

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)
DETAILED ESTIMATE OF EXPENDITURES BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety

DEPT. PAGE NO. 93

BUR. Summary DIV. All

BUR. PAGE NO. 2

BUDGET PAGE NO. 93

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS					FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957					AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPENDITURES APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS		INCREASE	DECREASE	NO.	TOTALS
							1	.720 Equipment							1
	264	3959 45	274 50				2	100 Office of the Mayor							2
	13009 16		236 70				3	250 Disaster Relief & Civil Defense							3
	48512 71	52377 61	78693 01	3573 01	74222 75	74220 25	4	300 Bureau of Police		101847 56					4
	331	459 20	1085 18	422 50	475	475	5	500 Municipal Court Expense		1020 50					5
	696 16	1895	392 55	474 50	1040	1790	6	600 Office of City Attorney		3373 60					6
	4539 01	2669 95	13858 93	2004 75	14387 65	14387 65	7	900 Bureau of Health		29274 75					7
	1327 26	97 41	121 96	1535 70	2286	3736	8	2500 Bureau of Insect Control		518 50					8
							9								9
	68679 30	61458 62	94662 83	8010 46	92411 40	94608 90	10	TOTAL .720		136034 91					10
							11								11
							12	.740 Additions & Betterments							12
				585	10965	10965	13	300 Bureau of Police		41347					13
		210 92					14	900 Bureau of Health							14
		479 30					15	2500 Bureau of Insect Control							15
							16								16
		690 22		585	10965	10965	17	TOTAL .740		41347					17
							18								18
							19	.760 Buildings & Other Structures							19
	1484 83						20	2500 Bureau of Insect Control							20
							21								21
							22								22
							23	.780 Purchase of Land							23
	1650	1650					24	2500 Bureau of Insect Control							24
							25								25
							26								26
							27								27
							28								28
							29								29
							30	SUMMARY							30
	3395286 72	3741023 55	3866088 13	1913606 08	4178796 36	4174618 36	31	.110 Salaries & Wages		4225584 70					31
	24063 65	32981 34	35383 24	21996 88	34170	43120	32	.190 Other Fees & Services		45532 50					32
	511023 48	536578 15	534573 15	267711 18	518565 03	520965 04	33	Operation & Maintenance		593107 98					33
	68679 30	61458 62	94662 83	8010 46	92411 40	94608 90	34	.720 Equipment		136034 91					34
		690 22		585	10965	10965	35	.740 Additions & Betterments		41347					35
	1484 83						36	.760 Buildings & Other Structures							36
	1650	1650					37	.780 Purchase of Land							37
							38								38
	4002187 98	4374381 88	4530707 35	2211909 60	4834907 79	4844277 30	39	TOTAL, Department of Public Safety		5041607 09					39
							40								40
							41								41

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Finance

PERSONAL SERVICE

DEPT. PAGE NO. 1

BUR. Office of Commissioner DIV. _____

FUNCTION
NUMBER 700

BUR. PAGE NO. 1

BUDGET PAGE NO. 94

HISTORICAL DATA

**ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956-1957
DEPARTMENTAL BUDGET REQUESTS**

**FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS
APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957**

HISTORICAL DATA								DEPARTMENTAL BUDGET REQUESTS												APPROVED BY THE COMPTROLLER FOR FISCAL YEAR 1956-1957					
1952-1953		1953-1954		1954-1955		1955-1956		NO. OF POS.	TITLE OF POSITION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS.	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT				
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE																		
1	1 840	1 387 70	1 387 70	1 387 70	1	1	Commissioner of Finance					26 387 70	10080 20			1			26 387 70	10080 20	1				
2					2																2				
3	1 482	1 230 80	1 230 80	1 240	3	1	Administrative Assistant					26 240	6240			1			26 249 30	6481 80	3				
4					4																4				
5	1 500	1 277	1 277	1 277	5	1	Employee Relations Supervisor					26 277	7202			1			26 286 20	7441 20	5				
6					6		Right of Stag Agent							Ord 104348		1			26 286 20	6721 -	6				
7	1 464	1 249 30	1 249 30	1 258 50	7	1	Budget Director					26 258 50	6721	Ord.		1			26 286 20	7441 20	7				
8					8	1	Assistant Budget Director									1			26 230 80	6000 80	8				
9	1 326	1 157	1 157	1 163 40	9	1	Administrative Secretary					26 163 40	4248 40			1			26 169 90	4417 40	9				
10					10																10				
11	1 300	1 127 90	1 138 50	1 144 50	11	2	Senior Stenographer Clerks					26 144 50	7514			2			26 150 50	7826	11				
12	1 255	1 117 70	1 127 90	1 144 50	12		Senior Stenographer Clerk														12				
13					13																13				
14	1 205	1 117 70	1 117 70	1 122 40	14	1	Typist Clerk					26 122 40	3182 40			1			26 127	3302	14				
15					15																15				
16	1 368	1 169 90	1 169 90	1 2.22 Hr	16	1	Real Estate Agent					Hrs. 2.22	1176 60	(600 Hrs.)		1			2 30	1380	16				
17					17																17				
18	9	9	9	9	18	9	TOTAL .110						46364 60			10				54370 60	18				
19					19																19				
20					20																20				
21					21																21				
22					22																22				
23					23																23				
24					24																24				
25					25																25				
26					26																26				
27					27																27				
28					28																28				
29					29																29				
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31					31																31				
32					32																32				
33					33																33				
34					34																34				
35					35																35				
36					36																36				
37					37																37				
38					38																38				
39					39																39				
40					40																40				
41					41																41				

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)
DETAILED ESTIMATE OF EXPENDITURES **BUDGET AS SUBMITTED AND APPROVED**

DEPT. of Finance

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BUR. Office of Commissioner DIV. _____

FUNCTION NUMBER 700

BUR. PAGE NO. 2

BUDGET PAGE NO. 95

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS					FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
							1	.205	Blueprints & Photostats	250				250
							2	.215	Cleaning & Disinfecting					
					75	75	3	.235	Gasoline & Oil	135				135
					800	800	4	.250	Office Supplies	800				800
							5							
							6	.255	Tires & Tubes					
							7	.260	Tools - Small					
							8	.295	Other Commodities					
							9							
							10	.310	Carfare & Transportation					
					125	125	11	.315	Mileage-Private Autos	150				150
							12	.350	Telegraph & Cable Service					
					10	10	13	.355	Telephone Tolls	25				25
							14	.370	Postage					
							15							
							16	.375	Printing, Binding & Stationery					
							17		Stationery	300				
							18		Budget Sheets (15M)	1000				
							19		Budget Covers	300				
							20		Letterheads & Envelopes	250				
							21							
					1862 50	1862 50	22		TOTAL .375	1850				1850
							23							
						3782 15	24	.380	Publication of Notices & Reports					
							25	.399	Other Services					
							26							
							27	.430	Equipment Repairs					
							28		1 Duplicator	25				
							29		1 Calculator	36				
							30		5 Typewriters	80				
							31							
					141	141	32		TOTAL .430	141				141
							33							
					100	100	34	.450	Motor Vehicle Repairs-1 Car	100				100
							35							
							36	.620	Dues & Memberships					
							37		M.F.O.A.	110				110
							38		Personnel Ass'n	10				10
							39		Greater Portland Management	15				Disallowed
							40		Civil Service Assembly	15				15
							41		American Soc. of Pub. Administration	156				156
									Bureau of National Affairs					
					306	306			TOTAL .620	306				299

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)
DETAILED ESTIMATE OF EXPENDITURES **BUDGET AS SUBMITTED AND APPROVED**

DEPT. of Finance

BUR. Office of Commissioner DIV. _____

FUNCTION
NUMBER 700

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BUDGET PAGE NO. 96

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
				5	5	1	.635 Surety Bond						
				6	6	2	.690 Other Charges (Notary)						
						4	TOTAL Operation & Maintenance		3757				3750
3863 07	2539 34	7873 28	2677 83	3430 50	7212 65	7	.720 Equipment						
						8	1 1/4 Dr. Letter File	90				1	90
						9	1 Electric Typewriter 20"					1	620
230 45	676	2903 38				10	TOTAL .720		90				710
						11							
						12							
						13							
						14							
						15							
						16							
						17							
						18							
						19							
						20							
						21							
						22							
						23							
						24							
						25							
						26							
						27							
						28							
						29							
						30							
						31							
						32							
						33							
						34							
						35	SUMMARY						
32660 18	43355 35	45141 82	18809 12	46353 50	46353 50	36	.110 Salaries & Wages		46364 60				54370 60
		500				37	.190 Other Fees & Services						
3863 07	2539 34	7873 28	2677 83	3430 50	7212 65	38	Operation & Maintenance		3757				3750 ✓
230 45	676	2903 38				39	.720 Equipment		90				710 ✓
36753 70	46570 69	56418 48	21486 95	49784	53566 15	41	TOTAL		50211 60				58830 60

DEPT. of Finance

PERSONAL SERVICE

DEPT. PAGE NO. 4

BUR. of Licenses
G.16.B

DIV.

FUNCTION
NUMBER 1000

BUR. PAGE NO. 1

BUDGET PAGE NO. 97

HISTORICAL DATA								ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956-1957 DEPARTMENTAL BUDGET REQUESTS										FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957					
1952-1953		1953-1954		1954-1955		1955-1956		NO. OF POS.	TITLE OF POSITION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS.	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT		
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE																
1	1 640	1 295 40	1 307 70	1 313 90	1	1	Chief License Inspector					26 313 90	8161 40			1				26 323 10	8400 60	1	
2					2																	2	
3	1 384	1 194	1 194	1 201 30	3	1	Senior License Inspector					26 201 30	5233 80			1				26 208 70	5426 20	3	
4	1 384	1 184 70	1 184 70	1 192	4	1	Senior License Inspector					26 192	4992			1				26 199 40	5184 40	4	
5					5																	5	
6	14 326	15 157	15 157	14 163 40	6	15	Field Representative					26 163 40	63726			15				26 169 90	66261	6	
7	1 265	1 132 50		1 163 40	7		Field Representative															7	
8	3 275				8		Field Representative															8	
9	1 300				9		Field Representative															9	
10					10																	10	
11	1 368	1 184 70	1 184 70	1 192	11		Accountant															11	
12					12																	12	
13	2 340	3 169 90	2 169 90	2 177 30	13	1	Field Accountant - Lead					26 186 60	4851 60			1				26 194	5044	13	
14	1 313				14	1	Field Accountant					26 177 30	4609 80			1				26 184 70	4802 20	14	
15					15																	15	
16	1 300	1 144 50	1 144 50	1 150 50	16	1	Clerk II					26 150 50	3913			1				26 157 00	4082	16	
17					17	1	Clerk II					26 138 50	3601			1				26 144 50	3757	17	
18					18																	18	
19	1 255	1 138 50	1 138 50	1 144 50	19	1	Senior Stenographer Clerk					26 144 50	3757			1				26 150 50	3913	19	
20	1 277				20		Senior Stenographer Clerk															20	
21					21																	21	
22		1 103 90			22		Stenographer Clerk															22	
23					23																	23	
24	3 245	2 117 70	2 117 70	2 122 40	24	1	Typist Clerk					26 122 40	3182 40			1				26 127	3302	24	
25	1 188	1 108 50	1 117 70	1 113 10	25	1	Typist Clerk			25 113 10		1 122 40	2949 90			1	25 117 70		1 127		3069 50	25	
26	1 205	1 108 50	1 117 70		26		Typist Clerk															26	
27					27																	27	
28	1 8000	1 307 70	1 307 70		28		Supervisor of Liquor Licenses															28	
29					29																	29	
30	35	31	28	26	30	25	TOTAL 110						108977 90			25					113241 90	30	
31					31																	31	
32					32																	32	
33					33																	33	
34					34																	34	
35					35																	35	
36					36																	36	
37					37																	37	
38					38																	38	
39					39																	39	
40					40																	40	
41					41																	41	

