543	87	20279	38	8904	03	22880	22880	2887	25767	3			Total Operation & Maintenance		25692
												4					
												5					
												6	.720		<u>EQUIPMENT</u>		
											120	7	Addl 3	3	Desk Lamps - T.829-9-16-64	120	-76 = 24
											160	8	Repl 4	4	Desk Lamps - T.830-9-16-64	160	-128 = 32
											415	9	Addl 1	1	Dictating Machine	415	
											395	10	Addl 1	1	Transcriber	395	
											480	11	Addl 3	3	5-Drawer Letter Size Files T.849-12-14	480	-207.60 = 272.40
											414	12	Addl 1	1	13" Electric Typewriter	414	
											130	13	Repl 2	2	Posture Chairs J.E. 932-2-16-65	130	-94.90 = 55.10
											30	14	Addl 1	1	Large Fan	30	
											75	15	Addl 1	1	Section 3 X 5 Matching File T.848-12-14	75	-56.95 = 18.05
											75	16	Addl 1	1	Bookcase	75	
												17			to cover Health Grant - ord 120572		+ 99.5
635	75	195	10	188	70	1043	65	1065	1051 50	1229	2294	19			Total Equipment		2294
												20					
												21			<u>SUMMARY</u>		
161024	99	239937	37	257929	09	142291	18	304804	304804	32270	337074	22			Personal Service		316120
18384	28	23543	87	20279	38	8904	03	22880	22880	2887	25767	23			Operation & Maintenance		25692
635	75	195	10	188	70	1043	65	1065	1051 50	1229	2294	24	.720		Equipment		2294
180045	02	263676	34	278397	17	152238	86	328749	328735 50	36386	365135	26			Total		344106
												27					
												28			<u>SOURCES OF REVENUE</u>		
159570	01	183791	91	169840	49	99106	73	217244	217230 50	24601	241845	29			General Revenue of Fund		228614
20475	01	79884	43	108556	68	53132	13	111505	111505	11785	123290	30	.472		Public Health Nursing Chgs.		115492
												31			(School Dist. #1 on Salaries only)		
180045	02	263676	34	278397	17	152238	86	328749	328735 50	36386	365135	33			Total		344106
												34					
												35					
												36					
												37					
												38					
												39					
												40					
												41					
												42					

DIV.: Sanitary

FUNCTION NUMBER 964

FUND General

G-16-B

SALARY RATES — PRECEDING FOUR YEARS											1964-65 PRELIMINARY BUDGET						1964-65 APPROVED BUDGET							
1960-61		1961-62		1962-63		JUNE 30, 1964		NO. OF PAY PERIODS	BIWEEKLY RATE		AMOUNT	NO. OF POSITIONS ASKED	NO. OF POSITIONS APPROV.	TITLE OF POSITION	REMARKS	NO. OF PAY PERIODS	BIWEEKLY RATE		AMOUNT					
NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE		NO. OF PAY PERIODS	BIWEEKLY RATE							NO. OF PAY PERIODS	BIWEEKLY RATE		NO. OF PAY PERIODS	BIWEEKLY RATE			
1	1	296		1	304 80	1	314 40	1	304 80	22	304 80	4	314 40	7964	1	1	1	Chief Sanitation Inspector		22	314 40	4	323 20	8210
2															2									
3	1	259 20		1	268	1	277 60	1	268	22	268	4	277 60	7007	3	1	1	Asst. Chief Sanitation Insp.		22	277 60	4	286 40	7253
4															4									
5	10	207 20	11	214 40	10	223 20	8	240				26	240	49920	5	8	8	Sanitation Inspectors				26	259 20	53914
6	2	200	2	170 40	2	192	1	207 20	5	207 20	21	223 20	5724	6	1	1	Sanitation Inspector	Change Salary Step E	5	223 20	21	240	6156	
7	1	164			1	177 60	1	223 20	6	223 20	20	240	6140	7	1	1	Sanitation Inspector		6	240	20	259 20	6624	
8						1	192					26	207 20	5388	8	1	1	Sanitation Inspector				26	223 20	5804
9						1	192	9	192	17	207 20	5251	9	1	1	Sanitation Inspector		9	207 20	17	223 20	5660		
10						1	192	26	192			4992	10	1	1	Sanitation Inspector		26	207 20				5388	
11															11									
12										26	223 20	5804	12	1	-	Industrial Hygienist	New Position							Disallowed
13															13									
14	1	286 40	1	304 80	1	323 20	1	332 80							14			Chemical Engineer	Trans. to Air Pollution					
15															15									
16			1	223 20	1	231 20	1	249 60				26	249 60	6490	16	1	1	Public Health Nurse				26	259 20	6740
17															17									
18	1	157 60	1	177 60	1	184 80	1	192				26	192	4992	18	1	1	Sr. Stenographer Clerk				26	200	5200
19															19									
20					1	122 40	1	139 20	17	139 20	9	151 20	3728	20	1	1	Stenographer Clerk		17	144 80	9	157 60	3880	
21															21									
22	1	139 20	1	127 20	1	122 40	1	132 80	9	132 80	17	144 80	3657	22	1	1	Typist Clerk		9	139 20	17	151 20	3824	
23			1	144 80											23			Typist Clerk						
24										13	122 40	13	127 20	3245	24	1	1	Typist Clerk	New Position	13	127 20	13	132 80	3380
25															25									
26	1	127 20													26			Clerk I						
27															27									
28	19		20		20		20					120302	28	21	20	Total	.110							122033
29															29									
30															30									
31															31									
32															32									
33															33									
34															34									
35															35									
36															36									
37															37									
38															38									
39															39									
40															40									
41															41									
42															42									

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1963-64 BUDGET		PRELIMINARY BUDGET FOR 1964-65				1964-65 APPROVED BUDGET							
1960-61		1961-62		1962-63		6 MONTHS 1963-64		AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK-ED	NO. AP-PROV-ED	DESCRIPTION	DETAIL	TOTAL
PERSONAL SERVICE																	
1																	
2	96638	23	108408	18	109999	79	55325	47	119111	118946	1191	120302	2	.110	Salaries and Wages		122033
3							945	84	2700	2700	300	3000	3	.130	Employes Retire- Current Serv.		3100
4							1246	40	3385	3385	133	3518	4	.135	Social Security		3360
5							326	10	1477	1477	(30)	1447	5	.140	State Industrial Accident Ins.		1172
6							406		900	900	(60)	840	6	.160	Employes Insurance		1044
7													7				
8	96638	23	108408	18	109999	79	58249	81	127573	127408	1534	129107	8		Total Personal Service		130709
9													9				
10													10		OPERATION AND MAINTENANCE		
11	50	60	12	72	111	94	37	26	80			80	11	.205	Blueprints, Photostats & Photos		
12	4	37		87									12	.215	Cleaning & Disinfecting		
13	86	59	41	03			8	60	80		320	400	13	.220	Educational- Food Handlers		
14	1709	84	1590	95	1726	15	643	36	1700			1700	14	.235	Gas, Oil & Grease		
15			7	82									15	.240	Household & Institutional		
16	247	28	304	31	323	47	193	40	300		50	350	16	.250	Office Supplies		
17	327	68	174	57	247	38	54	86	300			300	17	.255	Tires & Tubes		
18	156	28	133	44	109	95	103	84	150		75	225	18	.295	Other Commodities- Meat Samples		
19													19				
20	193	50	17	50					50		(50)		20	.310	Carfare & Transportation		
21	293	84	1168	47	459		72	54	450			450	21	.315	Mileage- Privately Owned Autos		
22			3	50									22	.320	Equipment Hire- Outside		
23	5												23	.322	Equipment Hire- City Departments		
24	234	39	215	76	192	01	83	44	200			200	24	.330	Fuel and Heat		
25	6	85	9	85	6	25	1	75	10			10	25	.355	Telephcne & Telegraph		
26	1334	77	1048	30	990	20	239	25	1050			1050	26	.375	Printing, Binding & Stationery		
27													27				
28	9	66			600	84							28	.420	Repairs to Buildings		
29	125	32	61	80	56	01	70	05	125			125	29	.430	Equipment Repairs		
30	2476	36		45									30	.450	Motor Vehicle Repairs		
31							15						31	.620	Dues & Memberships		
32	29	32	154	16	10	50	8	90	50			50	32	.670	Pest Control Materials		
33													33				
34	7291	65	4945	50	4833	70	1532	25	4545	4545	395	4940	34		Total Operation & Maintenance		4940
35													35				
36													36				
37													37				
38													38				
39													39				
40													40				
41													41				
42													42				

DEPT.: Health
 BUR.: Sanitary
 DIV.: Sanitary

FUNCTION NUMBER 964

APPROPRIATIONS AND REVENUES

FUND General

BUR. PAGE NO.

