

DEPT. of Public Works

PERSONAL SERVICE

DEPT. PAGE NO. 54

BUR. of City Engineer
G-16-B

DIV. Stanton Yard

FUNCTION
NUMBER 3315

BUR. PAGE NO. 5

BUDGET PAGE NO. 293

HISTORICAL DATA								ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956-1957 DEPARTMENTAL BUDGET REQUESTS								FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957					
1952-1953		1953-1954		1954-1955		1955-1956		NO. OF POS. TION	TITLE OF POSITION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS. TION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE														
						1	177 30	1	1 Equipment Operator III or IV			26	177 30	4609 80		1			26	177 30	4802 20
						2															
						3	172 70	3	1 Equipment Operator II Lead			26	172 70	4490 20	Base / 9.30	1			26	179 20	4659 20
						4	163 40	4	1 Equipment Operator II			26	163 40	4248 40		1			26	169 90	4417 40
						5	163 40	5	1 Equipment Operator II			26	163 40	4248 40		1			26	169 90	4417 40
						6		6													
						7	150 50	7	2 Equipment Operators I			26	150 50	7826		2			26	157	8164
						8		8													
						9	163 40	9	1 Utility Painter			26	163 40	4248 40		1			26	169 90	4417 40
						10		10													
						11	144 50	11	3 Utility Workers			26	144 50	11271		3			26	150 50	11739
						12		12													
						13	138 50	13	5 Laborers			26	138 50	18005		5			26	144 50	18785
						14	138 50	14	1 Laborer			26	138 50	3601	Ordinance 103005	1			26	144 50	3757
						15		15													
38		40		53		70		16	70 TOTAL 110				283835		70					295570	20 16
						17		17													17
						18		18	Less: Equipment Pool				147596 80							153500	67 18
						19		19	Less: Charges to St. Cleaning Oper. & Maint.				11271							11721	84 19
						20		20													20
						21		21	Salaries & Wages				124967 20							130347	69 21
						22		22													22
						23		23													23
						24		24													24
						25		25													25
						26		26													26
						27		27													27
						28		28													28
						29		29													29
						30		30													30
						31		31													31
						32		32													32
						33		33													33
						34		34													34
						35		35													35
						36		36													36
						37		37													37
						38		38													38
						39		39													39
						40		40													40
						41		41													41

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
DETAILED ESTIMATE OF EXPENDITURES

(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Works

DEPT. PAGE NO. 55

BUR of City Engineer
G-16-A

DIV. Stanton Yard

FUNCTION
NUMBER 3335

BUR. PAGE NO. 6

BUDGET PAGE NO. 294

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957							AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	NO.	TOTALS			
			269 06	700	700	1	.215 Cleaning & Disinfecting		700							
			1 02	10	10	2	.235 Gas, Oil & Grease		10							
			225 07	450	450	3	.240 Household & Institutional		450							
			4 64	20	20	4	.245 Medical & Surgical		20							
						5										
			100 07	200	200	6	.250 Office Supplies		200							
				5	5	7	.255 Tires & Tubes									
			2144 73	3000	3000	8	.260 Small Tools		4000							
			484 90	1000	1000	9	.270 Street Signs		1000							
			1540 11	300	300	10	.295 Other Commodities		3000							
						11										
				500	500	12	.320 Equipment Hire - Outside		500							
			4730 05	11000	11000	13	.322 Equipment - City Depts.		11000							
			1587 26	3500	3500	14	.330 Fuel & Heat		4500							
			150	10	10	15	.355 Telephone		150							
			198 70	700	700	16	.375 Printing, Binding, Stationery		700							
			1 80			17	.385 Sanitary		5							
			2 31			18	.399 Other Services		5							
						19										
			2896 83	7700	7700	20	.420 Buildings & Other Structures		7700							
			6154 49	22000	22000	21	.430 Maintain & Repair Equipment		22000							
			438 05	1500	1500	22	.470 Maintain & Repair Street Signs		1500							
			21 34	15	15	23	.490 Other Maintenance & Repair		25							
						24										
			4	40	40	25	.600 Other Charges									
						26										
				52650	52650	27	TOTAL Operation & Maintenance		57465				57465			
				40780	40780	28	Less: Charges to St. Cleaning Oper. & Maint.		18729				18729			
						29										
			8645 45	11870	11870	30			38736				38736			
						31										
						32										
			Direct Charges to Projects*12265 57			33										
			(Street Clean Brooms) 20911 02			34										
						35										
						36										
						37										
						38										
						39										
						40										
						41										

*Credit

BUDGET PAGE NO. 294

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
DETAILED ESTIMATE OF EXPENDITURES

(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Works

DEPT. PAGE NO. 56

BUDGET PAGE NO. 295

BUR. of City Engineer
G-16-A

DIV. Station Yard

FUNCTION NUMBER 2245

BUR. PAGE NO. 7

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957			AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COMMISSION FOR THE FISCAL YEAR 1956-1957		
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	NO.	TOTALS
						1	720 Equipment						
						2	3 4-5 cy Dump Trucks with Bodies						
						3	@ 5250 Turn In 3 Worn Out						
						4	Trucks @ 300 Net	14650					Disallowed
						5	17 2-3 cy Dump Truck Chassis		① Req 4/3 # 4744 \$2700.00 // Body Req 4/3 # 4746				
						6	@ 3200 Turn in 17 Worn Out						
						7	Trucks Minus Bodies @ 250 Net	50150	② Req 1/28 # 3941			③ Body Req 4/3 # 4745 5	14750
						8	3 Loaders @ 6200 Turn in ?						
						9	Loaders @ 1000 Net	16600					Disallowed
						10	1 Brush Hog	3600					Disallowed
						11	4 1/2 Ton Pickups @ 1600 Turn In		③ Req 1/28 # 3938			2	3427 09
						12	3 Worn Out Pickups @ 100 Net	6100					
						13	8 4-Door Sedans @ 1650 Turn In		④ Req 1/28 # 3940			4	5400
						14	8 Worn Out Sedans @ 100 Net	12400					
						15	1 Emergency Sewer Truck @ 4500						Disallowed
						16	Turn in 1 Worn Out Truck						
						17	@ 75 Net	4425					Disallowed
						18	1 Power Unit Assembly for H-3						
						19	Hydrocrane	2000	Req 9/17 # 3360 1549-			1	2000
						20	1 1/2 Cu. Yard Shovel Bucket	1400	Req 9/17 # 3359 1750-			1	1400
						21	1 1 Ton Gas Truck with Power						
						22	Take Off & Tanks, Etc.	6000					Disallowed
						23	1 High Pressure Jet Spray Unit	2100	Req 10/29 # 3545 2365-			1	2100
						24	2 3/4 Ton Pickup Trucks with		② Req 1/28 # 3939				
						25	Long Bodies @ 1900	3800				2	3800
						26	1 Chassis for Flat Bed Truck	3400					Disallowed
						27	1 10 Ton 3 Wheel Asphalt Roller	17400					Disallowed
						28	1 5-30 23" Chain Saw	372	Req 7/11 # 3005 \$372 80			1	372
						29	1 12-1/2" to 2" Pipe Threader Comp.	55	Req 7/11 # 3017 \$53 50			1	55
						30	1 2 R.H. 2-1/2"-4" Ratchet Pipe						
						31	Threader	110	Req 7/11 # 3017 \$110 -			1	110
						32	1 6" Bench Grinder with Guards	58	Req 7/16 # 3016 \$57 80			1	58
						33	1 1 1/2 Ton Chain Lift	66	Req 7/16 # 3015 \$66 -			1	66
						34	1 Back Fill Tamper	245	Req 7/16 # 3014 \$245 -			1	245
						35	2 Chipping Guns @ 120	240	Req 7/16 # 3013 \$240 -			2	240
						36	1 Electric Hot Plats	20	Req 7/11 # 3012 \$20 -			1	20
						37	1 Spray Gun	62	Req 7/11 # 3010 61 30			1	62
						38	1 Utility Drill	230	Req 7/11 # 3011 \$230 -			1	230
						39	1 Electric Vibro-Grave	11	Req 7/18 # 3107 12 29			1	11
						40	2 6" Saws @ 43	86	Req 7/11 # 3009 \$82 14			2	86
						41	1 10" Unisaw	487	Req 7/11 # 3008 \$486 90			1	487

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)
DETAILED ESTIMATE OF EXPENDITURES BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Works

DEPT. PAGE NO. 57

BUR. of City Engineer
G-16-A

DIV. Stanton Yard

FUNCTION
NUMBER 725

BUR. PAGE NO. 8

BUDGET PAGE NO. 296

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 YEARS				FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATES EXPENSES FIGURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	8 MONTHS 1955-1956	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	NO.	TOTALS
						1	.720 Equipment Continued						
						2	1 Sander	80	Req 7/11 #3007 679.50			1	80
						3	1 Floor Polisher	130	Req 7/11 #3006 129.50			1	130
						4	1 Gas Fired Stat. Cleaner	1165	Req 7/12 #3348 844.60			1	1165
						5	1 Hydraulic Bumper Lift	90	Req 7/12 #3026 89.75			1	90
						6	1 Flush Floor Dynamometer	3700					Disallowed
						7	1 6" Self Priming Centrifugal						
						8	Pump	1800	Req 9/17 #3362 1228-			1	1800
						9	1 5000 W Generator - Compressor	3000					Disallowed
						10	1 Mechanical Sewer Rodder	3500	Req 7/17 #3358 3825.54			1	3500
						11	1 Wrecking Truck	9500					Disallowed
						12	3 Heavy Duty Lever Grease Gun						
						13	@ 27	81	3 Req 7/12 #3024 792.0			3	81
						14	3 Pressure Grease Guns @ 11	33	2 Req 7/12 # " 31.35			3	33
						15	2 Bucket Grease Pump with Hose						
						16	@ 54	108	2 Req 7/12 # " 106.80			2	108
						17	2 Air Oil Spray Cans @ 18	36	3 Req 7/12 # " 34.30			2	36
						18	1 Gear Flusher	28	Req 7/12 # " 28-			1	28
						19	1 Oil Dispenser	34	Req 7/12 # " 33.75			1	34
						20	1 1/2" Impact Wrench	130	Req 7/12 #3028 130-			1	130
						21	1 5000W Generator	900	Req 9/17 #3359 917-			1	900
						22	4 300 W Flood Lights @ 31	124	Req 7/11 #3005 124-			4	124
						23	2 Pumps @ 360	720	2 Req 7/12 #3025 544-			2	720
						24	2 1 1/2" Pumps @ 185	370	2 Req 7/12 #3027 370-			2	370
						25	6 Electric Heaters @ 12	72	6 Req 7/12 #3025 712.4			6	72
						26	1 Electric High-Speed Post Hole						
						27	Digger	220	Req 7/18 #3105 234.80			1	220
						28	1 Wood Stove	60	Req 7/18 #3106 59.83			1	60
						29	1 Oil Stove	80				1	80
						30	1/2 Blocks @ 22.99	91.96				1	91.96
						31	1 10" Scraper @	89.70				1	89.70
						32	1 12" Scraper	94.25				1	94.25
						33	2 16" Scrapers @ 110	220				2	220
						34	1 20" Scraper	148				1	148
						35	1 15" Clam Type Bucket	37				1	37
						36	1 22" Clam Type Bucket	52.50				1	52.50
						37	2 8" Rubber Pipe Plugs @ 16.75	33.50				2	33.50
						38	2 6" Rubber Pipe Plugs @ 28	28				2	28
						39	2 Portable Gas Detectors @ 150	300	3 Req 7/25 #3128 280-			2	300
						40	10 2 Way FM Radios @ 4.75	47.50	See 200.720				
						41	1 60 Base FM Transmitter	1050					
			15133.63	30785	30686.12		TOTAL .720		60000				45775
							1 - Amplifier (ord #104970)		Req 1/17 #3672 60.68				

DETAILED ESTIMATE OF EXPENDITURES

(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

BUDGET AS SUBMITTED AND APPROVED

DEPT. PAGE NO. 53

DIV. ~~Station Yard~~

FUNCTION
NUMBER 2415

BUR. PAGE NO. 9

BUDGET PAGE NO. 297BUDGET PAGE NO. 297

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
 DETAILED ESTIMATE OF EXPENDITURES

(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Works

DEPT. PAGE NO. 59

BUR. of City Engineer
 G-16-A

DIV. Summary

FUNCTION
 NUMBER 3300

BUR. PAGE NO. 10

BUDGET PAGE NO. 298

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1955-1956			DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	NO.	TOTALS	
						1	.110 Salaries & Wages							
21368 72	23508 15	23289 34	39528 76	44471 30	44471 30	2 3300	Office City Engineer		58981 80				61026 40	
				41693	41693	3 3300	Sidewalk Posting		46603 10				49365 70	
			60775 71	141301 90	141301 90	4 3315	Stanton Yard		124967 20				130347 69	
						5								
21368 72	23508 15	23289 34	100304 47	227466 20	227466 20	6	TOTAL .110		230552 10				240739 79	
						7								
						8								
						9	Operation & Maintenance							
1151 08	1086 20	1984 31	4608 88	3040	3040	10 3300	Office City Engineer		10450				10450	
				7510	7510	11 3300	Sidewalk Posting							
			8645 45	11870	11870	12 3315	Stanton Yard		38736				38736	
						13								
1151 08	1086 20	1984 31	13254 33	22420	22420	14	TOTAL Operation & Maintenance		49186				49186	
						15								
						16								
						17	.720 Equipment							
						18 3300	Office City Engr. & Sidewalk Posting		350				350	
			15133 63	30785	30686 12	19 3315	Stanton Yard		60000				45775	
						20								
			15133 63	30785	30686 12	21	TOTAL .720		60350				46125	
						22								
						23								
						24	.740 Additions & Betterments							
			1967 74	3130	3130	25 3315	Stanton Yard		5900				5900	
						26								
						27								
						28								
						29								
						30	SUMMARY BY							
21368 72	23508 15	23289 34	100304 47	227466 20	227466 20	31 .110	Salaries & Wages		230552 10				240739 79	
1151 08	1086 20	1984 31	13254 33	22420	22420	32	Operation & Maintenance		49186				49186	
			15133 63	30785	30686 12	33 .720	Equipment		60350				46125	
			1967 74	3130	3130	34 .740	Additions & Betterments		5900				5900	
						35								
22519 80	24594 35	25273 65	130660 17	283801 20	283772 32	36	TOTAL		345988 10				341950 79	
						37								
						38								
						39								
						40								
						41								

DETAILED ESTIMATE OF EXPENDITURES

(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Works

DEPT. PAGE NO. 60

BUR. Miscellaneous Appropriations DIV. G-16-A

FUNCTION NUMBER 3400

BUR. PAGE NO. 1

BUDGET PAGE NO. 299

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS					FISCAL YEAR 1956-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
35000	35000	35000					1	3422 Deficit in Eng'g Rotary						
20000	20000	20000					2	3424 Other Charges						
							3							
7215 46	5000	2733 38	2683 80		5000	5000	4	3428 Replace Harbor Wall Timbers & Repairs to Railings & Wall		5000				5000 ✓
							6							
			342 43		2000	2000	7	3430 Remove Panels Harbor - Visiting Ships		2000				2000 ✓
							8							
							9	Repairs to Boat Landing Floats						
							10	& Ramps. Sandblast, Clean,						
							11	Paint, Etc.		8000				8000 ✓
							12							
			20668 52		35000	35000	13	3436 Maintenance Blvd. & Parkways		35000				Disallowed
							14							
			26481 83		364927 80	364927 80	15	3440 Construction of Pumping Stations						
							16	Taylor's Ferry Pump Station	45000					Disallowed
							17	Maintenance of Interceptor						
							18	System	35000					Disallowed
							19							
							20	TOTAL 3440		80000				
							21							
62215 46	60000	57733 38	50176 58		406927 80	406927 80	22	TOTAL Sundries		130000				15000
							23							
							24							
							25							
							26							
							27							
							28							
							29							
							30							
							31							
							32							
							33							
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							35							
							36							
							37							
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							39							
							40							
							41							

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)
DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Works

PERSONAL SERVICE

DEPT. PAGE NO. 61

BUDGET PAGE NO. 300

BUR. City Planning Commission DIV. _____

FUNCTION
NUMBER 3500

BUR. PAGE NO. 1

HISTORICAL DATA								ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956-1957 DEPARTMENTAL BUDGET REQUESTS								FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957					
1952-1953		1953-1954		1954-1955		1955-1956		NO. OF POS. TION	TITLE OF POSITION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS. TION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE														
1	1 740	1 341 60	1 341 60	1 350 80	1	1	Planning Director					26 350 80	9120 80		1				26 360	9360	
2					2																
3	1 500	1 249 30	1 249 30	1 277	3	1	Assistant Planning Director					26 277	7202		1				26 286 20	7441 20	
4					4																
5			1 231 70	1 240	5	1	Zoning Supervisor					26 258 50	6721		1				26 267 70	6960 20	
6					6																
7	1 375	1 192	1 206 80	1 222 50	7	1	City Planner II					26 222 50	5785		1				26 230 80	6000 80	
8				1 202 20	8	1	City Planner II			13 202 20		13 212 30	5388 50		1	13 214 20		13 222 50	5677 10		
9		1 192	1 192		9	1	City Planner II			26 202 20			5257 20	New Position	1	26 214 20			5569 20		
10	1 384	1 187	1 196 90	1 222 50	10	1	City Planner II					26 222 50	5785		1				26 230 80	6000 80	
11					11																
12	1 375	1 177 30			12		Planning Technician														
13					13																
14	1 384	1 184 70	1 184 70	2 192	14	2	City Planner I (Draftsman)					26 192	9984		2				26 199 40	10368 80	
15	1 355	1 184 70	1 184 70		15		City Planner I (Draftsman)														
16			1 157	1 192	16	1	City Planner I					26 192	4992		1				26 199 40	5184 40	
17			1 157	1 177 70	17	1	City Planner I			5 177 70		21 192	4920 50		1	5 184 70		21 199 40	5110 90		
18					18	1	City Planner I			26 163 40			4248 40	New Position	1	26 169 90			4417 40		
19			1 157	1 163 40	19	1	City Planner I			6 163 40		20 177 70	4534 40		1	6 169 90		20 184 70	4713 40		
20					20	1	City Planner I			26 163 40			4248 40	New Position	1	26 169 90			4417 40		
21					21																
22		1 127	1 138 50	1 157	22	1	Engineering Aide					26 157	4082		1	22 138 50		4 150 50	3649		
23					23																
24	1 300	1 138 50	1 138 50	1 144 50	24	1	Senior Stenographer Clerk					26 144 50	3757		1				26 150 50	3913	
25					25																
26	1 215	1 99 30	1 113 10	1 127	26	1	Stenographer Clerk					26 127	3302		1				26 132 50	3445	
27			1 103 90	1 108 50	27	1	Stenographer Clerk			8 108 50		18 117 70	2986 60		1	8 113 10		18 122 40	3108		
28					28																
29	9	11	15	15	29	18	TOTAL 110						92314 80		18					95336 60	
30					30																
31	2220				31		Consultant														
32					32																
33					33																
34					34																
35					35																
36					36																
37					37																
38					38																
39					39																
40					40																
41					41																

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
 (BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)
 DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. Public Works

DEPT. PAGE NO. 62

BUR. City Planning Commission DIV.

FUNCTION NUMBER 3500

BUR. PAGE NO. 2

BUDGET PAGE NO. 301

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		TOTALS	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	NO.	TOTALS
935 86	623 62	1441 61	337 27	1700	1700	1	275 Blueprints, Photostats, Photo		1700				1700
3 55	293 50					2	215 Cleaning & Disinfecting						
179 78	178 07	266 35	174 40	275	275	3	235 Gasoline & Oil		350				350
3 38	44	47 84				4	240 Household & Institutional						
		1 97				5	245 Medical & Surgical						
						6							
713 37	1234 33	2060 15	1096 68	1500	1500	7	250 Office Supplies		1800				1800
	48 34	11 63	19 26	40	40	8	255 Tires & Tubes		40				40
	68 11					9	260 Small Tools						
14 33						10	295 Other Commodities						
						11							
542 55	500	569 18	450 30		448 60	12	310 Carfare & Transportation						
	14	19 20				13	322 Hire City Equipment						
2500	3600	3606 72	920 16	3600	3600	14	325 Rent		3600				3600
152	217 50	144 23		384	384	15	330 Fuel & Heat		384				384
173 80						16	340 Building Lighting						
						17							
2 11			2 60			18	350 Telegraph						
23 20	19 30	61 65	61 60	30	30	19	355 Telephone		50				50
1 26		69				20	370 Postage						
55 65	142 20	215 63	98 35			21	375 Printing, Binding & Stationery (200 Copies of New Zoning Atlas)		10000				10000
						22							
						23							
479 83	208					24	385 Sanitary (Janitorial)						
703 56	365 80	727 10	436 88	500	500	25	399 Other Services (Atlas Corp.)		500				500
						26							
	184 31	8 01		400	400	27	420 Maintenance Bldgs & Other Struct.		400				Disallowed
45	130 33	207 17	63 66	60	60	28	430 Equipment Repairs		100				300
196 75	73 72	154 47	165 69	100	100	29	450 Motor Vehicle Repairs		150				150
	959 47			120	120	30	490 Other Maintenance & Repairs		120				120
						31							
35	45	53	40	50	50	32	620 Dues & Memberships		50				50
						33							
6760 98	8906 04	9596 60	3866 75	8759	9207 60	34	TOTAL Operation & Maintenance		19244				19044
						35							
						36	720 Equipment						
						37	12 Drawer Cardex File	180					180
						38	Multilith	1480					Disallowed
						39	Dictating Machine	800					800
						40	3 Drafting Tables & Stools	330					330
						41	1 Desk & Chair	300					300
360 80	193 55	388 55	385	3316	3441		TOTAL 720		3090				1610

Req 17/26 x 3801 \$19825
 repl.
 Req 3/20 x 4197 799 45
 10/1, Req 3405 279 65 Desk, Chair

DEPT. of Public Works
BUR. of City Planning Commission DIV. G-16-A

FUNCTION NUMBER 1500

DEPT. PAGE NO. 62
BUR. PAGE NO. 3

BUDGET PAGE NO. 302

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 2½ YEARS				FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATE EXPENDITURES (FIGURES AS APPROVED BY THE COMMISSION) FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	NO.	TOTALS
		733 52				1	740 Additions & Betterments						
						2							
						3							
						4							
						5							
						6							
						7							
						8							
						9							
						10							
						11							
						12							
						13							
						14							
						15							
						16							
						17							
						18							
						19							
						20							
						21							
						22							
						23							
						24							
						25							
						26							
						27							
						28							
						29							
						30	SUMMARY						
31	33552 10	47108 36	68581 98	36211 82	77250 10	77125 10	31 110 Salaries & Wages	92314 80					95336 60
32	6760 98	8906 04	9596 60	3866 75	8759	9207 60	32 Operation & Maintenance	19244					19044
33	360 80	193 55	388 55	385	3316	3441	33 720 Equipment	3090					1610
34			733 52				34 740 Additions & Betterments						
35													
36	40673 88	56207 95	79300 65	40463 57	89325 10	89773 70	36 TOTAL	114648 80					115990 60
37													
38													
39													
40													
41													

DEPT. of Public Works

PERSONAL SERVICE

DEPT. PAGE NO. _____

BUR. City Planning Commission
G-18-BDIV. Urban Renewal
South Auditorium ProjectFUNCTION
NUMBER 6730

BUR. PAGE NO. _____

BUDGET PAGE NO. _____

HISTORICAL DATA

ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956-1957
DEPARTMENTAL BUDGET REQUESTSFINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS
APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957

1952-1953				1953-1954				1954-1955				1955-1956				NO. OF POS- ITION	TITLE OF POSITION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS- ITION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE																				
1										1	1	Asst. Director - Urban Renewal						313 90	814 43										
2										2																			
3										3	2	City Planners III						249 30	1293 64										
4										4																			
5										5	1	Plan Analyst						192	498 15										
6										6																			
7										7	1	Urban Renewal Planner I						184 70	479 21										
8										8	1	Urban Renewal Planner I						169 90	440 81										
9										9																			
10										10	1	Senior Stenographer Clerk						127	329 52										
11										11																			
12										12	1	Stenographer Clerk						113 10	293 45										
13										13																			
14										14	8	TOTAL .110							4149 21										
15										15																			
16										16																			
17										17																			
18										18																			
19										19																			
20										20																			
21										21																			
22										22																			
23										23																			
24										24																			
25										25																			
26										26																			
27										27																			
28										28																			
29										29																			
30										30																			
31										31																			
32										32																			
33										33																			
34										34																			
35										35																			
36										36																			
37										37																			
38										38																			
39										39																			
40										40																			
41										41																			

DEPT. of Public Works

BUR. City Planning Commission
G-16-A

DIV. Urban Renewal
South Auditorium Project

FUNCTION
NUMBER 6730

DEPT. PAGE NO. _____

BUR. PAGE NO. _____

BUDGET PAGE NO. _____

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	NO.	TOTALS
						1	<u>OPERATION & MAINTENANCE</u>						
						2	.250 Office Supplies		290 60				
						3							
						4	.325 Rent & Storage		490				
						5	.355 Telephone		159 65				
						6							
						7	.607 Social Security Tax		109 98				
						8	.609 Employees Retirement-Current Serv.		96 03				
						9	.630 State Ind. Accident Insurance		154 53				
						10							
						11	<u>TOTAL Operation & Maintenance</u>		1300 79				
						12							
						13							
						14							
						15							
						16							
						17							
						18							
						19							
						20							
						21							
						22							
						23							
						24							
						25	<u>SUMMARY OF SUPPLEMENTAL BUDGET</u>						
						26	.110 Salaries & Wages		4149 21				
						27	Operation & Maintenance		1300 79				
						28							
						29	<u>TOTAL</u>		5450				
						30							
						31							
						32							
						33							
						34	<u>REVENUE:</u>						
						35	Portland Housing Authority						
						36	Payment for Urban Renewal						
						37	South Auditorium Project		5450				
						38							
						39							
						40							
						41							

BUR.
G-16-B

City Planning Commission

DIV. South Auditorium Project

FUNCTION
NUMBER

3500

BUR. PAGE NO.