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
 (BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)
 DETAILED ESTIMATE OF EXPENDITURES BUDGET AS SUBMITTED AND APPROVED

DEPT. of Finance

DEPT. PAGE NO. 5

BUR. of Licenses

DIV. _____

FUNCTION NUMBER 1000

BUR. PAGE NO. 2

BUDGET PAGE NO. 98

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS, INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
1						1	.205 Blueprints & Photostats						1
2	18 50		23 01			2	.235 Gasoline & Oil		30				2
3	134 75	115 96	40 03	60	60	3	.250 Office Supplies		600				3
4	769 73	424 20	593 15	25	25	4	.255 Tires & Tubes		25				4
5	1116 56	1252 10	1095 35	1100	1100	5	.295 Other Commodities-Lic. Plates & Badges		1000				5
6						6							6
7	523 20	333 60	302 45	156 75	350	7	.310 Carfare & Transportation		350				7
8	6394 19	6396 99	5484 61	2660 16	6300	8	.315 Mileage - Private Autos		6000				8
9	1711 02	1740 50	1770	885	1770	9	.320 Equipment Hire - Outside		1770				9
10	80	140		65		10	.355 Telephone Tolls		5				10
11	2880 64	2352 18	1958 35	348 45	2000	11	.375 Printing, Binding & Stationery		2000				11
12				8 68		12	.399 Other Services		10				12
13						13							13
14	223	121 41	62 50	22	75	14	.430 Equipment Repairs		50				14
15	10 70	94 72	2 76	7 29	50	15	.450 Motor Vehicle Repairs		25				15
16						16							16
17	13783 09	12832 06	11332 71	4289 24	12330	17	TOTAL Operation & Maintenance		11865				17
18						18							18
19						19							19
20						20	.720 Equipment						20
21						21	Electric Typewriter (replace						21
22						22	conventional model)	400					22
23						23	Latter File, 5 Drawer	100					23
24						24							24
25	35	460 81	1445 98	413	475	25	TOTAL .720		500				25
26						26							26
27						27							27
28						28							28
29						29							29
30						30							30
31						31							31
32						32							32
33						33							33
34						34							34
35						35	SUMMARY						35
36	118523 46	121038 32	108651 81	51305 36	113050 60	36	.110 Salaries & Wages		108977 90				36
37	13783 09	12832 06	11332 71	4289 24	12330	37	Operation & Maintenance		11865				37
38	35	460 81	1445 98	413	475	38	.720 Equipment		500				38
39						39							39
40	132341 55	134331 19	121430 50	56007 60	125855 60	40	TOTAL		121342 90				40
41						41							41

Req 8/21 #
Req 7/11 \$96- 395-

DEPT. of Finance

BUR. of Purchases & Stores
G-16.B

DIV.

FUNCTION
NUMBER 1100

DEPT. PAGE NO. 6

BUR. PAGE NO. 1

BUDGET PAGE NO. 99

G-16.B										ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956-1957										FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957									
HISTORICAL DATA										DEPARTMENTAL BUDGET REQUESTS																			
1952-1953		1953-1954		1954-1955		1955-1956		NO. OF POS. TION	TITLE OF POSITION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT	REMARKS	NO. OF POSI- TION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT								
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE																						
1	1	520	1	258 50	1	258 50	1	267 70	1	1	Purchasing Agent			26	267 70	6960 20				26	267 70	6960 20	1						
2									2		Assistant Purchasing Agent					1			13	199 40	2592 20	2							
3	1	354	1	177 30	1	177 30	1	184 70	3	1	Buyer			26	184 70	4802 20				26	192	4992	3						
4									4	1	Buyer					1			26	184 70	4802 20	4							
5	1	300	1	133 40	1	144 50	1	150 50	5	1	Clerk II			26	150 50	3913				26	157 00	4082	5						
6									6														6						
7	1	255	1	122 40	1	122 40	1	127	7	1	Stenographer Clerk			26	127	3302				26	132 50	3445	7						
8									8														8						
9	4		4		4		4		9	4	TOTAL .110					6						26873 60	9						
10									10														10						
11									11														11						
12									12														12						
13									13														13						
14									14														14						
15									15														15						
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35									35														35						
36									36														36						
37									37														37						
38									38														38						
39									39														39						
40									40														40						
41									41														41						

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)
DETAILED ESTIMATE OF EXPENDITURES BUDGET AS SUBMITTED AND APPROVED

DEPT. of Finance

DEPT. PAGE NO. 7

BUR. of Purchases & Stores DIV.

FUNCTION NUMBER 1100

BUR. PAGE NO. 2

BUDGET PAGE NO. 100

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
1 292 75	244 37	94 25	38 73	225	225	1 .250	Office Supplies		225				225
2 2						2 .295	Other Commodities						
3						3							
4 93						4 .310	Carfare & Transportation						
5				5	5	5 .355	Telephone Tolls						
6 947	1198 55	1050 45	484 14	800	800	6 .375	Printing, Binding & Stationery		800				800
7						7							
8 32 40	72 60	63 90	13 64	75	75	8 .430	Equipment Repairs		125				25
9						9							
10 30	30	35	35	30	30	10 .620	Dues & Memberships		30				30
11						11	P. A. Ass'n of Oregon						
12						12							
13 1397 15	1545 52	1243 60	571 51	1135	1135	13	TOTAL Operation & Maintenance		1180				1080
14						14							
15						15							
16		165.				16 .720	Equipment						
17						17							
18						18							
19						19							
20						20							
21						21							
22						22							
23						23							
24						24							
25						25							
26						26							
27						27							
28						28							
29						29							
30						30							
31						31							
32						32							
33						33							
34						34							
35						35	SUMMARY						
36 16776 16	17951 36	18148 71	9019 58	18977 40	18977 40	36 .110	Salaries & Wages		18977 40				26873 60
37 1397 15	1545 52	1243 60	571 51	1135	1135	37	Operation & Maintenance		1180				1080
38		165				38 .720	Equipment						
39						39							
40 18173 31	19496 88	19557 31	9591 09	20112 40	20112 40	40	TOTAL		20157 40				27953 60
41						41							

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Finance

PERSONAL SERVICE

DEPT. PAGE NO. 8

BUR. of Stores Expense
G-16-B

DIV.

FUNCTION
NUMBER 1300

BUR. PAGE NO. 1

BUDGET PAGE NO. 101

HISTORICAL DATA								ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956-1957 DEPARTMENTAL BUDGET REQUESTS										FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957					
1952-1953		1953-1954		1954-1955		1955-1956		NO. OF POS- ITION	TITLE OF POSITION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS- ITION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT		
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE																
1	1 326	1 150 50	1 150 50	1 163 40	1	1	Senior Storekeeper					26 163 40	4,248 40		1				26 169 90	4,417 40	1		
2					2																	2	
3	1 275	1 127	1 127	1 144 50	3	1	Storekeeper					26 144 50	3757		1				26 150 50	3913	3		
4	1 235	1 117 70	1 127	1 144 50	4	1	Storekeeper					26 144 50	3757		1				26 150 50	3913	4		
5					5																	5	
6	1 225				6		Stenographer Clerk															6	
7					7																	7	
8	1 205	1 94 70	1 108 50	1 113 10	8	1	Typist Clerk			3 109 90		23 113 10	2931		1	3 117 70		23 127		3274 10	8		
9					9																	9	
10	12	12	12		10		Laborer															10	
11					11																	11	
12	5	4	4	4	12	4	TOTAL 110						14,693 40		4					15,517 50	12		
13					13																	13	
14					14																	14	
15					15																	15	
16					16																	16	
17					17																	17	
18					18																	18	
19					19																	19	
20					20																	20	
21					21																	21	
22					22																	22	
23					23																	23	
24					24																	24	
25					25																	25	
26					26																	26	
27					27																	27	
28					28																	28	
29					29																	29	
30					30																	30	
31					31																	31	
32					32																	32	
33					33																	33	
34					34																	34	
35					35																	35	
36					36																	36	
37					37																	37	
38					38																	38	
39					39																	39	
40					40																	40	
41					41																	41	

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)
DETAILED ESTIMATE OF EXPENDITURES BUDGET AS SUBMITTED AND APPROVED

DEPT. of Finance

DEPT. PAGE NO. 9

BUR. of Stores Expense
G-16-A

DIV.

FUNCTION NUMBER 1300

BUR. PAGE NO. 2

BUDGET PAGE NO. 102

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	NO.	TOTALS
1 48 95	103 01	133 65	38 28	60	60	1 .215	Cleaning & Disinfecting		60				60
2 115 08	141 17	131 35	71 99	150	150	2 .235	Gasoline & Oil		150				150
3 25 55	17 64	40 80	1 37	35	35	3 .240	Household & Institutional		35				35
4		1 06				4 .245	Medical & Surgical						
5						5							
6 97 33	118 59	115 91	51 14	100	100	6 .250	Office Supplies		100				100
7 16 04		2 18	1 50	30	30	7 .255	Tires & Tubes		30				30
8 1 35			12 48	15	15	8 .260	Small Tools		15				15
9 87						9 .295	Other Commodities						
10						10							
11 5 70	8 70	7 60	2 50	10	10	11 .310	Carfare & Transportation		10				10
12 4 02	10 05	11 55	4 02	15	15	12 .370	Postage		15				15
13 418 54	98 45	167 45	275 30	350	350	13 .375	Printing, Binding & Stationery		200				200
14 45 25	38 40	25 20	10	20	20	14 .385	Garbage Collection		20				20
15						15							
16 454 46	775 61	360 18	300 85	275	275	16 .420	Building Repairs		400				400
17 89 28	84 12	165 75	86 54	90	90	17 .430	Equipment		90				90
18 216 82	102 74	166 94	25 59	200	200	18 .450	Motor Vehicle Repairs		175				50
19						19							
20 5	5	5				20 .690	Other Charges						
21						21							
22 1544 24	1503 48	1334 62	881 56	1350	1350	22	TOTAL Operation & Maintenance		1300				1175
23						23							
24						24							
25 85				1800	1800	25 .720	Equipment						
26						26							
27						27							
28						28							
29						29							
30						30							
31						31							
32						32							
33						33							
34						34							
35						35	SUMMARY						
36 12077 59	12839 04	13162 92	6926 64	14703	14703	36 .110	Salaries & Wages		14693 40				15517 50
37 1544 24	1503 48	1334 62	881 56	1350	1350	37	Operation & Maintenance		1300				1175
38 85				1800	1800	38 .720	Equipment						
39						39							
40 13706 83	14342 52	14497 54	7808 20	17853	17853	40	TOTAL		15993 40				16692 50
41						41							