G-16-A

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1963-64 BUDGET		PRELIMINARY BUDGET FOR 1964-65				1964-65 APPROVED BUDGET							
1960-61		1961-62		1962-63		6 MONTHS 1963-64		AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK-ED	NO. AP-PROV-ED	DESCRIPTION	DETAIL	TOTAL
1															<u>EQUIPMENT</u>		
2											225	1	1	Black Lamp	225	<i>FE 873-11-25-64</i>	
3														Water testing kit		<i>ord/20512(6/10-65)</i>	
4																	
5				152	50	155	320	70	225					Total .720			225
6																	
7														<u>SUMMARY</u>			
8	96638	23	108408	18	109999	79	58249	81	127573	127408	1534	129107		Personal Service			130709
9	7291	65	4945	50	4833	70	1532	25	4545	4545	395	4940		Operation and Maintenance			4940
10							152	50	155	320	70	225	10	Equipment			225
11																	
12	103929	88	113353	68	114833	49	59934	56	132273	132273	1999	134272		Total			135874
13																	
14														<u>SOURCE OF REVENUE</u>			
15	103929	88	113353	68	114833	49	59934	56	132273	132273	1999	134272		General Revenue of Fund			135874
16																	
17																	
18																	
19																	
20																	
21																	
22																	
23																	
24																	
25																	
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SALARY RATES — PRECEDING FOUR YEARS										1964-65 PRELIMINARY BUDGET					1964-65 APPROVED BUDGET				
1960-61		1961-62		1962-63		JUNE 30, 1964		1964-65		1964-65		1964-65		1964-65		1964-65			
NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF POSITIONS ASKED	NO. OF POSITIONS APPROV.	TITLE OF POSITION	REMARKS	NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT	
1	1 351 20	1 363 20	1 374 40	1 408 80						1	1	*Medical Director	1378 Hrs.			26	446 40	7690	
2										2									
3		1 214 40	1 223 20	1 231 20						3	1	Social Service Worker				26	240	6240	
4										4									
5	1 207 20	1 170 40	1 177 60							5		Audiometrist							
6	1 170 40	1 170 40	1 192	1 214 40	18	214 40	8 231 20			6	1	*Audiometrist		18	223 20	8 240		5938	
7										7									
8	1 170 40	1 144 80	1 157 60	1 177 60	3	177 60	23 192			8	1	*Sr. Stenographer Clerk		3	184 80	23 200		5155	
9										9									
10	4	5	5	4						10	4	Total .110						25023	
11										11									
12										12									
13										13		* 40% to Be Paid by							
14										14		School District No. 1							
15										15									
16										16									
17										17									
18										18									
19										19									
20										20									
21										21									
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37										37									
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41										41									
42										42									

FUNCTION NUMBER 972

FUND General

SUR.: School Hygiene
DIV.:
G-16-A

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1963-64 BUDGET		PRELIMINARY BUDGET FOR 1964-65			1964-65 APPROVED BUDGET				
1960-61	1961-62	1962-63	6 MONTHS 1963-64	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK-ED	NO. AP-PROV-ED	DESCRIPTION	DETAIL	TOTAL
											<u>PERSONAL SERVICE</u>		
	9105 90	18810 66	19615 21	10276 76	26620	(2908)	23712	2 .110			Salaries and Wages		25023
				140 08	380	25	405	3 .130			Employes Retire- Current Serv.		415
				235 41	688	8	696	4 .135			Social Security		696
				53 94	330	(45)	285	5 .140			State Industrial Accident Ins.		240
				60	120	30	150	6 .160			Employes Insurance		216
								7					
	9105 90	18810 66	19615 21	10766 19	28138	(2890)	25248	8			Total Personal Service		26590
								9					
								10					
								11			<u>OPERATION AND MAINTENANCE</u>		
	9 17							12 .235			Gasoline and Oil		
	30	23 70			20		20	13 .240			Household & Institutional		20
	397 23	398 23	293 96	11 20	400		400	14 .245			Medical & Surgical		400
	218 98	59 45	27 72	8 78	100		100	15 .250			Office Supplies		100
								16					
	149 28	397 89	334 44	135 54	400		400	17 .315			Mileage- Privately Owned Autos		400
	111 63	240 75	114 53		150		150	18 .375			Printing, Binding & Stationery		150
	432 06	493 63	487 93	123 84	400		400	19 .385			Sanitary (Laundry & Garbage)		400
	2178 75	2680	2277 50	947 50	3000		3000	20 .399			Professional Services		2500
								21			Physicians for Clinic Sessions		
								22					
	204 11	211	91 40	4 36	190		190	23 .430			Equipment Repairs		190
								24					
	3731 21	4504 65	3627 48	1231 22	4660		4660	25			Total Operation & Maintenance		4160
								26					
								27			<u>SUMMARY</u>		
	9105 90	18810 66	19615 21	10766 19	28138	(2890)	25248	28			Personal Service		26590
	3731 21	4504 65	3627 48	1231 22	4660		4660	29			Operation & Maintenance		4160
								30					
	12837 11	23315 31	23242 69	11997 41	32798	(2890)	29908	31			Total		30750
								32					
								33			<u>SOURCES OF REVENUE</u>		
	11702 63	19267 44	17306 52	9129 29	24555	(1727)	22828	34			General Revenue of Fund		23237
	1134 48	4047 87	5936 17	2868 12	8243	(1163)	7080	35 .473			School Hygiene Chgs., S.D. #1		7513
								36					
	12837 11	23315 31	23242 69	11997 41	32798	(2890)	29908	37			Total		30750
								38					
								39					
								40					
								41					
								42					

G-16-B

SALARY RATES — PRECEDING FOUR YEARS										1964-65 PRELIMINARY BUDGET				1964-65 APPROVED BUDGET								
1960-61		1961-62		1962-63		JUNE 30, 1964		NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT	NO. OF POSITIONS ASKED	NO. OF POSITIONS APPROV.	TITLE OF POSITION	REMARKS	NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT	
NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE															
1	1	396 80	1	408 80	1	420 80	1	460			26 460	11960	1	1	1	Tuberculosis Control Dir.				26 502 40	13063	
2													2									
3	1	396 80	1	408 80	1	420 80	1	460			26 460	9568	3	1	1	Tuberculosis Control Phys.	4/5 Time Chg. 1/2 to 982.399				26 502 40	10450
4													4									
5		Session		Session		Session		Session					5									
6	1	39 68	1	40	1	40	1	40					6			Physician Specialist	Discontinued					
7													7									
8	1	214 40	1	223 40	1	231 20	1	249 60			26 249 60	6490	8	1	1	Public Health Nurse					26 259 20	6740
9													9									
10	2	170 40	2	177 60	2	184 80	2	192			26 192	9984	10	2	2	Sr. Stenographer Clerks					26 200	10400
11	1	157 60	1	139 20									11			Sr. Stenographer Clerk						
12													12									
13					1	132 80	1	151 20	8	151 20	18 164	4162	13	1	1	Stenographer Clerk		8	157 60	18	170 40	4328
14	1	144 80	1	151 20	1	127 20	1	139 20	7	139 20	19 151 20	3848	14	1	1	Stenographer Clerk		7	144 80	19	157 60	4008
15													15									
16	1	113 60	2	113 60	1	127 20							16			Typist Clerk						
17													17									
18							1	144 80	5	144 80	21 151 20	3900	18	1	1	Clerk II	Formerly Typist Clk Ord. 117313	5	151 20	21	157 60	4066
19													19									
20	1	118 40											20			Typist Clerk	To Clerk II Ord. 117313					
21													21									
22													22									
23	10		10		9		9					49912	23	8	8	Total .110						53055
24													24									
25													25									
26													26									
27													27									
28													28									
29													29									
30													30									
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38													38									
39													39									
40													40									
41													41									
42													42									

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1963-64 BUDGET		PRELIMINARY BUDGET FOR 1964-65				1964-65 APPROVED BUDGET			
1960-61	1961-62	1962-63	6 MONTHS 1963-64	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL
											<u>PERSONAL SERVICE</u>		
41801 83	44206 66	42084 71	23981 38	51071		(1159)	49912	2 .110			Salaries and Wages		53055
			500 56	1020		187	1207	3 .130			Employes Retire.-Current Serv.		1300
			399 20	1345		(43)	1302	4 .135			Social Security		1320
			142 08	634		(34)	600	5 .140			State Industrial Accident Ins.		509
			120	240			240	6 .160			Employes Insurance		504
41801 83	44206 66	42084 71	25143 22	54310	49526	(1049)	53261	8			Total Personal Service		56688
				4784		(175)	4959	9			Less Work for 982 in This Fund		5394
41801 83	44206 66	42084 71	25143 22	49526	49526	(1224)	48302	11			Net Total Personal Service		51294
								12			<u>OPERATION AND MAINTENANCE</u>		
			9 80					14 .245			Medical & Surgical		
49 42	63 14	106 56	8 84	75			75	15 .250			Office Supplies		
45 49								17 .310			Carfare and Transportation		
448 64	450 39	460 83	192 50	460			460	18 .315			Mileage-Privately Owned Autos		
25 50	25 50	25 50	8 50	25			25	20 .430			Equipment Repairs		
569 05	539 03	602 69	209 84	560	560		560	22			Total Operation & Maintenance		560
								23					
								24			<u>SUMMARY</u>		
41801 83	44206 66	42084 71	25143 22	49526		(1224)	48302	25			Personal Service		51294
569 05	539 03	602 69	209 84	560			560	26			Operation & Maintenance		560
42370 88	44745 69	42687 40	25353 06	50086	50086	(1224)	48862	28			Total		51854
								29					
								30			<u>SOURCE OF REVENUE</u>		
42370 88	44745 69	42687 40	25353 06	50086	50086	(1224)	48862	31			General Revenue of Fund		51854
								32					
								33					
								34					
								35					
								36					
								37					
								38					
								39					
								40					
								41					
								42					

SALARY RATES — PRECEDING FOUR YEARS								PRELIMINARY BUDGET						1964-65		APPROVED BUDGET							
						JUNE 30.		NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT	NO. OF POSITIONS ASKED	NO. OF POSITIONS APPROV.	TITLE OF POSITION	REMARKS	NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT		
NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE																
1													1	1	Psychiatric Social Worker					277	60		1
2													2	1	Tuberculosis Counselor					207	20		2
3													3	1	Typist Clerk					127	20		3
4													4										4
5													5										5
6													6										6
7													7										7
8													8										8
9													9										9
10													10										10
11													11										11
12													12										12
13													13										13
14													14										14
15													15										15
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37													37										37
38													38										38
39													39										39
40													40										40
41													41										41
42													42										42

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				BUDGET		PRELIMINARY BUDGET FOR			1964-65 APPROVED BUDGET					
				6 MONTHS	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL
1									1			PERSONAL SERVICE		1
2									2 .110			Salary and Wages		5,340 2
3									3 .130			Employes Retirement, Current Service		200 3
4									4 .135			Social Security		250 4
5									5					5
6									6					6
7									7			OPERATION AND MAINTENANCE		7
8									8 .250			Office Supplies & Subscriptions		125 8
9									9 .310			Travel and Transportation		500 9
10									10 .315			Mileage Private Automobiles		460 10
11									11 .325			Rent		675 11
12									12 .355			Telephone & Telegraph		200 12
13									13					13
14									14					14
15									15					15
16									16					16
17									17					17
18									18					18
19									19					19
20									20					20
21									21					21
22									22					22
23									23					23
24									24					24
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32									32					32
33									33					33
34									34					34
35									35					35
36									36					36
37									37					37
38									38					38
39									39					39
40									40					40
41									41					41
42									42					42