BUDGET PAGE NO.

PERSONAL SERVICE

DEPT. PAGE NO.

HISTORICAL DATA

ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956-1957
DEPARTMENTAL BUDGET REQUESTSFINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS
APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957

1952-1953		1953-1954		1954-1955		1955-1956		DEPARTMENTAL BUDGET REQUESTS										APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957					
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS. TION	TITLE OF POSITION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS. TION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT		
1								1	1				13 313 90	4080 70					13 313 90	4080 70			
2								2															
3								3	2				13 249 30	6481 80					13 249 30	6481 80			
4								4															
5								5	1				13 192 40	2501 20					13 192 40	2501 20			
6								6															
7								7	2				13 170	4420					13 170	4420			
8								8															
9								9	1				13 127	1651					13 127	1651			
10								10															
11								11	1				13 115 40	1500 20					13 115 40	1500 20			
12								12															
13								13	8					20634 90						20634 90			
14								14															
15								15															
16								16															
17								17															
18								18															
19								19															
20								20															
21								21															
22								22															
23								23															
24								24															
25								25	.190 Other Fees & Services														
26								26	Dwelling Unit Survey					6500						6500			
27								27															
28								28	Appraisals & Marketability Survey					2500						2500			
29								29															
30								30	TOTAL .190					9000						9000			
31								31															
32								32															
33								33															
34								34															
35								35	TOTAL .110 & .190					23634 90						23634 90			
36								36															
37								37															
38								38															
39								39															
40								40															
41								41															

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
DETAILED ESTIMATE OF EXPENDITURES (BEGINNING JULY 1, 1955 AND ENDING JUNE 30, 1957) **BUDGET AS SUBMITTED AND APPROVED**

DEPT. of Public Works
 BUR. City Planning Commission DIV. Urban Renewal
G-16-A South Auditorium Project FUNCTION NUMBER 3500

DEPT. PAGE NO. _____
 BUR. PAGE NO. _____ BUDGET PAGE NO. _____

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		TOTALS	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
						1	.205 Blueprinting		700				
						2	.250 Office Supplies		700				
						3	.295 Other Commodities		235				
						4							
						5	.310 Carfare & Transportation		670				
						6	.315 Mileage - Private Autos		300				
						7	.325 Rent		2975				
						8	.355 Telephones		200				
						9	.375 Printing, Binding & Stationery		1675				
						10							
						11	.430 Equipment Repairs		150				
						12							
						13	.607 Social Security Tax		420				
						14							
						15			8025				8025
						16							
						17	Emergency & Unforeseen (Contingency)	495 10					495 10
						18							
						19	TOTAL Operation & Maintenance	8520 10					8520 10
						20							
						21							
						22							
						23							
						24							
						25							
						26							
						27							
						28							
						29							
						30							
						31	SUMMARY						
						31	.110 Salaries & Wages	20634 90					20634 90
						32	.190 Other Fees & Services	9000					9000
						33	Operation & Maintenance	8520 10					8520 10
						34							
						35	TOTAL	38155					38155
						36							
						37	Revenue:						
						38	Portland Housing Authority - Payment						
						39	for Urban Renewal - South Auditorium						
						40	Project	38155					38155
						41							

DETAILED ESTIMATE OF EXPENDITURES

(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Works

DEPT. PAGE NO. 64

BUR. of Sewage Disposal System
G-16-A

DIV. Construction of Sewage Disposal

FUNCTION NUMBER 4750

BUR. PAGE NO. 1

BUDGET PAGE NO. 303

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957		AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPEN- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957			
1952-1953	1953-1954	1954-1955	8 MONTHS 1955-1956	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	NO.	TOTALS
994707 26	1982048 03	406776 82	100000	200000	200000	1 765	Construction & Maintenance of						
						2	Sewage Disposal System	200000					
						3	Part of West Central Laterals						
						4	House Branches, Etc.						
			Formerly Bureau of Sewage Disposal			5	Services Rendered by Water Bur.	30000					
			Formerly Bureau of Sewage Disposal			6	Office Expense and Engineering	32000					
						7							
						8			262000				See Sewage
						9							Disposal
						10							Page 237
						11							
						12							
						13							
						14							
						15							
						16							
						17							
						18							
						19							
						20							
						21							
						22							
						23							
						24							
						25							
						26							
						27							
						28							
						29							
						30							
						31							
						32							
						33							
						34							
						35							
						36							
						37							
						38							
						39							
						40							
						41							

DETAILED ESTIMATE OF EXPENDITURES

BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957

BUDGET AS SUBMITTED AND APPROVED

DEPT. OF Public Works

PERSONAL SERVICE

DEPT. PAGE NO. 55

BUDGET PAGE NO. 304

BUR. of Traffic Engineering
G-16-B

DIV. Parking Motor Fund

FUNCTION
NUMBER 6600

BUR. PAGE NO. 1

HISTORICAL DATA								ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956-1957 DEPARTMENTAL BUDGET REQUESTS								FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957							
1952-1953		1953-1954		1954-1955		1955-1956		NO. OF POS. TION	TITLE OF POSITION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS. TION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT		
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE																
1	1 600	1 313 90	1 313 90	1 360	1	1	City Traffic Engineer						26 360	9360		1			26 369 30	9601 80			
2					2																		
3	1 448	1 249 30	1 249 30	1 258 50	3	1	City Asst. Traffic Engineer						26 258 50	6721		1			26 267 70	6960 20			
4					4																		
5	1 313	1 199 40	1 199 40	1 231 80	5	1	Engineer II - Lead						26 231 80	6026 80	Traffic	1			26 240 10	6242 60			
6	1 340	1 199 40	1 199 40	1 222 50	6	3	Engineers II						26 222 50	17355	Traffic	3			26 230 80	18002 40			
7	1 313	1 169 90	1 184 70	1 199 40	7		Engineer II																
8	1 313	1 184 70	1 199 40	1 222 50	8		Engineer II																
9					9																		
10	1 400				10		Transportation Engineer																
11					11																		
12	1 300	1 170 80	1 184 70	1 192	12	2	Engineer I - Draftsman						26 192	9984		2			26 199 40	10368 80			
13	1 300	1 157	1 170 80	1 192	13		Engineer I - Draftsman																
14					14																		
15	1 287	1 150 50	1 150 50	1 157	15	1	Engineering Aide						26 157	4082	Traffic	1			26 163 40	4248 40			
16	1 235	1 127			16	1	Engineering Aide		26 132 50				3445		Traffic Vacant	1	26 138 50			3601			
17					17																		
18	1 300	1 157	1 157	1 163 40	18	1	Field Representative						26 163 40	4248 40		1			26 169 90	4417 40			
19	1 287	1 157	1 157	1 163 40	19	1	Field Representative						26 163 40	4248 40		1			26 169 90	4417 40			
20	1 300	1 157	1 157	1 163 40	20	1	Field Representative		26 138 50				3601		Vacant	1			26 144 50	3757			
21					21																		
22	1 275	1 138 50	1 138 50	1 144 50	22	1	Utility Worker - Lead						26 144 50	3757	Ord. 103736	1			26 156 50	4069			
23					23																		
24	1 287	1 150 50	1 150 50	1 157	24	1	Clerk III						26 157	4082		1			26 163 40	4248 40			
25					25																		
26	1 245	1 255			26		Senior Stenographer Clerk								Abolished								
27					27																		
28		1 113 10	1 113 10	1 117 70	28	1	Stenographer Clerk		4 117 70	12 127			3264 80			1	4 122 40	22 132 50		3404 60			
29					29																		
30	1 190	1 99 30	1 108 50	1 122 40	30	1	Typist Clerk						26 122 40	3182 40		1			26 127	3302			
31					31																		
32	1 245	1 150 50	1 150 50	1 157	32	1	Account Clerk						26 157	4082		1			26 163 40	4248 40			
33					33																		
34	1 188	1 117 70	1 117 70	1 122 40	34	2	Clerks I						26 122 40	6364 80		2			26 127	6604			
35	1 205	1 108 50	1 117 70	1 122 40	35		Clerk I																
36					36																		
37	1 368	1 206 80			37		Engineer II (Electrical)								Abolished								
38	1 354	1 206 80	1 206 80	1 222 50	38	1	Engineer II (Electrical)						26 222 50	5785		1			26 230 80	6000 80			
39					39																		
40			1 182 80	1 199 40	40	1	Electrician Foreman						26 199 40	5184 40		1			26 206 80	5376 80			
41					41																		

DEPT. of Public Works

PERSONAL SERVICE

DEPT. PAGE NO. 66

BUDGET PAGE NO. 305

BUR. of Traffic Engineering
 G-16-B

DIV. Parking Meter Fund

FUNCTION NUMBER 6600

BUR. PAGE NO. 2

ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956-1957
 DEPARTMENTAL BUDGET REQUESTS

FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS
 APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957

HISTORICAL DATA

1952-1953		1953-1954		1954-1955		1955-1956		NO. OF POSITION	TITLE OF POSITION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT	REMARKS	NO. OF POSITION	STEP 1 OR 2	BI- WEEKLY RATE	STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE														
1	1 313	1 177 30				1		1	Electrician						Reclass to Foreman				26 192	24960	
2	3 354	3 177 30	3 177 30	3 184 70		2	5	5	Electricians			26 184 70	24011			5					
3	2 313	2 177 30	2 177 30	2 184 70		3		3	Electricians												
4						4		4								1			26 177 30	4609 80	
5	1 300	1 163 40	1 163 40	1 169 90		5	1	1	Senior Parking Meter Serviceman			26 169 90	4417 40								
6						6		6								5			26 163 40	21242	
7	2 275	2 150 50	2 150 50	2 157		7	5	5	Parking Meter Servicemen			26 157	20410								
8	2 265	2 150 50	2 150 50	2 157		8		8	Parking Meter Servicemen												
9	1 245	1 138 50	1 150 50	1 157		9		9	Parking Meter Serviceman							1			26 138 50	3601	
10						10	1	1	Parking Meter Serviceman			26 132 50	3445		Vacant						
11						11		11													
12	10 158					12		12	Clerical Aides						Temp. 2 Months						
13						13		13													
14	1 416	1 230 80	1 230 80	1 240		14	1	1	Director			26 240	6240		T.S.C.	1			26 249 30	6481 80	
15						15		15													
16	1 384	1 184 70	1 157	1 163 40		16	1	1	Ass't. Director			26 177 70	4620		T.S.C.	1			26 184 70	4802 20	
17						17		17													
18	1 255	1 138 50	1 138 50	1 136 95		18	1	1	Senior Stenographer Clerk			24 136 95	3651 30		T.S.C.	1	24 142 05	12 150 50		3794 70	
19						19		19								1	6 108 50	18 117 70		3069 50	
20			1 108 50	1 113 10		20	1	1	Typist Clerk			25 113 10	1 122 40		T.S.C.	1	25 117 70	1 127 70			
21						21		21													
22	1 265	1 138 50	1 138 50	1 144 50		22	1	1	Utility Worker			26 144 50	3757		T.S.C.	1			26 150 50	3913	
23						23		23	(T.S.C. Total 21218.40)												
24						24		24													
25		1 117 70				25		25	Custodial Worker						Trans. to City Hall						
26						26		26													
27	1 265	1 144 50				27		27	Tabulating Equip. Operator						Trans. to City Auditor						
28						28		28													
29	1 245	1 127				29		29	Key Punch Operator						Trans. to City Auditor						
30						30		30													
31	3 265					31		31	Laborers						Reclass. P.M. Collectors						
32	1 255					32		32	Laborer						Reclass. P.M. Collectors						
33	1 235					33		33	Laborer						Reclass. P.M. Collectors						
34						34		34													
35		4 138 50	4 138 50	4 144 50		35	4	4	Parking Meter Collectors			26 144 50	15028		Treasurer's Office	4			26 150 50	15652	
36		1 117 70	1 117 70	1 122 40		36	1	1	Parking Meter Collector			6 122 40	734 40		Treas. Office 3 Mo. Temp.	1			6 127	762	
37						37		37													
38						38		38	TOTAL				194038 20			44				201759	
39						39		39													
40				245000		40		40	Police Patrolmen				113335 52							163179 52 ⁴⁰	
41						41		41												364938 52 ⁴¹	

BUDGET OF THE CITY OF PORTLAND, OREGON. FOR THE FISCAL YEAR 1956-1957
(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

BUDGET AS SUBMITTED AND APPROVED

PERSONAL SERVICE

DEPT. PAGE NO. 67

FUNCTION NUMBER 6600

BLR. PAGE NO. 3

BUDGET PAGE NO. 306ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956-1957
DEPARTMENTAL BUDGET REQUESTS

FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS
APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957

BUDGET PAGE NO. 306

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)
DETAILED ESTIMATE OF EXPENDITURES **BUDGET AS SUBMITTED AND APPROVED**

DEPT. of Public Works

DEPT. PAGE NO. 68

BUR. Traffic Engineering
G-16-A

DIV. Parking Meter Fund

FUNCTION NUMBER 6600

BUR. PAGE NO. 11

BUDGET PAGE NO. 307

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3½ YEARS					FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
614 59	558 06	521 49	223 99		500	500	1 .205	Blueprints		500				500
242 87	156 97	20 28					2 .215	Cleaning & Disinfecting						
1993 07	3431 87	2771 13	2228 99		2000	2000	3 .220	Educational (T.S.C.)		3550				3550
2293 78	2774 25	2567 63	1217 68		2250	2250	4 .235	Gas, Oil, Etc.		2500				2500
							5							
22 70	150 50						6 .240	Household & Institutional						
1 45	3 63	4 70	1	10	10	10	7 .245	Medical & Surgical		10				10
880 35	1328 60	1135 97	724 38	1000	1000	1000	8 .250	Office Supplies (T.S.C. 500.00)		1500				1500
225 92	218 96	378 03	244 76	200	200	200	9 .255	Tires & Tubes		300				300
							10							
201 80	434 30	128 27	96 83	200	200	200	11 .260	Small Tools		200				200
							12							
							13 .285	Signals & Channelization:						
							14	N.E. 39th & Senate 50%	2500					2500
							15	N.E. 39th, Sandy & Bdwy. 50%	2000					2000
							16	* Union & Grand Aves. One-Way						
							17	Couplet: Revision of 14 Signal-						
							18	ized Intersections on Union Ave						
							19	Bet. Hancock & Mill; & 7						
							20	Intersections on Grand Ave.						
							21	Bet. Hancock & Mill 50%					Disallowed	
							22	* New Signals on Grand Ave. at						
							23	7 Intersections: Clay, Madison,						
							24	Ankeny, Couch, Holladay, Wasco,						
							25	Broadway 50%					Disallowed	
							26	* One-Way Street Signing & Mark-						
							27	ing: Union & Grand Aves. From						
							28	Hancock to Mill 50%					Disallowed	
							29	Total 50% Union-Grand \$17,900						
							30	* S.W. Clay & Market One-Way						
							31	Couplet, Harbor Dr. to Canyon						
							32	Rd; Signals at 20 Intersections						
							33	on Clay & Market from Front to						
							34	13th 50%	24000					24000
							35	* Signal & Channelization at						
							36	S.W. Front & Clay 50%	2000					2000
							37	* One-Way Signing, Marking &						
							38	Channelization 50%	4000					4000
							39	Total 50% Clay-Market \$30,000						
							40							
							41							

* Agreements Signed By O.S.H.C. & City Council

BUDGET PAGE NO. 307

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)
DETAILED ESTIMATE OF EXPENDITURES BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Works

DEPT. PAGE NO. 69

BUR. of Traffic Engineering
G-16-A

DIV. Parking Meter Fund

FUNCTION
NUMBER 6600

BUR. PAGE NO. 5

BUDGET PAGE NO. 308

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1955-1956				DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957				
1952-1953		1953-1954		1954-1955		6 MONTHS 1955-1956		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	NO.	TOTALS	
1										1	.285 Signals & Channelization Continued							
2										2	Extending One-Way Grid In							
3										3	Connection With Clay & Market							
4										4	Program: Revise Signals at							
5										5	4th, Sheridan & Caruthers						Disallowed	
6										6	One-Way Signing & Marking &							
7										7	Channelization						Disallowed	
8										8								
9										9	New Signals From Priority List:							
10										10	N.E. 47th at Halsey, Burnside							
11										11	& Stark	4000					4000	
12										12	N.E. 60th at Halsey, Burnside							
13										13	& Stark	4000					4000	
14										14	N. Greeley at Killingsworth,							
15										15	Ainsworth & Portland Blvd.	6000					6000	
16										16	N.E. Fremont at 57th	2000					2000	
17										17	S.E. Hawthorne at 49th - 50th	2000					2000	
18										18	S.W. Macadam & Mitchell (Ped. Sig)	1000					1000	
19										19	S.E. Powell & 43rd (Veh. & Schl.							
20										20	Sig.) 50%	2000					2000	
21										21								
22	95523	52	41795	91	18917	43	4656	26	6879	40	6879	40	22 TOTAL .285	55500				22
23										23								23
24	844	98	173	63	376	16	45	77	650		650		24 .295 Other Commodities	100			100	24
25										25								25
26	874	56	875	15	888		1219	87		26	.310 Carfare - Transportation & Travel							26
27	60		6							27	.320 Equipment Hire - Outside							27
28	2628		7032	50	8013	60	3680	64	7200	28	.325 Rent & Storage		7200				7200	28
29	71	24	255	01	373	13	80	41	600	29	.330 Fuel & Heat		600				600	29
30	23565	22	25334	03	26038	71	11007	64	26400	30	.345 Signal Lighting		27500				27500	30
31										31								31
32	14	02	32	14	9	65	1	30		32	.350 Telegraph & Cable							32
33	60	65	106	41	109		40	85	250	33	.355 Telephone		100				100	33
34	60	50								34	.360 Medical & Surgical							34
35	112	87	125	11	274	25	32	75	150	35	.370 Postage (T.S.C. 200.00)		250				250	35
36	953	11	1443	31	1052	81	289	10	1000	36	.375 Printing & Binding (T.S.C. 750.00)		1500				1500	36
37										37								37
38			5	38	4	93				38	.380 Publication of Notices							38
39	40		287							39	.385 Sanitary - Window Cleaning, Etc.							39
40	4762	13	4678	44	3801	14	1521		4800	40	.399 Other Services		4000				4000	40
41										41								41

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)
DETAILED ESTIMATE OF EXPENDITURES BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Works

DEPT. PAGE NO. 70

BUR. of Traffic Engineering
G-16-A

DIV. Parking Meter Fund

FUNCTION
NUMBER 6600

BUR. PAGE NO. 6

BUDGET PAGE NO. 309

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	NO.	TOTALS
6285 70	2836 99	233 70	70 94	200	200	1 420	Building & Other Structures		200				200
98402 60	10828 46	9619 79	10645 70	15000	15000	2 430	Maintenance & Repair Equipment		15000				12000
2455 41	2094 58	2025 37	1569 11	2500	2500	3 450	Repairs - Motor Vehicles		3000				3000
	14 87					4 480	Maintenance of Streets						
						5							
51607 79	49391 28	41492 47	17752 80	40000	46000	6 485	Maintenance of Signals &						
						7	Channelization	40000					
			5979	6000		8	Maintenance Controller Repl.	7500	47500				47500
						9							
79263 14	84594 63	80633 59	43329 91	60000	67500	10 486	Maintenance Traffic Signs & Mark.	84000					85000
				7500		11	1000 Red Stop Signs	7500	91500				
						12							
28232 45	26378 04	23853 93	14804 65	20000	19900	13 487	Maintenance Parking Signs & Markings		25000				25000
		35 55				14 490	Other Maintenance & Repairs						
						15							
472 44	2777 48	2918 44	1463 47	4750	4750	16 607	Social Security Tax		4750				4750
5363 05	5363	5363 04	2117 35	5400	5400	17 608	Emp. Retirement - Prior Service		5400				5400
3924 01	3456 41	2951 06	1329 12	4000	4000	18 609	Emp. Retirement - Current		4000				4000
93 81						19 612	Injury Benefits						
20	15	23 50		30	30	20 620	Dues & Memberships		30				30
						21							
210			176			22 625	Fire Insurance		350				350
	2150 90	1774 97	621 74	2195	2195	23 630	State Industrial Acc. Insurance		2195				2195
744 96	847 07	717 21	58 65	835	835	24 640	Other Insurance		835				835
100						25 650	Indemnities						
						26							
30 90						27 655	Refunds						
			82 23			28 660	Interest Other Than Bond						
		14 01				29 665	Refunds						
	174 37	200				30 685	Taxes on Real Property						
19	23 75	30006		30000	30000	31 690	Other Charges - City Services		30000				30000
						32							
413272 59	282154 04	269248 93	127313 89	252499 40	252399 40	33	TOTAL Operation & Maintenance		370720				325570
						34							
						35 720	Equipment						
						36	1 Suburban	2000					Disallowed
						37	1 Suburban	2000				1	2000
						38	1 Suburban	2000					Disallowed
						39	2 Panel Trucks @ 1500.00	3000				2	3000
						40	2 R.C. Traffic Counters @ 400.00	800				2	800
						41	1 Bench Grinder	50				1	50

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
DETAILED ESTIMATE OF EXPENDITURES (BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)
BUDGET AS SUBMITTED AND APPROVED