BUR. Office of City Treasurer DIV.
G-16-BFUNCTION
NUMBER 1100

BUR. PAGE NO. 1

BUDGET PAGE NO. 103

HISTORICAL DATA								ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956-1957 DEPARTMENTAL BUDGET REQUESTS										FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957					
1952-1953		1953-1954		1954-1955		1955-1956		NO. OF POS. TION	TITLE OF POSITION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS. TION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT		
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE																
1	1 540	1 214 20	1 258 50	1 267 70	1	1	City Treasurer					26	267 70	6960 20		1			26 277	7202			
2					2																		
3	1 400	1 163 40	1 192	1 199 40	3	1	Deputy City Treasurer					26	199 40	5184 40		1			26 206 80	5376 80			
4					4																		
5	3 300	3 144 50	3 150 50	3 157	5	3	Clerks III					26	157	12246		3			26 163 40	12745 20			
6					6																		
7	1 300	1 144 50	1 144 50	1 150 50	7	1	Clerk II					26	150 50	1956 50	Chgd. to A.C.F.	1			26 157	2041			
8		1 122 40	1 114 50	1 117 70	8	1	Clerk II					26	127 90	3325 40		1			26 132 50	3445			
9					9																		
10	1 300	1 138 50	1 138 50	1 144 50	10	1	Senior Stenographer Clerk					26	144 50	3757		1			26 150 50	3913			
11					11																		
12	1 277	1 138 50			12		Account Clerk																
13	1 300	1 127 90			13		Account Clerk																
14					14																		
15	4 275	4 138 50	4 138 50	4 144 50	15	4	Parking Meter Collectors					26	144 50		Chgd. Parking Meters	4			26 150 50	- - -			
16	1 275	1 117 70	1 117 70	1 122 40	16	1	Parking Meter Collector					26	122 40		Chgd. Parking Meters	1			26 127	- - -			
17					17																		
18	14	15	13	13	18	13	TOTAL .110							33429 50		13				34723			
19					19																		
20					20																		
21					21																		
22					22																		
23					23																		
24					24																		
25					25																		
26					26																		
27					27																		
28					28																		
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36					36																		
37					37																		
38					38																		
39					39																		
40					40																		
41					41																		

DEPT. of Finance

BUR. Office of City Treasurer DIV. G-16-A

FUNCTION NUMBER 1400

DEPT. PAGE NO. 11

BUR. PAGE NO. 2

BUDGET PAGE NO. 104

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS					FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	NO.	TOTALS
7							1	.215 Cleaning & Disinfecting						
445 06	227 77	4 44	100 76		400	400	2	.250 Office Supplies		400				400
	2 25	207 80			10	10	3	.295 Other Commodities		10				10
							4							
18							5	.310 Carfare & Transportation						
					10	10	6	.355 Telephone Tolls		10				10
17968 04	17544 69	16072 20	8396 04		20000	20000	7	.370 Postage		20000				18000
							8							
							9	.375 Printing, Binding & Stationery	200					
							10	Bonded Assessment Statements	350					
							11	Docket Sheets	25					
							12	Office Stationery	200					
							13	Letterheads & Envelopes	100					
							14	Receipt Books	300					
							15	Ledger Sheets	25					
							16	Keypunch Stationery	750					
							17							
1195 59	1901 59	1319 56	170 86		1950	1950	18	TOTAL .375		1950				1950
							19							
							20	.399 Other Services						
							21	A.D.T. Alarm	318					
							22	P.T. & T. (Police Station)	72					
							23	Armored Car Service	1020					
							24							
1188	990	990	705		990	990	25	TOTAL .399		1410				1410
							26							
							27	.430 Equipment Repairs						
							28	Calculators	78					
							29	Cash Registers	100					
							30	Bookkeeping Machines	120					
							31	Yale & Towne Vault	123 50					
							32	Adding Machines	71 40					
							33	Typewriters	44					
							34	Allen - Wales Machines	24					
							35							
596 90	497 55	407 07	239 09		576 90	576 90	36	TOTAL .430		560 90				560 90
							37							
35			2 75		75	75	38	.490 Other Repairs		75				75
							39							
9265 61	11368 74	14200	16688 90		14000	14000	40	.660 Interest on Loans		17000				17000
							41							
30684 55	32532 59	33201 07	26303 40		38011 90	38011 90		TOTAL Operation & Maintenance		41415 90				39415 90

DETAILED ESTIMATE OF EXPENDITURES

PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Finance

DEPT. PAGE NO. 12

BUR. Office of the City Treasurer DIV. 9-16-A

FUNCTION NUMBER 1400

BUR. PAGE NO. 3

BUDGET PAGE NO. 105

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	NO.	TOTALS
	3719 50					1	.720 Equipment						
1						2							
2						3							
3						4							
4						5							
5						6							
6						7							
7						8							
8						9							
9						10							
10						11							
11						12							
12						13							
13						14							
14						15							
15						16							
16						17							
17						18							
18						19							
19						20							
20						21							
21						22							
22						23							
23						24							
24						25							
25						26							
26						27							
27						28							
28						29							
29						30							
30						31	SUMMARY						
31	33717 35	32039 09	32417 64	15238 82	34017 10	34017 10	.110 Salaries & Wages		33429 50				34723
32	30684 55	32532 59	33201 07	26303 40	38011 90	38011 90	Operation & Maintenance		41415 90				39415 90
33		3719 50					.720 Equipment						
34													
35	64401 90	68291 18	65618 71	41542 22	72029	72029	TOTAL		74845 40				74138 90
36													
37													
38													
39													
40													
41													

DETAILED ESTIMATE OF EXPENDITURES

(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Finance

PERSONAL SERVICE

DEPT. PAGE NO. 13

BUR. of Property Control
G-16-B

DIV.

FUNCTION
NUMBER 1500

BUR. PAGE NO. 1

BUDGET PAGE NO. 106

G-16-B				HISTORICAL DATA										ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956-1957 DEPARTMENTAL BUDGET REQUESTS										FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957									
1952-1953		1953-1954		1954-1955		1955-1956		NO. OF POS- ITION	TITLE OF POSITION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS- ITION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT												
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE																										
1	1	400	1	214 20	1	214 20	1	240	1	Property Control Officer			26	240	6240		1			26	267 70 ^x	6960 20	1										
2							2																2										
3	1	275	1	127	1	127	1	144 50	3	1	Storekeeper			26	144 50	3757		1			26	150 50 ^x	3913	3									
4	1	235	1	117 70	1	127	1	144 50	4	1	Storekeeper			26	144 50	3757		1			26	150 50 ^x	3913	4									
5							5																5										
6	1	277	1	150 50	1	150 50	1	157	6	1	Clerk III			26	157	4082		1			26	163 40 ^x	4248 40	6									
7							7																7										
8	1	235					8				Clerk II													8									
9							9																9										
10			1	138 50	1	151	1	169 90	10	1	Real Property Clerk			26	169 90	4417 40		1			26	177 30 ^x	4609 80	10									
11							11																11										
12	1	225	1	117 70	1	117 70	1	122 40	12	1	Typist Clerk			26	122 40	3182 40		1			26	127 ^x	3302	12									
13	1	225	1	108 50	1	117 70	1	122 40	13	1	Typist Clerk	22	113 10	4	122 40	2977 80		1	22	117 70	4	127 ^x	3097 40	13									
14						1	113 10	14	1	Typist Clerk	18	103 90	8	113 10	2775		1	18	108 50	8	117 70 ^x	2894 60	14										
15							15																15										
16			1	127	1	138 50	1	144 50	16	1	Engineering Aide	4	144 50	22	157	4032		1	4	150 50	22	163 40 ^x	4196 80	16									
17							17																17										
18	1	275					18				Utility Worker													18									
19							19																19										
20	8		8		8		9		20	9	TOTAL .110				35220 60		9						37135 20	20									
21							21																21										
22							22																22										
23							23				.190 Other Fees & Services												23										
24							24				Insurance Survey				4000					4		4000	24										
25							25																25										
26							26				TOTAL .110 & .190				39220 60							41135 20	26										
27							27																27										
28							28																28										
29							29																29										
30							30																30										
31							31																31										
32							32																32										
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37							37																37										
38							38																38										
39							39																39										
40							40																40										
41							41																41										

DEPT. of Finance

DEPT. PAGE NO. 11

BUR. of Property Control

DIV. _____

FUNCTION
NUMBER 1500

BUR. PAGE NO. 2

BUDGET PAGE NO. 107

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
	1		148 49	100	100	1	.205 Blueprinting & Photostats		200				
2	12 41	24 42	1 84	5 47	20	2	.215 Cleaning & Disinfecting		20				
3	3 54	11 28	3	8 21	15	3	.240 Household & Institutional		15				
4	2 83	1 08	1 05	1 05	5	4	.245 Medical & Surgical		5				
5	229 01	498 81	179 83	126 30	250	5	.250 Office Supplies		250				
6						6							
7	117 36	127 60	135 46	72 03	100	7	.260 Small Tools		100				
8	224 51	1 80	1 83	1 08	200	8	.295 Other Commodities - License		200				
9						9	Plates, Tags & Screws						
10						10							
11	127 50	118	125 70		145	11	.310 Carfare & Transportation						
12	540 82	507 01	420 98	244 09	500	12	.315 Mileage - Private Autos		500				
13			28 69			13	.320 Equipment Hire - Outside						
14		46 80	70 63		100	14	.322 Equipment Hire - City Depts.		100				
15		15		25		15	.355 Telephone Tolls						
16	174 40	288 42	131 58		350	16	.375 Printing, Binding & Stationery		350				
17						17							
18		157 93				18	.420 Building Repairs						
19	490 36	449 91	672 31	213 06	750	19	.430 Equipment Repairs before re-issue		750				
20	211 40				200	20	.450 Motor Vehicle Repairs " " "		200				
21						21							
22	3506 06	9263 04	3592 78	767 28	7000	22	.625 Premiums - Fire Insurance		10000				
23	37801 48	47370 40	35583 61	747 55	49000	23	.640 Premiums - Other Insurance		44000				
24	388	384	432	175	1050	24	.690 Other Charges - Auto Licenses &		500				
25						25	Titles						
26						26							
27	43829 71	59251 65	41381 29	2509 86	59785	27	TOTAL Operation & Maintenance		57190				57190
28						28							
29						29							
30						30	.720 Equipment						
31						31	1 Cabinet 4-Dr Letter Size -						
32						32	Fire Proof (new)	197 75					
33						33	1 Skil Saw 6" (new)	58					
34						34	Miscellaneous	100					
35						35							
36	81 34 90	66 50	121 12	474 59	550	36	TOTAL .720		355 75				355 75
37						37							
38						38							
39						39							
40						40							
41						41							

① T.W. Std Reg 7/16 #1343 3495

Reg 7/8 #1336 22250
Reg 3/7 #1289 8075
② Autos Reg 12/11 #1231 450-10 Desk Reg 1/29 #1253 11200