BUDGET OF THE CITY OF PORTLAND, OREGON

FOR THE FISCAL YEAR BEGINNING JULY 1, 1964 AND ENDING JUNE 30, 1965

DEPT.: Public Safety
 BUR.: Health
 DIV.: Tuberculosis Survey Center

FUNCTION NUMBER 982

PERSONAL SERVICE

FUND General

BUR. PAGE NO. 30

1-16-B

SALARY RATES — PRECEDING FOUR YEARS								1964-65 PRELIMINARY BUDGET					1964-65 APPROVED BUDGET										
1960-61		1961-62		1962-63		JUNE 30, 1964		NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT	NO. OF POSITIONS ASKED	NO. OF POSITIONS APPROV.	TITLE OF POSITION	REMARKS	NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT		
NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE																
(1)	396 80	(1)	408 80	(1)	420 80	(1)	460			26	460	4784	1	(1)	- Tuberculosis Control Phy.	Credit to 980.					Transfer to .399		
1	277 60	1	286 40	1	296	1	304 80			26	304 80	7925	3	1	1 T.B. Case Finding Coordinator						26 314 40	8175	
1	170 40	1	177 60	1	184 80	1	192			26	192	4992	5	1	1 Photofluorographic Techn.						26 200	5200	
1	170 40	1	177 60	1	184 80	1	192			18	192	3456	7	1	1 Photofluorographic Techn.	Part Time) Dual					18 200	3600	
(1)	192	(1)	192	(1)	200	(1)	207 20			8	207 20	1658	8	(1)	(1) Automotive Equip. Oper. II	Part Time) Position					8 223 20	1786	
2	per hr. 2 50	2	per hr. 2 50	3	per hr. 2 50	3	per hr. 2 50					1200	10	3	3 Photofluorographic Techn.								1200
1	170 40	1	177 60	1	184 80	1	192			26	192	4992	12	1	1 Sr. Stenographer Clerk						26 200	5200	
6		6		7		7						29007	14	7	7 Total .110								25161
(2)		(2)		(2)		(2)							15	(2)	(1)								

BUDGET OF THE CITY OF PORTLAND, OREGON

DEPT.: Public Safety

FOR THE FISCAL YEAR BEGINNING JULY 1, 1964 AND ENDING JUNE 30, 1965

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BUR.: Health

APPROPRIATIONS AND REVENUES

BUR. PAGE NO.

DIV.: Tuberculosis Survey Center

FUNCTION NUMBER 982

FUND General

G-16-A

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1963-64		BUDGET		PRELIMINARY BUDGET FOR 1964-65				1964-65 APPROVED BUDGET					
1960-61		1961-62		1962-63		6 MONTHS 1963-64		AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK-ED	NO. AP-PROV-ED	DESCRIPTION	DETAIL	TOTAL
17695	16	22482	70	27792	18	11930	01	29007			29007	2	.110		PERSONAL SERVICE		25161
				286	19			630		30	660	3	.130		Salaries and Wages		665
				286	03			840		(13)	827	4	.135		Emploes Retire-Current Serv.		740
				70	87			360		(12)	348	5	.140		Social Security		242
				120				240			240	6	.160		State Industrial Accident Ins.		288
															Emploes Insurance		
17695	16	22482	70	27792	18	12693	10	31077	31077	5	31082	8			Total Personal Service		27096
				2	42												
113	11	108	60	75	58	40	22	125			125	13	.215		OPERATION & MAINTENANCE		125
651	96	678	73	574	08	269	31	650			650	14	.235		Blueprints, Photostats & Photos		650
106	39	67	73	32	20	75	04	100			100	15	.240		Cleaning & Disinfecting		100
6533	60	6336	87	7755	20	3270	94	6500			6500	16	.245		Gas, Oil and Grease		6500
449	30	307	59	362	22	115	53	400			400	17	.250		Household & Institutional		400
37	47					4	49	75			75	18	.255		Medical & Surgical		75
				5	15										Office Supplies		400
6	74	27	85	5	61		87	10			10	20	.295		Tires and Tubes		75
															Small Tools		
															Other Commodities		10
50																	
263	36	309	06	283	59	155	88	275			275	23	.315		Carfare & Transportation		275
3000		3000		3000		1500		3000			3000	24	.325		Mileage -Privately Owned Autos		3000
585	72	667	44	646	07	196	39	650			650	25	.330		Rent & Storage		650
326	22	332	64	315	77	145	22	325			325	26	.335		Fuel and Heat		650
															Electric Power		325
	35	5	15					50		525	535	28	.355		Telephone & Telegraph		535
				4523	97	2562	64	5500			5500	29	.370		Postage		5500
1191	74	1439	45	2180	72	159	25	1500			1500	30	.375		Printing, Binding & Stationery		1500
696	27	865		680	62	176	97	700			700	31	.385		Sanitary (Laundry & Garbage)		700
49	22	43	24	55	24	45	85	50			50	32	.387		Sewer Charge		50
98	46	86	46	98	76	68	78	135			135	33	.390		Water		135
10843	13	9973	61	11736	42	5354	77	10350			10350	35	.399		Other Services		
															Reading X-Rays	10350	
															T.B. Control Physician Cr 980.120	5394	15744
719	14	32	79	151	12			135			135	38	.420		Building Repairs		135
2816	97	752	34	1438	18	240	61	1850			1850	39	.430		Equipment Repairs		1850
1428	78	1013	84	579	92	205	37	1000			1000	40	.450		Motor Vehicle Repairs		1000

BUR.: Health
 DIV.: Tuberculosis Survey Center

FUNCTION NUMBER 982

APPROPRIATIONS AND REVENUES

FUND General

BUR. PAGE NO.

G-16-A

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1963-64 BUDGET		PRELIMINARY BUDGET FOR 1964-65			1964-65 APPROVED BUDGET				
1960-61	1961-62	1962-63	6 MONTHS 1963-64	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK-ED	NO. AP-PROV-ED	DESCRIPTION	DETAIL	TOTAL
		63 20						1	.625		Fire Insurance		
	44 28	57 85		58			96	2	.640		Other Insurance		96
								3					
29967 93	26092 67	34623 89	14588 63	33398	33398	563	33961	4			Total Operation & Maintenance		39355
								5					
								6	.720		EQUIPMENT		
							130	7	Repl 2	2	Steno Chairs T.E 920/-1/9-65	130	-74 ⁹⁰ = 55 ⁶
							130	8	Add 1	1	70-100 MM Film Viewer	130	
							190	9	Add 1	1	14 x 6 Card Index File - 8 T.E 933-7/4/65	190	-136 ⁹⁰ = 53 ⁹
								10			Double Drawers		
							30	11	Add 1	1	Electric Fan	30	
							30	12	Add 2	2	Costumers T.E 899-12-14-64	30	-19 ⁸⁰ = 10,20
							6	13	Add 1	1	Film Drying Rack	6	
							10	14	Add 1	1	Postal Scales	10	
								15			Film Viewer (ord 120104) (2-3-65)		+ 32.50
540 73	923 30	238 44	755 95	817	762 45	(291)	526	16			Total .720		526
								17					
								18			SUMMARY		
17695 16	22482 70	27792 18	12693 10	31077	31077	5	31082	19			Personal Service		27096
29967 93	26092 67	34623 89	14588 63	33398	33398	563	33961	20			Operation & Maintenance		39355
540 73	923 30	238 44	755 95	817	762 45	(291)	526	21	.720		Equipment		526
								22			for cabinet ord 119525 (12-31-64)		+ 167.66
48203 82	49498 67	62654 51	28037 68	65292	65237 45	277	65569	23			Total		66977
								24					
								25			SOURCE OF REVENUE		
36487 74	41879 78	57156 76	24142 97	58483	58428 45	892	59375	26			General Revenue of Fund		60783
11716 08	7618 89	5497 75	3894 71	6809	6809	(615)	6194	27	.474		T.B. Survey Chgs. Mult. Co.		6194
								28					
48203 82	49498 67	62654 51	28037 68	65292	65237 45	277	65569	29			Total		66977
								30					
								31					
								32					
								33					
								34					
								35					
								36					
								37					
								38					
								39					
								40					
								41					
								42					

BUDGET OF THE CITY OF PORTLAND, OREGON

FOR THE FISCAL YEAR BEGINNING JULY 1, 1964 AND ENDING JUNE 30, 1965

DEPT.: Public Safety

BUR.: Health

DIV.: Venereal Disease Control

FUNCTION NUMBER 988

PERSONAL SERVICE

FUND General

BUR. PAGE NO. 34

3-16-B

SALARY RATES — PRECEDING FOUR YEARS								1964-65 PRELIMINARY BUDGET				1964-65 APPROVED BUDGET									
1960-61		1961-62		1962-63		JUNE 30, 1964		NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT	NO. OF POSITIONS ASKED	NO. OF POSITIONS APPROV.	TITLE OF POSITION	REMARKS	NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT
NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE														
1	193 60	1	35	1	35	1	35				35	5460	1	1	1	Physician	156 Sessions	\$40	Per Session		6240
1	70	1	40	1	40	1	40				40	2080	2	1	1	Physician Specialist	52 Sessions	\$45	Per Session		2340
1	192	1	192	1	207 20	1	223 20			26	223 20	5804	4	1	1	Grad. Comm. Disease Nurse			26	231 20	6012
3		3		3		3						13344	7	3	3	Total .110					14592