DEPT. PAGE NO. 71

BUR. PAGE NO. 7

BUDGET PAGE NO. 310

DEPT. of Public Works

BUR. of Traffic Engineering
G-15-A

DIV. Parking Meter Fund

FUNCTION
NUMBER 6600

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS					FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957			AS COMPARED WITH BUDGET ALLOWANCE YEARS 1953-1956		FINAL ESTIMATED EXPENDITURES APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	NO.	TOTALS
						1-720	Equipment Continued						
						2	1 Jeweler's Latho	150	Meter Shop	Req 3/1 #3939	57.50	1	150
						3	2 Work Benches	300	" "			2	300
						4	1 Portable Tube Tester	170	Sig. Shop	Req 8/1 #3718	4.69	1	170
						5	1 Canacitor & Resistor Bridge						
						6	Instrument	50	Sig. Shop	Req 8/1 #3718	42.85	1	50
						7	1 1/4" Elec. Hand Drill	45	" "	Req 8/1 #3722	49.50	1	45
						8	1 Port. 5/16" Tapping Machine	135	" "	Req 8/1 #3722	133.05		135
						9	1 Elec. Hydraulic Pump for					1	150
						10	Ladder on Signal Truck T-28	150	repl. exchange	Req 7/25 #3710	150.-		
						11	1 Typewriter	190	repl. Office	Req 7/4 #3738		1	190
						12	1 4-Dr. Letter File	100	new	Req 7/19 3702 #9450		1	100
						13	1 Air Compressor Complete for						
						14	Paint Machine	236 80	new				Disallowed
						15	2 Air Transformers Complete for						
						16	Paint Machine @ 275.00	550	new				Disallowed
						17	2 Thor Paint Guns @ 45.00	90	"				Disallowed
						18	4 FM Mobile Radio Units @ 450.00	1800	"			4	1800
						19	1 Base Sta. For Council Crest	978 48	"			1	978 40
						20	200' Coaxial Feed Line Council						
						21	Crest	400	"				400
						22	1 Antenna (High Grain)	301	"				301
						23							
						24	T.S.G.						
						25	1 Arm Chair	50	repl.			1	50
						26	1 4-Dr. Legal Size File	110	new	Req 7/13 #3697	103.40	1	110
						27	1 Press Type Camera with Flash			Req 7/15 #3747 \$23.16			
						28	Attachment	250	new	Req 7/10 #3694 \$173.16		1	250
						29							
	4752 68	4340 46	2122 08	1096 05	9840	9940	TOTAL 720		15906 28				11029 48
						31							
						32							
						33							
						34							
						35	SUMMARY						
	421007 14	433897 12	415736 55	211423 54	437660 60	437660 60	110 Salaries & Wages		307373 72				364938 52
	413272 59	282153 94	269248 93	127313 89	252499 40	252399 40	Operation & Maintenance		370720				325570
	4752 68	4340 46	2122 08	1096 05	9840	9940	720 Equipment		15906 28				11029 48
						39							
	839032 41	720400 52	687107 56	339833 48	700000	700000	TOTAL		694000				701538
						41							

BUDGET PAGE NO. 310

DETAILED ESTIMATE OF EXPENDITURES

(BEGINNING JULY 1, 1955 AND ENDING JUNE 30, 1957)

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Works

DEPT. PAGE NO. 72

BUR. G-16-A

DIV. State Gas Tax Fund

FUNCTION NUMBER 6675

BUR. PAGE NO. 1

BUDGET PAGE NO. 311

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS					FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
	1626531 58				1588600		1	State Gas Tax Fund		1796677				
					52005		2	Less Shortage 1955-56						
	20003 20						3	1953 Balance from Former Period						
	1646534 78				1536595		5	Add'l Revenue Rec'd over 1955-56 Budget Est.	147294					
							6	Total Available for Fiscal Year		1943971				
					28000		7	1-a Hard Surface Street Maintenance		100000				
					12000		8	b Pour Cracks Hard Surface Streets		12000				
					10000		9	c Maintain Concrete Streets		10000				
100000	100000	122491 24	29172 03			50000	10							
90696 79	48606 58	4544 73	6920 97		54000	54000	11	2 Hard Surface Streets Resurface Prog.		120000				
							12							
							13							
							14							
72749 03	80241 34	31577 99	12236 65		27000	27000	15	3 Sullivan Gulch Bridges Interim		23100				
							16	Repairs & Others						
							17							
							18							
							19							
5201 75	5174 36		99 36		5000	5000	20	4 Build Up Gutters on Macadam Sts.		5000				
							21							
							22	5 Gravel & Macadam St. Maintenance						
					66000		23	Premix Holes in Streets	78000					
					3000		24	Sand Bleeding Streets	5000					
					4000		25	Haul Pea Gravel to Pav. Plant	4000					
					4000		26	Haul Premix to Yard	4000					
					5000		27	Remove Excess Material from Sts.	6000					
					5000		28	Maintain Gravel Paths	5000					
					9000		29	Grade & Gravel Dirt Side Strips	12000					
					9000		30	Oil New Side Strips	10000					
					11750		31	Supervision & Clerical	12000					
259982 30	148348 96	168025 72	5049 95		8250	125000	32	Reoil Macadam Streets	14000	150000				
							33							
							34	6 Prepare Streets for Hard Surface						
							35	Remove Pavement Prior to Hd. Surf.						
					10000		36	Remove Pavement Prior to Hd. Surf.	10000					
36375 55	61655 48	32012 18	761 62		12000	22000	37	Remove Tree Roots to Paved Sts.	12000	22000				
							38							
							39							
							40							
							41							

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)
DETAILED ESTIMATE OF EXPENDITURES BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Works

DEPT. PAGE NO. 23

BUR. G-16-A DIV. State Gas Tax Fund

FUNCTION NUMBER 6675

BUR. PAGE NO. 2

BUDGET PAGE NO. 312

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS					FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
							1	7	Street Drainage					
					5000		2	Raise Manhole Covers to St. Surf.	5000					
					20000		3	Drainage to Streets	15000					
					20000		4	Inlets, Culverts, Etc.	15000					
50942 09	42567 48	28583 09	1369 67			45000	5			35000				
							6							
32349 44	18445 01	15675 44	4979 07		20000	20000	7	8	Sidewalk Corners & Curbs at Cor.	20000				
6253 15	4128 99	1858 80	927 13		5000	5000	8	9	Curb Repairs	5000				
10959 15	1728 19	6753 97	2337 38		7000	7000	9	10	Cut Dangerous Corners	5962				
43984 22	1748 25	4241 80	686 77				10	11	Set Back Curbs & Widen Roadway	30000				
					2700	2700	11		Misc. Widening					
							12							
42359 30	37177 16	36590 45	13658 71		35000	35000	13	12	Engineering	35000				
							14	13	Access Roads					
21126 43	33337 19	35860 12					15	14	State Highways Maint. of Parkways					
12647 42	603894 53	587894 49	278608 33		600000	600000	16	15	Street Cleaning	673290 80				
2988	52890 64	3072 27	27946 69		25000	25000	17	16	Removal Snow & Ice	41218 20				
							18	17	Widen Interstate Ave.					
7651 17		8329 11					19	18	S.E. Holgate Improvement					
	46037 39	62774 81	12 81				20	19	Widen 39th Ave. R/W	50000				
2500	464 03	14286 92	6500		20000	20000	21	20	Tacoma Ave. R/W & Engineering	50000				
15658							22	21	Bybee Ave. Bridge & Bybee Ave.	5000				
					5595	5595	23		Bridge R/W & Engineering					
							24	22	Bridge Repair	105000				
					18000		25		Barricades, Fences & Rails	22100				
					27000		26		Misc. Emergency Bridge Repair	31100				
					15000		27		Routine	18600				
					8000		28		Stairs & Landing	15200				
	70194 84	82889 13	30133 94		18000	86000	29		Supervision	18000				
							30							
							31	23	Misc. Street Repair	150000				
							32		Reshaping Side Strips Prior to					
					20000		33		Oil	20000				
					46149		34		Reshaping Full Width Streets	60000				
					15000		35		Gravel Shoulders Not Oiled	15000				
					6600		36		Maintain P.W. Dumps	7000				
					9000		37		Barricades & Lanterns	9000				
					12000		38		Maintain & Place St. Signs	12000				
					500		39		Small Tools	500				
					2000		40		Misc. Shop Work	2000				
					12000		41		Misc. Street Maint.	12500				
	288572 62	182341 49	56349 65		11751	135000			Supervision & Clerical	12000				

DETAILED ESTIMATE OF EXPENDITURES

PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

BUDGET AS SUBMITTED AND APPROVED

DEPT. Of Public Works

DEPT. PAGE NO. 71

BUR. GJ6-A DIV. State Gas Tax Fund

FUNCTION NUMBER 6675

BUR. PAGE NO. 3

BUDGET PAGE NO. 313

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 YEARS				FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
	100			15000	15000	1 24	33rd & Columbia Blvd. R/W & Engrs		5000				
	27 72	22197 68	256 24			2 25	60th Ave. Bridge Widening						
		29188 31	9497 72	20300	20300	3 26	60th Ave. Widening						
		43224 74	6244 84	45000	45000	4 27	Repairs to 21st Ave. Bridge						
		45433 22		45000	45000	5 28	Labor & Material for Misc. Constr.		45000				
			6560 49	17000	17000	6 29	Repairs to Kittridge Ave. Overpass						
			8801 85	10000	10000	7 30	Repairs to Lambert St. Bridge						
				12000	12000	8 31	Ogden Ave. Bridge Repair		15000				
			1266 90	23000	23000	9 32	Repairs to Thurman St. Bridge		5000				
			7314 64	35000	35000	10 33	Re-Oiling Existing Streets		100000				
				10000	10000	11 34	Misc. Bridge Painting		10000				
						12 35	Repairs to Bybee Blvd. Viaduct		29200				
						13 36	Repairs to Holgate Blvd. Viaduct		24100				
						14 37	Repairs to Vancouver Ave. Viaduct		18100				
						15 38	Street Sweeping Wash Rack Bldg.		10000				
				35000	35000	16	Payment on Loan		35000				
						17	Maintenance of Park Ways & Blyds.		35000				
18	818424 67	1645340 76	1569853 73	517693 41	1536595	18	TOTAL Operation & Maintenance		1943971				1978971 ✓
19						19							
20						20							
21						21							
22						22							
23						23							
24						24							
25						25	5500 Motor Vehicle Fuel Fund						
26						26	Maintenance of Streets		70000				70000 ✓
27						27							
28						28							
29						29							
30						30							
31						31							
32						32							
33						33							
34						34							
35						35							
36						36							
37						37							
38						38							
39						39							
40						40							
41						41							

BUR. of Municipal Paving Plant DIV. G-16.B

FUNCTION
NUMBER 6250ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956-1957
DEPARTMENTAL BUDGET REQUESTSFINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS
APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957

HISTORICAL DATA								ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956-1957 DEPARTMENTAL BUDGET REQUESTS												FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957					
1952-1953		1953-1954		1954-1955		1955-1956		NO. OF POS.	TITLE OF POSITION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS.	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT				
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE																		
1	1 432	1 206 80	1 206 80	1 222 50	1	1	Paving Plant Superintendent					26 222 50	5785			1			26 230 80	6000 80					
2					2																				
3	1 384	1 184 70	1 184 70	1 192	3	1	Paving Foreman II					26 192	4992			1			26 199 40	5184 40					
4					4																				
5	1 368	1 184 70	1 184 70	1 192	5	1	Accountant					26 192	4992			1			26 199 40	5184 40					
6					6																				
7	1 300	1 144 50	1 144 50	1 150 50	7	1	Clerk II					26 150 50	3913			1			26 157	4082					
8					8																				
9	2 340	2 169 90	2 169 90	2 177 30	9	3	Paving Foreman I					26 177 30	13829 40			3			26 184 70	14406 60					
10	1 340	1 169 90	1 169 90	1 184 70	10	1	Paving Foreman I					26 184 70	4802 20			1			26 192	4992					
11		1 144 50	1 157	1 177 30	11		Paving Foreman I																		
12					12																				
13	1 368	1 177 30	1 177 30	1 192	13	1	Crane Operator					26 192	4992			1			26 199 40	5184 40					
14		1 150 50	1 157	1 163 40	14	1	Crane Operator					6 163 40	980 40			1			6 169 90	1019 40					
15					15																				
16		2 169 90	2 169 90	3 177 30	16	3	Equipment Operator III					26 177 30	13829 40			3			26 184 70	14406 60					
17		2 169 90	1 159 30		17	1	Equipment Operator III					13 177 30	2304 90			1			13 184 70	2401 10					
18		2 144 50	2 144 50	1 177 30	18	1	Equipment Operator III					13 177 30	2304 90			1			13 184 70	2401 10					
19					19																				
20	2 326	4 157	4 157	3 163 40	20	3	Equipment Operators II					26 163 40	12745 20			3			26 169 90	13252 20					
21		1 132 50	1 157	1 163 40	21	1	Equipment Operator II					14 163 40	2287 60			1			14 169 90	2378 60					
22					22																				
23	4 300	2 144 50	2 144 50	2 150 50	23	2	Equipment Operators I					26 150 50	7826			2			26 157	8164					
24	1 255	1 122 40	1 125 10	1 150 50	24	1	Equipment Operator I		1 138 50	25 150 50		25 150 50	3901			1	1 144 50	25 157	4069 50						
25	1 255	1 122 40	2 122 40		25	2	Equipment Operators I					13 150 50	3913			2			13 157	4082					
26					26																				
27	5 287	5 138 50	5 138 50	6 144 50	27	6	Utility Workers					26 144 50	22542			6			26 150 50	23478					
28	1 266	1 138 50	1 138 50		28		Utility Worker																		
29					29																				
30	8 287	8 138 50	5 138 50	5 144 50	30	5	Asphalt Rakers					26 144 50	18785			5			26 150 50	19565					
31	1 266	1 144 50	1 144 50	1 150 50	31	1	Asphalt Raker					26 150 50	3913			1			26 157	4082					
32		4 117 70	1 117 70	1 144 50	32	3	Asphalt Raker					13 144 50	5635 50			3			13 150 50	5869 50					
33					33																				
34	3 275	5 132 50	5 132 50	12 138 50	34	12	Laborers					26 138 50	43212			12			26 144 50	45084					
35	1 255	2 122 80	2 132 50		35	3	Laborers					13 138 50	5401 50			3			13 144 50	5635 50					
36	7 255	7 122 80	6 132 50		36		Laborers																		
37					37																				
38	1 245	1 117 70	1 117 70	1 122 40	38	1	Clerk I					26 122 40	3182 40			1			26 127	3302					
39					39																				
40					40																				
41	43	63	47	47	41	55	TOTAL 110							196069 40		55					204225 10				

DETAILED ESTIMATE OF EXPENDITURES

(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Works

PERSONAL SERVICE

DEPT. PAGE NO. 76

BUDGET PAGE NO. 315

BUR. of Municipal Paying Plant DIV. G-18-B

FUNCTION NUMBER 6250

BUR. PAGE NO. 2

HISTORICAL DATA

ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956-1957
DEPARTMENTAL BUDGET REQUESTS

FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS
APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957

1952-1953		1953-1954		1954-1955		1955-1956		NO. OF POSTI- TION	TITLE OF POSITION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT	REMARKS	NO. OF POSTI- TION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE														
1			100				100	1	.190 Other Fees & Services					100							100
2			500				500	2	Annual Audit					500							500
3								3													
4								4	TOTAL .110 & .190					196669 40							204825 10
5								5													
6								6													
7								7													
8								8													
9								9													
10								10													
11								11													
12								12													
13								13													
14								14													
15								15													
16								16													
17								17													
18								18													
19								19													
20								20													
21								21													
22								22													
23								23													
24								24													
25								25													
26								26													
27								27													
28								28													
29								29													
30								30													
31								31													
32								32													
33								33													
34								34													
35								35													
36								36													
37								37													
38								38													
39								39													
40								40													
41								41													

DETAILED ESTIMATE OF EXPENDITURES

(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Works

DEPT. PAGE NO. 77

BUR.
G-16-A

DIV. Municipal Paving Plant

FUNCTION
NUMBER 6950

BUR. PAGE NO. 3

BUDGET PAGE NO. 316

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS					FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957					AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPENDI- TURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS		INCREASE	DECREASE	No.	TOTALS
	82 88	2 90			25		1	.205 Blueprints		25					
2	167 76	218 36	183 53	300			2	.215 Cleaning & Disinfecting		300					
3	5814 47	5206 97	5187 12	1912 90	5800		3	.235 Gasoline, Grease & Lub. Oil		5800					
4	186 04	77 08	55 96	37 38	150		4	.240 Household & Institutional		150					
5	14 67	5 31	25 70	1 05	30		5	.245 Medical & Surgical		30					
6							6								
7	110 22	155 27	101 26	41 23	150		7	.250 Office Supplies		150					
8	168 74	704 71	1031 45	300 31	1000		8	.255 Tires & Tubes		1000					
9	459 10	484 82	428 15	71 33	450		9	.260 Small Tools		450					
10		463 49			100		10	.286 Traffic Signs & Markers		100					
11	399 66	318 14	114 07	31 74	300		11	.295 Other Commodities		300					
12							12								
13	104 40	243			35		13	.310 Garfare & Transportation		35					
14	13406	5583 13	3956 36	529 80	6000		14	.320 Equipment Hire - Outside		6000					
15	2188 87	192 16	193 19	247 76	200		15	.322 Equipment Hire - City Dept.		200					
16	760 06	680 21	778 57	166 63	750		16	.330 Fuel & Heat		750					
17	3691 50	2498 08	3020 48	1004 36	3600		17	.335 Electric Power		3600					
18							18								
19	130 95	266 30	240 35	174 95	300		19	.355 Telephone		300					
20	15 88						20	.360 Hosnitalization - City Employees							
21	115 70	364 45	247 74	292 17	300		21	.375 Printing, Binding & Stationery		400					
22	36 98	43 66	35 12		50		22	.380 Publication of Notices & Reports		50					
23							23								
24	88 20	95 55	88 20	36 75	100		24	.385 Sanitary		100					
25	199 61	184 87	228 24	57 84	275		25	.387 Sewer Users Charge		125					
26	609 28	565 04	695 12	394 26	800		26	.390 Water		1000					
27	5 82	81 38	1 05	5 52	100		27	.399 Other Services		100					
28							28								
29	2562 29	159	1952 59	3462 91	1200		29	.420 Building & Other Structures		1890					
30	24672 87	6623 01	8319 75	3082 61	15000		30	.430 Equipment Repairs		10000					
31	8851 92	7156 72	4821 26	1591 09	8000		31	.450 Motor Vehicles		5000					
32							32								
33							33	.480 Streets							
34							34	Asphalt	83000						
35							35	Propane	1500						
36							36	Fuel Oil 400	10000						
37							37	Gravel	87000						
38							38	Kerosene	75						
39							39	Liquifier	2500						
40							40	Sand	20000						
41							41	Stove Oil	550						

DEPT. of Public Works

DEPT. PAGE NO. 78

BUR. G-16-A

DIV. Municipal Paving Plant

FUNCTION NUMBER 6950

BUR. PAGE NO. 4

BUDGET PAGE NO. 317

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	NO.	TOTALS
						1	.480 Streets Continued						
						2	Misc. Street Repair Material	2375					
						3							
156267 26	103744 87	116077 55	41666 65	172000		4	TOTAL .480		207000				
						5							
628 58	171 48	224 85		400		6	.490 Other Maintenance & Repairs		400				
						7							
437 95	2298 48	2762 40	1415 78	2825		8	.607 Social Security Tax		2825				
6554 95	6555	6555	2587 95	6555		9	.608 Employee Retirement Prior Serv.		6255				
4959 14	2968 44	2600 91	1045 30	3000		10	.609 Employee Retirement Current Serv.		3000				
669 49						11	.612 Injuries City Employees						
674 70	4181 17			500		12	.625 Fire Insurance		5400				
						13							
2611 48	1666 79	1557 95	544 79	1700		14	.630 State Industrial Accident Ins.		1600				
674 20	996 92	823 38	4 27	900		15	.640 Other Ins. Boiler Pressure Tanks		1000				
50	47 80					16	.655 Escrow						
57 29	123 06	155 56				17	.660 Interest on Temp. Loan						
349 07	25022	25016	10	15000		18	.690 Other Charges & City Service		15000				
						19							
238695 10	180229 60	187591 61	60900 85	247895		20	TOTAL Operation & Maintenance		280335				280335
						21							
						22	.720 Equipment						
						23	1 10 Ton Hydraulic Wheel Jack	260					
						24	1 Fast Battery Charger	160					
						25	1 Garage Creeper	12					
						26	1 Truck 7 Man Cab	7500					
						27	1 Equipment Trailer	2000					
						28	1 3-5 Ton Roller	4500					
						29	1 Spark Plug Cleaner	60					
						30	Miscellaneous Unforeseen	250					
						31							
1562 19	14259 42	2485 80	1098 98	7000		32	TOTAL .720		14742				14742
						33							
5729 69	229 01	273				34	.740 Additions & Betterments -		500				500
						35	Remodel & Improve Heating						
						36	System Office Bldg.						
						37							
7055 97	5826 55					38	.760 Buildings						
						39							
						40							
						41							

Req 7/24 # 3352 \$23150
 Req 8/21 # 3353 160 -
 Req 8/3 # 3354 925
 Req 12/3 # 3492 \$5589 63 Red Req 3/12 # 3558 \$4000
 Req 1/16 # 3517 \$258000
 Req 7/24 # 3355 5325

DETAILED ESTIMATE OF EXPENDITURES

(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Works

DEPT. PAGE NO. 79

BUR. G-16-A

DIV. Municipal Paving Plant

FUNCTION NUMBER 6950

BUR. PAGE NO. 5

BUDGET PAGE NO. 318

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	NO.	TOTALS
						1							
						2							
						3							
						4							
						5							
						6							
						7							
						8							
						9							
						10							
						11							
						12							
						13							
						14							
						15							
						16							
						17							
						18							
						19							
						20							
						21							
						22							
						23							
						24							
						25	SUMMARY						
	150976 09	142096 16	150527 93	78956 26	181756 50	26	110 Salaries & Wages	196069 40				204225 10	
	600	500	540		600	27	190 Other Fees & Services	600				600 W	
	238695 10	180229 60	187591 61	60900 85	247895	28	Operation & Maintenance	280335				280335 W	
	1562 19	14259 42	2485 80	1098 98	7000	29	720 Equipment	14742				14742 W	
	5729 69	229 01	273			30	740 Additions & Betterments	500				500 W	
	7055 97	5826 55				31	760 Buildings						
						32							
	404619 04	343140 74	341118 34	140966 10	437251 70	33	TOTAL	492246 40				500402 10	
						34							
						35							
						36							
						37							
						38							
						39							
						40							
						41							

HISTORICAL DATA

ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956-1957
DEPARTMENTAL BUDGET REQUESTSFINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS
APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957