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Finance

DEPT. PAGE NO. 15

BUR. of Property Control DIV. _____

BUR. PAGE NO. 3

FUNCTION NUMBER 1500

BUDGET PAGE NO. 108

G.16-A - Departmental Budget Requests																No.		TOTALS										
HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS										FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957						AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957								
1952-1953		1953-1954		1954-1955		6 MONTHS 1955-1956		ORIGINAL APPROPRIATION ALLOWANCE		TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955		OBJECT NUMBER		ITEMIZED DESCRIPTION OF EXPENDITURES		AMOUNT		TOTALS		INCREASE		DECREASE		No.		TOTALS		
1												1															1	
2												2															2	
3												3															3	
4												4															4	
5												5															5	
6												6															6	
7												7															7	
8												8															8	
9												9															9	
10												10															10	
11												11															11	
12												12															12	
13												13															13	
14												14															14	
15												15															15	
16												16															16	
17												17															17	
18												18															18	
19												19															19	
20												20															20	
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23												23															23	
24												24															24	
25												25															25	
26												26															26	
27												27															27	
28												28															28	
29												29															29	
30												30															30	
31	21133	75	28993	64	29380	53	16226	02	34420	70	34420	70	31	.110	Salaries & Wages			35220	60							37135	20	31
32									4000		4000		32	.190	Other Fees & Services			4000								4000		32
33	43829	71	59251	65	41381	29	2509	86	59785		59785		33		Operation & Maintenance			57190								57190		33
34	8134	90	66	50	121	12	474	59	550		493	75	34	.720	Equipment			355	75							355	75	34
35												35															35	
36	73098	36	88311	79	70882	94	19210	47	98755	70	98699	45	36		TOTAL			96766	35							98680	95	36
37												37															37	
38												38															38	
39												39															39	
40												40															40	
41												41															41	

G.16-B HISTORICAL DATA								ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956.1957 DEPARTMENTAL BUDGET REQUESTS										FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956.1957						
1952-1953		1953-1954		1954-1955		1955-1956		NO. OF POS. TION	TITLE OF POSITION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS. TION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT			
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE																	
1	1	354	1	177 30	1	177 30	1	184 70	1	1	Building Maintenance Supervisor			26 184 70	4802 20				26 192	4992	1			
2							2														2			
3	1	340	1	163 40	1	163 40	1	169 90	3	1	Operating Engineer			26 169 90	4417 40	Ord. 103736			1	26 184 70	4802 20	3		
4							4														4			
5	1	340	1	169 90	1	169 90	1	177 30	5	1	Painter			26 177 30	4609 80				1	26 184 70	4802 20	5		
6							6														6			
7	1	265	1	127 10	1	127 10	1	131 70	7	1	Telephone Operator			26 131 70	3424 20				1	26 141 80	3686 80	7		
8	2	255	2	122 40	2	122 40	2	127	8	2	Telephone Operators			26 127	6604				2	26 132 50	6890	8		
9							9														9			
10	1	245	1	117 70	1	117 70	1	122 40	10	2	Clerk I			26 122 40	6364 80				2	26 127	6604	10		
11			1	108 50	1	117 70	1	122 40	11		Clerk I										11			
12							12														12			
13	1	275	1	131 60	1	131 60	1	136 30	13	1	Custodial Worker			26 136 30	3543 80	Ord 104463	✓	1		26 146 40	3663 40	13		
14	1	255	1	122 40	1	122 40	1	127 10	14	1	Custodial Worker			26 127 10	3304 60	"	✓	1		26 131 10	3408 60	14		
15	12	255	13	117 70	13	117 70	13	122 40	15	13	Custodial Workers			26 122 40	42371 20	"	✓	13		26 127 50	42926	15		
16	1	235	1	99 30	1	108 50	1	113 10	16	1	Custodial Worker	15	103 90	11 113 10	2802 60	"	✓	1	15 108 50	11 117 70	2922 20	16		
17	1	235	1	99 30	1	108 50	1	122 40	17	1	Custodial Worker	13	103 90	13 113 10	2821	"	✓	1	13 108 50	13 117 70	2940 60	17		
18			1	108 50	1	117 70	1	113 10	18	1	Custodial Worker	22	103 90	4 113 10	2738 20	"	✓	1	22 108 50	4 117 70	2857 80	18		
19							19		1	1	Custodial Worker a/c Bur. of Health					"	✓	1	26 108 50		2821	19		
20							20				Watchman - Holidays Etc.											20		
21							21				Vacation Phone Operators			1000							1000	21		
22							22															22		
23	23		26		26		26		26	26	TOTAL .110			87803 80				27			94316 80	23		
24							24															24		
25							25															25		
26							26															26		
27							27															27		
28							28															28		
29							29															29		
30							30															30		
31							31															31		
32							32															32		
33							33															33		
34							34															34		
35							35															35		
36							36															36		
37							37															37		
38							38															38		
39							39															39		
40							40															40		
41							41															41		

DEPT. of Finance

BUR. of City Hall

DIW

FUNCTION NUMBER 1700

DEPT. PAGE NO. 17

BUR. PAGE NO. 2

BUDGET PAGE NO. 110

HISTORICAL DATA				FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILS ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS						ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957							
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	NO.	TOTALS
		14 40				1 .210	Botanical & Agricultural						1
3502 59	3397 41	5096 95	1980 64	3290	3290	2 .215	Cleaning & Disinfecting		3290				2
				12	12	3 .235	Oil & Grease		12				3
1183 42	929 49	957 20	334 44	1680	1680	4 .240	Household & Institutional -		1680				4
						5	Light Globes, Fluor Tubes,						5
						6	Starters & Ballast Etc.						6
						7							7
	1 46	80 59				8 .245	Medical & Surgical						8
40 92	9 95	20 41	4 10	35	35	9 .250	Office Supplies		35				9
121 70	33 44	97 37	52 86	75	75	10 .260	Small Tools		75				10
60 34	16 08	108 88	38 90	25	25	11 .295	Other Commodities		40				11
						12							12
134 02	138	108	39 70	75	75	13 .320	Equipment Hire - Outside		75				13
2308 48	2420 55	2589 55	634 60	2600	2600	14 .330	Fuel & Heat		2600				14
5 80	27 45	6 60	3 90	25	25	15 .375	Printing, Binding & Stationery		25				15
						16							16
1907 67	2102 61	3029 10	1083 55	3470	3470	17 .385	Sanitary - Garbage Removal,		3470				17
						18	Window Washing, Laundry & Dry						18
						19	Cleaning, Scent Control, Carpet						19
						20	& Upholstery Cleaning						20
						21							21
577 60	920 16	857 96	431 58	1150	1150	22 .399	Other Services - A.D.T., Postal		1150				22
						23	Meter Service, Clock Rental, Misc.						23
						24							24
						25 .420	Building Repairs						25
						26	Plumbing Heating	600					26
						27	Building Materials, Lumber Etc.	450					27
						28	Window & Sash Repairs	175					28
						29	Furniture Counter Repairs	200					29
						30	Venetian Blind Program	200					30
						31	Plastering & Wall Repairs	100					31
						32	Paints & Brushes	850					32
						33	Carpet Repairs	200					33
						34	Floor Repairs	150					34
						35	Shelfing Storage Space	300					35
						36	Linoleum Program	1600					36
						37	Emergency & Misc. Repairs	350					37
						38	Roof Repairs	200					38
						39							39
10470 52	7364 30	8644	5095 63	5925	5925	40	TOTAL .420		5375				40
						41							41

DEPT. of Finance
BUR. of City Hall
G-16-A

DIV. _____

FUNCTION NUMBER 1700

DEPT. PAGE NO. 18
BUR. PAGE NO. 3

BUDGET PAGE NO. 111

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS					FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
1277 27	1366 59	1492 46	768 60		1600	1600	1 .430	Equipment Repairs		1800				
							2	Elevator Maintenance,						
							3	Sidewalk Lift Repairs, Misc.						
							4	Other Repairs						
							5							
6	6	6					6 .690	Other Charges						
							7							
21603 83	18733 49	23109 47	10468 50		19962	19962	8	TOTAL Operation & Maintenance		19627				19627
							9							
							10 .720	Equipment						
							11	2 Wall Clocks @ 13.50	27					
							12	2 Electric Heaters @ 22.00	44					
							13							
135 24	166 90	504 22	145		260	260	14	TOTAL .720		61				61
							15							
150		300					16 .740	Additions & Betterments		1500				1500
							17	Remodel 1st Fl. Hall Park Bur.						
							18	Rewire Electric Rizers						
							19							
							20							
							21							
							22							
							23							
							24							
							25							
							26							
							27							
							28							
							29							
							30	SUMMARY						
72803 15	78893 26	83346 13	41035 31		88059 40	88059 40	31 .110	Salaries & Wages		87803 80				94316 80
21603 83	18733 49	23109 47	10468 50		19962	19962	32	Operation & Maintenance		19627				19627
135 24	166 90	504 22	145		260	260	33 .720	Equipment		61				61
150		300					34 .740	Additions & Betterments		1500				1500
							35							
94692 22	97793 65	107259 82	51648 81		108281 40	108281 40	36	TOTAL		108991 80				115504 80
							37							
							38							
							39							
							40							
							41							

DETAILED ESTIMATE OF EXPENDITURES

(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Finance

PERSONAL SERVICE

DEPT. PAGE NO. 19

BUR. of Weights & Measures DIV. _____

FUNCTION
NUMBER 2000

BUR. PAGE NO. 1

BUDGET PAGE NO. 112

G-16-B		HISTORICAL DATA								ESTIMATED EXPENDITURES FOR PERSONAL SERVICES, FISCAL YEAR 1956-1957 DEPARTMENTAL BUDGET REQUESTS										FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957					
1952-1953		1953-1954		1954-1955		1955-1956		NO. OF POS. TION	TITLE OF POSITION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS. TION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT				
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE																		
1	1 333	1 166 30	1 166 30	1 172 70	1	1	Field Representative					26 172 70	4490 20		1				26 179 20A	4659 20	1				
2	1 326	1 153 80	1 144 50		2		Field Representative															2			
3	1 300	1 132 50			3		Field Representative															3			
4					4																	4			
5	3	3	2	1	5	1	TOTAL .110						4490 20		1						4659 20	5			
6					6																	6			
7					7																	7			
8					8																	8			
9					9																	9			
10					10																	10			
11					11																	11			
12					12																	12			
13					13																	13			
14					14																	14			
15					15																	15			
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19					19																	19			
20					20																	20			
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31					31																	31			
32					32																	32			
33					33																	33			
34					34																	34			
35					35																	35			
36					36																	36			
37					37																	37			
38					38																	38			
39					39																	39			
40					40																	40			
41					41																	41			

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
 (BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)
 DETAILED ESTIMATE OF EXPENDITURES BUDGET AS SUBMITTED AND APPROVED

DEPT. of Finance

DEPT. PAGE NO. 20

BUR. of Weights & Measures
G-16-A

DIV.