BUDGET OF THE CITY OF PORTLAND, OREGON

DEPT.: Public Safety
 BUR.: Health
 DIV.: Venereal Disease Control
 G-16-A

FOR THE FISCAL YEAR BEGINNING JULY 1, 1964 AND ENDING JUNE 30, 1965

FUNCTION NUMBER 988

APPROPRIATIONS AND REVENUES

FUND General

BUR. PAGE NO. 33

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS						1963-64		BUDGET		PRELIMINARY BUDGET FOR 1964-65				1964-65		APPROVED BUDGET	
1960-61		1961-62		1962-63		6 MONTHS 1963-64		AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL
														<u>PERSONAL SERVICE</u>			
11898	16	12670		12621	24	6411	96	13344			13344	2	.110	Salaries and Wages		14592	
						38	51	88	6		94	3	.130	Employes Retire.- Current Serv.		94	
						183	20	424			424	4	.135	Social Security		433	
						38	39	166	(6)		160	5	.140	State Industrial Accident Ins.		140	
						30		60			60	6	.160	Employes Insurance		72	
												7					
11898	16	12670		12621	24	6702	06	14082			14082	8		Total Personal Service		15331	
												9					
												10		<u>OPERATION & MAINTENANCE</u>			
												11	.215	Cleaning & Disinfecting			
												12	.240	Household & Institutional			
												13	.245	Drugs			
563	85	183	29	220	85	65	04	250			250	14	.250	Office Supplies			
102	99	81		79	95	40	82	100			100	15					
												16	.310	Carfare & Transportation			
												17	.315	Mileage- Privately Owned Autos			
												18	.355	Telephone & Telegraph			
												19	.375	Printing, Binding & Stationery			
												20					
												21	.430	Repairs to Equipment			
												22					
2053	83	266	89	303	60	112	55	355			355	23		Total Operation & Maintenance		355	
												24					
												25		<u>SUMMARY</u>			
11898	16	12670		12621	24	6702	06	14082			14082	26		Personal Service		15331	
2053	83	266	89	303	60	112	55	355			355	27		Operation & Maintenance		355	
												28					
13951	99	12936	89	12924	84	6814	61	14437			14437	29		Total		15686	
												30					
												31		<u>SOURCES OF REVENUE</u>			
12456	22	12836	28	12924	84	6814	61	14437			14437	32		General Revenue of Fund			
1495	77	100	61									33	.475	V.D. Control Charges			
												34					
13951	99	12936	89	12924	84	6814	61	14437			14437	35		Total		15686	
												36					
												37					
												38					
												39					
												40					
												41					
												42					

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS								1963-64 BUDGET		PRELIMINARY BUDGET FOR 1964-65				1964-65 APPROVED BUDGET				
1960-61		1961-62		1962-63		6 MONTHS 1963-64		AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK-ED	NO. AP-PROV-ED	DESCRIPTION	DETAIL	TOTAL	
1														PERSONAL SERVICE			1	
2										32989	32989	2	.904	Air Quality Control Division		45830	2	
3	43749	52	46549	34	43103	72	22587	51	54979	54979	19	54998	3	.916	Emergency Hospital Division		57377	3
4	38894	50	39616	74	40585	83	21688	56	46578	46578	5064	51642	4	.932	Laboratory Division		53422	4
5	78072	58	67154	57	66855	10	39408	34	74574	81792	9022	83596	5	.940	Main Office Division		86554	5
6	37560	64	38257	68	36988	40	21105	99	46247	46247	(1781)	44466	6	.948	Meat Inspection Division		47237	6
7	42109	92	42061	76	39234	66	22412	46	46546	46546	2763	49309	7	.956	Milk Inspection Division		51008	7
8	161024	99	239937	37	257929	09	142291	18	304804	304804	32270	337074	8	.960	Public Health Nursing Division		316120	8
9	96638	23	108408	18	109999	79	58249	81	127573	127408	1534	129107	9	.964	Sanitary Division		130709	9
10	9105	90	18810	66	19615	21	10766	19	28138	28138	(2890)	25248	10	.972	School Hygiene Division		26590	10
11	41801	83	44206	66	42084	71	25143	22	49526	49526	(1224)	48302	11	.980	T.B. Control Division		51294	11
12	17695	16	22482	70	27792	18	12693	10	31077	31077	5	31082	12	.982	T.B. Survey Center		27096	12
13	11898	16	12670		12621	24	6702	06	14082	14082		14082	13	.988	Venereal Disease Control Division		15331	13
14																	14	
15	578551	43	680155	66	696809	93	383048	42	824124	831177	77771	901895	15		Total Personal Service		908568	15
16																	16	
17														OPERATION AND MAINTENANCE			17	
18										6050	6050	18	.904	Air Quality Control Division		5900	18	
19	8898	96	4204	09	5739	54	3298	29	5550			5550	19	.908	Communicable Disease Division		5550	19
20	136357	87	116355	35	134211	75	43819	82	145945		5225	151170	20	.916	Emergency Hospital Division		172170	20
21	7162	01	5438	90	6385	53	1834	35	5970		410	6380	21	.932	Laboratory Division		6380	21
22	9468	10	5350	94	6395	31	2722	73	6280		2285	8565	22	.940	Main Office Division		8565	22
23	2252	64	1191	05	1132	17	665	02	1660		(320)	1340	23	.948	Meat Inspection Division		1340	23
24	4679	92	3125	28	3211	93	1291	25	2808		100	2908	24	.956	Milk Inspection Division		2908	24
25	18384	28	23543	87	20279	38	8904	03	22880		2887	25767	25	.960	Public Health Nursing Division		25692	25
26	7291	65	4945	50	4833	70	1532	25	4545		395	4940	26	.964	Sanitary Division		4940	26
27	3731	21	4504	65	3627	48	1231	22	4660			4660	27	.972	School Hygiene Division		4160	27
28	569	05	539	03	602	69	209	84	560			560	28	.980	T.B. Control Division		560	28
29	29967	93	26092	67	34623	89	14588	63	33398		563	33961	29	.982	T.B. Survey Center		39355	29
30	2053	83	266	89	303	60	112	55	355			355	30	.988	V.D. Control Division		355	30
31																	31	
32	230817	45	195558	22	221346	97	80209	98	234611	234611	17595	252206	32		Total Operation & Maintenance		277875	32
33																	33	
34																	34	
35																	35	
36																	36	
37																	37	
38																	38	
39																	39	
40																	40	
41																	41	
42																	42	

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1963-64 BUDGET		PRELIMINARY BUDGET FOR 1964-65				1964-65 APPROVED BUDGET			
1960-61	1961-62	1962-63	6 MONTHS 1963-64	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	AMOUNT	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL
1								1	.720		EQUIPMENT		
2						5329		2	.904		Air Quality Control Div.		7087
3			200 25	201	201	(201)		3	.908		Communicable Disease Div.		
4	347 70	41 75	14164 95	94 57	425	411 20	(115)	4	.916		Emergency Hospital Div.		310
5	1013 26	75	2582 05	1240 73	1657	1457 48	9343	5	.932		Laboratory Div.		11000
6	704 35		1248 20	85	2275	4325	(1449)	6	.940		Main Office Div.		826
7		1691 38	1878 10		4100	2050	(700)	7	.948		Meat Inspection Div.		
8		4009	3756 20	104 50	2155	2155	1245	8	.956		Milk Inspection Div.		
9	635 75	195 10	188 70	1043 65	1065	1051 50	1229	9	.960		Public Health Nursing Div.		2294
10			152 50	155	320	70	225	10	.964		Sanitary Div.		225
11								11					
12								12					
13	540 73	923 30	238 44	755 95	817	762 45	(291)	13	.982		T.B. Survey Center		526
14								14					
15	3241 79	6935 53	24056 64	3677 15	12850	12733 63	14460	15			Total .720		22268
16								16					
17								17			SUMMARY		
18	578551 43	680155 66	696809 93	383048 42	824124	831177	77771	18			Personal Service		908568
19	230817 45	195558 22	221346 97	80209 98	234611	234611	17595	19			Operation & Maintenance		277875
20	3241 79	6935 53	24056 64	3677 15	12850	12733 63	14460	20			Equipment		22268
21								21					
22								22					
23	812610 67	882649 41	942213 54	466935 55	1071585	1078521 63	109826	23			Total		1208711
24								24					
25								25			SOURCES OF REVENUE		
26	714883 31	731894 40	759481 91	358400 59	885915	892851 63	79715	26			General Revenue of Fund		1000173
27							25000	27	.456		Air Quality Control Charges		25000
28	21732 30	24780 25	25854 54	13046 25	25000	25000	25000	28	.463		Vital Statistics		25000
29	30170	29415 50	27969	26335	27500	27500	(2500)	29	.464		Milk Inspection Fees		25000
30	6499 76	2106 66	6292 13	7429 97	3500	3500	(2500)	30	.471		Indigent Patient Chgs.		1000
31	20475 01	79884 43	108556 68	53132 13	111505	111505	11785	31	.472		Public Health Nursing Chgs.		115492
32	1134 48	4047 87	5936 17	2868 12	8243	8243	(1163)	32	.473		School Hygiene Charges		7513
33	11716 08	7618 89	5497 75	3894 71	6809	6809	(615)	33	.474		T.B. Survey Chgs.		6194
34	1495 77	100 61						34	.475		V.D. Control Charges		
35	1800							35	.550		Reimbursement Revenues		
36	2703 96	2797 92	2625 36	1828 78	3113	3113	104	36	.595		Water Fund		3339
37		2 88						37	.591		Sewage Disposal Fund		
38								38					
39	812610 67	882649 41	942213 54	466935 55	1071585	1078521 63	109826	39			Total		1208711
40								40					
41								41					
42								42					

SALARY RATES — PRECEDING FOUR YEARS												1964-65 PRELIMINARY BUDGET				1964-65 APPROVED BUDGET							
1960-61		1961-62		1962-63		JUNE 30, 1964		NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT	NO. OF POSITIONS ASKED	NO. OF POSITIONS APPROV.	TITLE OF POSITION	REMARKS	NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT		
NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE															NO. OF POSITIONS ASKED	NO. OF POSITIONS APPROV.
1	(1)	286 40	(1)	296	(1)	314 40	(1)	323 20			26	323 20	2101	1	(1)	Insect Control Supt.	25% Cr. to 2560				Transferred to .399	1	
2														2								2	
3	4	164	4	157 60	2	164	2	170 40	6½	170 40			2216	3	2	2	Junior Insectary Workers	3 Months	6½	170 40		2216	3
4														4								4	
5					2	164	2	170 40	9	170 40			3068	5	2	2	Junior Insectary Workers	4 Months	9	170 40		3068	5
6														6		1	Automotive Equip. Oper. I	Created - ord 120259					6
7	(1)	200	(1)	207 20	(1)	214 40	(1)	223 20					1451	7	(1)		Automotive Equip. Oper. I	25% Cr. to 2560	dis. scheduled 1/20/65 (42365)			Transferred to .399	7
8														8								8	
9	4		4		4		4						8836	9	4	4	Total .110					5284	9
10	(2)		(2)		(2)		(2)							10	(2)								10
11														11									11
12														12									12
13														13									13
14														14									14
15														15									15
16														16									16
17														17									17
18														18									18
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35														35									35
36														36									36
37														37									37
38														38									38
39														39									39
40														40									40
41														41									41
42														42									42