HISTORICAL DATA				ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956-1957 DEPARTMENTAL BUDGET REQUESTS										FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957								
1952-1953		1953-1954		1954-1955		1955-1956		NO. OF POS.	TITLE OF POSITION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS.	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT	
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE															
1	1 482	1 222 50	1 222 50	1 230 80	1	1	Automotive Equipment Supt.					26 230 80	6000 80			1				26 240	x	6240
2					2																	
3	1 313	1 144 50	1 144 50	1 150 50	3	1	Clerk IV					26 150 50	3913	Vacant		1				26 157	x	4082
4					4																	
5	1 300	1 150 50	1 150 50	1 157	5	1	Clerk III					26 157	4082			1				26 163 40	x	4248 40
6					6																	
7	1 300	1 113 10	1 113 10	1 127 90	7	1	Clerk II			2 127 90	24 138 50		3579 80			1	2 132 50	24 144 50	x			3733
8					8																	
9	1 384	1 184 70	1 184 70	1 192	9	1	Automotive Mechanic Foreman					26 192	4992			1				26 199 40	x	5184 40
10	1 340	1 166 20	1 166 20	1 182 80	10	1	Automotive Mechanic Foreman					26 182 80	4752 80	Vacant		1				26 192	x	4992
11					11																	
12	15 340	15 163 40	15 163 40	16 177 30	12	15	Automotive Mechanics					26 177 30	69147			15				26 184 70	x	72033
13	1 287	1 163 40	1 163 40		13		Automotive Mechanics															
14	1 313	1 151	1 162 40	1 163 90	14	1	Automotive Mechanic			9 163 90	17 177 30		4489 20			1	9 169 90	17 184 70	x			4669
15	2 287	2 151	2 151	2 150 50	15	1	Automotive Mechanic			15 150 50	11 163 90		4060 40			1	15 157	11 169 90	x			4223 90
16					16	2	Automotive Mechanics					26 150 50	7826	Vacant		2	26 157			x		8164
17					17																	
18	2 340	1 179 20	1 179 20	1 186 60	18	1	Blacksmith (Lead)					26 186 60	4851 60			1				26 184 70	x	4994 60
19		1 169 90	1 169 90	1 177 30	19	1	Blacksmith					26 177 30	4609 80			1				26 184 70	x	4802 20
20		1 144 50	1 157	1 177 30	20	1	Blacksmith					26 177 30	4609 80			1				26 184 70	x	4802 20
21					21	1	Welder									1	26 157			x		4082
22	2 384	1 192	1 192	1 199 40	22	1	Instrument Maker Foreman					26 199 40	5184 40			1				26 206 80	x	5376 80
23					23																	
24		1 184 70	1 184 70	1 192	24	1	Maintenance Machinist Foreman					26 192	4992			1				26 199 40	x	5184 40
25					25																	
26	6 340	2 177 30	2 177 30	2 184 70	26	2	Instrument Makers					26 184 70	9604 40			2				26 192	x	9984
27					27																	
28		4 169 90	4 169 90	5 177 30	28	5	Maintenance Machinists					26 177 30	23049			5				26 184 70	x	24011
29	1 313	1 157	1 169 90		29		Maintenance Machinist															
30	1 300	1 144 50	1 144 50	1 150 50	30	1	Maintenance Machinist					26 150 50	3913	Vacant		1				26 157	x	4082
31					31																	
32	1 340	1 163 40	1 163 40	1 177 30	32	1	Auto Painter (Lead)					26 177 30	4609 80			1				26 192 10	x	4994 60
33	1 313	1 138 50	1 151	1 169 90	33	1	Auto Painter					26 169 90	4417 40			1				26 184 70	x	4802 20
34					34																	
35	1 340	2 169 90	2 169 90	1 177 30	35	1	Carpenter					26 177 30	4609 80			1				26 184 70	x	4802 20
36	1 326			1 150 50	36	1	Carpenter					26 150 50	3913	Vacant		1				26 157	x	4082
37					37																	
38	1 340	1 163 40	1 163 40	1 177 30	38	1	Motorcycle Mechanic (Lead)					26 177 30	4609 80			1				26 192 10	x	4994 60
39	1 287	1 151	1 163 40	1 169 90	39	1	Motorcycle Mechanic					26 169 90	4417 40			1				26 184 70	x	4802 20
40	1 287	1 138 50	1 138 50	1 144 50	40	1	Motorcycle Mechanic					26 144 50	3757	Vacant		1	26 157			x		4082
41					41																	

BUR. of Transportation & Maint. DIV. Shop Motary

FUNCTION
NUMBER 7015ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956-1957
DEPARTMENTAL BUDGET REQUESTSFINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS
APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957

HISTORICAL DATA								ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956-1957 DEPARTMENTAL BUDGET REQUESTS										FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957					
1952-1953		1953-1954		1954-1955		1955-1956		NO. OF POSITION	TITLE OF POSITION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT	REMARKS	NO. OF POSITION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT		
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE																
1	2 340	2 163 40	2 163 40	1 177 30	1	1	Auto Body Repairman (Lead)					26 177 30	4609 80			1			26 192 10	4994 60			
2	1 287	1 138 50	1 138 50	1 169 90	2	1	Auto Body Repairman					26 169 90	4417 40			1			26 184 70	4802 20			
3				1 144 50	3	1	Auto Body Repairman					26 144 50	3757	Vacant		1	26 157			4082			
4					4																		
5	3 287	4 138 50	4 138 50	3 144 50	5	3	Utility Workers					26 144 50	11271			3			26 150 50	11739			
6	1 266			1 144 50	6	1	Utility Worker					26 144 50	3757	Vacant		1	13 138 50	13 150 50		3757			
7					7																		
8	2 235	2 122 80	2 122 80	2 138 50	8	2	Laborers					26 138 50	7202	Vacant		2			26 144 50	7514			
9					9																		
10	53	54	54	54	10	54	TOTAL .110						239005 40			55				254337 50			
11					11																		
12					12																		
13					13																		
14					14																		
15					15																		
16					16																		
17					17																		
18					18																		
19					19																		
20					20																		
21					21																		
22					22																		
23					23																		
24					24																		
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26					26																		
27					27																		
28					28																		
29					29																		
30					30																		
31					31																		
32					32																		
33					33																		
34					34																		
35					35																		
36					36																		
37					37																		
38					38																		
39					39																		
40					40																		
41					41																		

DETAILED ESTIMATE OF EXPENDITURES

(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Works

DEPT. PAGE NO. 32

BUR. Summary DIV. A11

FUNCTION
NUMBER

BUR. PAGE NO. 1

BUDGET PAGE NO. 321

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1955-1956				DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1956-1957		FINAL DETAILED ESTIMATES EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	NO.	TOTALS		
						1	.110 Salaries								
39894 20	45895 73	46395 73	22366 14	47803 60	47803 60	2	2700 Office of Commissioner		50890 70				52204 20		
10424	10903 23	11191 65	5733 76	11762 40	11762 40	3	1210 Municipal Garage		12022 40				12628 20		
269554 88	285454 94	280367 63	139893 65	299966 40	299966 40	4	2800 Bureau of Buildings		305639				316590 20		
241244 39	283666 01	272429 89	221879	535306 20	535306 20	5	2900 Bureau of Construction		514329 85				536707 10		
989076 40	361137 66	386506 46	141166 46	359200 20	359200 20	6	3000 Bureau of Maintenance		400625 50				399828 50		
21368 72	23508 15	23289 34	1000304 47	227466 20	227466 20	7	3300 City Engineer		230552 10				240739 79		
33552 10	47108 36	68581 98	36211 82	77250 10	77125 10	8	3500 Planning Commission		92314 80				95336 60		
1605114 69	1057674 08	1088762 68	667555 32	1558755 10	1558630 10	10	TOTAL .110		1606374 35				1654034 59		
						12	.190 Other Fees & Service								
	55					13	1200 Municipal Garage								
		2284 05				14	2700 Office of Commissioner								
	314	424	225	500	500	15	2800 Bureau of Buildings		500				500		
						17	TOTAL .190		500				500		
	369	2698 05	225	500	500	19	Operation & Maintenance								
						20	2700 Office of Commissioner		2010				2010		
1467 46	143697	1767 76	906 29	1965	1965	21	1210 Municipal Garage		1568				1568		
1957 45	1197 50	1619 23	817 14	1418	1418	22	1220 Municipal Shop								
		321				23	2880 Bureau of Buildings		16271 42				14802 92		
17732 30	16747 35	18469 69	7843 29	15250 40	15469 40	24	2900 Bureau of Construction		31466				31466		
23016 17	26464 60	25663 53	13988 96	29601	29601	25	3000 Bureau of Maintenance		173755				148415		
188191 23	101668 98	97988 73	52510 52	187353 30	187453 30	26	3300 City Engineer		49186				49186		
1151 08	1086 20	1984 31	13254 33	22420	22420	27	3420 Miscellaneous Appropriations		130000				15000		
62215 46	60000	57733 38	50176 58	406927 80	406927 80	28	3500 Planning Commission		19244				19044		
6760 98	8906 04	9596 60	3866 75	8759	9207 60	30	TOTAL Operation & Maintenance		423500 42				281491 92		
302492 13	217507 64	215144 23	143363 86	673694 50	674462 10	32	.720 Equipment								
						33	2700 Office of Commissioner		525				3525		
130	583	35			355	34	1210 Municipal Garage		287				287		
80 04		195 02				35	1220 Municipal Shop		12071				10000		
4998 01	3274 11	8674 45	3901 78	6869	6757 42	36	2800 Bureau of Buildings		15977 63				6616 63		
640 89	4104 63	315 95	2056 04	2539 15	2129 15	37	2900 Bureau of Construction		11002				8982		
1783 73	4532 67	4127 71	4606 54	5000	5000	38	3000 Bureau of Maintenance								
101474 89	70500 71	46472 91				39	3300 City Engineer		60350				46125		
			15133 63	30785	30686 12	40	3500 Planning Commission		3090				1610		
360 80	193 55	388 55	385	3316	3441	41	TOTAL .720		103302 63				77145 63		
109468 36	83188 67	60209 59	26082 99	48509 15	48368 69										

DETAILED ESTIMATE OF EXPENDITURES

(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Works

DEPT. PAGE NO. 63

BUR. Summary
G-16-A

DIV. All

FUNCTION
NUMBER

BUR. PAGE NO. 2

BUDGET PAGE NO. 322

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS						FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	NO.	TOTALS		
						1	.740 Additions & Betterments								
3208 81	961 70		1809 38	2000	2000	2	1210 Mun. Garage Division		2500				1500		
928 12	4756 94	3797 15				3	3000 Bureau of Maintenance								
			1967 74	3130	3130	4	3300 City Engineer		5900				5900		
		733 52				5	3500 Planning Commission								
						6									
4136 93	5718 64	4530 67	3777 12	5130	5130	7	TOTAL .740		8400				7400		
						8									
						9									
						10	.760 Buildings & Other Structures								
14914 70	56603 72					11	3000 Bureau of Maintenance								
						12									
						13									
						14	.780 Purchase of Land								
19 05						15	3000 Bureau of Maintenance								
						16									
						17									
						18									
						19									
						20									
						21									
						22									
						23									
						24									
						25									
						26									
						27									
						28									
						29									
						30	SUMMARY								
1605114 69	1057674 08	1088762 68	667555 30	1558755 10	1558630 10	31	.110 Salaries & Wages	1606374 35					1654034 59		
438	369	2698 05	225	500	500	32	.190 Other Fees & Services	500					500		
302492 13	217507 64	215144 23	143363 86	673694 50	674462 10	33	Operation & Maintenance	423500 47					281491 92		
109468 36	83188 67	60209 59	26082 99	48509 15	48368 69	34	.720 Equipment	103302 63					77145 63		
4136 93	5718 64	4530 67	3777 12	5130	5130	35	.740 Additions & Betterments	8400					7400		
14914 70	56603 72					36	.760 Buildings & Other Structures								
19 05						37	.780 Land								
						38									
2036583 86	1421061 75	1371345 22	841004 27	2286588 75	2287090 89	39	TOTAL Dept. of Public Works	2142077 40					2020572 14		
						40	Less: Misc. Receipts								
						41									

BUR
G-16.B

DIV.

FUNCTION
NUMBER 3600

BUR. PAGE NO. 1

BUDGET PAGE NO. 323

HISTORICAL DATA

ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956-1957
DEPARTMENTAL BUDGET REQUESTSFINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS
APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957

HISTORICAL DATA								ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956-1957 DEPARTMENTAL BUDGET REQUESTS										FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957					
1952-1953		1953-1954		1954-1955		1955-1956		NO. OF POS. TION	TITLE OF POSITION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS. TION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT		
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE																
1	1 520	1 267 70	1 286 20	1 295 40	1	1	Civil Service Director					26 295 40	7680 40			1				26 304 70	7922 20	1	
2					2																	2	
3		1 230 80	1 230 80	1 240	3	1	Asst. Civil Service Director					26 240	6240			1				26 249 30	6481 80	3	
4					4																	4	
5	2 416	1 214 20	1 214 20	1 222 50	5	1	Personnel Examiner II					26 222 50	5785			1				26 230 80	6000 80	5	
6					6	1	Personnel Examiner II					26 192	4992	New Position							Disallowed	6	
7					7																	7	
8	2 340	3 177 30	3 177 30	3 184 70	8	3	Personnel Examiners I					26 184 70	14406 60			3				26 192	14976	8	
9	2 313	1 163 90			9		Personnel Examiner I															9	
10					10																	10	
11		1 150 50	1 150 50	1 157	11	1	Clerk III					26 157	4082			1				26 163 40	4248 40	11	
12					12																	12	
13	1 300	1 133 40	1 144 50	1 150 50	13	1	Clerk II					26 150 50	3913			1				26 157	4082	13	
14					14																	14	
15	1 205	1 108 50			15		Clerk I															15	
16	1 225				16		Clerk I															16	
17					17																	17	
18					18	1	Senior Stenographer Clerk					26 144 50	3757	New Position Transfer							Disallowed	18	
19					19																	19	
20	1 206	1 103 90	1 122 40	1 127	20	1	Stenographer Clerk					26 127	3302			1				26 132 50	3445	20	
21					21																	21	
22	1 245				22		Typist Clerk (Senior)															22	
23					23																	23	
24		1 99 30	1 117 70	1 122 40	24	1	Typist Clerk					26 122 40	3182 40			1				26 127	3302	24	
25	1 245	1 99 30			25		Typist Clerk															25	
26	1 225				26		Typist Clerk															26	
27					27																	27	
28	14	13	10	10	28	12	TOTAL .110						57340 40			10					50458 20	28	
29					29																	29	
30					30		.190 Other Fees & Services															30	
31	2000	1200	750	1000	31		Special & Medical Exam's						1500								1500	31	
32					32																	32	
33					33		TOTAL .110 & .190						58840 40								51958 20	33	
34					34																	34	
35					35																	35	
36					36																	36	
37					37																	37	
38					38																	38	
39					39																	39	
40					40																	40	
41					41																	41	

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 1 1/2 YEARS					FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957					AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS		INCREASE	DECREASE	NO.	TOTALS
1 8 65	57 30		9 25				1 .205	Blueprints & Photostats		20					
2 6							2 .215	Cleaning & Disinfecting							
3 15 60	61 92	53 52		15	15		3 .240	Household & Institutional		15					
4	39						4 .245	Medical & Surgical							
5							5								
6 771 57	1260 29	475 23	341 28	1000	1000		6 .250	Office Supplies		1250					
7 1 80	3 50						7 .260	Small Tools							
8 1 49	70	69 84		25	25		8 .295	Other Commodities		25					
9							9								
10 836 89	660 50	520	687 30		700		10 .310	Carfare & Transportation							
11 142 31	183 40	132 30	90 09	100	100		11 .315	Mileage - Private Autos		300					
12 940	530	360	230	1000	1000		12 .325	Rent		500					
13 9 28	3 58		6 35				13 .350	Telegraph & Cable Service		20					
14 38 69	10 15	5 30	14 25	15	15		14 .355	Telephone		20					
15							15								
16 1 36			3 76	20	20		16 .370	Postage		20					
17 385 86	267 43	169 75	88 10	350	350		17 .375	Printing, Binding & Stationery		350					
18 1180 42	874 20	260 90	556 82	1000	1000		18 .380	Advertising		1500					
19 7 80	1 50	6	8 96				19 .399	Other Services							
20							20								
21		406 62					21 .420	M & R Bldg. & Other Structures		100					
22 99 67	199 17	105 45	73 11	100	100		22 .430	Equipment Repairs		150					
23			3 81				23 .490	Other Maintenance & Repair							
24							24								
25 220	260	280	259	280	280		25 .620	Dues & Memberships		300					
26							26								
27 4667 39	4374 03	2814 91	2372 08	3905	4605		27	TOTAL Operation & Maintenance		4570					4570
28							28								
29							29 .720	Equipment							
30							30	1 Manual Typewriter	215						
31							31	2 Bookcases	159						
32							32	1 Multigraph Printing Machine	1000						
33							33	1 Conference Desk (Board)	258						
34							34	1 Armchair	151 60						
35							35								
36 194 70	579 50		436 15	665 85	616 15		36	TOTAL .720		1783 60					1783 60
37							37								
38							38								
39							39								
40							40								
41							41								

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)
DETAILED ESTIMATE OF EXPENDITURES BUDGET AS SUBMITTED AND APPROVED

DEPT. Civil Service Board

DEPT. PAGE NO. _____

BUR. G-16-A DIV. _____

FUNCTION NUMBER 3600

BUR. PAGE NO. 3

BUDGET PAGE NO. 325

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS					FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILS ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	NO.	TOTALS
							1							
							2							
							3							
							4							
							5							
							6							
							7							
							8							
							9							
							10							
							11							
							12							
							13							
							14							
							15							
							16							
							17							
							18							
							19							
							20							
							21							
							22							
							23							
							24							
							25							
							26							
							27							
							28							
							29							
							30							
							31	SUMMARY						
	41265 79	51469 46	45175 78	23059 78	48591 40	48591 40	31	.110 Salaries & Wages	57340 40					50458 20
	954	1149 54	653 50	545	1000	1000	32	.190 Other Fees & Services	1500					1500
	4667 39	4374 03	2844 91	2372 08	3905	4605	33	Operation & Maintenance	4570					4570
	194 70	579 50		436 15	665 85	616 15	34	.720 Equipment	1783 60					1783 60
							35							
	47081 88	57572 53	48674 19	26413 01	54162 25	54812 55	36	TOTAL	65194					58311 80
							37							
							38							
							39							
							40							
							41							

BUR.
G-16.B

DIV.

FUNCTION
NUMBER 3200

BUR. PAGE NO. 1

BUDGET PAGE NO. 326

HISTORICAL DATA

ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956-1957
DEPARTMENTAL BUDGET REQUESTSFINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS
APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957

1952-1953				1953-1954				1954-1955				1955-1956				NO. OF POS.	TITLE OF POSITION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS.	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE														
1	1 625	1 323 10	1 323 10	1 346 20	1	1	City Auditor																						
2					2																								
3	1 464	1 240	1 240	1 249 30	3	1	Assessment Analyst (Chief Dep.)																						
4					4																								
5	1 448	1 230 80	1 230 80	1 240	5	1	Chief Accountant																						
6					6																								
7	1 432	1 199 40	1 222 50	1 230 80	7	1	Accountant																						
8	1 368	1 184 70	1 184 70	1 192	8	3	Accountants																						
9	1 368	1 184 70	1 184 70	1 192	9	1	Accountant																						
10	1 313	1 170 80	1 184 70	1 192	10	1	Accountant																						
11	1 313	1 170 80	1 184 70	1 163 40	11	1	Accountant																						
12			1 170 80	1 192	12		Accountant																						
13					13																								
14	1 448	1 214 20	1 214 20	1 229 90	14	1	Assessment Analyst - Lead																						
15	1 368			1 192	15	1	Assessment Analyst																						
16					16																								
17	1 448	1 230 80	1 230 80	1 240	17	1	Council Clerk																						
18					18																								
19	1 368	1 184 70	1 184 70	1 192	19	1	Ass't. Council Clerk																						
20					20																								
21	1 400	1 169 90	1 169 90	1 177 30	21	1	Clerk IV																						
22	1 368	1 152 80	1 161 40	1 177 30	22	1	Clerk IV																						
23					23																								
24	5 300	9 150 50	9 150 50	9 157	24	8	Account Clerks																						
25	1 287	1 127	1 138 50	1 157	25	1	Account Clerk																						
26	1 275	1 138 50			26		Account Clerks																						
27	3 265				27		Account Clerks																						
28					28																								
29	5 300	5 150 50	4 150 50	5 157	29	4	Clerks III																						
30					30																								
31	1 265	2 144 50	2 144 50	3 150 50	31	2	Clerks II																						
32	1 245	1 133 40	1 144 50	1 138 50	32	1	Clerk II																						
33		1 113 10	1 122 80	1 127 90	33	1	Clerk II																						
34					34	1	Clerk II																						
35					35																								
36	1 245	1 117 70	1 117 70	1 122 40	36	1	Typist Clerk																						
37				1 129 80	37	1	Typist Clerk - Lead																						
38					38																								
39					39																								
40					40																								
41					41																								

BUR.
G-16-B

DIV.

FUNCTION
NUMBER 1700

BUR. PAGE NO. 2

HISTORICAL DATA

ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956-1957
DEPARTMENTAL BUDGET REQUESTSFINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS
APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957

1952-1953				1953-1954				1954-1955				1955-1956				NO. OF POS.	TITLE OF POSITION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT	REMARKS	H NO OF POS. TION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE														
1	2 245	1 125 10	1 125 10	1 129 80	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
2	1 225	2 117 70	2 117 70	2 122 40	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
3				2 113 10	3	1	1	1	1	3	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
4					4	1	1	1	1	4	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
5					5					5																			
6	1 416	1 214 20	1 214 20	1 222 50	6	1	1	1	1	6	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
7					7					7																			
8	1 354	1 163 40	1 163 40	1 169 90	8	1	1	1	1	8	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
9	1 300	1 151	1 151	1 157	9	1	1	1	1	9	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
10	1 354	1 138 50			10					10																			
11					11					11																			
12	1 313	1 157	1 157	1 163 40	12	1	1	1	1	12	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
13					13					13																			
14	2 275	3 138 50	3 138 50	3 144 50	14	1	1	1	1	14	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
15	2 255	1 127 90	1 138 50		15	1	1	1	1	15	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
16	1 235				16					16																			
17					17					17																			
18					18	1	1	1	1	18	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
19	1 255	1 122 40	2 122 40	2 127	19	1	1	1	1	19	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
20	1 245	1 122 40	1 122 40	1 127	20	1	1	1	1	20	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
21	1 206	1 113 10			21	1	1	1	1	21	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
22					22					22																			
23	1 354	1 199 40	1 199 40	1 206 80	23	1	1	1	1	23	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
24					24					24																			
25		1 138 50	1 150 50	1 157	25	2	2	2	2	25	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
26		1 127	1 138 50	1 157	26					26																			
27					27					27																			
28	1 287	1 144 50	3 144 50	3 150 50	28	1	1	1	1	28	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
29	1 265	1 133 40			29	1	1	1	1	29	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
30	1 255	1 133 40			30	1	1	1	1	30	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
31					31					31																			
32	6 215	1 113 10	1 122 40	1 127	32	1	1	1	1	32	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
33	1 245	1 113 10	1 122 40	1 127	33	1	1	1	1	33	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
34	2 225	3 127 10	3 127 10	3 131 70	34	3	3	3	3	34	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
35		1 103 90	1 113 10	1 127	35	1	1	1	1	35	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
36		1 113 10	1 122 40	1 117 70	36	1	1	1	1	36	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
37		1 103 90	1 113 10	1 117 70	37	1	1	1	1	37	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
38					38					38																			
39	62	63	61	65	39	65	TOTAL	110		39	65	TOTAL	110																
40					40					40																			
41					41					41																			

DETAILED ESTIMATE OF EXPENDITURES

(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

BUDGET AS SUBMITTED AND APPROVED

DEPT. Office of City Auditor

PERSONAL SERVICE

DEPT. PAGE NO.

BUDGET PAGE NO. 328

BUR. G-16-B

DIV.

FUNCTION NUMBER 1700

BUR. PAGE NO. 3

ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956-1957
DEPARTMENTAL BUDGET REQUESTS

FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS
APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957

HISTORICAL DATA

1952-1953		1953-1954		1954-1955		1955-1956		NO. OF POS. TION	TITLE OF POSITION	X STEP 1 OR 2	BI WEEKLY RATE	X STEP 2 OR 3	BI WEEKLY RATE	AMOUNT	REMARKS	OF POS. TION	1 OR 2	WEEKLY RATE	2 OR 3	WEEKLY RATE	AMOUNT
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE														
								1													
								2													
								3													
								4													
								5													
								6													
								7													
								8													
								9													
								10													
								11													
								12													
								13													
								14													
								15													
								16	.190 Other Fees & Services					500						500	
								17	Special Services - Election					500							
								18	Annual Audit					8000						8000	
								19													
								20	TOTAL .190					8500						8500	
								21													
								22	TOTAL .110 & .190					255077 70						264974 60	
								23													
								24													
								25													
								26													
								27													
								28													
								29													
								30													
								31													
								32													
								33													
								34													
								35													
								36													
								37													
								38													
								39													
								40													
								41													

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)
DETAILED ESTIMATE OF EXPENDITURES
BUDGET AS SUBMITTED AND APPROVED

DEPT. Office of City Auditor

DEPT. PAGE NO.