FUNCTION NUMBER 2000

BUR. PAGE NO. 2

BUDGET PAGE NO. 113

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1956	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	NO.	TOTALS
1	5 60					1	.205 Blueprints & Photostats						1
2	260 16	89 85	53 97	48 20	150	2	.235 Gasoline & Oil		150				2
3	60 45	109 94	7 25		25	3	.250 Office Supplies		25				3
4		16 92				4	.255 Tires & Tubes						4
5	14 87	4 75				5	.260 Small Tools						5
6	9 41	3 01				6	.295 Other Commodities						6
7						7							7
8		46 25				8	.310 Carfare & Transportation						8
9	935 90	926 94	359 45			9	.315 Mileage - Private Autos						9
10	79 84					10	.322 Equipment Hire - City Depts						10
11	85					11	.355 Telephone Tolls						11
12	43 45	221 10	16 25			12	.375 Printing, Binding & Stationery						12
13						13							13
14	5 75					14	.420 Building Repairs						14
15	141 83	110 49			100	15	.430 Equipment Repairs		100				15
16	747 92	276 76	21 94	20 54	50	16	.450 Motor Vehicle Repairs		50				16
17						17							17
18	2306 03	1806 01	458 86	68 74	325	18	TOTAL Operation & Maintenance		325				325
19						19							19
20						20							20
21	805 95					21	.720 Equipment						21
22						22	1 Sedan Delivery	Req 1/24 #1 1341 02					1350
23						23							23
24						24							24
25						25							25
26						26							26
27						27							27
28						28							28
29						29							29
30						30							30
31						31							31
32						32							32
33						33							33
34						34							34
35						35	SUMMARY						35
36	10618 88	8208 44	4352 93	2141 48	4490 20	36	.110 Salaries & Wages		4490 20				4659 20
37	2306 03	1806 01	458 86	68 74	325	37	Operation & Maintenance		325				325
38	805 95					38	.720 Equipment						1350
39						39							39
40	13730 86	10014 45	4811 79	2210 22	4815 20	40	TOTAL		4815 20				6334 20
41						41							41

DETAILED ESTIMATE OF EXPENDITURES

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Finance

PERSONAL SERVICE

DEPT. PAGE NO. 21

BUR. Public Auditorium Fund DIV. G-16-B

FUNCTION NUMBER 4300

BUR. PAGE NO. 1

BUDGET PAGE NO. 114

HISTORICAL DATA								ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956-1957 DEPARTMENTAL BUDGET REQUESTS												FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957					
1952-1953		1953-1954		1954-1955		1955-1956		NO. OF POS. TION	TITLE OF POSITION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS. TION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT				
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE																		
1	1 449	1 222 50	1 222 50	1 240	1	1 Auditorium Manager					26 240	6240			1				26 249 30✓	6481 80					
2					2																				
3	1 300	1 138 50	1 138 50	1 144 50	3	1 Senior Stenographer Clerk					26 144 50	3757			1				26 150 50✓	3913					
4					4																				
5	1 327	1 151	1 151	1 169 90	5	1 Building Maintenance Supervisor					26 169 90	4417 40			1				26 177 30✓	4609 80					
6					6																				
7	2 340	2 163 40	1 163 40	1 169 90	7	2 Operating Engineers					26 169 90	8834 80			2				26 184 70✓	9604 40					
8					8																				
9	2 255	3 117 70	3 117 70	3 122 40	9	3 Custodial Workers					26 122 40	9547 20	Ord 104463	✓	3				26 127 ^{132.50} ✓	9906					
10	1 245				10	Custodial Worker																			
11					11																				
12	1 340	1 157	1 157	1 177 30	12	1 Stage Manager					26 177 30	4609 80			1				26 184 70✓	4802 20					
13					13																				
14	1 340				14	Assistant Stage Manager																			
15					15																				
16		500	1000	1000	16	Overtime						1000								1000					
17					17																				
18	7.00 per show	1	1		18	1 Head Usher				8.00 per show		7000							8.00 per show						
19	3.50 to 4.00 per show				19	Ushers				4.00 to 4.50 per show)									4.00 to 4.50 per show✓	7000					
20					20																				
21	8.50 per show				21	Ticket Sellers				9.50 per show		400							9.50 per show✓	400					
22					22																				
23	7.00 to 8.00 per show				23	Ticket Takers				7.00 to 8.00 per show		2500							7.00 to 8.00 per show✓	2500					
24					24																				
25	2.25 to 3.50 per hour or				25	Stage Hands				3.00 to 4.00 per hr or									3.00 to 4.00 per hr. or✓						
26	16.00 per 8 hr shift				26					18.00 - 8 hr shift		4500							18.00 per 8 hr. shift✓	4500					
27					27	Front Light Operator				12.00 per show		60							12.00 per show✓	60					
28					28																				
29	10	10	10	10	29	10 TOTAL 110						52866 20			10✓					54777 20					
30					30																				
31					31																				
32					32																				
33					33																				
34					34																				
35					35																				
36					36																				
37					37																				
38					38																				
39					39																				
40					40																				
41					41																				

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)
DETAILED ESTIMATE OF EXPENDITURES **BUDGET AS SUBMITTED AND APPROVED**

DEPT. of Finance
BUR. Public Auditorium Fund
G-16-A

DEPT. PAGE NO. 22

BUR. PAGE NO. 2

BUDGET PAGE NO. 115

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS										FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953		1953-1954		1954-1955		6 MONTHS 1955-1956		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	NO.	TOTALS		
1	10							250	250	1 .205	Blueprints & Photostats						1		
2	551 30	332 76	472 62	129 57		600	600	2 .215	Cleaning & Disinfecting				600				2		
3	26 37	111 97				50	50	3 .235	Oil & Grease				50				3		
4	850 65	898 79	217 63	450 89		900	900	4 .240	Household & Institutional				900				4		
5	1 59	32 20	14 25	84		25	25	5 .245	Medical & Surgical				25				5		
6	107 06	44 56	67 86	23 14		100	100	6 .250	Office Supplies				100				6		
7	9 07		13	1 76		100	100	7 .260	Small Tools				100				7		
8								8									8		
9								9 .295	Other Commodities								9		
10								10	Stage Supplies - Sand Bags		100						10		
11								11	Garbage Cans								11		
12								12	Salt, Etc.		60						12		
13								13	Demolition								13		
14	638 05	21 73	248 16	195 66		180	180	14	TOTAL .295				160				14		
15								15									15		
16	2543 39	2839 40	3019 09	691 38		3000	3000	16 .330	Fuel & Heat				3000				16		
17	5638 81	4767 44	5220 22	1451 52		6000	6000	17 .335	Building Lighting				6000				17		
18	307 37	377 40	410 52	324 78		425	425	18 .355	Telephone				425				18		
19	27 95	19 10	19 86	4 98		50	50	19 .370	Postage				50				19		
20								20									20		
21	689 13	1012 06	1668 80	713 90		1500	1500	21 .375	Printing, Binding & Stationery-Tickets				1500				21		
22								22									22		
23	10 88		19 72	4 31				23 .380	Advertising								23		
24	192	192	192	96		192	192	24 .385	Sanitary - Garbage				192				24		
25	54 03	35 17	47 45	31 26		60	60	25 .387	Sewer Users Charge				60				25		
26	165 02	180 46	165 18	129 75		200	200	26 .390	Water				200				26		
27	439 50	400	400	200		400	400	27 .399	Other Services - Organ Caretaker				400				27		
28								28									28		
29								29 .420	Building Repairs								29		
30								30	Re-rig Smoke Louvers		200						30		
31								31	Refloor 1/2 Orchestra Pit		100						31		
32								32	Overhaul Dimmer & Switches		200						32		
33								33	Metal Stage & Rostrum		665						33		
34								34	Cable & Lash Line		300						34		
35								35	Lumber & Materials		400						35		
36								36	Paints & Materials		250						36		
37								37									37		
38	253 09	4741 23	2886 96	247 39		1250	1250	38	TOTAL .420				2115				38		
39								39									39		
40								40									40		
41								41									41		

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957

(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Finance

DEPT. PAGE NO. 23

BUR. Public Auditorium Fund

DIV.

FUNCTION
NUMBER 6300

BUR. PAGE NO. 3

BUDGET PAGE NO. 116

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS					FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957					AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS		INCREASE	DECREASE	No.	TOTALS
							1	.430 Equipment Repairs							1
							2	Repair Boiler Settings	250						2
							3	Repair Leak in Steam Line 2nd	75						3
							4	Repair Toilets - Mkt. St.	100						4
							5	Other General Repairs	850						5
							6								6
89 20	899 05	136 54	123 57		750	750	7	TOTAL .430		1275					7
							8								8
		299 69	923 86		50	50	9	.490 Other Repairs - Sludge out Boiler		181 50					9
							10								10
174 46	956 16	1097 31	446 14		1250	1250	11	.607 Social Security Tax		1250					11
1787 68	1787 68	1787 68	705 80		1787 68	1787 68	12	.608 Emps. Retirement - Prior Service		1787 68					12
2091 56	864 04	838 72	350 68		1000	1000	13	.609 Emps. Retirement - Current Service		1000					13
	1028 76				500	500	14	.625 Premium on Fire Insurance		1500					14
511 05	618 48	573 28	171 53		600	600	15	.630 State Ind. Accident Insurance		600					15
							16								16
45 53	1654 08	551 86	453 38		150	150	17	.640 Liability & Robbery Insurance		2350					17
		60					18	.650 Indemnities							18
100	385	100	1571				19	.665 Refunds							19
		165	90		210	210	20	.670 Pest Control		210					20
6	10	8	10		5	5	21	.690 Other Charges		5					21
							22								22
17320 74	24209 52	50370 71	9543 09		21584 68	21584 68	23	TOTAL Operation & Maintenance		26036 18					23
							24								24
							25								25
	127 46	95 84	206 87		132	894	26	.720 Equipment							26
							27								27
					5000	4238	28	Emergency & Unforeseen		5000					28
							29								29
							30								30
							31								31
							32								32
							33								33
							34								34
							35	SUMMARY							35
60374 65	52726 06	55390 27	24859 40		50678 40	50678 40	36	.110 Salaries & Wages		52866 20					36
17320 74	24209 52	50370 71	9543 09		21584 68	21584 68	37	Operation & Maintenance		26036 18					37
	127 46	95 84	206 87		132	894	38	.720 Equipment							38
					5000	4238	39	Emergency & Unforeseen		5000					39
							40								40
77695 39	77063 04	105856 82	34609 36		77395 08	77395 08	41	TOTAL		83902 38					41

DETAILED ESTIMATE OF EXPENDITURES

(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Finance

PERSONAL SERVICE

DEPT. PAGE NO. 24

BUR. Assessment Collection Fund DIV. G-18-B

FUNCTION NUMBER 6400

BUR. PAGE NO. 1

BUDGET PAGE NO. 117

HISTORICAL DATA								ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956-1957 DEPARTMENTAL BUDGET REQUESTS										FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957					
1952-1953		1953-1954		1954-1955		1955-1956		NO. OF POS- TION	TITLE OF POSITION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS- TION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT		
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE																
1	1 300			1 144 50		1 150 50		1	1 Clerk II				26 150 50	1956 50	½ to City Treas.	1			26 157	2041			
2								2															
3	1 277		1 138 50					3	Account Clerk														
4								4															
5	1 200		1 92 40					5	Legal Stenographer														
6								6															
7	3		2		1		1	7	1 TOTAL .110					1956 50		1				2041			
8								8															
9								9															
10								10	.190 Other Fees & Services														
11					14000		14000	11	Multnomah County Commissions Etc.					14000						14000			
12								12															
13								13	TOTAL .110 & .190					15956 50						16041			
14								14															
15								15															
16								16															
17								17															
18								18															
19								19															
20								20															
21								21															
22								22															
23								23															
24								24															
25								25															
26								26															
27								27															
28								28															
29								29															
30								30															
31								31															
32								32															
33								33															
34								34															
35								35															
36								36															
37								37															
38								38															
39								39															
40								40															
41								41															