EXPENDITURES/REVENUES — PRECEDING 3 1/2 YEARS				1963-64 BUDGET		PRELIMINARY BUDGET FOR 1964-65				1964-65 APPROVED BUDGET			
1960-61	1961-62	1962-63	6 MONTHS 1963-64	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL
								1			PERSONAL SERVICE		
	935 52	7463 16	7378 20	3561 36	8836		8836	2 .110			Salaries and Wages		5284
					50	10	60	3 .130			Employes Retire-Current Serv.		
			150 57	280			280	4 .135			Social Security		192
			45 05	110		(4)	106	5 .140			State Industrial Accident Ins.		51
				30			30	6 .160			Employees Insurance		
	935 52	7463 16	7378 20	3756 98	9306	6	9312	8			Total Personal Service		5527
								10			OPERATION & MAINTENANCE		
	9 60	8 40	24 90	15			15	11 .205			Blueprints, Photostats & Photos		15
	2306 07	2302 32	2065 75	1206	2300	200	2500	12 .210			Botanical & Agricultural		2500
	26 46	30 89	20 58	25			25	13 .213			Clothing & Uniforms		25
	13 29	18 64	7 44	25			25	14 .215			Cleaning & Disinfecting		25
	570 08	621 50	542 94	204 48	600		600	15 .235			Gas, Oil & Grease		600
	17 04	27 84	89 56	25			25	16 .240			Household & Institutional		25
	8 11	17 95	2 86	10			10	17 .245			Medical & Surgical		10
	106 55	58 37	33 76	88 99	50	40	90	18 .250			Office Supplies		90
	68 10	124 56	72 67	12 66	100		100	19 .255			Tires & Tubes		100
	4 70	10 85	8 01	10			10	20 .295			Other Commodities		10
			55	10				22 .355			Telephone & Telegraph		
		1 88						23 .375			Printing, Binding & Stationery		
								24 .399			Other Services: Cr 2560.110		3922
	810 24	508 98	815 08	761 22	850		850	25 .430			Equipment Repairs		200
	366 52	518 70	596 79	151 44	400	100	500	26 .450			Motor Vehicle Repairs		500
	4306 76	4250 88	4280 89	2424 89	4410	340	4750	28			Total Operation & Maintenance		8022
								30 .720			EQUIPMENT		
							3500	31 Repl 1	1		Hydraulic Sprayer T.E. 906-12/14/64	3500 - 2896 = 604	
							150	32			Misc. Equipment	150	
	282 82	291 07	1966 89	1733 33	2150	1500	3650	33			Total .720		3650
								34			<i>for installing hydraulic sprayer 12-09-14 (5-65)</i>		<i>+ 226.82</i>
	935 52	7463 16	7378 20	3756 98	9306	6	9312	35			Personal Service		5527
	4306 76	4250 88	4280 89	2424 89	4410	340	4750	36			Operation & Maintenance		8022
	282 82	291 07	1966 89	1733 33	2150	1500	3650	37 .720			Equipment		3650
	5525 10	12005 11	13625 98	7915 20	15866	1846	17712	38			Total		17199
								40			SOURCE OF REVENUE		
	5525 10	12005 11	13625 98	7915 20	15866	1846	17712	41			General Revenue of Fund		17199

SALARY RATES — PRECEDING FOUR YEARS										1964-65 PRELIMINARY BUDGET					1964-65 APPROVED BUDGET								
1960-61		1961-62		1962-63		JUNE 30, 1964		NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT	NO. OF POSITIONS ASKED	NO. OF POSITIONS APPROV.	TITLE OF POSITION	REMARKS	NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT		
NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE																
1	1	286 40	1	296	1	314 40	1	323 20			26 323 20	8404	1	1	1	Insect Control Supt.	Chg. 25% to 2540.399			26	332 80	8653	
2													2										
3													3										
4	1	240	1	249 60	1	259 20	1	268			26 268	6968	4	1	1	Insect Control Foreman				26	277 60	7218	
5													5										
6	1	207 20	1	214 40	1	223 20	1	231 20			26 231 20	6012	6	1	1	Automotive Equip. Oper. II				26	249 60	6490	
7													7										
8	1	200	1	207 20	1	214 40	1	223 20			26 223 20	5804	8	1	1	Automotive Equip. Oper. I	Chg. 25% to 2540.399			26	231 20	6012	
9													9										
10	2	177 60	2	184 80	2	192	2	200			26 200	10400	10	2	2	Laborers				26	207 20	10775	
11	1	157 60	1	170 40	1	184 80	1	170 40	6	170 40	13 177 60	4625	11	1	1	Laborer	abolished by Ord 120034 (3-11-65)	6	177 60	13	184 80	7 192	4812
12													12										
13	3	164	4	157 60	4	164	4	170 40			13 170 40	8861	13	4	4	Junior Insectary Workers	6 Months			13	170 40	8861	
14	1	151 20											14			Junior Insectary Workers							
15													15										
16	1	113 60	1	113 60	1	127 20	1	127 20	12	127 20	14 132 80	3386	16	1	1	Typist Clerk			12	132 80	14 139 20	3543	
17													17										
18	12		12		12		12					54460	18	12	12	Total							56364
19													19										
20													20										
21													21										
22													22										
23													23										
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40													40										
41													41										
42													42										

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1963-64 BUDGET		PRELIMINARY BUDGET FOR 1964-65			1964-65 APPROVED BUDGET				
1960-61	1961-62	1962-63	6 MONTHS 1963-64	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL
	14	33 89	19 49	60			60	1 .390			Water Charges		
								2					
								3 .399			Other Services - Pilot Time		
				4000			4000	4			Within Multnomah County		
				1650			1650	5			Outside Multnomah County		
4284	3894 33	4014 50	2051	5650			5650	6			Total .399		
								7					
4160 94	4599 67	5372 23	990 50	4500			4500	8 .405			Aircraft Repairs		
142 45	250 06	32 12	27 51	100			100	9 .420			Building Repairs		
926 76	580 27	702 07	119 18	600		100	700	10 .430			Equipment Repairs		
777 42	901 45	1636 20	757 81	1000			1000	11 .450			Motor Vehicle Repairs		
								12					
5	5	8	8	8			8	13 .620			Dues & Memberships		
	1068 56	1089 92		1128			1240	14 .640			Insurance		
								15					
25322 40	30606 45	26734 77	9301 11	37629	37629	707	38336	16			Total Operation and Maintenance		38336
								17					
								18 .720			EQUIPMENT		
							2000	19 Addl 1			Power Sprayer with Installation		
								20					
2267 50	1992 27	5488 73				2000	2000	21			Total .720		Disallowed
								22					
								23 .760			BUILDINGS & OTHER STRUCTURES		
								24			Construct facility for Insect		
								25			control operation on City-		
								26			owned site in North Portland		
								27			(Rebudgeted from 1963-64)		
								28					
				40000	40000		40000	29			Total .760	Ord 119389 (10-29-64)	715365-
								30					52500
								31 .785			ADDITIONS & IMPROVEMENTS TO LAND		
								32			Fence around new facility on		
								33			site in North Portland		Disallowed
								34					
								35					
								36					
								37					
								38					
								39					
								40					
								41					
								42					

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1963-64		BUDGET		PRELIMINARY BUDGET FOR 1964-65				1964-65 APPROVED BUDGET					
1960-61		1961-62		1962-63		6 MONTHS 1963-64		AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK-ED	NO. AP-PROV-ED	DESCRIPTION	DETAIL	TOTAL
SUMMARY																	
	47265	03	43712	33	46588	26	27649	95	55038	(734)	54304	2			Personal Service		56013
	25322	40	30606	45	26734	77	9301	11	37629	707	38336	3			Operation & Maintenance		38336
	2267	50	1992	27	5488	73				2000	2000	4	.720		Equipment		
									40000		40000	5	.760		Buildings & Other Structures		52500
										2500	2500	6	.785		Additions & Improve. to Land		
	74854	93	76311	05	78811	76	36951	06	132667	4473	137140	8			Total		146849
SOURCE OF REVENUE																	
	35029	30	33653	35	36695	25	35932	35	81808	4487	86295	11			General Revenue of Fund		95049
												12	.465		Mosquito Control Charges		
	35839		37187		38602				41809	(14)	41795	13			Mult. County (50% of Personal Service & Operation & Maint)	42750	
												14			Except O & M outside Mult. County		
	3986	63	5470	70	3514	51	1018	71	9050		9050	17			Clackamas, Clark & Skamania Counties	9050	51800
	74854	93	76311	05	78811	76	36951	06	132667	4473	137140	19			Total		146849

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1963-64 BUDGET		PRELIMINARY BUDGET FOR 1964-65				1964-65 APPROVED BUDGET							
1960-61		1961-62		1962-63		6 MONTHS 1963-64		AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK-ED	NO. AP-PROV-ED	DESCRIPTION	DETAIL	TOTAL
PERSONAL SERVICE																	
										6	9312	2	2540			5527	
935	52	7463	16	7378	20	3756	98	9306		(734)	54304	3	2560			56013	
47265	03	43712	33	46588	26	27649	95	55038									
48200	55	51175	49	53966	46	31406	93	64344		(728)	63616	5				61540	
OPERATION & MAINTENANCE																	
										340	4750	8	2540			8022	
4306	76	4250	88	4280	89	2424	89	4410		707	38336	9	2560			38336	
25322	40	30606	45	26734	77	9301	11	37629									
29629	16	34857	33	31015	66	11726		42039		1047	43086	11				46358	
.720 EQUIPMENT																	
										1500	3650	14	2540			3650	
282	82	291	07	1966	89	1733	33	2150		2000	2000	15	2560				
2267	50	1992	27	5488	73												
2550	32	2283	34	7455	62	1733	33	2150		2150	5650	17				3650	
.760 BUILDINGS & OTHER STRUCTURES																	
											40000	20	2560			52500	
											40000	22				52500	
.785 ADDITIONS & IMPROVE+ TO LAND																	
										2500	2500	25	2560				
										2500	2500	27					
SUMMARY																	
48200	55	51175	49	53966	46	31406	93	64344		(728)	63616	30				61540	
29629	16	34857	33	31015	66	11726		42039		1047	43086	31				46358	
2550	32	2283	34	7455	62	1733	33	2150		3500	5650	32	.720			3650	
								40000			40000	33	.760			52500	
										2500	2500	34	.785				
80380	03	88316	16	92437	74	44866	26	148533		6319	154852	36				164048	
SOURCES OF REVENUE																	
40554	40	45658	46	50321	23	43847	55	97674		6333	104007	39				112248	
39825	63	42657	70	42116	51	1018	71	50859		(14)	50845	40				51800	
80380	03	88316	16	92437	74	44866	26	148533		6319	154852	42				164048	