BUR.
C-16-A

DIV.

FUNCTION
NUMBER

BUR. PAGE NO. 1

BUDGET PAGE NO. 329

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPENSES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	NO.	TOTALS
25 96	112 01	75 70	13 24	100	100	1	.205 Blueprints & Photostats		100				
7 70	53 90	7 70		5	5	2	.215 Cleaning & Disinfecting						
51 79 19	3201 02	4335 06	2506 22	4500	4500	3	.250 Office Supplies		4500				
	2 30		2 02			4	.260 Small Tools						
	1 05	22 43		25	25	5	.295 Other Commodities		25				
						6							
600 40	402 50	450				7	.310 Carfare & Transportation						
127 68	125 72	155 05	71 19	200	200	8	.315 Mileage - Private Autos		200				
238 72 60	24228	24492	10205	24492	24492	9	.320 Equipment Hire - Outside		24900				
						10	I.S.M. Machines						
						11							
	124 02	83 06				12	.322 Equipment Hire - City Depts.						
55	12 77	11 48				13	.350 Telegraph & Cable Service						
10 75	4 30	6 30	1 70	10	10	14	.355 Telephone Tolls		10				
7 50						15	.360 Hospitalization - City Emps.						
168 29 13	21572 84	18395 12	5673 59	22000	22000	16	.375 Printing, Binding & Stationery		21000				
						17							
						18	.380 Publication of Notices & Reports						
						19	Official Advertising	24300					
						20	Printing Annual Reports	2500					
						21	Council Calendar	2500					
						22	Election Notices	3000					
						23							
34927 56	30502 04	37456 94	16689 89	32000	32000	24	TOTAL .380		32300				
						25							
2 89		3 10				26	.385 Sanitary						
2727 89	2497 01	2408 41	1502 75	2600	2600	27	.399 Other Services - Checking		1700				
						28	Ownerships, Recording Fees						
						29							
1099 92	1124 21	982 02	390 64	1050	1050	30	.430 Equipment Repairs - Typewriters,		1050				
						31	Adding Machines, Calculators,						
						32	Bookkeeping Machines, Number-						
						33	ing Machines, Furniture						
						34							
604 50	498 55	1183 08	2429 47			35	.490 Other Maint. & Repairs		3000				
						36	(Assessments against city						
						37	property formerly .780)						
						38							
						39							
						40							
						41							

DETAILED ESTIMATE OF EXPENDITURES

(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

BUDGET AS SUBMITTED AND APPROVED

DEPT. Office of City Auditor

DEPT. PAGE NO.

BUR. G-16-A DIV. FUNCTION NUMBER 3700

BUR. PAGE NO. 5

BUDGET PAGE NO. 330

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS						FISCAL YEAR 1955-1956			DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957		
1952-1953		1953-1954		1954-1955		6 MONTHS 1955-1956		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	NO.	TOTALS
1			210		511		280			1	.605 Contributions & Awards		300				
2	6	4			2		2	4	4	2	.620 Dues & Memberships		4				
3					155 93		284 05			3	.685 Taxes on Real Property		300				
4	6	6								4	.690 Other Charges						
5										5							
6	86036 22	84682 24		90736 38	40051 76		86986		86986	6	TOTAL Operation & Maintenance		89389				89389
7										7							
8										8							
9										9	.720 Equipment						
10										10	1 Electric Typewriter 16"	425					
11										11	3 Steel Lockers Sets of 3 18.00 Ea. 54	Reg 7/31 107.29 51.50					
12										12	1 66" x 34" Desk	242					
13										13	2 60" x 30" Desks 205.50 Ea.	411					
14										14	1 Typewriter Stand	25					
15										15	1 20 Drawer Card File Cabinet	207					
16										16	1 5 Shelf Table Truck with						
17										17	4 Swivel Casters	60					
18										18	1 Thermo-Humidigraphs 178.00 Ea.	178					
19										19	Miscellaneous Equipment	150					
20										20							
21	3462 33	7942 45		5307 50	2191 09		2205 40		2205 40	21	TOTAL .720		1752				1752
22										22							
23	2422 35	3709 59		214 69			3000		3000	23	.780 Land - Assessments - City Property						
24										24	Inc. Interest						
25										25							
26										26							
27										27							
28										28							
29										29							
30										30							
31										31							
32										32							
33										33							
34										34							
35										35	SUMMARY						
36	203561 09	215986 31		234396 73	117245 30		249217 10		249217 10	36	.110 Salaries & Wages		246577 70				256474 60
37	11918 66	9395 07		8000	1188 75		8500		10100	37	.190 Other Fees & Services		8500				8500
38	86036 22	84682 24		90736 38	40051 76		86986		86986	38	Operation & Maintenance		89389				89389
39	3462 33	7942 45		5307 50	2191 09		2205 40		2205 40	39	.720 Equipment		1752				1752
40	2422 35	3709 59		214 69			3000		3000	40	.780 Land						
41										41							
	307400 65	321715 66		338655 30	160676 90		349908 50		351508 50		TOTAL		346218 70				356115 60

DETAILED ESTIMATE OF EXPENDITURES

(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

BUDGET AS SUBMITTED AND APPROVED

DEPT. General Fund

DEPT. PAGE NO. _____

BUR. Special Appropriations
G-16-A

DIV. _____

FUNCTION NUMBER 3800 to 5150

BUR. PAGE NO. 1

BUDGET PAGE NO. 331

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	NO.	TOTALS
					959 62	1	3530. Budget Contingencies						
74280 69	64130 69	57267 57	23789 70	57408	57408	2	3900. Disability & Retirement Allowances		46584				45000 ✓
						3							
5600	5600	5600	2000	5600	5600	4	4000. Emergency Fund of the Council		5600				5600 ✓
229024 59	229024 59	229024 59	90420 40	229024 59	229024 59	5	4150. Employees Retirement - Prior Service		229024 59				229024 59 ✓
177655 83	125712 26	112895 82	44214 16	125000	125000	6	4150. Employees Retirement - Current Serv.		125000				125000 ✓
931 55	3318 12	4885 57	730 79	1000	1000	7	4200. Indemnities		1000				1000 ✓
14945 12	14945 12	14945 12	14945 12	14945 12	14945 12	8	4400. League of Oregon Cities @ 4¢		14945 12				14945 12 ✓
						9	Inter Group Relations		350				350 ✓
						10							
73457 40	73741 75	74429 65	55762 65	75000	75000	11	4580. Oregon Humane Society		75000				75000 ✓
	500	500		500	500	12	4585. Oregon Museum Foundation Inc.		500				500 ✓
						13							
2595 90	1743 26	2727 81	187 50	2000	2000	14	4600. Premium on Employees Bonds		2500				Trans. to 1500.640
1970	500	1677 50	292	2000	2000	15	4625. Printing Codes		10000				10000 ✓
2360 84	1888 52	3083 69	1415 81	1000	2000	16	4650. Property for Widening & R. of W.		3000				Disallowed
3950	8125	25625	6550	20000	20000	17	4675. Public Auditorium Transfers		4500				10000 ✓
151058 10	58323 27	84931 08	30913 79	13800	13800	18	4685. Purchase of Property						
						19							
21803 55	16146 29	11843 62	1624 34	10000	10000	20	4700. Refunds		10000				10000 ✓
		230	435		300	21	4715. Removal of Buildings						
675	460	550	260	500	500	22	4775. Rewards		500				500 ✓
18407 40	103564 54	115039 86	53429 87	115000	115000	23	4795. Social Security Tax		115000				115000 ✓
						24							
	1000	1000	1000	1000	1000	25	4800. Soldiers, Sailors, & Marines Cemetery Ass'n.		1000				1000 ✓
	74287 07	63561 50	21197 85	48000	48000	26	4875. State Ind. Accident Insurance		48000				48000 ✓
60391 23	54447 06	61458 82	23579 57	60000	60000	27	4900. Telephone Exchange		60000				60000 ✓
						28							
3000	12000	12000		10000	10000	29	5000. Transfers to St. & Sewer Int. Fd.		10000				10000 ✓
7156 77	6650 03	6165 55	4867 02	8500	8500	30	5050. Water Sewer Users Charge		15000				15000 ✓
50765 65	48365 02	40650 08	45893 68	55000	55000	31	5050. Water-Payments For		85000				85000 ✓
						32							
393 26	2659 29	6894 30	394 09	2000	2000	33	5150. Sundries		2000				2000 ✓
						34							
				153000	129518 74	35	4100. Emergency & Unforeseen Exp.		250000				200000 ✓
						36							
901422 88	907131 88	936987 13	423903 34	1010277 71	989056 07	37	TOTAL Special Appropriations		1114503 71				1062919 71
						38							
						39							
						40							
						41							

DETAILED ESTIMATE OF EXPENDITURES

(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

BUDGET AS SUBMITTED AND APPROVED

DEPT. Municipal Buildings Fund

DEPT. PAGE NO. _____

BUR. G-16-A

DIV. _____

FUNCTION NUMBER 560

BUR. PAGE NO. 1

BUDGET PAGE NO. 332

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 5½ YEARS				FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
		53122 31	428			1	740 Additions & Betterments						
15000		50908 90	152210 20	825000	825000	2	760 Buildings & Other Structures						25000 ✓
15000		104031 21	152638 20	825000	825000	4	TOTAL						25000
						6							
						7							
						8							
						9							
						10							
						11							
						12							
						13							
						14							
						15							
						16							
						17							
						18							
						19							
						20							
						21							
						22							
						23							
						24							
						25							
						26							
						27							
						28							
						29							
						30							
						31							
						32							
						33							
						34							
						35							
						36							
						37							
						38							
						39							
						40							
						41							

DETAILED ESTIMATE OF EXPENDITURES

(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

BUDGET AS SUBMITTED AND APPROVED

DEPT. Fire and Police Disability and Retirement Fund

DEPT. PAGE NO. _____

BUR.
G-16-A

DIV. _____

FUNCTION
NUMBER

5615

BUR. PAGE NO. 1

BUDGET PAGE NO. 333

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3½ YEARS				FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
						1	ESTIMATED DISBURSEMENTS						
						2	.110 Salaries & Wages (Personal Serv.)		12000				
						3	.190 Other Fees & Services		3000				
						4							
						5	TOTAL		15000				
						6							
						7	.205 Blueprint, Photostat & Photo.		1500				
						8	.225 Food & Meals						
						9	.250 Office Supplies		300				
						10							
						11	.3051 Ambulance for Hire-Bur. of Fire		275				
						12	.3052 Ambulance for Hire-Bur. of Police		275				
						13	.310 Carfare & Transportation						
						14	.315 Mileage, Private Owned Autos		150				
						15							
						16	.325 Rent & Storage		54				
						17	.355 Telephone		10				
						18	.3601 Hospitalization-Bur. of Fire		18000				
						19	.3602 Hospitalization-Bur. of Police		18000				
						20							
						21	.370 Postage		350				
						22	.375 Printing, Binding & Stationery		750				
						23	.380 Publication of Notices & Reports						
						24							
						25	.430 Maintenance & Repair-Equipment		50				
						26							
						27	.607 Social Security Tax		150				
						28	.609 Employee's Retirement-Current		225				
						29	.6111 Non-service Benefits-Bur. of Fire		8000				
						30	.6112 Non-service Benefits-Bur. of Police		8000				
						31							
						32	.6121 Injury Benefits-Bur. of Fire		50000				
						33	.6122 Injury Benefits-Bur. of Police		50000				
						34	.6141 Occupational Benefits-Bur. of Fire		85000				
						35	.6142 Occupational Benefits-Bur. of Police		85000				
						36							
						37	.616 Pensions-Service & Non-Service		1020000				
						38	.6171 Funeral Benefits-Bur. of Fire		2000				
						39	.6172 Funeral Benefits-Bur. of Police		2000				
						40	.620 Dues & Memberships		20				
						41							

DETAILED ESTIMATE OF EXPENDITURES

(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

BUDGET AS SUBMITTED AND APPROVED

DEPT. Fire and Police Disability and Retirement Fund

DEPT. PAGE NO. _____

BUR. G-16-A

DIV. _____

FUNCTION NUMBER 5615

BUR. PAGE NO. 2

BUDGET PAGE NO. 334

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS					FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
	97 65	91 37	29 92		100	100	1	.630 State Ind. Acc. Insurance		100				
8 08	1 16	1 55	1 68		5	5	2	.640 Other Insurance		5				
		274 50	54 60				3	.655 Litigation		500				
			219 44				4	.660 Interest other than Bond						
9427 65	12436 08	18559 68	5268 12		15000	15000	5	.665 Refunds		15000				
			6				6	.690 Other Charges						
							7							
857786 38	937314 68	1073049 79	582607 85		1225843	1225843	8	TOTAL Operation & Maintenance		1365714				1365714
							9							
							10							
715 75		534 34					11	.720 Equipment						
					25000	25000	12	.561 Emergency & Unforeseen Expenditures		25000				25000
134800 82							13	.5617 Reserve for Disability & Retirement						
							14							
1003533 90	947080 94	1083900 76	588039 48		1263343	1263343	15	TOTAL						
							16	1 Electric Typewriter	Net	3 15 -				
							17	1 Typewriter Stand		24 55				
							18	1 Cabinet		1 65 -				
							19							
							20	Summary						
7874 82	8566 26	9114 13	4673 60		10000	10000	21	.110 Salaries & Wages		12000				12000 ✓
2356 13	1200	1202 50	758 03		2500	2500	22	.190 Other Fees & Services		3000				3000 ✓
857786 38	937314 68	1073049 79	582607 85		1225843	1225843	23	Operation & Maintenance		1365714				1365714 ✓
715 75		534 34					24	.720 Equipment						
					25000	25000	25	.561 Emergency & Unforeseen Expenditures		25000				25000 ✓
134800 82							26	.5617 Reserve for Disability & Retirement						
							27							
1003533 90	947080 94	1083900 76	588039 48		1263343	1263343	28	TOTAL		1405714				1405714 ✓
							29							
							30							
							31	ESTIMATED REVENUE						
					64174 86		32	.301 Taxes .1 Mill Sec. 7-110		68025 35				68025 35
					175470 87		33	.3 Mill Sec. 7-110		185999 12				185999 12
					610197 27		34	Mill Sec. 5-103		778189 53				778189 53
							35							
858514 53	581034 66	672925 34	504145 30		849843		36	TOTAL .301						
							37							
							38							
							39							
							40							
							41							

DETAILED ESTIMATE OF EXPENDITURES

(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

BUDGET AS SUBMITTED AND APPROVED

DEPT. Fire and Police Disability & Retirement Fund

DEPT. PAGE NO. _____

BUR. G-16-A

DIV. _____

FUNCTION NUMBER 5615

BUR. PAGE NO. 3

BUDGET PAGE NO. 335

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS					FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1956	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	NO.	TOTALS
							1	MISCELLANEOUS REVENUE						
							2	302 Interest on Delinquent Taxes		1000				1000
							3	306 Foreclosed Property Taxes		1000				1000
							4	307 Federal Lien Taxes		1500				1500
							5	385 Interest on Securities		20000				20000
							6							
							7	541 Refunds from City Employees						
							8	542 Refunds from Former Periods						
							9	551 Balance from Former Periods						
							10	556 Dues		350000				350000
							11							
							12	TOTAL Miscellaneous Revenue		373500				373500
							13							
							14	TOTAL Revenue From All Sources		1405714				1405714
							15							
							16							
							17							
							18							
							19							
							20							
							21							
							22							
							23							
							24							
							25							
							26							
							27							
							28							
							29							
							30							
							31							
							32							
							33							
							34							
							35							
							36							
							37							
							38							
							39							
							40							
							41							

BUDGET PAGE NO.

DIV.

FUNCTION NUMBER 6322

BUR. PAGE NO.

BUDGET PAGE NO. 336A

DETAILED ESTIMATE OF EXPENDITURES

(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

BUDGET AS SUBMITTED AND APPROVED

DEPT. Exposition - Recreation Center Fund

DEPT. PAGE NO. _____

BUR. G-16-A

DIV. _____

FUNCTION NUMBER 6375

BUR. PAGE NO. _____

BUDGET PAGE NO. _____

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1956-1957		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	9 MONTHS 1955-1956	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	NO.	TOTALS
		73 91	330 10	150	150	1	.205 Blueprints & Photostats		150				
		50	59			2	.215 Cleaning & Disinfecting		3				
		158 90	370 90	300	300	3	.225 Food & Meals		350				
		2 15	32 10			4	.240 Household & Institutional		25				
		374 37	286 31	600	600	5	.250 Office Supplies		500				
		18 86	24 50			6	.295 Other Commodities		30				
						7							
		5771 75	1660 15	5000	5000	8	.310 Carfare & Transportation		500				
		96 25	175 28	300	300	9	.315 Mileage - Private Autos		200				
			26 32			10	.320 Equipment Hire - Outside						
		1142	1405	1550	1550	11	.325 Rent & Storage		1984				
		1 60	4 93			12	.350 Telegraph & Cable Service		10				
		496 55	456 02	1050	1050	13	.355 Telephone Tolls		700				
						14							
		132 26	205 15	250	250	15	.370 Postage		250				
		2422 15	178 60	500	500	16	.375 Printing, Binding & Stationery		500				
		312 62		1000	1000	17	.380 Publication of Notices & Reports		50				
		1320 97	53 75	10000	10000	18	.399 Other Services		500				
		24 50				19	.420 Building Repairs						
			10 20	100	100	20	.430 Equipment Repairs		100				
						21							
		186 65	116 91	168	168	22	.607 Social Security		266				
		84 15	124 70	200	200	23	.609 Employees Retirement-Current		225				
				250	250	24	.620 Dues & Memberships		100				
		14 20	9 95	50	50	25	.625 Fire Insurance						
						26							
		103 35	57 89	5	5	27	.630 State Ind. Accident Ins.		100				
		37 50				28	.640 Other Insurance						
		120				29	.660 Interest Other Than Bond						
				100	100	30	.600 Other Charges		100				
						31							
		12895 19	5549 35	21573	21573	32	TOTAL Operation and Maintenance		6643				6643
						33							
		2329 47	321 32	500	500	34	.720 Equipment		250				250
						35							
						36							
						37							
						38							
						39							
						40							
						41							

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956
(BEGINNING JULY 1, 1955 AND ENDING JUNE 30, 1956)
DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. Exposition-Recreation Center Fund

DEPT. PAGE NO. _____

BUR. G.16-A

DIV. _____

FUNCTION NUMBER 6375

BUR. PAGE NO. _____

BUDGET PAGE NO. _____

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	9 MONTHS 1955-1956	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	NO.	TOTALS
				25000	25000	1	Emergency & Unforeseen		5000				5000
				7824312	7811927	2	Acquisition & Construction						
						3							
						4	SUMMARY						
		10737 56	9415 28	13300	13300	5	.110 Salaries & Wages		13300				13300
		40821 32	6320 82	52400	55400	6	.190 Other Fees & Services		10200		42200		10200
		12895 19	5549 35	12188	21573	7	Operation & Maintenance		6643		5545		6643
		2329 47	321 32	500	500	8	.720 Equipment		250		250		250
				25000	25000	9	Emergency & Unforeseen		5000		20000		5000
				7824312	7811927	10	Acquisition & Construction				7824312		
		66783 54	21161 77	7927700	7927700	11	TOTAL		35393		7892307		35393
						12							
						13							
						14	Statement Showing Source of Revenue						
						15							
						16	.551 Balance From Former Period		8120000				
						17							
			119223 45			18	Interest Income From Investments		192800				
						19							
						20	TOTAL Funds Available		8312800				
						21							
						22	Amount Budgeted		35393				
						23							
						24	Unappropriated Balance*		8277407				
						25							
						26	*Note: Unappropriated balance is remainder of funds derived from						
						27	sale of bonds and investment income, to be expended for purposes						
						28	set forth in Article 14 of the Portland City Charter. No budget						
						29	estimate for expenditure of said funds for acquisition of prop-						
						30	erty and development thereon of any Exposition-Recreation Center						
						31	is here included, due to legal uncertainties as to extent of						
						32	Commission's power and authority. If such legal uncertainties						
						33	are resolved during the 1956-57 fiscal year so that said						
						34	unappropriated balance becomes available, a supplemental budget						
						35	estimate of expenditures from the unappropriated balance will						
						36	be submitted.						
						37							
						38							
						39							
						40							
						41							

BUR.
G-16-B

DIV.

FUNCTION
NUMBER

6375

BUR. PAGE NO.

BUDGET PAGE NO.

HISTORICAL DATA

ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956-1957
DEPARTMENTAL BUDGET REQUESTS

FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS
APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957

1952-1953		1953-1954		1954-1955		1955-1956		NO. OF POS- ITION	TITLE OF POSITION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS- ITION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE														
1								1	1 Manager					3000							
2								2													
3								3													
4								4	1 TOTAL .110 (Additional)					3000							
5								5													
6								6													
7								7													
8								8													
9								9													
10								10													
11								11													
12								12													
13								13													
14								14													
15								15													
16								16													
17								17													
18								18													
19								19													
20								20													
21								21													
22								22													
23								23													
24								24													
25								25													
26								26													
27								27													
28								28													
29								29													
30								30													
31								31													
32								32													
33								33													
34								34													
35								35													
36								36													
37								37													
38								38													
39								39													
40								40													
41								41													

DEPT. Exposition-Recreation Center Fund

DEPT. PAGE NO. _____

BUR.
G-16-A

DIV. _____

FUNCTION
NUMBER 6375

BUR. PAGE NO. _____

BUDGET PAGE NO. _____

HISTORICAL DATA

ACTUAL DETAILED EXPENDITURES PRECEDING 2 1/2 YEARS

FISCAL YEAR 1955-1956

6 MONTHS
1955-1956ORIGINAL
APPROPRIATION
ALLOWANCETOTAL APPROPRIATIONS
INCLUDING TRANSFERS
TO DEC. 31, 1955OBJECT
NUMBER

DEPARTMENTAL BUDGET REQUESTS

ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957

AS COMPARED WITH BUDGET
ALLOWANCE YEAR 1955-1956FINAL DETAILED ESTIMATED EXPEND-
ITURES AS APPROVED BY THE COUNCIL
FOR THE FISCAL YEAR 1956-1957

1952-1953

1953-1954

1954-1955

INCREASE

DECREASE

No.