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)
DETAILED ESTIMATE OF EXPENDITURES **BUDGET AS SUBMITTED AND APPROVED**

DEPT. of Finance

DEPT. PAGE NO. 25

BUR. Assessment Collection Fund DIV. _____

FUNCTION NUMBER 6400

BUR. PAGE NO. 2

BUDGET PAGE NO. 118

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	NO.	TOTALS
1 115 15						1 .315	Mileage--Private Autos						1
2				150	150	2 .399	Other Services		150				2
3						3							3
4 443 88	390 42	247 80	182 02	300	300	4 .490	Other Repairs		300				4
5						5							5
6 10 40	26 73	37 54	18 53	70	70	6 .607	Social Security Tax		70				6
7 794 59	794 59	794 59	313 70	794 59	794 59	7 .608	Emps. Retirement - Prior Service		794 59				7
8 151 37	28 03	50 39	22 52	75	75	8 .609	Emps. Retirement - Current Service		75				8
9	5	5		40	40	9 .625	Fire Insurance Premiums		40				9
10	18 01	19 44	6 44	50	50	10 .630	State Industrial Accident Ins.		50				10
11						11							11
12				50	50	12 .635	Surety Bonds		50				12
13 11 73	8 10	8 10	8 10	10	10	13 .640	Other Insurance		10				13
14 477 12 94	4758 83	7397 18	2096 82	25000	25000	14 .659	Liens - Principal		25000				14
15 3972 21	492 59	2183 35	173 96	10000	10000	15 .660	Interest on Liens		5000				15
16 91 01	12 15	5 18		250	250	16 .665	Refunds		250				16
17						17							17
18				250	250	18 .685	Taxes on City owned property rented or leased to others		250				18
19						19							19
20						20							20
21 326 97				250	250	21 .690	Other Charges-Weed & Tree Cutting		250				21
22						22	<i>Contribution to Gen. Fd</i>						22
23 53630 25	6534 45	10748 57	2822 09	37289 59	37289 59	23	TOTAL Operation & Maintenance		32289 59				23
24						24							24
25						25							25
26						26							26
27						27							27
28						28							28
29						29							29
30						30							30
31						31							31
32						32							32
33						33							33
34						34							34
35						35	SUMMARY						35
36 5473 50	1831 94	1878 50	933 10	1956 50	1956 50	36 .110	Salaries & Wages		1956 50				36
37 11287 58	14840 25	10895 63	3602 24	14000	14000	37 .190	Other Fees & Services		14000				37
38 53630 25	6534 45	10748 57	2822 09	37289 59	37289 59	38	Operation & Maintenance		32289 59				38
39						39							39
40 70391 33	23206 64	23522 70	7357 43	53246 09	53246 09	40	TOTAL		48246 09				40
41						41							41

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)
DETAILED ESTIMATE OF EXPENDITURES **BUDGET AS SUBMITTED AND APPROVED**

DEPT. of Finance

DEPT. PAGE NO. 26

BUR. Summary
G-16-A

DIV. All

FUNCTION
NUMBER

BUR. PAGE NO. 1

BUDGET PAGE NO. 119

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS						FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957						AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPEN- DITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953		1953-1954		1954-1955		6 MONTHS 1955-1956		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	NO.	TOTALS
1										1	.110 Salaries & Wages						
2	32660 18	43355 35	45141 82	18809 12	46353 50	46353 50	2	700	Office of Commissioner			46364 60					54370 60
3	118523 46	121038 32	108651 81	51305 36	113050 60	112875 60	3	1000	Bureau of Licenses			108977 90					113241 90
4	16776 16	17951 36	18148 71	9019 58	18977 40	18977 40	4	1100	Bureau of Purchases			18977 40					26873 60
5	12077 59	12839 04	13162 92	6926 64	14703	14703	5	1300	Stores Expense			14693 40					15517 50
6	33717 35	32039 09	32417 64	15238 82	34017 10	34017 10	6	1400	Office of City Treasurer			33429 50					34723
7	21133 75	28993 64	29380 53	16226 02	34420 70	34420 70	7	1500	Bureau of Property Control			35220 60					37135 20
8	72803 15	78893 26	83346 13	41035 31	88059 40	88059 40	8	1700	Bureau of City Hall			87803 80					94316 80
9	10618 88	8208 44	4352 93	2141 48	4490 20	4490 20	9	2000	Bureau of Weights & Measures			4490 20					4659 20
10							10										
11	318310 52	343318 50	334602 49	160702 33	354071 90	353896 90	11		TOTAL .110			349957 40					380837 80
12							12										
13							13		.190 Other Fees & Services								
14			500				14	700	Office of Commissioner								
15							15	1500	Bureau of Property Control			4000					4000
16							16										
17			500				17		TOTAL .190			4000					4000
18							18										
19							19		Operation & Maintenance								
20	3863 07	2539 34	7873 28	2677 83	3430 50	7212 65	20	700	Office of Commissioner			3757					3750
21	13783 09	12832 06	11332 71	4289 24	12330	12330	21	1000	Bureau of Licenses			11865					11865
22	1397 15	1545 52	1243 60	571 51	1135	1135	22	1100	Bureau of Purchases			1180					1080
23	1544 24	1503 48	1334 62	881 56	1350	1350	23	1300	Stores Expense			1300					1175
24	30684 55	32532 59	33201 07	26303 40	38011 90	38011 90	24	1400	Office of City Treasurer			41415 90					39415 90
25	43829 71	59251 65	41381 29	2509 86	59785	59785	25	1500	Bureau of Property Control			57190					57190
26	21603 83	18733 49	23109 47	10468 50	19962	19962	26	1700	Bureau of City Hall			19627					19627
27	2306 03	1806 01	458 86	68 74	325	325	27	2000	Bureau of Weights & Measures			325					325
28							28										
29	119011 67	130744 14	119934 90	47770 64	136329 40	140111 55	29		TOTAL Operation & Maintenance			136659 90					134427 90
30							30										
31							31										
32							32										
33							33										
34							34										
35							35										
36							36										
37							37										
38							38										
39							39										
40							40										
41							41										

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957

DETAILED ESTIMATE OF EXPENDITURES

(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Finance

DEPT. PAGE NO. 27

BUR. Summary
G-16-A

DIV. All

FUNCTION
NUMBER

BUR. PAGE NO. 2

BUDGET PAGE NO. 120

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS								FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953		1953-1954		1954-1955		6 MONTHS 1955-1956		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
1										1	.720 Equipment						
2	230	45	676	2903	38					2	700 Office of Commissioner		90				710
3	35		460	81	1445	98	413	475	590	3	1000 Bureau of Licenses		500				500
4					165					4	1100 Bureau of Purchases						
5	85							1800	1800	5	1300 Stores Expense						
6			3719	50						6	1400 Office of City Treasurer						
7	8134	90	66	50	121	12	474	59	550	7	1500 Bureau of Property Control		355	75			355 75
8	135	24	166	90	504	22	145		260	8	1700 Bureau of City Hall		61				61
9	805	95								9	2000 Bureau of Weights & Measures						1350
10										10							
11	9426	54	5089	71	5139	70	1032	59	3085	11	TOTAL .720		1006	75			2976 75
12										12							
13										13	.740 Additions & Betterments						
14	150				300					14	1700 Bureau of City Hall		1500				1500
15										15							
16										16							
17										17							
18										18							
19										19							
20										20							
21										21							
22										22							
23										23							
24										24							
25										25	SUMMARY						
26	318310	52	343318	50	334602	49	160702	33	354071	90	26 .110 Salaries & Wages		349957	40			380837 80
27					500				4000	4000	27 .190 Other Fees & Services		4000				4000
28	119011	67	1307144	14	119934	90	47770	64	136329	40	28 Operation & Maintenance		136659	90			134427 90
29	9426	54	5089	71	5139	70	1032	59	3085	3143	29 .720 Equipment		1006	75			2976 75
30	150				300					30	.740 Additions & Betterments		1500				1500
31										31							
32	446898	73	479152	35	460477	09	209505	56	497486	30	32 TOTAL Department of Finance		493124	05			523742 45
33										33							
34										34							
35										35							
36										36							
37										37							
38										38							
39										39							
40										40							
41										41							

DETAILED ESTIMATE OF EXPENDITURES

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Affairs

PERSONAL SERVICE

DEPT. PAGE NO. 1

BUR. Office of Commissioner DIV. _____

FUNCTION NUMBER 1600

BUR. PAGE NO. 1

BUDGET PAGE NO. 121

HISTORICAL DATA								ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956-1957 DEPARTMENTAL BUDGET REQUESTS								FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957					
1952-1953		1953-1954		1954-1955		1955-1956		NO. OF POS. TION	TITLE OF POSITION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS. TION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE														
1	1 840	1 387 70	1 387 70	1 387 70	1	1	Commissioner of Public Affairs					26 387 70	10080 20		1				26 387 70 ^x	10080 20	
2					2																
3	1 416	1 230 80	1 230 80	1 240	3	1	Administrative Assistant					26 240	6240		1				26 249 30 ^x	6481 80	
4					4																
5	1 326	1 157	1 157	1 163 40	5	1	Administrative Secretary					26 163 40	4248 40		1				26 169 90 ^x	4417 40	
6					6																
7	3	3	3	3	7	3	TOTAL .110						20568 60		3					20979 40	
8					8																
9					9																
10					10																
11					11																
12					12																
13					13																
14					14																
15					15																
16					16																
17					17																
18					18																
19					19																
20					20																
21					21																
22					22																
23					23																
24					24																
25					25																
26					26																
27					27																
28					28																
29					29																
30					30																
31					31																
32					32																
33					33																
34					34																
35					35																
36					36																
37					37																
38					38																
39					39																
40					40																
41					41																

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)
DETAILED ESTIMATE OF EXPENDITURES **BUDGET AS SUBMITTED AND APPROVED**