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS								1963-64 BUDGET		PRELIMINARY BUDGET FOR 1964-65				1964-65 APPROVED BUDGET			
1960-61		1961-62		1962-63		6 MONTHS 1963-64		AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL
PERSONAL SERVICE																	
2	62346	41	71518	72	64024	46	37191	84	87218	87218	(125)	87093	2	100	Office of Mayor		89484
3	58321	52	66849	36	73044	56							3	250	Disaster Relief & Civil Defense	Historical Only	
4	4682562	07	4802292	16	4979055	37	2599152	68	5404421	5406931	363677	5768098	4	300	Bureau of Police		5814095
5	9964	88	24139	68	30274	10	17701	35	40935	40935	780	41715	5	400	Office of Probation & Parole		43221
6	162499	72	165613	92	179857	80	98222	55	203217	203217	6630	209847	6	500	Municipal Court		239709
7	144320	54	154343	04	163521	20	87201	07	184108	184108	11896	196004	7	600	Office of City Attorney		206745
8	578551	43	680155	66	696809	93	383048	42	824124	831177	77771	901895	8	900	Bureau of Health		908568
9	48200	55	51175	49	53966	46	31406	93	64344	64344	(728)	63616	9	2500	Bureau of Insect Control		61540
11	5746767	12	6016088	03	6240553	88	3253924	84	6808367	6817930	459901	7268268	11		Total Personal Service		7363362
OPERATION AND MAINTENANCE																	
14	15113	03	12655	55	13827	52	2982	55	5715	5715	2340	8055	14	100	Office of Mayor		8655
15	15584	07	23235	31	17593	51							15	250	Disaster Relief & Civil Defense	Historical Only	
16	454092	84	386536	79	360819	49	203925	78	424494	430414	14340	438834	16	300	Bureau of Police		434880
17	97	70	736	96	865	59	515	74	1095	1095	170	1265	17	400	Office of Probation & Parole		1265
18	7738	60	15857	32	13708	05	2987	91	17825	17825	379	18204	18	500	Municipal Court		17274
19	8697	20	4289	72	4374	07	2673	87	5200	5200	1790	6990	19	600	Office of City Attorney		6340
20	230817	45	195558	22	221346	97	80209	98	234611	234611	17595	252206	20	900	Bureau of Health		277875
21	29629	16	34857	33	31015	66	11726		42039	42039	1047	43086	21	2500	Bureau of Insect Control		46358
23	761770	05	673727	20	663550	86	305021	83	730979	736899	37661	768640	23		Total Operation & Maintenance		792647
.720 EQUIPMENT																	
26	185		470	70	13125	43					1160	1160	26	100	Office of Mayor		1160
27	855	86	3986	36	2643	56							27	250	Disaster Relief & Civil Defense	Historical Only	
28	101413	87	114080	17	73447	09	13421	52	113238	112601	82	55125	28	300	Bureau of Police		99848
29			425	95	441	99	315		315	315	690	1005	29	400	Office of Probation & Parole		881
30	2569	05	3572	18	691	86	716	12	12826	12166	(9408)	3418	30	500	Municipal Court		5485
31	1754	10	1759	80	702	31	794	90	1955	1955	3470	5425	31	600	Office of City Attorney		2921
32	3241	79	6935	53	24056	64	3677	15	12850	12733	63	14460	32	900	Bureau of Health		22268
33	2550	32	2283	34	7455	62	1733	33	2150	2150	3500	5650	33	2500	Bureau of Insect Control		3650
35	112569	99	133514	03	122564	50	20658	02	143334	141921	45	68997	35		Total .720		136213
.740 ADDITIONS & BETTERMENTS																	
38	3392	01											38	250	Disaster Relief & Civil Defense	Historical Only	
39	9554	61	52677	52					16280	16280	(12186)	4094	39	300	Bureau of Police		1294
41	12946	62	52677	52					16280	16280	(12186)	4094	41		Total .740		1294

DIV.:
G-16-A

NUMBER **Summary**

FUND **General**

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS								1963-64 BUDGET		PRELIMINARY BUDGET FOR 1964-65				1964-65 APPROVED BUDGET			
1960-61		1961-62		1962-63		6 MONTHS 1963-64		AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK-ED	NO. AP-PROV-ED	DESCRIPTION	DETAIL	TOTAL
1														.760 BUILDINGS & OTHER STRUCTURES			
2								40000	40000		40000	2	2500	Bureau of Insect Control			52500
3												3					
4												4		.785 IMPROVEMENT & DEVELOP. OF LAND			
5										2500	2500	5	2500	Bureau of Insect Control			
6												6					
7												7		SUMMARY			
8	5746767	12	6016088	03	6240553	88	3253924	84	6808367	6817930	459901	7268268	8	Personal Service			7363362
9	761770	05	673727	20	663550	86	305021	83	730979	736899	37661	768640	9	Operation & Maintenance			792647
10	112569	99	133514	03	122564	50	20658	02	143334	141921	45	68997	10	.720 Equipment			136213
11	12946	62	52677	52					16280	16280	(12186)	4094	11	.740 Additions & Betterments			1294
12									40000	40000		40000	12	.760 Buildings & Other Structures			52500
13											2500	2500	13	.785 Improvement & Development of Land			
14													14				
15	6634053	78	6876006	78	7026669	24	3579604	69	7738960	7753030	45	556873	8295833	15	Total		8346016
16													16				
17													17	SOURCES OF REVENUE			
18	6343948	41	6504959	95	675549	54	3408524	27	7406931	7421001	45	522451	7929382	18	General Revenue of Fund		7983853
19	20134	07	77376	35	22117	90	2465	32					19	.412 Civil Defense Contributions			
20	18440	93	26127	23	33625	14	20996	68	27500	27500		27500	20	.425 Nuisance Abatements			27500
21	22450		22878	56	23032	80	12396	25	22000	22000	4325	26325	21	.432 Police Charges			28325
22	36716	33	41848	75	43163	50	23832	50	42500	42500		42500	22	.436 Towing & Storage Charges			42500
23											25000	25000	23	.456 Air Quality Control Charges			25000
24	21732	30	24780	25	25854	54	13046	25	25000	25000		25000	24	.463 Vital Statistics			25000
25	30170		29415	50	27969		26335		27500	27500	(2500)	25000	25	.464 Milk Inspection Fees			25000
26	39825	63	42657	70	42116	51	1081	71	50859	50859	(14)	50845	26	.465 Mosquito Control Charges			51800
27	735				97	80							27	.469 All Other Health Charges			
28	6499	76	2106	66	6292	13	7429	97	3500	3500	(2500)	1000	28	.471 Indigent Patients Charges			1000
29	20475	01	79884	43	108556	68	53132	13	111505	111505	11785	123290	29	.472 Public Health Nursing Charges			115492
30	1134	48	4047	87	5936	17	2868	12	8243	8243	(1163)	7080	30	.473 School Hygiene Charges			7513
31	11716	08	7618	89	5497	75	3894	71	6809	6809	(615)	6194	31	.474 Tuberculosis Survey Charges			6194
32	1495	77	100	61									32	.475 Venereal Disease Control Charges			
33	1800		325	71									33	.550 Reimbursement Revenues			
34	25000		4000										34	.573 Disaster Relief & Civil Defense Fund			
35	2750		3000		3000		1750		3000	3000		3000	35	.574 Exposition-Recreation Fund			3000
36			6										36	.581 Golf Fund			
37	7	50	5										37	.585 Paving Fund			
38	26291	55	1813	52	1228	42							38	.586 Parking Meter Fund			
39			218	38			15		500	500		500	39	.591 Sewage Disposal Fund			500
40	2730	96	2815	92	2631	36	1836	78	3113	3113	104	3217	40	.595 Water Fund			3339
41			19	50									41	.596 Water Construction Fund			
42	6634053	78	6876006	78	7026669	24	3579604	69	7738960	7753030	45	556873	8295833	42	Total		8346016

BUDGET OF THE CITY OF PORTLAND, OREGON

DEPT.: Finance

FOR THE FISCAL YEAR BEGINNING JULY 1, 1964 AND ENDING JUNE 30, 1965

BUR.: Office of Commissioner

FUNCTION NUMBER 700

PERSONAL SERVICE

FUND General

BUR. PAGE NO. 1

DIV.: -16-B

SALARY RATES — PRECEDING FOUR YEARS								1964-65 PRELIMINARY BUDGET				1964-65 APPROVED BUDGET										
1960-61		1961-62		1962-63		JUNE 30, 1964		NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT	NO. OF POSITIONS ASKED	NO. OF POSITIONS APPROV.	TITLE OF POSITION	REMARKS	NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT	
NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE															
1	480 80	1	495 20	1	495 20	1	596 80			26	596 80	15517	1	1	1	Commissioner of Finance				26	596 80	15517
1	323 20	1	332 80	1	374 40	1	385 60			26	385 60	10026	3	1	1	Commissioner's Assistant				26	396 80	10317
1	379 20	1	393 60	1	417 60	1	430 40			26	430 40	11191	5	1	1	Employee Relations Officer				26	443 20	11524
1	323 20	1	332 80	1	352 80	1	296			26	240	6240	7	1	1	Right of Way Agent		26	259 20			6740
		1	300										9			Public Information Officer						
1	388	1	404	1	428 80	1	441 60			26	441 60	11482	11	1	1	Budget Officer				26	455 20	11836
1	214 40	1	223 20	1	231 20	1	240			26	240	6240	13	1	1	General Accountant				26	249 60	6490
		1	157 60	1	177 60								15			Engineering Aide						
						1	214 40						17			Sr. Engineering Aide	Discontinued					
1	200												19			Administrative Secretary						
		1	157 60	1	151 20	1	151 20	13	151 20	13	157 60	4015	21	1	1	Senior Stenographer Clerk		13	157 60	13	164	4181
1	177 60	1	184 80	1	192	1	200			26	200	5200	23	1	1	Clerk III				26	207 20	5388
1	144 80	1	151 20	1	127 20	1	164			26	164	4264	25	1	1	Stenographer Clerk				26	170 40	4431
1	132 80	1	118 40	1	122 40	1	132 80	9	132 80	17	139 20	3562	26	1	1	Stenographer Clerk		9	139 20	17	144 80	3715
						500					500		28			Overtime						500
10		12		11		11						78237	31	10	10	Total .110						80639