TOTALS

1 .190 Other Fees & Services
2 Public Relations-Event Scheduling 1200
3 Architects Fees 15000
4 Appraisers Fee 2000
5 Consultant Fee 2000
6 Realtor Fee 5000

TOTAL .190

25200

11 Operation & Maintenance
12 .310 Carfare & Transportation 5000
13 .320 Equipment Hire-Outside 150
14 .350 Telegraph & Cable 100

16 .609 Employees Retirement 450
17 .620 Dues & Membership 200

Emergency & Unforeseen

2500

2500

TOTAL Operation & Maintenance

8400

8400

.780 Purchase of Land

500000

500000

SUMMARY

36 .110 Salaries & Wages 3000
37 .190 Other Fees & Services 25200
38 Operation & Maintenance 8400
39 .780 Land 500000

TOTAL

536600

536600

DETAILED ESTIMATE OF EXPENDITURES

DEPT. Exposition & Recreation Center Fund

PERSONAL SERVICE

BUDGET AS SUBMITTED AND APPROVED

DEPT. PAGE NO. _____

BUDGET PAGE NO. 336

BUR. G-16-B

DIV. _____

FUNCTION NUMBER 6375

BUR. PAGE NO. 1

HISTORICAL DATA

ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1955-1957
DEPARTMENTAL BUDGET REQUESTS

FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS
APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957

1952-1953		1953-1954		1954-1955		1955-1956		NO. OF POS. TION	TITLE OF POSITION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS. TION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE														
1						1	8500	1	Executive Secretary					8500							8500
2						2		2													
3						3	4800	3	Administrative Secretary					4800							4800
4						4		4													
5						5	2	5	TOTAL .170					13300							13300
6						6		6													
7						7		7													
8						8		8													
9						9		9													
10						10		10													
11						11		11													
12						12		12													
13						13		13													
14						14		14													
15						15		15	.190 Other Fees & Services												
16						16	2400	16	Public Relations					2400							2400
17						17	3000	17	Attorney					4500							4500
18						18	40000	18	Architects Fees					192500							192500
19						19		19													
20						20		20													
21						21		21													
22						22	2000	22	Consultants Fees					5000							5000
23						23	3000	23	Appraisers Fees					20000							70000
24						24	4000	24	Realtors Fees					4000							4000
25						25		25													
26						26		26	TOTAL .190					228400							228400
27						27		27													
28						28		28													
29						29		29													
30						30		30													
31						31		31													
32						32		32													
33						33		33													
34						34		34													
35						35		35													
36						36		36													
37						37		37													
38						38		38													
39						39		39													
40						40		40													
41						41		41													

DETAILED ESTIMATE OF EXPENDITURES

(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

BUDGET AS SUBMITTED AND APPROVED

DEPT. Exposition & Recreation Center Fund

DEPT. PAGE NO. _____

BUR.
G-16-A

DIV. _____

FUNCTION
NUMBER6375BUR. PAGE NO. 2BUDGET PAGE NO. 337

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956, 1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955, 1956		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
		73 91	68 85	150	150	1	.205 Blueprints & Photostats		350				
		50	59			2	.215 Cleaning & Disinfecting		3				
		158 90	283 35	300	300	3	.225 Food & Meals		500				
		2 15	26 76			4	.240 Household & Institutional		25				
		374 37	259 31	600	600	5	.250 Office Supplies		600				
		18 86	24 50			6	.295 Other Commodities		25				
						7							
		5771 75	1319 51	5000	5000	8	.310 Carfare & Transportation		3000				
		96 25	143 08	300	300	9	.315 Mileage - Private Autos		300				
		1142	942 50	1550	1550	10	.325 Rent & Storage		1920				
		1 60	4 18			11	.350 Telegraph & Cable Service		25				
		496 55	348 27	1050	1050	12	.355 Telephone Tolls		950				
						13							
		132 26	160 59	250	250	14	.370 Postage		300				
		2422 15	160 90	500	500	15	.375 Printing, Binding & Stationery		500				
		312 62		1000	1000	16	.380 Publication of Notices & Reports		250				
		1320 97		10000	10000	17	.399 Other Services		1500				
		24 50				18	.420 Building Repairs						
				100	100	19	.430 Equipment Repairs		100				
						20							
		186 65	52 08	168	168	21	.607 Social Security		266				
		84 15	88 08	200	200	22	.609 Employees Retirement-Current		225				
				250	250	23	.620 Dues & Memberships		100				
		14 20		50	50	24	.625 Fire Insurance						
						25							
		103 35	43 77	5	5	26	.630 State Ind. Acci. Ins.		100				
		37 50				27	.640 Other Insurance						
		120				28	.660 Interest Other Than Bond						
				100	100	29	.690 Other Charges		100				
						30							
		12895 19	3976 57	21573	21573	31	TOTAL Operation & Maintenance		11139				11139
						32							
						33							
						34							
		2329 47	75 96	500	500	35	.720 Equipment		250				250
						36							
						37							
						38							
						39							
						40							
						41							

DETAILED ESTIMATE OF EXPENDITURES

(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

BUDGET AS SUBMITTED AND APPROVED

DEPT. Exposition & Recreation Center Fund

DEPT. PAGE NO. _____

BUR. G-16-A DIV. _____

FUNCTION NUMBER 6375

BUR. PAGE NO. 3

BUDGET PAGE NO. 338

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
				25000		1	Emergency & Unforeseen		25000				25000
						2							
						3							
						4							
				7824312	7836927	5	Acquisition & Construction		7761828				7761828
						6							
						7							
						8							
						9							
						10							
						11							
						12							
						13							
						14							
						15							
						16							
						17							
						18							
						19							
						20							
						21							
						22							
						23							
						24							
						25							
						26							
						27							
						28							
						29							
						30							
						31	SUMMARY						
		10737 56	6345 08	13300	13300	31	110 Salaries & Wages	13300					13300 ✓
		40821 32	4295 82	55400	55400	32	190 Other Fees & Services	228400					228400 ✓
		12895 19	3976 57	21573	21573	33	Operation & Maintenance	11139					11139 ✓
		2329 47	75 96	500	500	34	720 Equipment	250					250 ✓
						35	Emergency & Unforeseen	25000					25000 ✓
						36	Acquisition & Construction	7761828					7761828 ✓
						37							
		66783 54	14693 43	7927700	7927700	38	TOTAL	8039917					8039917 ✓
						39							
						40							
						41							

GENERAL BONDED INDEBTEDNESS
G-18.C

BUDGET PAGE NO.

OBJECT NUMBER	DATE	WHEN DUE	INTEREST RATE	NAME OF ISSUE	PURPOSE OF ISSUE	AMOUNT OF ISSUE OUTSTANDING JULY 1, 1955	MATURITIES TO JUNE 30, 1957	OBJECT NUMBER	INTEREST ACCRUING TO JUNE 30, 1957
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	.828 Oct. 1, 1926	Oct. 1, 1956	\$18000 Ann. for 4 1/2% 1 Year	Bridge Access Series # 1	Access to Bridges	18000	18000	.928	405
	.829 July 1, 1927	July 1, 1956	\$22000 Ann. for 4 1/2% 2 Years	Bridge Access Series # 2	Access to Bridges	44000	22000	.929	1485
	.830 Feb. 1, 1928	Feb. 1, 1957	\$13000 Ann. for 4 1/2% 2 Years	Bridge Access Series #2	Access to Bridges	26000	13000	.930	1170
	.831 Aug. 1, 1928	Aug. 1, 1956	\$3000 Ann. for 4 1/2% 3 Years	Bridge Access Series #2	Access to Bridges	9000	3000	.931	337 50
	.835 Apr. 1, 1929	Apr. 1, 1957	\$10000 Ann. for 4 1/2% 3 Years	Street Widening	Widening Arterial Highways	30000	10000	.935	1350
	.836 Oct. 1, 1929	Oct. 1, 1956	\$15000 Ann. for 4 1/2% 1 Year	Street Widening	Widening Arterial Highways	69000	15000	.936	2767 50
		Oct. 1, 1957	\$18000 Ann. for 3 Years						
	.837 May 1, 1930	May 1, 1957	\$43000 Ann. for 4 1/2% 1 Year	Street Widening	Widening Arterial Highways	196000	43000	.937	8820
		May 1, 1958	\$51000 Ann. for 3 Years						
	.838 Aug. 15, 1930	Aug. 15, 1956	\$16000 Ann. for 4 1/2% 2 Years	Street Widening	Widening Arterial Highways	89000	16000	.938	3442 50
		Aug. 15, 1958	\$19000 Ann. for 3 Years						
	.839 Sept. 2, 1930	Sept. 2, 1956	\$80000 Ann. for 4 1/2% 2 Years	Street Widening	Widening Arterial Highways	448000	80000	.939	18360
		Sept. 2, 1958	\$96000 Ann. for 3 Years						
	.840 Mar. 1, 1931	Mar. 1, 1957	\$ 5000 Ann. for 4 1/2% 2 Years	Street Widening	Widening Arterial Highways	28000	5000	.940	1190
		Mar. 1, 1959	\$ 6000 Ann. for 3 Years						
	.862 Nov. 15, 1944	Nov. 15, 1956	\$600000 Ann. for 1 1/2% 5 Years	Sewage Disposal		3000000	600000	.962	33750
		Nov. 15, 1961	\$600000 Ann. for 1 1/2% 4 Years			2400000		.962	36000
		Nov. 15, 1965	\$600000 Ann. for 1 1/2% 2 Years			1200000		.962	15000
	.863 Jan. 15, 1948	Jan. 15, 1957	\$70000 Ann. for 1 5/8% 2 Years	Assessment Collection	Purchase of Property-Delinq. Assmts.	140000	70000	.963	2240

* Not included in debt limit as provided by State Law

BUDGET PAGE NO. 339

GENERAL BONDED INDEBTEDNESS
G.16-C

OBJECT NUMBER	DATE	WHEN DUE	INTEREST RATE	NAME OF ISSUE	PURPOSE OF ISSUE	AMOUNT OF ISSUE OUTSTANDING JULY 1, 1956	MATURITIES TO JUNE 30, 1957	OBJECT NUMBER	INTEREST ACCRUING TO JUNE 30, 1957
1	866 April 1, 1955	April 1, 1958 \$435000	5%	Exposition & Recreation	To acquire property and to construct,	435000		966	21750
2		April 1, 1959 \$445000 Ann. for 3 Years	5%		equip, maintain and operate an	1335000		966	66750
3		April 1, 1962 \$445000	2%		Exposition & Recreation Center	145000		966	8900
4		April 1, 1963 \$445000 Ann. for 4 Years	1 3/4%			1780000		966	31150
5		April 1, 1967 \$445000 Ann. for 3 Years	1 3/4%			1335000		966	25031 25
6		April 1, 1970 \$445000 Ann. for 5 Years	2%			2225000		966	44500
7		April 1, 1975 \$445000	3/8%			445000		966	556 25
15					Total Indebtedness July 1, 1956	15697000			
16					800 Debt Redemptions to July 1, 1957		895000		
17					900. Total Interest Payments to July 1, 1957				324955
19					999. Debt Redemptions-New York Exchange & Postage				500
25	Note: Bonds that may be issued in pursuance of								
26	Charter Amendments heretofore adopted:								
28	Harbor Facilities Rehabilitation & Modernization								
29	Authorized May 21, 1954 \$2500000								
30	Fire Mains, Authorized June 3, 1907 146000								
31	Garbage Collection, Authorized June 5, 1911 75000								
32	New Crematory, Authorized Nov. 6, 1928 40000								
34	TOTAL, Unsold \$2761000								

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
DETAILED ESTIMATE OF EXPENDITURES (BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

BUDGET AS SUBMITTED AND APPROVED

DEPT. PAGE NO. _____

BUR. PAGE NO. _____

BUDGET PAGE NO. **341**

DEPT. **STATEMENT SHOWING CONDITION OF BONDED INDEBTEDNESS**

BUR. **G-16-A**

DIV. _____

FUNCTION
NUMBER

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957			AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		BUDGET PAGE NO. 347 FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL		
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
						1	Statement (Estimated) Showing						
						2	Condition of Bonded Indebtedness						
						3	Interest Fund:						
51322 65	54120 20	57348 98				4	Balance July 1, 1955		49312 52				
						5							
						6	Estimated Receipts July 1, 1955						
						7	to June 30, 1956						
180677 63	167298 05	136952 81				8	Taxes 1955-1956 (8% Delinq.)	303961 75					
14000	10000	10000				9	Taxes Delinquent	10000					
4000	3000	1000				10	Miscellaneous	1000	314961 75				
						11							
250000 28	234416 25	205301 79				12	TOTAL		364274 27				
						13							
						14							
						15	Contra:						
15 99						16	Warrants Outstanding July 1, 1955						
3860	3891 25	3083 75				17	Coupons Outstanding July 1, 1955	3336 25					
						18	Coupons Maturing Fiscal Year						
217727 50	186306 25	165782 50				19	1955-56	344422 50					
700	700	700				20	Exchange & Postage	500	348258 75				
27696 79	43520 75	35735 54				21	Estimated Bal. June 30, 1956		15615 52				
						22							
						23	Note: It is necessary to						
						24	Provide for the payment of						
						25	Interest due July 1, 1957 to						
						26	Nov. 1, 1957 for the reason						
						27	that the first payment of						
						28	1957-58 taxes will not be due						
						29	until Nov. 15, 1957						
						30							
						31	Interest due July, 1957	1055					
						32	Interest due Aug., 1957	1978 75					
						33	Interest due Sept., 1957	8768 75					
						34	Interest due Oct., 1957	100992 65					
						35	Interest due Nov., 1, 1957	3442 50					
						36							
						37	TOTAL		116237 65				
						38							
						39							
						40							
						41							

DETAILED ESTIMATE OF EXPENDITURES

(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

BUDGET AS SUBMITTED AND APPROVED

DEPT. STATEMENT SHOWING CONDITION OF BONDED INDEBTEDNESS

BUR. G-16-A DIV. FUNCTION NUMBER

BUR. PAGE NO.

BUDGET PAGE NO. 342

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COMMISSION FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
217728	186306	165783	344422 50			1	900 Interest Accruing on Bonds during the Fiscal year July 1, 1956 to June 30, 1957	324955					
						2							
						3							
						4							
						5	Interest due July 1, 1957 to Nov. 1, 1957	116237 65					
						6							
						7							
						8	999 Exchange & Postage including Service Charge at New York	500					
						9							
						10			441692 65				441692 65
						11							
						12	Less Estimated Bal. July 1, 1956	15615 52					
						13	Estimated Misc. Revenue	1500					
						14			17115 52				17115 52
						15							
						16	TOTAL		424577 13				424577 13
						17							
						18	800 For the Sinking Fund and Principal of Bonded Indebtedness required for the Redemption of Bonds (Serial Bonds to be redeemed during the Fiscal year 1956-57 amounting to \$295,000 included in this amount. Also included is a tax levy in the sum of \$435,000.00 to provide for the redemption of Exposition-Recreation Bonds due April 1, 1958)						635000
						19							
						20							
						21							
						22							
						23							
						24							
						25							
						26	800 For the Sewage Disposal Bond Sinking Fund for the retirement of Serial Bonds to be redeemed during the Fiscal year 1957-58						575000
						27							
						28							
						29							
						30	TOTAL						1634577 13
						31							
						32	Amount to be raised by tax levy (including 3% allowance for losses and discounts) to provide for the payment of interest on bonded indebtedness						437708 38
						33							
						34							
						35							
						36							
						37							
						38	Amount to be raised by tax levy (including 3% allowance for losses and discounts) to provide for the redemption of General Bonds						654639 17
						39							
						40							
						41							

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)
DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. STATEMENT SHOWING CONDITION OF BONDED INDEBTEDNESS

DEPT. PAGE NO.

BUR. G-18-A

DIV.

FUNCTION
NUMBER

BUR. PAGE NO.

BUDGET PAGE NO. 343

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FISCAL YEAR 1956-1957 ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1956	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	NO.	TOTALS
						1	Amount to be raised by tax						
						2	levy (including 3% allowance						
						3	for losses and discounts) to						
						4	provide for the redemption of						
						5	Sewage Disposal Bonds						592783 50
						6							
						7	TOTAL						1685131 05
						8							
						9							
						10							
						11							
						12							
						13							
						14							
						15	Pursuant to the provisions of Section 7-107 of the Charter						
						16	of the City of Portland, I hereby certify as reported to						
						17	the Council on May 29, 1956, that the amount of money						
						18	necessary to be raised by taxation during the fiscal year						
						19	1956-57 to meet the payments of Interest, Sinking Fund,						
						20	and Principal of Bonded Indebtedness amounts to						
						21	\$1,685,131.05, segregated on the foregoing pages of the						
						22	Budget, entitled "Statement Showing Condition of Bonded						
						23	Indebtedness."						
						24							
						25	Respectfully submitted,						
						26							
						27							
						28							
						29	ACTING COMMISSIONER OF FINANCE						
						30							
						31							
						32							
						33							
						34							
						35							
						36							
						37							
						38							
						39							
						40							
						41							

Statement of Receipts From
All Sources Other Than
Tax Levy & The Estimated
Like Receipts for the Fiscal Year 1955-6
& the Fiscal Year 1956-7

(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

BUDGET AS SUBMITTED AND APPROVED

DEPT. PAGE NO. _____

BUR. PAGE NO. 1

BUDGET PAGE NO. 344

BUR. G-16-A DIV. _____ FUNCTION NUMBER _____

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				Estimated Receipts FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1956	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	NO.	TOTALS
						1	101. General Fund						
23792 46	27387 41	33527 21	20073 95	33000		2	.302 Interest on Delinquent Taxes	25000					33000 ✓
31364 09	24722 61		18887 88	25000		3	.306 Foreclosed Property Taxes	25000					25000 ✓
56274 37	22029 60	18028 89	11497 90	15000		4	.307 Federal Lieu Taxes	15000					15000 ✓
451663 91	471751 30	504556 33	243879 56	475000		5	.311 Franchise Taxes	475000					500000 ✓
						6							
3461	3708	3621	572 50	4200		7	.321 Delivering Permits	4200					4200 ✓
2570	2145	2400	270	2100		8	.325 Taxicab Stand Permits	2400					2400 ✓
2952	2187	3104	2014 50	3500		9	.328 Meter Hood Permits	3000					3000 ✓
						10							
17315	15635	15000	12315	16000		11	.331 Alcohol Beverage Applications	15000					15000 ✓
62668 69	58275 25	56154 14	3573 30	60000		12	.332 Amusement Licenses	60000					60000 ✓
348088 69	345995 16	354862 25	33282 35	375000		13	.333 Health Licenses	350000					350000 ✓
150594 25	132429 94	121340 76	13793 66	135000		14	.334 Manufacturing Licenses	135000					135000 ✓
836947 63	751082 27	708681 51	117689 74	750000		15	.335 Merchandising Licenses	75000					810000 ✓
						16							
89114 30	75771 31	79773 20	20872 48	80000		17	.336 Police & Protective Licenses						90000 ✓
288421 97	291437 39	304429 51	52899 62	315000		18	.337 Professional & Occupational Licenses						315000 ✓
596717 83	595543 58	606120 77	299129 69	650000		19	.338 Public Utility Licenses						650000 ✓
16688 15	14773 36	14137 64	8030 36	15000		20	.339 Gross Revenue Licenses						15000 ✓
						21							
3266 75	4824 95	6323 20	2807 10	5400		22	.341 Sign Permits	5400					5400 ✓
127221 90	110626 12	136503 35	59146 15	130000		23	.342 Building Permits	13000					130000 ✓
85422	86549	86215	65842	88500		24	.343 Dog Licenses	88500					88500 ✓
83308 20	84117 15	92390 59	44452 88	86000		25	.344 Electrical Permits	86000					90000 ✓
						26							
22968 50	20106	20744	11363	21000		27	.345 Heating Permits						23000 ✓
46351 47	44672 43	47594 41	20340 89	48000		28	.347 Plumbing Permits	48000					48000 ✓
4834 50	4163 50	4163	1995	4000		29	.348 Sewer & St. Opening Permits	4500					4500 ✓
2789 66	2626 78	2835 66	1333 29	2800		30	.349 Sidewalk Permits	2800					2800 ✓
						31							
27 25	1432	567	465	500		32	.350 Special Permits	500					500 ✓
17270 45	17197 42	17397 92	4951	19500		33	.352 Fire Marshal Permits	18000					18000 ✓
						34							
4453	3578	3209	2121	3500		35	.361 Circuit Court Fines	6000					6000 ✓
181063 60	276924 70	439174 75	190575	510000		36	.362 Municipal Court Fines	450000					470000 ✓
						37							
243 50		553 45		800		38	.371 Deposit Forfeits	800					800 ✓
378051 50	404835	318475	155223 50	275000		39	.372 Municipal Court Forfeits	350000					380000 ✓
						40							
						41							

HISTORICAL DATA

ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS

ESTIMATED RECEIPTS

FISCAL YEAR 1955-1956

DEPARTMENTAL BUDGET REQUESTS

ESTIMATED EXPENDITURES FOR FISCAL YEAR 1955-1957

AS COMPARED WITH BUDGET
ALLOWANCE YEAR 1955-1956

FINAL DETAILED ESTIMATED EXPEN-
DITURES AS APPROVED BY THE COUNCIL
FOR THE FISCAL YEAR 1955-1957

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				ESTIMATED RECEIPTS FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957							AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPENSES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957		
1952-1953		1953-1954		1954-1955		6 MONTHS 1955-1956		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
101. General Fund (Continued)																	
533 38		271 04		338 42		167 86		400		2	.381 Interest on Open Liens		500				500
1289 29		2222 39		1750 63		2946 26		2000		3	.383 Interest on Notes & Contracts		4000				4000
614 99		819 53		623 20		680 73		500		4	.385 Interest on Securities		1000				1000
4018 30		2907 14		835 75		193 50		1000		6	.391 Rents		500				500
11110 20		14816 50		14393 41		12745 50		16000		7	.392 Concessions		16000				16000
69345 32		64057 58		61378 26		34340 28		75000		9	.401 State Alcohol Beverage Tax		75000				75000
90133 50		115191 87		106682 01				115000		10	.403 State Liquor License Fees		115000				115000
74733 32		64303 62		61969 35		19829 21		67000		11	.406 State Liquor Permit Fees		50000				50000
254906 02		265699 52		228837 99		106178 90		275000		12	.407 State Liquor Commission		275000				275000
19 24		55 50		267 50		1007		500		13	.411 Donations & Contributions		500				500
		165						300		15	.421 Candidates Filing Fees						
572 41		166 76		19 70				200		16	.422 Circuit Court Costs		200				200
208		20		182 50				200		17	.423 Laboratory Tests		200				200
14430 25		16161 34		12978 48		11926 36		16000		19	.425 Nuisance Abatements		16000				16000
590		580		490		230		600		20	.426 Civil Service Fees		600				600
2394 75		3437 72		4220 98		5932 03		3700		21	.427 Street Vacation Charges		5000				5000
14142 24		14236 12		14385 47		8174 02		16000		22	.429 All Other Gen. Gov't Charges		16000				16000
										23	.428 Planning Commission Charges						12000
135982 19		148091 31		159580 19		79199 27		130000		24	.430 Fire Districts		160000				160000
1755		6536 70		4845 35		2739 15		5000		25	.431 Inspection Services		5000				5000
3055 46		2138		1729 50		639		2000		26	.432 Police Charges		2000				2000
5198 20		4582 55		5524 05		3133 05		5200		27	.433 Pound Fees		5200				5200
19609 40		27697 44		31606 24		15590 95		31000		28	.436 Towing & Storage Charges		31000				31000
1463 40		1443 93		1403 28		567 18		1400		30	.441 Bridge Tolls		1000				1000
1893 25		1323 32		301 34		694 74		500		31	.442 Paving & Street Repairs		1000				1000
						28867 38		151000		32	.443 6% Engineering Charges		95000				95000
						43628 28		179053 40		33	.444 Sidewalk Repairs		80000				80000
		71 73								34	.449 All Other Highway Charges						
1080 98		2501 12		1054 25		1338 90		1000		36	.451 Sewer Repairs		2000				2000
8937 20		9624 73		9473 25		5094 35		10000		37	.453 Waste Disposal		10000				10000
580		585		580		2 50		700		38	.459 All Other Sanitation Charges		600				600
228		186		195		75		200		39	.461 Fumigation Tags		200				200
20								50		40	.462 Parasitizing Earwigs						
8053 75		8564		8679		4495		9000		41	.463 Vital Statistics		9000				9000