DEPT. of Public Affairs
BUR. Office of Commissioner DIV. _____
G-16-A

FUNCTION
NUMBER 1600

DEPT. PAGE NO. 2

BUR. PAGE NO. 2

BUDGET PAGE NO. 122

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS					FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
	4 20	3 60					1	.235 Gasoline & Oil						1
			2 49				2	.240 Household & Institutional						2
151 11	122 18	49 78	54 95	150	150		3	.250 Office Supplies		150				3
47 89	8 23						4	.295 Other Commodities						4
							5							5
	375						6	.310 Carfare & Transportation						6
1 42	9 25	7 83					7	.350 Telegraph & Cable Service		10				7
11 10	14 45	16 45	30 05	10	10		8	.355 Telephone Tolls		30				8
185 20	1 05	88 70		100	100		9	.375 Printing, Binding & Stationery		100				9
			3				10	.399 Other Services		3				10
							11							11
32 75	15	14	7 50	15	15		12	.430 Equipment Repairs		15				12
	6 80	6 50					13	.450 Motor Vehicle Repairs						13
							14							14
	8	8	8				15	.620 Dues & Memberships		8				15
							16							16
429 47	564 16	194 86	105 99	275	275		17	TOTAL Operation & Maintenance		316				17
							18							18
							19							19
							20	.720 Equipment						20
							21	Electric Typewriter	460					21
							22	Typewriter Stand	50					22
							23	1 4 Dr. Sedan Less: Turn In						23
	3191 52		20		20		24	TOTAL .720		510				24
							25							25
							26							26
							27							27
							28							28
							29							29
							30							30
							31							31
							32							32
							33							33
							34							34
							35	SUMMARY						35
15355 81	20162 25	20240 55	9809 64	20568 60	20568 60		36	.110 Salaries & Wages		20568 60				36
429 47	564 16	194 86	105 99	275	275		37	Operation & Maintenance		316				37
	3191 52		20		20		38	.720 Equipment		510				38
							39							39
15785 28	23917 93	20435 41	9935 63	20843 60	20863 60		40	TOTAL		21394 60				40
							41							41

DETAILED ESTIMATE OF EXPENDITURES

(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Affairs

PERSONAL SERVICE

DEPT. PAGE NO. 3

BUR. of Fire
G.16-B

DIV. Executive & Clerical

FUNCTION
NUMBER: 815

BUR. PAGE NO. 1

BUDGET PAGE NO. 123

HISTORICAL DATA								ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956-1957 DEPARTMENTAL BUDGET REQUESTS										FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957					
1952-1953		1953-1954		1954-1955		1955-1956		NO. OF POS- ITION	TITLE OF POSITION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS- ITION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT		
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE																
1	1	448	1	230 80	1	238 80	1	240	1	Chief Clerk			26	240	6240		1		26	249 30	6481 80		
2							2																
3	1	300	1	150 50	1	138 50	1	157	3	Account Clerk			26	157	4082		1		26	163 40	4248 40		
4							4																
5	1	300	1	138 50	1	138 50	1	150 50	5	Senior Stenographer Clerk			26	150 50	3913		1		26	156 50	4069		
6	1	300	1	138 50	1	138 50	1	144 50	6	Senior Stenographer Clerk			26	144 50	3757		1		26	150 50	3913		
7	1	275	1	120	1	130 20	1	133 40	7	Senior Stenographer Clerk	24	133 40	2	144 50	3490 60		1	24	138 50	2	150 50	3625	
8							8																
9	5		5		5		5		9	5 TOTAL .110					21482 60		5				22337 20		
10							10																
11							11																
12							12																
13							13																
14							14																
15							15																
16							16																
17							17																
18							18																
19							19																
20							20																
21							21																
22							22																
23							23																
24							24																
25							25																
26							26																
27							27																
28							28																
29							29																
30							30																
31							31																
32							32																
33							33																
34							34																
35							35																
36							36																
37							37																
38							38																
39							39																
40							40																
41							41																

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)
DETAILED ESTIMATE OF EXPENDITURES BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Affairs

DEPT. PAGE NO. 1

BUR. of Fire DIV. Executive & Clerical

FUNCTION
NUMBER 815

BUR. PAGE NO. 2

BUDGET PAGE NO. 124

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS					FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957					AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS		INCREASE	DECREASE	No.	TOTALS
	7 70						1	.215 Cleaning & Disinfecting							1
							2								2
							3	.250 Office Supplies							3
							4	350 Pkgs. Mimeo Bond	245						4
							5	Mimeograph Ink	40						5
							6	Black & Red Ink	25						6
							7	36 Boxes Stencils	115						7
							8	Scratch Pads (all sizes)	40						8
							9	Hard Finish & Pencil Carbon Paper	45						9
							10	24 Typewriter Ribbons	24						10
							11	4 Gr. Pencils	32						11
							12	5 Doz. Pens with Chains	60						12
							13	Miscellaneous Stationery	24						13
							14								14
1050 09	723 21	755 88	262 84		575	575	15	TOTAL .250		650					15
	2 25						16								16
							17	.295 Other Commodities							17
	2 34						18								18
							19	.350 Telegraph & Messenger							19
14 80	18 60	11 80	12 45		20	20	20	.355 Telephone		20					20
							21								21
							22	.375 Printing, Binding & Stationery							22
							23	3000 Stamped Envelopes (Large)	175						23
							24	3000 Stamped Envelopes (Small)	175						24
							25	Envelopes - All Sizes	75						25
							26	2500 Company Payrolls	125						26
							27	3000 Mimeograph Letterheads	55						27
							28	10 Reams Inter Bur. Letterheads	55						28
							29	Stores & Shop Req. & Tally Books	100						29
							30	150 Fire Permit Books	125						30
							31	2 Pkgs. Personnel Action	20						31
							32	Miscellaneous Forms	20						32
							33								33
1462 50	823 85	772 70	47 50		810	810	34	TOTAL .375		925					34
							35								35
138 19	143 49	16 14	35 60		100	100	36	.430 Repairs to Mimeograph, Adding Machine & Typewriters		100					36
							37								37
							38								38
		6					39	.635 Notarial Commission							39
							40								40
2665 58	1721 44	1562 52	358 39		1505	1505	41	TOTAL Operation & Maintenance		1695					41

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Affairs

BUR. of Fire DIV. Executive & Clerical FUNCTION NUMBER 815

DEPT. PAGE NO. 5

BUR. PAGE NO. 3

BUDGET PAGE NO. 125

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3½ YEARS					FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
			640		580	580	1	.720 Equipment						
							2							
							3							
							4							
							5							
							6							
							7							
							8							
							9							
							10							
							11							
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							28							
							29							
							30							
							31							
							32							
							33							
							34							
							35	SUMMARY						
	18855 80	20108 08	20060 33	9925 87	21494 40	21494 40	36	.110 Salaries & Pages		21482 60				22337 20
	2665 58	1721 44	1562 52	358 39	1505	1505	37	Operation & Maintenance		1695				1695
				640	580	580	38	.720 Equipment						
							39							
	21521 38	21829 52	21622 85	10924 26	23579 40	23579 40	40	TOTAL		23177 60				24032 20
							41							

DETAILED ESTIMATE OF EXPENDITURES

(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Affairs

PERSONAL SERVICE

DEPT. PAGE NO. 6

BUR. of Fire
G-16-B

DIV. Fire Alarm & Telegraph

FUNCTION
NUMBER 820

BUR. PAGE NO. 4

BUDGET PAGE NO. 126

HISTORICAL DATA								ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956-1957 DEPARTMENTAL BUDGET REQUESTS										FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957					
1952-1953		1953-1954		1954-1955		1955-1956		NO. OF POS.	TITLE OF POSITION	STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS.	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT		
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE																
1	1 384	1 199 50	1 199 50	1 206 80	1	1	Fire Alarm Operator (Chief)					26 206 80	5376 80		1				26 214 20	5569 20			
2					2																		
3	4 368	7 184 70	8 184 70	8 192	3	10	Fire Alarm Operators					26 192	49920		10				26 199 40	51844			
4		2 175 40	1 184 70	1 192	4		Fire Alarm Operator																
5		1 166 20	1 177 70	1 184 70	5		Fire Alarm Operator																
6					6																		
7	6 326				7		Fire Fighters																
8					8																		
9					9		Vacation Relief 168 Days					12 177 30	2127 60						12 184 70	2216 40			
10					10																		
11	11	11	11	11	11	11	TOTAL .110	11					57424 40		11					59629 60			
12					12																		
13					13																		
14					14																		
15					15																		
16					16																		
17					17																		
18					18																		
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37					37																		
38					38																		
39					39																		
40					40																		
41					41																		

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
 (BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)
 DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Affairs

DEPT. PAGE NO. 7

BUR. of Fire

BUR. PAGE NO. 5

DIV. Fire Alarm & Telegraph

FUNCTION 320

BUDGET PAGE NO. 127

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	NO.	TOTALS
1 52 09	24 44	16 86	11	50	50	1 .205	Blueprints & Photostats		50				50
2 9 65	8 10	18 90		10	10	2 .210	Agricultural Supplies		10				10
3 99 99	112 64	142 10	67 18	100	100	3 .215	Cleaning & Disinfecting		100				100
						4							
						5 .235	Gasoline & Oil						
						6	3000 Gals. Gasoline .225 Gal.	675					
						7	Lubricating Oil	35					
						8	Anti Freeze & Grease	10					
						9							
10 815 37	800 88	720 83	327 86	742 95	742 95	10	TOTAL .235		720				720
						11							
12 7 18	8 20	32 45	24 53			12 .240	Household & Institutional						
13 12	140 82	192 93	51 68	75	75	13 .250	Miscellaneous Stationery		75				75
						14							
						15 .255	Tires & Tubes						
						16	6 6.00 x 16 Tires & Tubes	84					
						17	4 7.50 x 20 Tires & Tubes	104					
						18							
19 54 24	178 95	84 46	165 12	84	84	19	TOTAL .255		188				188
20						20							
21 99 19	152 94	139	106 08	100	100	21 .260	Small Tools - Linemen, Etc.		100				100
						22							
						23 .295	Other Commodities						
						24	10 Storage Batteries \$15 Ea.	150					
						25	10 Tungar Tubes \$4.50 Ea.	45					
						26	Electric Lamps - All Sizes	60					
						27	Solder	20					
						28	Tape	50					
						29	Presto Refills	10					
						30	Ropes - All sizes	50					
						31	Miscellaneous Supplies	15					
						32							
33 362 27	465 61	512 27	118 10	385	385	33	TOTAL .295		400				400
						34							
		60				35 .310	Transportation						
36 5	5	5	5	5	5	36 .325	Rent - Cable on Steel Bridge		5				5
						37							
						38 .330	Fuel & Heat						
						39	1800 Gals. Fuel Oil .116 Gal	208 80					
						40	Gas for Heating Warehouse	600					
						41							
41 287 30	194 14	496 89	208 14	1008 80	1008 80		TOTAL .330		808 80				808 80

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)
DETAILED ESTIMATE OF EXPENDITURES BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Affairs