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS								1963-64		BUDGET		PRELIMINARY BUDGET FOR 1964-65				1964-65 APPROVED BUDGET		
1960-61		1961-62		1962-63		6 MONTHS 1963-64		AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL	
PERSONAL SERVICE																		
1																	1	
2	71758	56	76182	11	80242	43	36958	39	84464	(6227)	78237	2	.110	Salaries and Wages		80639	2	
3							485	58	1365	150	1515	3	.130	Employes Retire.-Current Serv.		1550	3	
4							423	14	1800	(150)	1650	4	.135	Social Security		1683	4	
5							219	24	1048	(108)	940	5	.140	State Industrial Accident Ins.		774	5	
6							210		420	45	465	6	.160	Employes Insurance		612	6	
7												7					7	
8	71758	56	76182	11	80242	43	38296	35	89097	(6290)	82807	8		Total Personal Service		85258	8	
9												9					9	
OPERATION AND MAINTENANCE																		
10												10					10	
11	26	25	9	54	152	25	6		50		50	11	.205	Blueprints, Photostats & Photos			11	
12	1	69										12	.215	Cleaning & Disinfecting			12	
13	231	31							75	(75)		13	.220	Educational & Recreational			13	
14			2	50	9				25		25	14	.225	Food and Meals			14	
15												15					15	
16	157	59	176	82	126	89	38	81	175		175	16	.235	Gas, Oil, and Grease			16	
17						45						17	.245	Medical & Surgical			17	
18												18					18	
19												19	.250	Office Supplies			19	
20											2100	20		City Directories			20	
21											1200	21		Other			21	
22												22					22	
23	2505	88	2568	28	2887	72	365	66	3300		3300	23		Total .250			23	
24												24					24	
25	14	17	47	86					75		75	25	.255	Tires and Tubes			25	
26												26					26	
27		70	1	30					25		25	27	.295	Other Commodities			27	
28												28					28	
29	668	40										29	.310	Carfare & Transportation			29	
30	7	92	66	06	35	01			65	(40)	25	30	.315	Mileage			30	
31					1	30						31	.325	Rent			31	
32	24	10	6	95	60	53	5	15	35	126	161	32	.355	Telephone & Telegraph			32	
33												33					33	
34												34	.375	Printing, Binding & Stationery			34	
35											500	35		Budget Sheets			35	
36											250	36		Budget Covers			36	
37											2500	37		Employe Handbook (Rebudget)			37	
38											640	38		Other			38	
39												39		<i>City of Portland had book and 119787 (1-28-65) +2800</i>			39	
40												40					40	
41	815	83	1488	95	684	44	1	74	8390	(4500)	3890	41		Total .375			41	
42												42					42	

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1963-64 BUDGET		PRELIMINARY BUDGET FOR 1964-65				1964-65 APPROVED BUDGET								
1960-61		1961-62		1962-63		6 MONTHS 1963-64		AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK-ED	NO. AP-PROV-ED	DESCRIPTION	DETAIL	TOTAL	
1	182	16	158	05	162	72	59	08	250		(50)	200	1	.430	Equipment Repairs		1	
2													2				2	
3	267	12											3	.450	Motor Vehicle Repairs		3	
4													4				4	
5													5	.620	Dues and Memberships		5	
6													6		M.F.O.A.		6	
7													7		Public Personnel Association		7	
8													8		Pacific N.W. Personnel Manag. Assn.		8	
9													9		Amer. Rt. of Way Assn.		9	
10													10		O.P.O.A. \$2- 1964-65 (1963-64)		10	
11													11				11	
12	124		124		125		127		125		2	127	12		Total .620		12	
13													13				13	
14										10	10	14	.635	Surety Bonds		14		
15					49	38				6	6	15	.690	Other Charges		15		
16													16				16	
17	5064	35	4650	31	4294	69	603	44	12590	12590	(4521)	8069	17		Total Operation & Maintenance		8069	
18													18				18	
19													19	.720	EQUIPMENT		19	
20											1050	20	Repl 1	1	Duplicating Machine	1050	20	
21											468	21	Repl 1	1	Electric Typewriter - 20"	468	21	
22											590	22	Repl 1	1	Electric Typewriter - 20"	590	22	
23													23		Decimal Tab		23	
24											1075	24	Repl 1	1	Calculator	1075	24	
25													25	Addl	1	Map Cabinet (used)	200	25
26													26				26	
27	325		843	77	152	25			125	125	3058	3183	27		Total .720		3383	
28													28				28	
29													29		SUMMARY		29	
30	71758	56	76182	11	80242	43	38296	35	89097	89097	(6290)	82807	30		Personal Service		85258	
31	5064	35	4650	31	4294	69	603	44	12590	12590	(4521)	8069	31		Operation & Maintenance		8069	
32	325		843	77	152	25			125	125	3058	3183	32	.720	Equipment		3383	
33													33				33	
34	77149	91	81676	19	84689	37	38899	79	101812	101812	(7753)	94059	34		Total		96710	
35													35				35	
36													36		SOURCE OF REVENUE		36	
37	77149	91	81676	19	84689	37	38899	79	101812	101812	(7753)	94059	37		General Revenue of Fund		96710	
38													38				38	
39													39				39	
40													40				40	
41													41				41	
42													42				42	

SALARY RATES — PRECEDING FOUR YEARS								1964-65 PRELIMINARY BUDGET					1964-65 APPROVED BUDGET									
1960-61		1961-62		1962-63		JUNE 30, 1964		NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT	NO. OF POSITIONS ASKED	NO. OF POSITIONS APPROV.	TITLE OF POSITION	REMARKS	NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT	
NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE															
1	1	388	1	404	1	428 80	1	441 60			26 441 60	11482	1	1	1	City Licenses Director				26 455 20	11836	
2													2									
3	1	277 60	1	286 40	1	296	1	314 40			26 314 40	8175	3	1	1	Assistant Licenses Director				26 323 20	8404	
4													4									
5	1	249 60	1	259 20	1	231 20	1	286 40			26 286 40	7447	5	1	1	Sr. Field Representative				26 296	7696	
6													6									
7	11	207 20	9	214 40	10	223 20	10	240			26 240	62400	7	10	10	Field Representatives				26 249 60	64896	
8	2	184 80	2	207 20	1	192	1	223 20	20	223 20	6 240	5904	8	1	1	Field Representative	20	231 20	6	249 60	6122	
9			1	170 40	1	177 60	1	192	3	192	23 207 20	5342	9	1	1	Field Representative	3	200	23	214 40	5532	
10													10		2	Senior Accountants	Upgraded from Gen. Accountants				26 277 60	14436
11	2	214 40	2	223 20	2	231 20	2	240			26 240	12480	11	2	-	General Accountants						
12													12									
13							1	192	18	192	8 200	5056	13	1	1	Clerk III	18	200	8	207 20	5258	
14													14									
15	2	157 20	3	164	3	170 40	4	177 60			26 177 60	18471	15	4	4	Clerks II				26 184 80	19220	
16	1	144 80	2	151 20	2	164	1	170 40	6	170 40	20 177 60	4575	16	1	1	Clerk II	6	177 60	20	184 80	4762	
17	1	127 20	1	144 80	1	157 60							17			Clerk II						
18													18									
19	1	170 40	1	177 60	1	184 80	1	192			26 192	4992	19	1	1	Senior Stenographer Clerk				26 200	5200	
20													20									
21	2	139 20	1	144 80									21			Typist Clerks						
22													22									
23													23									
24	25		25		24		24					146324	24	24	24	Total .110					153362	
25													25									
26							600					- 0 -	26			Less Labor Turnover					660	
27													27									
28												146324	28	24	24	Net Total .110					152702	
29													29									
30													30									
31													31									
32													32									
33													33									
34													34									
35													35									
36													36									
37													37									
38													38									
39													39									
40													40									
41													41									
42													42									

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1963-64 BUDGET		PRELIMINARY BUDGET FOR 1964-65				1964-65 APPROVED BUDGET							
1960-61		1961-62		1962-63		6 MONTHS 1964		AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK-ED	NO. AP-PROV-ED	DESCRIPTION	DETAIL	TOTAL
PERSONAL SERVICE																	
130329	74	130491	96	133419	92	69367	64	143789		2535	146324	2	.110	Salaries and Wages		152702	
						1618	58	4000		191	4191	3	.130	Employes Retire-Current Service		4300	
						1545	48	4135		7	4142	4	.135	Social Security		4150	
						401	90	1783		(27)	1756	5	.140	State Industrial Accident Ins.		1466	
						630		1260		60	1320	6	.160	Employes Insurance		1656	
130329	74	130491	96	133419	92	73563	60	154967	154967	2766	157733	8		Total Personal Service		164274	
OPERATION AND MAINTENANCE																	
31	54	45	62	39	65	15	19	35			35	12	.235	Gasoline, Oil and Grease			
				2	30							13	.245	Medical and Surgical			
351	32	713	34	381	01	224	83	450			450	14	.250	Office Supplies			
				75								15	.295	Other Commodities			
7417	84	7773	99	7767	03	3780	90	7700		200	7900	17	.315	Mileage-Private Automobiles			
2190		2190		2190		1095		2190			2190	18	.320	Equipment Hire- Outside			
				1	75		20	5		526	531	19	.355	Telephone and Telegraph			
	25											20	.370	Postage			
5163	86	3519	13	2703	40	990	32	4000		(300)	3700	21	.375	Printing, Binding & Stationery			
133	35	136	70	102	93	18	33	25			25	23	.430	Equipment Repairs			
8	94			2	34							24	.450	Motor Vehicle			
						10						26	.635	Surety Bond			
						6	50					27	.690	Other Charges			
15297	10	14378	78	13191	16	5457	27	14405	14405	426	14831	29		Total Operation and Maintenance		14831	
EQUIPMENT																	
		516	86	414						120	120	32	Addl 1 3	5-drawer letter files T.E. 831- 9-16-64 - 331 ⁵⁰ -360			
SUMMARY																	
130329	74	130491	96	133419	92	73563	60	154967	154967	2766	157733	35		Personal Service		164274	
15297	10	14378	78	13191	16	5457	27	14405	14405	426	14831	36		Operation and Maintenance		14831	
		516	86	414						120	120	37	.720	Equipment		360	
145626	84	145387	60	147025	08	79020	87	169372	169372	3312	172684	39		Total		179465	
SOURCE OF REVENUE																	
145626	84	145387	60	147025	08	79020	87	169372	169372	3312	172684	42		General Revenue of Fund		179465	