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				Estimated Receipts FISCAL YEAR 1956-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1956-1956		FINAL DETAILED ESTIMATED EXPENDI- TURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
						1	101. General Fund (Continued)						
	279 52	309 74	216 93	400		2	.469 All Other Health Charges	400	400				400 ✓
23942 73	20270 37	24721 01	10067 25	25000		3	.471 Isolation Hospital	25000	25000				25000 ✓
3464	3807 75	3753 35	1636 05	4200		4	.479 All Other Hospital Charges	4000	4000				4000 ✓
						5							
8554 89	9340 43	8409 57	3859 96	8500		6	.489 All Other Recreation Charges	8500	8500				8500 ✓
						7							
5141	5150 50	7637	4484 50	7000		8	.491 Abandoned Automobile Sales	7000	7500				7500 ✓
	15					9	.492 Electric Current Sales						
1514 37	828 37	2770 35	50 15	2500		10	.493 Junk & Waste Sales	2500	2500				2500 ✓
182 16	313 88	94 61	70 03	200		11	.494 Materials & Supplies Sales	200	200				200 ✓
3252 12	4880	4688 61	2572 10	5000		12	.499 Misc. Sales	5000	7500				7500 ✓
						13							
4010 50	3647	5572	735	5000		14	.501 Equipment Sales	5000	5000				5000 ✓
134	650	3077 02	200	2000		15	.505 Real Property Sales	1000	1000				1000 ✓
1370 71	796 20	2209 17	2455 25	2000		16	.511 Damage to Property	2000	2000				2000 ✓
						17							
25000	25000	25000		15000		18	.525 Municipal Paving Rotary Fund	15000	15000				15000 ✓
30000		30000		30000		19	.526 Parking Meter Fund	30000	30000				30000 ✓
769371 60						20	.527 State Tax Street Fund						
96103 58	100000	60000	30000	60000		21	.528 Water Fund	100000	100000				100000 ✓
10000	10000	10000	10000	210000		22	.529 Sewage Disposal Fund	10000	15000				15000 ✓
						23	Assessment Collection Fund		123091 65				123091 65 ✓
281 94	6 27		01	100		24	.533 Sewer Fund	100	100				100 ✓
34 24				100		25	.535 St. Extension Fund	100	100				100 ✓
417 54	231 89	25 55		500		26	.536 St. Improvement Fund						
						27	.538 Refunding Imp. Bd. Int. Fd.						
		50000				28	.539 Fire Equipment & Bldg. Fd.						
						29							
1016 07	2438 38	1869 84	1039 52	2000		30	.541 Refunds from City Emps.	2000	2000				2000 ✓
18930 78	11299 93	8330 85	11477 57	10000		31	.542 Refunds from Former Periods	15000	15000				15000 ✓
43014 30	45621 90	50210 64	19513 98	45000		32	.543 State Gas Tax Refunds	50000	50000				50000 ✓
						33							
29522 16	392000	90773 57	321271 26	321271 26		34	.551 Balance from Former Periods	200000	292483 49				300000 ✓
152 80	50	9 50	33	50		35	.555 Overages						
						36							
5741216 16	5311562 58	5125674 06	2229497 25	6020424 66		37	TOTAL General Fund	5568400	5995491 65				5987975 14
						38							5995491 65
						39							
						40							
						41							

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS					Estimated Receipts FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1953-1954		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS	
						1	102. Bonded Indebtedness Interest Fund							
	969 46	986 82	997 62	553 99	500	2	.302 Interest on Delinquent Taxes	500	✓					
	833 84	574 81		338 11	500	3	.306 Foreclosed Property Taxes	500	✓					
	1522 88	512 19	322 75	431 95	250	4	.307 Federal Lieu Taxes	250 250	✓					
						5								
	250	250	250	125	250	6	.385 Interest on Securities	250	✓					
					35735 54	7	.551 Balance From Former Period	15615 52	✓					
						8								
	3576 18	2323 82	1570 37	1449 05	37235 54	9	TOTAL Bonded Indebtedness Interest Fund	16965 52					16965 52 ✓	
						10							17115 52 ✓	
						11								
						12	104. Sinking Fund							
	1041 11	776 85	680 87	408 64	500	13	.302 Interest on Delinquent Taxes	500	✓					
		472 79		585 19	500	14	.306 Foreclosed Property Taxes	500	✓					
	77 59	421 30	558 55	261 08	400	15	.307 Federal Lieu Taxes	200	✓					
						16								
	6180	3295 22	1283 34	696 66	1500	17	.383 Interest on Notes & Contracts	1500	✓					
	50462 34	59154 83	48772 29	23776 81	45000	18	.385 Interest on Securities	45000	✓					
						19								
					79600	20	.551 Balance from Former Period						47300 ✓	
						21								
	57761 04	64120 99	51295 05	25728 38	127500	22	TOTAL Sinking Fund	47700					95000 ✓	
						23								
						24	105. Playgrounds & Parks Fund							
	2 06		40			25	.302 Interest on Delinquent Taxes							
	38 93					26	.385 Interest on Securities							
						27	.551 Balance from Former Period							
						28								
	40 99		40			29	TOTAL Playgrounds & Parks Fund							
						30								
						31	106. Public Recreational Areas Fund							
	560 16	692 82	1012 73	608 55	500	32	.302 Interest on Delinquent Taxes	500	✓					
	958 67	755 29		576 52	500	33	.306 Foreclosed Property Taxes	500	✓					
	1719 45	673 02	550 30	346 95	450	34	.307 Federal Lieu Taxes	250	✓					
						35								
	69 07	21 25	1 02		5	36	.383 Interest on Notes & Contracts							
						37	.385 Interest on Securities							
	3927 72	8958 12	8894 50	4354	9000	38	.391 Rents	8900	✓					
				4387		39	.394 Easements & Right of Ways							
						40								
						41								

1952-1953	1953-1954	1954-1955	8 MONTHS 1955-1956	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
						1	106. Public Recreational Areas Fund						
			36			2	.493 Junk and Waste Sales						
		193 24				3	.499 Misc. Sales		1000	✓			
18922 06	36318	430 88	1385 02	100		4	.505 Real Property Sales		4000	✓			
	4500					5	.512 Fire Loss						
			135			6	.541 Refunds From City Employees						
4 73	1 97	19220 10		10		7	.542 Refunds from Former Period						
				58411 30		8	.551 Balance from Former Period		70000	✓			
						9							
26161 86	51920 47	30302 77	11829 04	68976 30		10	TOTAL Recreational Areas Fund		85150				85150 ✓
						11							
						12	110. Sewage Disposal Bond Sinking Fund						
1841 32	2111 94	2476 81	1470 16	1500		13	.302 Interest on Delinquent Taxes		1500	✓			
2334 27	1736 19		1251 29	1500		14	.306 Foreclosed Property Taxes		1500	✓			
4200 23	1547 06	1194 39	751 15	1000		15	.307 Federal Lieu Taxes		500	✓			
2 75						16	.383 Interest on Notes & Contracts						
31690 26	20259 66	15677 21	9419 11	9500		17	.385 Interest on Securities		9500	✓			
						18							
375	495	335	695	50		19	.459 All Other Sanitation Charges		50	✓			
				586450		20	.551 Balance from Former Period		586950	✓			
						21							
40143 83	26149 85	19683 41	13586 71	600000		22	TOTAL Sewage Disposal Bond Sinking		600000				600000 ✓
						23							
						24							
						25	111. Municipal Buildings Fund						
8 66	1 77	1 08		5		26	.302 Interest on Delinquent Taxes						
19758 19	19650	19471 43	8447 75	18995		27	.385 Interest on Securities						
						28							
				806000		29	.551 Balance from Former Period						25000 ✓
						30							
19766 85	19651 77	19472 51	8447 75	825000		31	TOTAL Municipal Buildings Fund						25000 ✓
						32							
						33							
						34	112. Fire & Police Disability & Retirement Fund						
1590 70	2246 20	2685 98	1539 62	1000		35	.302 Interest on Delinquent Taxes		1000	✓			1000 ✓
3689 90	1761 70		1508 49	1000		36	.306 Foreclosed Property Taxes		1000	✓			1000 ✓
6425 86	1569 79	1439 89	1110 24	1500		37	.307 Federal Lieu Taxes		750	✓			1500 ✓
3646 03	16421 90	13052 10	10624 32	20000		38	.385 Interest on Securities		20000	✓			20000 ✓
						39							
						40							
						41							

DEPT. Fiscal Year 1955-6 and the

DEPT. PAGE NO.

BUR. Fiscal Year 1956-7

BUR. PAGE NO. 6

BUDGET PAGE NO. 349

HISTORICAL DATA				ESTIMATED RECEIPTS		DEPARTMENTAL BUDGET REQUESTS				AS COMPARED WITH BUDGET			
ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1955-1956		ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				ALLOWANCE YEAR 1955-1956			
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	NO.	TOTALS
						1	112. Fire & Police Disability & Rmt. (Cont'd.)						
	67 18					2	.541 Refunds from City Employees						
			259 42			3	.542 Refunds from Former Periods						
				50000		4	.551 Balance from Former Periods	50000					
305433 43	328041 82	344206 78	177738 52	340000		5	.556 Dues	340000					350000 ✓
						6							
320853 10	350041 41	361384 75	192780 61	413500		7	TOTAL Fire & Police Disability & Retmt. Fd. 412750						373500 ✓
						8							
						9	113. Fire Equipment & Building Fund						
779 71	961 69	1236 10	606 37	400		10	.302 Int. on Delinquent Taxes	45					45 ✓
1195 85	943 63					11	.306 Foreclosed Property Taxes						
2145 04	840 83					12	.307 Federal Lieu Taxes						
	1125					13	.385 Interest on Securities						
		1625				14							
						15	.501 Equipment Sales						
				66600		16	.551 Balance from Former Period	25000					22576 ✓
						17							
4120 60	3871 15	2861 10	606 37	67000		18	TOTAL Fire Equipment & Bldg. Fund	25045					22623 ✓
						19							
						20	116. Disaster Relief & Civil Defense Fund						
	151 58	670 34	316 19	100		21	.302 Interest on Delinquent Taxes						
	1836 25					22	.306 Foreclosed Property Taxes						
	1636 21					23	.307 Federal Lieu Taxes						
		2588 98	3150	2000		24	.385 Interest on Securities						
						25							
		21118 88	1089 07			26	.411 Donations & Contributions						
			1508 81			27	.429 All Other Gen. Gov. Charges						
		95 75	92			28	.499 Misc. Sales						
						29							
			9871 50			30	.542 Refunds from Former Periods						
				524809 21		31	.551 Balance from Former Period	160105 20					160105 20 ✓
						32							
	3624 04	24473 95	16027 57	526909 21		33	TOTAL Disaster Relief & Civil Def. Fd.	160105 20					160105 20 ✓
						34							
						35	118. City of Portland Zoo Fund						
		170 55	368 86			36	.302 Interest on Delinquent Taxes	500					500 ✓
			1703 55			37	.306 Foreclosed Property Taxes						
		1626 07	978 40	1300		38	.307 Federal Lieu Taxes	100					100 ✓
		1763	5029	5000		39	.385 Interest on Securities	12000					12000 ✓
						40							
				737700		41	.551 Balance from Former Period	662700					1178100 ✓
		3559 62	8079 81	744000			TOTAL City of Portland Zoo Fund	675300					1190700 ✓

DEPT. Fiscal Year 1955-6 and the

DEPT. PAGE NO. _____

BUR. Fiscal Year 1956-7

DIV. _____

FUNCTION
NUMBER _____

BUR. PAGE NO. 7

BUDGET PAGE NO. 350

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS					ESTIMATED RECEIPTS FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
			1267 25				1	119. Street Lighting Fund						
							2	.307 Federal Lieu Taxes		600				600 ✓
							3	.385 Interest on Securities		4000				4000 ✓
							5	.551 Balance from Former Period		300000				570400 ✓
			1267 25				7	TOTAL Street Lighting Fund		304600				575000 ✓
							10	201. Water Fund						
	7000	10250	10133 98	7875			11	.385 Interest on Securities		8000				8000 ✓
	2822 39	977 33	222 50				12	.387 Premium on Bonds Issued						
							13	.391 Rent						
	2 33	52	50				14	.429 All Other Gov't Charges						
	66	45	190	282 50			15	.493 Junk & Waste Sales		100				100 ✓
			5604 99	2681 25			16	.499 Misc. Sales		2500				72500 ✓
			80 99				18	.511 Damages to Properties						
	429 36	534 50	435	1087 72			19	.541 Refunds from City Employees		1000				1000 ✓
	3 41	24 14	4540	73 06			20	.542 Refunds from Former Periods		2500				2500 ✓
	6035 46	6577 32	7368 30	3095 41			21	.543 State Gas Tax Refunds		6500				6500 ✓
							23	.555 Overages						
	2985336 39	2818104 72	2698953 72	2059563 51			24	.561 Water Sales		3000000				3623513 62 ✓
	201 39	72	80	100			25	.562 Main Service		100				100 ✓
	13272 30	21828 19	54852 89	19181 73			26	.569 Miscellaneous		20000				20000 ✓
	3015169 03	2858413 72	2782462 87	2093940 18			28	TOTAL Water Fund		3040000				3734213 62 ✓
							31	204. Water Construction Fund						
	3118 13	2969	8643 61	5923 28	5000		32	.385 Interest on Securities		5000				5000 ✓
			350				33	.394 Easements and Right of Ways						
	18						35	.493 Junk & Waste Sales						
	95	218	2559 50	752			37	.501 Equipment Sales		500				500 ✓
			300000				38	.528 Water Fund						
							39	.542 Refunds from Former Periods						
						1810289 05	40	.551 Balance from Former Period						6700 ✓

BUR.
G-16A

DIV.

FUNCTION
NUMBER

HISTORICAL DATA

ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS

ESTIMATED RECEIPTS
FISCAL YEAR 1955-1956

DEPARTMENTAL BUDGET REQUESTS

ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957

AS COMPARED WITH BUDGET
ALLOWANCE YEAR 1955-1956

FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL
FOR THE FISCAL YEAR 1956-1957

HISTORICAL DATA				ESTIMATED RECEIPTS		DEPARTMENTAL BUDGET REQUESTS				AS COMPARED WITH BUDGET		FINAL DETAILED ESTIMATED EXPENDITURES	
ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1955-1956		ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				ALLOWANCE YEAR 1955-1956		FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	NO.	TOTALS
						1	204. Water Construction Fund Continued						
4000000	3500000	1000000				2 .553	Bonds Sold						3788627 61 ✓
245263 67	208764 21	183175 81	70105 50	200000		3 .563	Extensions		200000				200000 ✓
						4							
4248494 80	3711951 21	1294728 92	376780 78	2015289 05		5	TOTAL Water Construction Fund		205500				4000827 61 ✓
						6							
						7							
						8	205. Municipal Paving Rotary Fund						
				437251 70		9 .442	Maintenance Repair of Streets	450000					500402 10 ✓
						10							
				437251 70		11	TOTAL Paving Rotary Fund	450000					500402 10 ✓
						12							
						13							
						14	207. Golf Fund						
225	225	225	112 50	225		15 .385	Interest on Securities	225					225 ✓
2715	3216 76	3174 94	1250 89	3000		16 .392	Concessions	3000					3000 ✓
114 87	134 60	143 15	95 28	100		17 .429	All Other Gov't Charges	100					100 ✓
37020 05	43167 50	45749 89	24465 80	50000		18 .4811	Golf Fees Eastmoreland	50000					55000 ✓
48073 80	50734 02	52038 79	28893 20	60000		19 .4812	Golf Fees Rose City	60000					67000 ✓
13051 15	13808 37	10957 50		10000		20 .4813	Golf Fees West Hills	10000					11000 ✓
		18588 90	11398 80	25000		21 .4819	Golf Fees Driving Range	25000					27000 ✓
1304 86	424 90	1385 48	325	700		22 .489	All Other Recreation Charges	700					700 ✓
						23							
			50			24 .501	Equipment Sales						
		817	8944 44			25 .505	Rail Property Sales						
312 15		76 51		50		26 .511	Damage to Property	50					50 ✓
			46 52			27 .542	Refunds from Former Period						
334 68	352 26	397 98	223 32	400		28 .543	State Gas Tax Refunds	400					400 ✓
				34697 64		29 .551	Balance from Former Period	21000					23966 44 ✓
						30							
103151 56	112063 41	133555 12	75756 25	184172 64		31	TOTAL Golf Fund	170475					188441 44 ✓
						32							
						33							
						34	209. Public Auditorium Fund						
74558 23	67090 12	69354 36	29055 94	53745 08		35 .391	Rents	50000					72163 38 ✓
3170 82	3393 79	2200 98	2592 15	3500		36 .392	Concessions	3500					3500 ✓
						37							
117 41	103 50	55 46	49 62	100		38 .429	All Other Gov't Charges	100					100 ✓
	9					39 .492	Electric Current Sales						
			25			40 .494	Material and Supply Sales						
30 20	20 80	14 45	69 45	15		41 .499	Misc. Sales	15					15 ✓

DETAILED ESTIMATE OF EXPENDITURES

(BEGINNING JULY 1, 1955 AND FORWARD)

BUDGET AS SUBMITTED AND APPROVED

DEPT.

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DIV.

FUNCTION NUMBER

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BUDGET PAGE NO. 352

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS					ESTIMATED RECEIPTS FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957			AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COMMISSION FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	NO.	TOTALS
						1	209. Public Auditorium Fund Continued						
		2102 20	2			2	.501 Equipment Sales						
2 90	32 90			25		3	.511 Damage to Property	25					25
	5500	22500	5500	20000		4	.522 Contributions General Fund	20000					10000
85						5	.541 Refunds from City Employees						
	8 24			10		6	.542 Refunds from Former Periods	10					10
77964 56	76158 35	96227 45	37294 16	77395 08		8	TOTAL Public Auditorium Fd.	73650					85813 38
						11	210. Sewage Disposal Fund						
	150			100		12	.371 Deposit Forfeits	100					100
	20692					13	.385 Interest on Securities						
225						14	.387 Premium on Bonds Issued						
			50			15	.391 Rents						
		524 75				16	.394 Easements & Rights of Way						
614372 27	594088 64	604097 01	372708 93	800000		18	.452 Sewerage Charges	750000					800000
	30					19	.499 Misc. Sales						
70 58	31 65	25 08		25		20	.542 Refunds from Former Periods	25					25
				36383 40		21	.551 Balance from Former Period	35000					193085 70
614467 85	614992 29	604646 84	372758 93	836508 40		23	TOTAL Sewage Disposal Fund	785125					993210 70
						26	214. Exposition & Recreation Center Fund						
						27	.385 Interest on Securities	150000					150000
		3808				28	.387 Premium on Bonds Issued						
			1			30	.499 Miscellaneous Sales						
				7927700		32	.551 Balance from Former Period	7950000					7889917
						34	TOTAL Exposition & Recreation Center Fund	8100000					8039917
		3808	1	7927700		37	501. Assessment Collection Fund						
60	77 50		25	50		38	.371 Deposit Forfeits	50					50
5731 48	7490 80	3752 95	1411 76	4500		39	.383 Interest on Notes & Contracts	4500					4500
7460 04	9285 21	10628 98	6262 70	7950		40	.385 Interest on Securities	8000					8000
2726 31	2385 19	120	60	500		41	.391 Rents	500					500

All Sources Other Than Tax
Levy & the Estimated Like
Receipts for the Fiscal
Year 1955-6 and the Fiscal
Year 1956-7

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

BUDGET AS SUBMITTED AND APPROVED

DEPT. Year 1956-7

DEPT. PAGE NO. 10

BUR.
G-16-A

DIV.

FUNCTION
NUMBER

BUDGET PAGE NO. 10

BUDGET PAGE NO. 353

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS					ESTIMATED RECEIPTS FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957			AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956			FINAL DETAILED ESTIMATED EXPENDITURES FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS	
						1	501. Assessment Collection Fund							
5	10	10	5	10		2	.429 All Other Gov't Charges		10				10	
		21				3	.493 Junk & Waste Sales							
174641 11	121908 18	74037 17	19639 48	40226 09		5	.505 Real Property Sales		40000				35260 59	
		3				6	.511 Damage to Properties							
	2 31		3 47	10		7	.542 Refunds from Former Period		10				10	
						8	Contributions to Gen Fd						123091 65	
190623 94	141159 19	88573 10	27407 41	53246 09		9	TOTAL Assessment Collection Fund		53070				46,000 00	
						10							171 422 24	
						11								
						12	503. Motor Vehicle Fuel Fund							
		58082 08	2535 87			13	.336 Police & Protective Licenses							
						14								
				70000		15	.551 Balance from Former Period		70000				70000	
						16								
		58082 08	2535 87	70000		17	TOTAL Motor Vehicle Fuel Fund		70000				70000	
						18								
						19								
						20	505. Parking Meter Fund							
675827 21	665610 18	693876 92	337465	697965		21	.324 Parking Meters		697965				697965	
48 50	2			10		22	.371 Deposit Forfeits		10				10	
1313 51						23	.385 Interest on Securities							
450	1050					24	.391 Rents							
						25								
		51 28				26	.411 Donations & Contributions							
207 45	449 13	304 70	196 90	300		27	.429 All Other Gov't Charges		300				300	
22289 58	8246 66	1645 11	642 19	1000		28	.445 Traffic Signal Charges		1000				1000	
1		21 50				29	.493 Junk & Waste Sales							
160	153 50	177	56	175		30	.499 Misc. Sales		175				175	
						31								
	81 59	111		25		32	.501 Equipment Sales		25				25	
777 48	916 06	940 27	1169 06	500		33	.511 Damage to Property		500				500	
	60					34	.541 Refunds from City Employees							
138 53	34 76	116 14	131 89	25		35	.542 Refunds from Former Period		25				25	
						36	.551 Balance from Former Period						1538	
701213 27	676603 88	697244 23	339661 04	700000		37	TOTAL Parking Meter Fund		700000				701538	
						38								
						39								
						40								
						41								

All Sources Other Than Tax
Levy & the Estimated
Receipts for the Fiscal

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE
DETAILED ESTIMATE OF EXPENDITURES

(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

BUDGET AS SUBMITTED AND APPROVED

DEPT. Year 1955-6 and the Fiscal
Year 1956-7

DEPT. PAGE NO. _____

BUR.
G-16-A

DIV. _____

FUNCTION
NUMBER _____

BUR. PAGE NO. 11

BUDGET PAGE NO. 354

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS					ESTIMATED RECEIPTS FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPENDITURES AS SUBMITTED BY THE COMMISSIONER FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	Amount	TOTALS	INCREASE	DECREASE	No.	TOTALS
	815	4224 75	58 33				1	508 State Tax Street Fund						
							2	.391 Rents						
							3							
1500003 20	1595154 79	1585313 69	751774 87	1536595			4	.402 Gasoline Tax					1536595 ✓	
							5							
		1202	1676				6	.505 Real Property Sales						
							7	.551 Balance from Former Period					442376 ✓	
							8							
1500003 20	1595969 79	1590740 44	753509 20	1536595			9	TOTAL State Tax Street Fund		1536595			1978971 ✓	
							10							
							11							
							12							
							13							
							14							
							15	The above is a statement showing the actual receipts from						
							16	sources other than tax levies for the budget years 1952-53,						
							17	1953-54, 1954-55, and the first six months of the 1955-56						
							18	fiscal year, the estimated receipts for the fiscal year 1956						
							19	and the estimated like receipts for the fiscal year beginning						
							20	July 1, 1956 and ending June 30, 1957 on account of the Gen						
							21	Fund and also all other funds for budgetary purposes. In ac						
							22	to the provisions of Section 7-107 of the Charter of the City						
							23	of Portland, I hereby certify as reported to the Council of						
							24	May 29, 1956, that the estimated amount of revenues from al						
							25	sources other than tax levies, is as per the statement above						
							26	and that the amount of \$5,995,491.05 be deducted from the						
							27	General Fund budget to determine the amount necessary to be						
							28	raised by taxation during the ensuing fiscal year for the						
							29	General Fund.						
							30							
							31	Respectfully submitted,						
							32							
							33							
							34	ACTING COMMISSIONER OF FINANCE						
							35							
							36							
							37							
							38							
							39							
							40							
							41							

DETAILED ESTIMATE OF EXPENDITURES

(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

BUDGET AS SUBMITTED AND APPROVED

DEPT. General Fund

DEPT. PAGE NO. _____

BUR. Summary

DIV. Objective Summary

FUNCTION
NUMBER

BUR. PAGE NO. 1

BUDGET PAGE NO. 355

HISTORICAL DATA										DEPARTMENTAL BUDGET REQUESTS										AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPENDI- TURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
ACTUAL DETAILED EXPENDITURES PRECEDING 2 1/2 YEARS										ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957										INCREASE	DECREASE	No.	TOTALS
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS														
3395286 72	3741023 55	3866088 13	1913606 08	4178796 36	4174618 36	1	.110 Salaries & Wages																
						2	Dept. of Public Safety		4225584 70														4452017 22
318310 52	343318 50	334602 49	160702 33	354071 90	353896 90	3	Dept. of Finance		349957 40														360837 80
4076520 16	4527182 52	4716988 86	2364596 26	4980373 65	4978873 65	4	Dept. of Public Affairs		5205688 25														5312608 05
146221 99	158380 77	163815 06	78518 99	164911	167223 50	5	Dept. of Public Utilities		169003 80														175528 30
1605114 69	1057674 08	1088762 68	667555 32	1558755 10	1558630 10	6	Dept. of Public Works		1606374 35														1654034 59
41265 79	51469 46	45175 78	23059 78	48591 40	48591 40	7	Civil Service Board		57340 40														50458 20
203561 09	215986 31	234396 73	117245 30	249217 10	249217 10	8	Office of City Auditor		246577 70														256474 00
						9																	
9786280 96	10095035 19	10449829 73	5325284 06	11534716 51	11531051 01	10	TOTAL .110		11860526 60														12281958 76
						11																	
						12																	
						13	.190 Other Fees & Services																
24063 65	32981 34	35383 24	21966 88	34170	43120	14	Dept. of Public Safety		45532 50														45532 50
		500		4000	4000	15	Dept. of Finance		4000														4000
2500		2056 45	750		1500	16	Dept. of Public Affairs		1500														1500
		240 55				17	Dept. of Public Utilities																
438	369	2698 05	225	500	500	18	Dept. of Public Works		500														500
954	1149 54	653 50	545	1000	1000	19	Civil Service Board		1500														1500
11918 66	9395 07	8000	1188 75	8500	10100	20	Office of City Auditor		8500														8500
						21																	
39874 31	43894 95	49531 79	24676 63	48170	60220	22	TOTAL .190		61532 50														61532 50
						23																	
						24																	
						25	Operation & Maintenance																
511023 48	536578 15	534573 15	267711 18	518565 03	520965 04	26	Dept. of Public Safety		593107 98														520843 98
119011 67	130744 14	119934 90	47770 64	136329 40	140111 55	27	Dept. of Finance		136659 90														134427 90
392652 75	413156 74	405524 54	207006 26	358201 31	360223 31	28	Dept. of Public Affairs		572688 36														441963 36
454520 81	477946 32	500564 78	48844 17	100937	101219 50	29	Dept. of Public Utilities		144665 50														137046 50
302492 13	217507 64	215144 23	143363 86	673694 50	674462 10	30	Dept. of Public Works		423500 42														281491 92
4667 39	4374 03	2844 91	2372 08	3905	4605	31	Civil Service Board		4570														4570
86036 22	84682 24	90736 38	40051 76	86986	86986	32	Office of City Auditor		89389														89389
901422 88	907131 88	936987 13	423903 34	1010277 71	989056 07	33	Special Appropriations		1114503 71														1062919 71
						34																	
2771827 33	2772123 14	2806310 02	1181023 29	2888695 95	2877628 57	35	TOTAL Operation & Maintenance		3079084 87														2672652 37
						36																	
						37																	
						38																	
						39																	
						40																	
						41																	

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
 DETAILED ESTIMATE OF EXPENDITURES (BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957) BUDGET AS SUBMITTED AND APPROVED

DEPT. General Fund

DEPT. PAGE NO. _____

BUR. Summary

DIV. Objective Summary

FUNCTION
NUMBER

BUR. PAGE NO. 2

BUDGET PAGE NO. 356

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1954		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
						1	.720 Equipment						
68679 30	61458 62	94662 83	8010 46	92411 40	94608 90	2	Dept. of Public Safety	136034 91					69188 96
9426 54	5089 71	5139 70	1032 59	3085	3143 75	3	Dept. of Finance	1006 75					2976 75
60607 53	46617 84	49130 18	14154 93	55433 50	56037 88	4	Dept. of Public Affairs	117132 70					78255 20
5101 05	19372 96	2830 94	1286 59	1070	1282 41	5	Dept. of Public Utilities	29483 97					52720 47
109468 36	79914 56	57134 34	26082 99	48509 15	48368 69	6	Dept. of Public Works	103302 63					77145 63
194 70	579 50		436 15	665 85	616 15	7	Civil Service Board	1783 60					1783 60
3462 33	7942 45	5307 50	2191 09	2205 40	2205 40	8	Office of City Auditor	1752					1752
256939 81	220975 64	214205 49	53194 80	203380 30	206263 18	10	TOTAL .720	390496 56					283822 61
						11							
						12	.730 Zoological Specimens						
450	500					13	Dept. of Public Affairs	1900					
						14							
						15	.740 Additions & Betterments						
	690 22		585	10965	10965	16	Dept. of Public Safety	41347					8347
150		300				17	Dept. of Finance	1500					1500
23564 76	36476 74	245		125	125	18	Dept. of Public Affairs	57500					2425
736 20	69 24	2347 17	2489 23	4850	4850	19	Dept. of Public Utilities	2190					90
4136 93	5718 64	4530 67	3777 12	5130	5130	20	Dept. of Public Works	8400					7400
28587 89	42954 84	7422 84	6851 35	21070	21070	22	TOTAL .740	110937					19762
						23							
						24	.760 Buildings & Other Structures						
1484 83						25	Dept. of Public Safety						
5816 94		73347 15				26	Dept. of Public Affairs	153500					
				120000	120000	27	Dept. of Public Utilities	6000					2500
14914 70	56603 72					28	Dept. of Public Works						
22216 47	56603 72	73347 15		120000	120000	30	TOTAL .760	159500					2500
						31							
						32	.780 Purchase of Land						
1650	1650					33	Dept. of Public Safety						
415	300					34	Dept. of Public Affairs						
19 05						35	Dept. of Public Works						
2422 35	3709 59	214 69		3000	3000	36	Office of City Auditor						
4506 40	5659 59	214 69		3000	3000	38	TOTAL .780						
						39							
						40							
						41							

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

BUDGET AS SUBMITTED AND APPROVED

DEPT. General Fund

DEPT. PAGE NO.

BUR. Summary
G-16-A

DIV. Objective Summary

FUNCTION
NUMBER

BUR. PAGE NO. 2

BUDGET PAGE NO. 357

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS												FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956				FINAL DETAILED ESTIMATED EXPENDITURES ESTIMATED BY THE COMMISSION FOR THE FISCAL YEAR 1956-1957	
1952-1953		1953-1954		1954-1955		6 MONTHS 1955-1956		ORIGINAL APPROPRIATION ALLOWANCE		TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955		OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	Amount	TOTALS	INCREASE	DECREASE	NO.	TOTALS				
												1	GRAND SUMMARY										
												2											
9786280 96		10095035 19		10449829 73		5325284 06		11534716 51		11531051 01		3	110 Salaries & Wages		11860526 60				12281958 76				
39874 31		43894 95		49531 79		24676 63		48170		60220		4	190 Other Fees & Services		61532 50				61532 50				
2771827 33		2772123 14		2806310 02		1181023 29		2888895 95		2877628 57		5	Operation & Maintenance		3079684 87				2672652 37				
256939 81		220975 64		214205 49		53194 80		203380 30		206263 18		6	720 Equipment		390496 56				283822 61				
450		500										7	730 Zoological Specimens		1900								
28587 89		42954 84		7422 84		6851 35		21070		21070		8	740 Additions & Betterments		110937				19762				
22216 47		56603 72		73347 15				120000		120000		9	760 Buildings & Other Structures		159500				2500				
4506 40		5652 59		214 69				3000		3000		10	780 Purchase of Land										
												11											
12910683 17		13237747 07		13600900 65		6591030 31		14819232 76		14819232 76		12	GRAND TOTAL		15663977 53				15322228 24				
												13											
												14											
												15											
												16											
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												36											
												37											
												38											
												39											
												40											
												41											

BUDGET OF THE CITY OF PORTLAND, OREGON
(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)
DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. General Fund

DEPT. PAGE NO. _____

BUR. Summary
G-16-A

DIV. Departmental

FUNCTION
NUMBER

BUR. PAGE NO. 1

BUDGET PAGE NO. 358

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
						1	Department of Public Safety						
37677 72	39462 04	44807 86	22735 48	38545 80	43545 80	2	100. Mayor's Office		43802 30				45027 40
33361 40	55923 34	60188 69	30485 17	70235 10	70235 10	3	250. Disaster Relief & Civil Defense		73631 30				76217 40
3002499 57	3297155 90	3452166 08	1637637 12	3640950 58	3641123 09	4	300. Bureau of Police		3722376 64				3836467 42
1754 03						5	400. Board of Review						
110701 27	125030 66	132571 69	66453 19	142723	143893	6	500. Mun. Court Expense		142749 70				147654 60
96551 15	105174 67	102679 96	49996 43	108372 70	109672 70	7	600. Office of City Attorney		119872 40				123024 10
680421 62	720952 26	713054 01	375101 25	792654 47	794381 47	8	900. Bureau of Health		897771 68				824724 24
39221 22	30683 01	25239 06	29500 96	41426 14	41426 14	9	2500. Bureau of Insect Control		41403 07				42814 50
4002187 98	4374381 88	4530707 35	2211909 60	4834907 79	4844277 30	11	TOTAL Dept. of Public Safety		5041607 09				5095929 66
						13	Department of Finance						
36753 70	46570 69	56418 48	21486 95	49784	53566 15	14	700. Office of Commissioner		50211 60				58830 60
132341 55	134331 19	121430 50	56007 60	125855 60	125795 60	15	1000. Bureau of Licenses		121342 90				125606 90
18173 31	19496 88	19557 31	9591 09	20112 40	20112 40	16	1100. Bureau of Purchases		20157 40				27953 60
13706 83	14342 52	14497 54	7808 20	17853	17853	17	1300. Stores Expense		15993 40				16692 50
64401 90	68291 18	65618 71	41542 22	72029	72029	18	1400. Office of City Treasurer		74845 40				74138 90
73098 36	88311 79	70882 94	19210 47	98755 70	98699 45	19	1500. Bureau of Property Control		96766 35				98680 95
94692 22	97793 65	107259 82	51648 81	108281 40	108281 40	20	1700. Bureau of City Hall		108991 80				115504 80
13730 86	10014 45	4811 79	2210 22	4815 20	4815 20	21	2000. Bureau of Weights & Measures		4815 29				6334 20
446898 73	479152 35	460477 09	209505 56	497486 30	501152 20	23	TOTAL Dept. of Finance		493124 05				523742 45
						25	Department of Public Affairs						
15785 28	23917 93	20435 41	9935 63	20843 60	20863 60	26	1600. Office of Commissioner		21394 60				23805 40
3271037 20	3513164 24	3642531 77	1814394 08	3752231 71	3752865 95	27	800. Bureau of Fire		3837459 16				3933788 51
1275704 66	1487151 67	1584325	762177 74	1621058 15	1623030 29	28	1800. Bureau of Parks		2251055 55				1879157 70
4562527 14	5024233 84	5247292 18	2586507 45	5394133 46	5394759 04	30	TOTAL Dept. of Public Affairs		6109909 31				5836751 61
						32	Department of Public Utilities						
18749 74	18405 70	19060 29	8964 06	19067	19067	33	2300. Office of Commissioner		19067				19405
70525 92	68066 66	69449 04	38814 94	70890	70924 91	34	200. Communications & Electronics		89605 97				104429 67
96467 29	129644 95	115503	55326 48	240954 60	243267 10	35	2400. Bureau of Refuse Disposal		175634 60				176895 93
4208 17	439653 98	465786 17	28033 50	60856 40	61316 40	36	2600. Bureau of Lighting & Power		67035 70				67155 30
606580 05	655771 29	669798 50	131138 98	391768	394575 47	38	TOTAL Dept. of Public Utilities		351343 27				367885 27
						40							
						41							

DETAILED ESTIMATE OF EXPENDITURES

(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

BUDGET AS SUBMITTED AND APPROVED

DEPT. General Fund

DEPT. PAGE NO. _____

BUR. Summary
G-16-ADIV. DepartmentalFUNCTION
NUMBERBUR. PAGE NO. 2BUDGET PAGE NO. 359

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS						FISCAL YEAR 1955-1956			DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957			AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957			
1952-1953		1953-1954		1954-1955		6 MONTHS 1955-1956		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
1																	
2																	
41491 66		47915 70		50482 54		23272 43		49768 60	50123 60	2	Department of Public Works						
15670 30		13117 43		13005 90		8360 28		15180 40	15180 40	3	2700. Office of Commissioner		53425 70				57739 20
4998 01		3274 11		8995 45		3901 78		6869	6757 42	4	1210. Garage Division		16377 40				15983 20
288366 07		306620 92		299567 27		150017 98		318255 95	318064 95	5	1220. Shop Division		12071				10000
266044 29		314663 28		302221 13		240474 50		569907 20	569907 20	6	2800. Bureau of Buildings		338388 05				338509 72
1294604 39		594668 01		534765 25		193676 98		546553 50	546653 50	7	2950. Bureau of Construction		556797 85				577155 10
22519 80		24594 35		25273 65		130660 17		283801 20	283702 32	8	3000. Bureau of Maintenance		574380 50				548211 50
62215 46		60000		57733 38		50176 58		406927 80	406927 80	9	3300. Bureau of City Engineer		345988 10				341550 70
40673 88		56207 95		79300 65		40463 57		89325 10	89773 70	10	3400. Misc. Appropriations		130000				15000
										11	3500. City of Commission		114648 80				115990 60
2036583 86		1421061 75		1371245 60				2206588 75	2287090 89	12	TOTAL Dept. of Public Works		2142077 40				2020572 14
										13							
47081 88		57572 53		48674 19		26413 01		54162 25	54812 55	14	Special Depts. & Appropriations						
307400 65		321715 66		338655 30		160676 90		349908 50	351508 50	15	3600. Civil Service Board		65194				58311 80
901422 88		907131 88		936987 13		423903 34		1010277 71	989056 07	16	3700. Office of City Auditor		346218 70				356114 60
										17	Special Appropriations		1114503 71				1062910 71
1255905 41		1286420 07		1324316 62		610993 25		1414346 46	1395377 12	18	TOTAL		1525916 41				
										19							
12910683 17		13241091 18		13603936 96		6591059 11		14819232 76	14819232 76	20	TOTAL Departmental		15663977 53				15322228 24
										21							
								64174 86	64174 86	22	Police Relief & Pension Fd. .1 Mill		68025 35				68025 35
								14883407 62	14883407 62	23	TOTAL General Fund		15732002 88				15390253 59
7442453 84		7888023 29		8361304 68				6020424 66		24	Less: Receipts Other Than Taxes		5568400				5987975 14
148194 70		157086 38		165538 56				8862982 96		25	NET TOTAL General Fund		10163602 88				9301261 04
665556 38		343760 22		437042 12				175470 87		26	Firemen's Relief & Pension Fd.		185999 12				185999 12
196388 73		181845 71		148861 75				610197 27		27	Fire & Police Disability & Retirement Fd.		778169 53				778169 53
		150000		257000				330393 22		28	Bonded Indebtedness Interest Fd.		424577 13				328456 00
550000		550000		550000				200000		29	Sinking Fund		635000				424577 13
290565 15		307999 16						575000		30	Sewage Disposal Bond Sinking Fd.		575000				290565 15
232452 11		246399 24		261183 19				273712 25		31	Fire Equipment & Building Fd.						246399 24
		600000								32	Public Recreational Areas Fund						261183 19
				771800				771800		33	Disaster Relief & Civil Defense Fd.						272723 65
								1000000		34	Portland Zoo Fund		771800				261183 19
										35	Street Lighting Fund		1000000				771800
9525610 91		10425113 90		10952730 30				12799556 56		36	TOTAL						1000000
										37							14053119 80
										38							14060634 31
										39							13441211 10
										40							13631445 75
										41							

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957

(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. Summary

DEPT. PAGE NO. _____

BUR. G-16-A

DIV. Tax Levies

FUNCTION
NUMBER

BUR. PAGE NO. _____

BUDGET PAGE NO. 360

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
						1	Amount to be Raised by Tax Levy						
						2	Including 3% for Losses and Discounts						
						3	Unless Otherwise Noted						
						4							
7672632 80	8131982 77	8619901 73		9137095 83		5	General Fund						9683320 57
152778 04	161944 72	170658 30		180897 80		6	Firemen's Relief & Pension Fund						191751 67
686140 59	354391 98	450558 88		629069 35		7	Fire & Police Disability & Retirement Fund						802257 24
202462 61	187469 80	153465 72		340611 56		8	Bonded Indebtedness Interest Fund						437708 38
	154639 17	264948 45		206185 57		9	Sinking Fund						654639 17
567010 31	567010 31	567010 31		592783 51		10	Sewage Disposal Bond Sinking Fund						592783 59
290565 15	307999 06					11	Fire Equipment & Building Fund						
232452 11	246399 24	261183 19		273712 25		12	Public Recreational Areas Fund (No Allowance for L						272723 65
	600000					13	Disaster Relief & Civil Defense Fund						261792 38
		771800		771800		14	Portland Zoo Fund (No Allowance for L						771800
				1000000		15	Street Lighting Fund (No Allowance for L						1000000
						16							
9804041 61	11711837 05	11259526 58		13132155 87		17	TOTAL Tax Levies						14424053 62
						18							14431832 61
						19							14416734 18
						20							
						21							
						22							
						23							
						24							
						25							
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						35							
						36							
						37							
						38							
						39							
						40							
						41							

DETAILED ESTIMATE OF EXPENDITURES

(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

BUDGET AS SUBMITTED AND APPROVED

DEPT. General Fund

DEPT. PAGE NO. _____

BUR. Summary

DIV. Departmental

FUNCTION
NUMBER

BUR. PAGE NO. 2

BUDGET PAGE NO. 359

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS										FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FISCAL YEAR 1956-1957	
1952-1953		1953-1954		1954-1955		6 MONTHS 1955-1956		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS		
1										1	Department of Public Works								
2	41491 66	47915 70	50482 54	23272 43	49768 60	50123 60			2	2700. Office of Commissioner		53425 70					57739 20		
3	15670 30	13117 43	13005 90	8360 28	15180 40	15180 40			3	1210. Garage Division		16377 40					15253 20		
4	4998 01	3274 11	8995 45	3901 78	6669	6757 42			4	1220. Shop Division		12071					10000		
5	288366 07	306620 92	299567 27	150017 98	318255 95	318054 95			5	2800. Bureau of Buildings		338388 05					338509 75		
6	266044 29	314663 28	302221 13	240474 50	569907 20	569907 20			6	2950. Bureau of Construction		556797 85					577155 10		
7	1294604 39	594668 03	534765 25	193676 98	546553 50	546653 50			7	3000. Bureau of Maintenance		571380 50					548243 50		
8	22519 80	24594 35	25273 65	130660 17	283801 20	283702 32			8	3300. Bureau of City Engineer		345988 10					341950 79		
9	62215 46	60000	57733 38	50176 58	406927 80	406927 80			9	3400. Misc. Appropriations		130000					15000		
10	40673 88	56207 95	79300 65	40463 57	89325 10	89773 70			10	3500. City Planning Commission		114648 80					115990 60		
11									11										
12	2036583 86	1421061 75	1371345 22	81004 27	2286588 75	2287090 89			12	TOTAL Dept. of Public Works		2142077 40					2020572 14		
13									13										
14									14	Special Depts. & Appropriations									
15	47081 88	57572 53	48674 19	26413 01	54162 25	54812 55			15	3600. Civil Service Board		65194					58311 80		
16	307400 65	321715 66	338655 30	160676 90	349908 50	351508 50			16	3700. Office of City Auditor		346218 70					356115 60		
17	901422 88	907131 88	936987 13	423903 34	1010277 71	989056 07			17	Special Appropriations		1114503 71					1062419 72		
18									18										
19	1255905 41	1286420 07	1324316 62	610993 25	1411348 46	1395377 12			19	TOTAL		1525916 41					1477347 11		
20									20										
21	12910683 17	13241041 18	13603936 96	6591059 11	14819232 76	14819232 76			21	TOTAL Departmental		15663977 53					15322228 24		
22									22										
23									23	Police Relief & Pension Fd .1 Mill		68025 35					68025 35		
24									24	TOTAL General Fund		15732002 88					15390253 59		
25									25	Less: Receipts Other Than Taxes		5568400					5487975 14		
26	7442453 84	7888023 29	8361304 68		8862982 96				26	NET TOTAL General Fund		10163602 88					9204761 94		
27	148194 70	157086 38	165538 56		175470 87				27	Firemen's Relief & Pension Fd.		185999 12					185999 12		
28	665556 38	343760 22	437042 12		610197 27				28	Fire & Police Disability & Retirement Fd.		778189 53					778189 53		
29	196388 73	181845 71	148861 75		330393 21				29	Bonded Indebtedness Interest Fd.		424577 13					325456 00		
30		150000	257000		200000				30	Sinking Fund		635000					124577 13		
31	550000	550000	550000		575000				31	Sewage Disposal Bond Sinking Fd.		575000					296000 -		
32	290565 15	307999 06							32	Fire Equipment & Building Fd.							600000 -		
33	232452 11	246399 24	261183 19		273712 25				33	Public Recreational Areas Fund							575000		
34		600000							34	Disaster Relief & Civil Defense Fd.							272723 65		
35			771800		771800				35	Portland Zoo Fund		771800					267792 08		
36					1000000				36	Street Lighting Fund		1000000							
37									37										
38	9525610 91	10425113 90	10952730 30		12799556 56				38	TOTAL							14053119 80		
39									39								14060624 31		
40									40								13641517 16		
41									41								13631445 75		

SUMMARY OF ALL FUNDS

Page	Fund	.110	.190	O & M	.720	.730	.740	.760	.770	.780	Debt .800	Interest .900	TOTAL ALL FUNDS
357	General Fund	12281958 76	61532 50	2672652 37	283822 61		19762	2500					15322228 24
91	Disaster Relief & Civil Defense			69997 20	51508		15600	23000					160105 20
116	Public Auditorium Fund	54777 20		31036 18									85813 38
118	Assessment Collection Fund	2041	14000	155381 24									171422 24
148	Fire Equipment & Building Fund				22323		300						22623
178	Public Recreational Areas	7383 20		4450			52776 53	86000					351873 62 222332 35
180	Portland Zoo Fund		100000		60800	5000	796700	1000000					1962500
196	Golf Fund	97653 20	10500	48518 24	2500		1000	20000			8000	270	188441 44
214	Street Lighting Fund	19613 10		619700	2400		933286 90						1575000
226	Water Fund	1525882 84	15000	887050							1097210 62	209070 16	3734211 62
231	Water Construction Fund	508627 61	26500	220000	235000		76700		2909000	25000			4000827 61
237	Sewage Disposal Fund	205298 70	500	191326	13621		82465	200000			247500	52500	993210 70
310	Parking Meter Fund	364938 52		325570	11029 48								701538
313	State Tax Street Fund			1978971									1978971
313	Motor Vehicle Fuel Fund			70000									70000
318	Mun. Paving Rotary Fund	204225 10	600	280335	14742		500						500402 10
332	Mun. Buildings Fund							25000					25000
334	Fire & Police Dis. & Ret. Fund	12000	3000	1390714									1405714
338	Exposition & Recreation Fund	13300	10200	11643	250								35393
342	Bonded Ind. Interest Fund											325455 00	325455 00
342	Sinking Fund										295000		295000
342	Sewage Disposal Skg. Fund										600000		600000
		15297699 23	241832 50	8957344 23	697996 09	5000	1979090 43	1356500 00	2909000 00	247500 35 222332 35	2247710 62	587295 16	34526800 61 34511752 18