SALARY RATES — PRECEDING FOUR YEARS										1964-65 PRELIMINARY BUDGET					1964-65 APPROVED BUDGET								
1960-61		1961-62		1962-63		JUNE 30. 1964		NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT	NO. OF POSITIONS ASKED	NO. OF POSITIONS APPROV.	TITLE OF POSITION	REMARKS	NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT		
NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE																
1	1	351 20	1	323 20	1	385 60	1	396 80			26	396 80	10317	1	1	1	Purchasing Agent			26	408 80	10629	
2														2									
3	1	277 60	1	231 20	1	240	1	268	7	268	19	286 40	7318	3	1	1	Ass't. Purchasing Agent		7	277 60	19	296	7568
4														4									
5			1	207 20	1	231 20	1	249 60	8	249 60	18	259 20	6663	5	1	1	Buyer		8	259 20	18	268	6898
6					1	223 20	1	249 60	20	249 60	6	259 20	6548	6	1	1	Buyer		20	259 20	6	268	6792
7														7									
8	1	249 60												8			Chief Stores Supervisor						
9														9									
10	1	170 40	1	139 20	1	151 20	1	164	5	164	21	177 60	4550	10	1	1	Sr. Stenographer Clerk		5	170 40	21	184 80	4733
11														11									
12	2	139 20	3	144 80	2	151 20	2	157 60			26	157 60	8196	12	2	2	Typist Clerks				26	164	8528
13					1	118 40	1	132 80	14	132 80	12	144 80	3597	13	1	1	Typist Clerk		14	139 20	12	151 20	3764
14														14									
15	1	170 40	1	184 80										15			Clerk III						
16														16									
17														17									
18														18									
19														19									
20	7		8		8		8					47189	20	8	8	Total .110							48912
21														21									
22														22									
23														23									
24														24									
25														25									
26														26									
27														27									
28														28									
29														29									
30														30									
31														31									
32														32									
33														33									
34														34									
35														35									
36														36									
37														37									
38														38									
39														39									
40														40									
41														41									
42														42									

BUR.:

Purchases

FUNCTION NUMBER 1120

FUND

DIV.:

G-16-A

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS								1963-64 BUDGET		PRELIMINARY BUDGET FOR 1964-65				1964-65 APPROVED BUDGET				
1960-61		1961-62		1962-63		6 MONTHS 1964		AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK-ED	NO. AP-PROV-ED	DESCRIPTION	DETAIL	TOTAL	
PERSONAL SERVICE																		
1																		
2	38950	24	33141	68	39782	31	22066	32	45437		1752	47189	1	.110			Salaries and Wages	48912
3							302	58	840		36	876	2	.130			Employes Retire-Current Service	900
4							430	41	1260		29	1289	3	.135			Social Security	1313
5							127	30	564		(19)	545	4	.140			State Industrial Accident Ins.	470
6							180		300			300	5	.160			Employes Insurance	526
7																		
8	38950	24	33141	68	39782	31	23106	61	48401		48401	1798	50199	6			Total Personal Service	52121
9																		
OPERATION AND MAINTENANCE																		
10																		
11							4	05										
12																		
13																		
14	4	13																
15																		
16							10	92										
17	462	04	532	64	595	24	277	29	500		100	600	7	.250			Office Supplies	
18																		
19	110																	
20	179	68	53	10	33	48												
21																		
22	3	99																
23	1	25	24	70	28	83	25	15	5		485	490	8	.355			Telephone and Telegraph	
24			1	68					93									
25	730	52	862	27	848	20	191	21	850		(50)	800	9	.375			Printing, Binding & Stationery	
26																		
27	71	49	71	49	96	23	76	74	50		10	60	10	.430			Equipment Repairs	
28		76																
29																		
30																		
31																		
32																		
33																		
34	51				109		64		100		(16)	84	11	.620			Total .620	
35																		
36	1614	86	1595	88	1721	90	639	37	1505		1505	529	2034	12			Total Operation and Maintenance	2034
37																		
38																		
39																		
40																		
41																		
42																		

SALARY RATES — PRECEDING FOUR YEARS

1964-65 PRELIMINARY BUDGET

1964-65 APPROVED BUDGET

SALARY RATES — PRECEDING FOUR YEARS								1964-65 PRELIMINARY BUDGET				1964-65 APPROVED BUDGET										
1960-61		1961-62		1962-63		JUNE 30, 1964		NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT	NO. OF POSITIONS ASKED	NO. OF POSITIONS APPROV.	TITLE OF POSITION	REMARKS	NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT	
NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE															
1	1	223 20	1	231 20									1	1	Stores Supervisor created and 120350 (5-12-65)							
2													2									
3				1	223 20	1	231 20			26	231 20	6012	3	1	1 Senior Storekeeper				26	240		6240
4													4									
5	2	192	3	200	2	207 20	2	214 40					5	2	2 Storekeepers / abolished and 120350 (5-12-65)				26	223 20		11607
6	1	184 80											6		Storekeeper							
7													7		Clerk TT and created 119234 (10-1-64) (10-1-64)							
8	1	127 20	1	144 80	1	151 20	1	157 60					8	1	1 Typist Clerk abolished and 119234				26	164		4264
9													9									
10													10									
11													11									
12	5		5		4		4					21259	12	4	4 Total .110							22111
13													13									
14													14									
15													15									
16													16									
17													17									
18													18									
19													19									
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41													41									
42													42									

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS						1963-64 BUDGET		PRELIMINARY BUDGET FOR 1964-65				1964-65 APPROVED BUDGET					
1960-61		1961-62		1962-63		6 MONTHS 1964		AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK-ED	NO. AP-PROV-ED	DESCRIPTION	DETAIL	TOTAL
1														PERSONAL SERVICE			
2						10256	67	21259			21259	2	.110	Salaries and Wages			22111
3						141	77	338		124	462	3	.130	Employees Retirement-Current Serv.			465
4						281	32	670		1	671	4	.135	Social Security			677
5						61	66	264		(9)	255	5	.140	State Industrial Accident Ins.			212
6						85		240			240	6	.160	Employees Insurance			288
7												7					
8	23530	08	25221	12	23193	85	10826	42	22771	22771	116	22887	8	Total Personal Service			23753
9																	
10																	
11														OPERATION AND MAINTENANCE			
12	144	44	115	29	58	07			100		100	12	.215	Cleaning and Disinfecting			
13												13					
14	135	24	131	08	126	86	52		150	(15)	135	14	.235	Gasoline, Oil and Grease			
15	13	67	23		12	99	10	82	50	(30)	20	15	.240	Household & Institutional			
16	27	45	28	40	12	24			30	(10)	20	16	.245	Medical and Surgical			
17	86	04	66	71	56	89	24	35	85		85	17	.250	Office Supplies			
18									50	(50)		18	.255	Tires and Tubes			
19			8	14	1	41			10	(10)		19	.260	Small Tools			
20												20					
21	6	50	12	11	19	80			10	10	20	21	.295	Other Commodities			
22												22					
23	3	60			1				5	(5)		23	.310	Carfare and Transportation			
24												24					
25	246	20	225	71	255	21	74	17	250		250	25	.330	Fuel and Heat			
26												26					
27										408	408	27	.355	Telephone			
28	12		10						10		10	28	.370	Postage			
29	72	74	176	99	159	43	19	85	100		100	29	.375	Printing, Binding & Stationery			
30	40		40		40				40		40	30	.385	Sanitary			
31												31					
32	426	37	977	68	469	44	88	21	200	(100)	100	32	.420	Building Repairs			
33	245	73	127	49	12	58			50		50	33	.430	Equipment Repairs			
34	383	11	11	48	4	33						34	.450	Motor Vehicle Repairs			
35												35					
36	20									20	20	36	.690	Other Charges			
37												37					
38	1863	09	1954	08	1230	25	269	40	1140	1140	218	1358	38	Total Operation & Maintenance			1358
39												39					
40												40					
41												41					
42												42					

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1963-64 BUDGET		PRELIMINARY BUDGET FOR 1964-65				1964-65 APPROVED BUDGET			
1960-61	1961-62	1962-63	6 MONTHS 1964	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK-ED	NO. AP-PROV-ED	DESCRIPTION	DETAIL	TOTAL
2433	540							1 .720			Equipment		1
								2					2
								3			<u>SUMMARY</u>		3
23530 08	25221 12	23193 85	10826 42	22771	22771	116	22887	4			Personal Service		23753
1863 09	1954 08	1230 25	269 40	1140	1140	218	1358	5			Operation and Maintenance		1358
2433	540							6 .720			Equipment		6
								7					7
27826 17	27715 20	24424 10	11095 82	23911	23911	334	24245	8			Total		25111
								9					9
								10			<u>SOURCE OF REVENUE</u>		10
27826 17	27715 20	24424 10	11095 82	23911	23911	334	24245	11			General Revenue of Fund		25111
								12					12
								13					13
								14					14
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