DEPT. PAGE NO. 8

BUR. of Fire

DIV. Fire Alarm & Telegraph

FUNCTION NUMBER 820

BUR. PAGE NO. 6

BUDGET PAGE NO. 128

G-16-A				HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3/4 YEARS				FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953		1953-1954		1954-1955		6 MONTHS 1955-1956		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
1	1851 75	11 75	12 90	257 50	225	225			1	.375	Printing, Binding & Stationery						1
2	19 07								2	.399	Other Charges						2
3									3								3
4	24 73	15 63	78 37	1					4	.420	Maintenance & Repair Bldgs.						4
5									5								5
6									6	.430	Equipment Repairs						6
7									7		Repair Fire Alarm Equipment &						7
8									8		System (Labor Muns. Shop)	12500					8
9									9		Electrical Supplies & Parts	4800					9
10									10		400 Fire Alarm Box Doors \$5 Ea.	2000					10
11									11		Electric Ranges & Motor Repairs	100					11
12									12		Miscellaneous Muns. Shop	250					12
13									13		40 Nite Watch Relays \$60 Ea.	2400					13
14									14								14
15	13068 05	17871 89	17537 89	8541 93	20000	20000			15		TOTAL .430		22050				20550
16									16								16
17				4 14					17	.450	Repairs to Motor Vehicles						17
18									18								18
19	4			4					19	.690	Other Charges						19
20									20								20
21	16771 88	19990 99	20058 99	9885 42	22785 75	22785 75			21		TOTAL Operation & Maintenance		24506 80				23006 80
22									22								22
23									23								23
24									24	.720	Equipment						24
25									25		25 Punch Registers \$80 Ea.	2000				10 800	25
26									26		1 Recorder for Fire Alarm Office	550				1 550	26
27									27		Miscellaneous	25				25	27
28									28								28
29	45 08	3750	4910 47	2924 56	4420	4381 96			29		TOTAL .720		2575				1375
30									30								30
31	23564 76	7471 55							31	.740	Additions & Betterments						31
32									32	.760	Buildings & Other Structures						32
33				44938 86					33	.780	Purchase of Land						33
34	115								34								34
35									35								35
36									36								36
37									37								37
38									38								38
39									39								39
40									40								40
41									41								41

Req 8/13 #4302 \$381-

Line Req 8/12 #4307 \$780

T.M. #142

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)
DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Affairs

DEPT. PAGE NO. 9

BUR. of Fire

DIV. Fire Alarm & Telegraph

FUNCTION NUMBER 820

BUR. PAGE NO. 7

BUDGET PAGE NO. 129

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	NO.	TOTALS
						1							
						2							
						3							
						4							
						5							
						6							
						7							
						8							
						9							
						10							
						11							
						12							
						13							
						14							
						15							
						16							
						17							
						18							
						19							
						20							
						21							
						22							
						23							
						24							
						25							
						26							
						27							
						28							
						29							
						30							
						30	SUMMARY						
	45057 06	49762 59	52339 16	27265 99	57052 10	57052 10	31 .110 Salaries & Wages		57424 40				59629 60
			2056 45				32 .190 Other Fees & Services						
	16771 88	19990 99	20058 99	9885 42	22785 75	22785 75	33 Operation & Maintenance		24506 80				23006 80
	45 08	3750	4910 47	2924 56	4420	4381 96	34 .720 Equipment		2575				1375
	23564 76	7471 55					35 .740 Additions & Betterments						
			44938 86				36 .760 Buildings & Other Structures						
	115						37 .780 Purchase of Land						
							38						
	85553 78	80975 13	124303 93	40075 97	84257 85	84219 81	39 TOTAL		84506 20				84011 40
							40						
							41						

DETAILED ESTIMATE OF EXPENDITURES

BUDGET OF THE CITY OF PORTLAND, OREGON FOR THE FISCAL YEAR 1956-1957
(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Affairs

PERSONAL SERVICE

DEPT. PAGE NO. 10

BUR. of Fire
G.16.B

DIV. Fire Fighting

FUNCTION NUMBER 825

BUR. PAGE NO. 8

BUDGET PAGE NO. 130

HISTORICAL DATA								ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956-1957 DEPARTMENTAL BUDGET REQUESTS										FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957					
1952-1953		1953-1954		1954-1955		1955-1956		NO. OF POS.	TITLE OF POSITION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS.	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT		
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE																
1	1 700	1 369 30	1 369 30	1 369 30	1	1	Fire Chief					26 369 30	9601 80			1			26 378 50	9841	1		
2					2																2		
3	3 560	3 277	4 277	4 286 20	3	4	Assistant Fire Chiefs					26 286 20	29764 80			4			26 295 40	30721 60	3		
4	1 482	1 258 50			4		Assistant Fire Chief														4		
5					5																5		
6	7 464	11 230 80	11 230 80	10 240	6	10	Fire Battalion Chiefs					26 240	621400			10			26 249 30	64818	6		
7	4 432	1 222 80	1 222 80	1 231 40	7	1	Fire Battalion Chief		3 231 40	23 240			6214 20			1	3 240	23 249 30	6453 90	7			
8		1 214 80	1 214 80	1 231 40	8	1	Fire Battalion Chief		21 231 40	5 240			6059 40			1	21 240	5 249 30	6286 50	8			
9				1 222 80	9	1	Fire Battalion Chief		3 222 80	23 231 40			5990 60			1	3 230 80	23 240	6212 40	9			
10					10																10		
11	35 400	38 199 40	35 199 40	33 206 80	11	33	Fire Captains					26 206 80	177434 40			33			26 214 20	183783 60	11		
12	4 370	1 194 40	4 194 40	5 202	12	1	Fire Captain		17 202	9 206 80			5295 20			1			26 214 20	5569 20	12		
13				1 197	13	1	Fire Captain		20 202	6 206 80			5280 80			1			26 214 20	5569 20	13		
14					14	1	Fire Captain		22 202	4 206 80			5271 20			1			26 214 20	5569 20	14		
15					15	1	Fire Captain		23 202	3 206 80			5266 40			1			26 214 20	5569 20	15		
16					16	1	Fire Captain					26 202	5252			1			26 214 20	5569 20	16		
17					17	1	Fire Captain		1 197	25 202			5247			1	1 206 80	25 214 20	5561 80	17			
18					18																18		
19				3 201 30	19	3	Fire Lieutenants					26 201 30	15701 40			3			26 208 70	16278 60	19		
20	103 368	106 184 70	106 184 70	96 192	20	96	Fire Lieutenants					26 192	479232			96			26 199 40	497702 40	20		
21	6 340			6 184 70	21	1	Fire Lieutenant		2 184 70	24 192			4977 40			1	2 192	24 199 40	5169 60	21			
22				1 177 30	22	1	Fire Lieutenant		4 184 70	22 192			4962 80			1	4 192	22 199 40	5154 80	22			
23					23	1	Fire Lieutenant		11 184 70	15 192			4911 70			1	11 192	15 199 40	5103	23			
24					24	1	Fire Lieutenant		18 184 70	8 192			4360 60			1	18 192	8 199 40	5051 20	24			
25					25	2	Fire Lieutenants		22 184 70	4 192			9662 80			2	22 192	4 199 40	10043 20	25			
26					26	1	Fire Lieutenant		5 177 30	21 184 70			4765 20			1	5 184 70	21 192	4955 50	26			
27					27																27		
28	9 368	9 184 70	9 184 70	9 192	28	9	Harbor Pilots					26 192	44928			9			26 199 40	46659 60	28		
29					29																29		
30	9 340	9 168 10	9 168 10	9 174 60	30	9	Fire Fighters					26 174 60	40856 40			9			26 182	42588	30		
31	488 326	489 163 40	485 163 40	474 169 90	31	459	Fire Fighters					26 169 90	2027586 60			459			26 177 30	2115898 20	31		
32				11 157	32	4	Fire Fighters		3 157	23 169 90			17514 80			4	3 163 40	23 177 30	18272 40	32			
33					33	2	Fire Fighters		6 157	20 169 90			8680			2	6 163 40	20 177 30	9052 80	33			
34					34	4	Fire Fighters		8 157	18 169 90			17256 80			4	8 163 40	18 177 30	17994 40	34			
35					35	4	Fire Fighters		11 157	15 169 90			17102			4	11 163 40	15 177 30	17827 60	35			
36					36	1	Fire Fighters		13 157	13 169 90			4249 70			1	13 163 40	13 177 30	4429 10	36			
37					37	6	Fire Fighters		19 157	7 169 90			25033 80			6	19 163 40	7 177 30	26074 20	37			
38					38	2	Fire Fighters		24 157	2 169 90			8215 60			2	24 163 40	2 177 30	8552 40	38			
39					39	1	Fire Fighter		2 144 50	24 157			4057			1	2 150 50	24 163 40	4222 60	39			
40					40	2	Fire Fighters		7 144 50	19 157			7989			2	7 150 50	19 163 40	8316 20	40			
41					41																41		

DETAILED ESTIMATE OF EXPENDITURES

(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Affairs

PERSONAL SERVICE

DEPT. PAGE NO. 11BUR. of Fire
G-16-BDIV. Fire FightingFUNCTION
NUMBER 012BUR. PAGE NO. 9BUDGET PAGE NO. 131

HISTORICAL DATA								ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956-1957 DEPARTMENTAL BUDGET REQUESTS										FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957					
1952-1953		1953-1954		1954-1955		1955-1956		NO. OF POS- ITION	TITLE OF POSITION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS- ITION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT		
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE																
1	1 386	1 184 70	1 184 70	1 192	1	1	Hydrant Maintenance Foreman					26 192	4992			1			26 199 40	5184 40	1		
2					2																2		
3	2 340	3 168 10	3 168 10	3 174 60	3	3	Fire Fighters (Hydrant Maintenance)					26 174 60	13618 80			3			26 182	14196	3		
4	1 340	1 169 90	1 169 90	1 177 30	4	1	Fire Fighter (Plumber)					26 177 30	4609 80			1			26 184 70	4802 20	4		
5					5																5		
6	1 354	1 215 60	1 230 80	1 240	6	1	Fire Master Mechanic					26 240	6240			1			26 249 30	6481 80	6		
7					7																7		
8		1 199 40	1 214 20	1 240	8	1	Fire Mechanical & Safety Instructor					26 240	6240			1			26 249 30	6481 80	8		
9					9																9		
10	4 340	4 169 90	4 169 90	4 176 40	10	4	Fire Fighters (Auto Mechanics)					26 176 40	18345 60			4			26 183 80	19115 20	10		
11					11																11		
12	1 400	1 199 40	1 206 80	1 214 20	12	1	Fire Captain (Aux. F.C.D.)					26 214 20		Chgd. Civil Defense	1				26 222 50	- - -	12		
13	1 482	1 258 50	1 258 50	1 267 70	13	1	Fire Captain					26 267 70		Chgd. Civil Defense	1				26 277	- - -	13		
14					14																14		
15	2 400	1 206 80	1 222 80	1 240	15	1	Fire Lieutenant					26 240		Chgd. Civil Defense	1				26 249 30	- - -	15		
16					16																16		
17	1 400	1 206 80	1 206 80	1 214 20	17	1	Fire Fighter					26 214 20		Chgd. Civil Defense	1				26 222 50	- - -	17		
18					18																18		
19		1 206 80	1 206 80		19		Fire Alarm Operator														19		
20					20																20		
21					21																21		
22					22		Vacation Relief														22		
23					23		661 Fire Fighters (21 Days Each)					144 50	143271 75						150 50	149220 75	23		
24					24		9 Pilots 189 Days					177 30	2393 55						184 70	2494 80	24		
25					25		Sick Leave						20000							4	20000	25	
26					26		200 Hrs. of Typist Services for														26		
27					27		Drill Tower						350		New Part Time Position	200 Hrs. 1.75 Hr. *				350	27		
28					28																28		
29	684	686	682	681	29	681	TOTAL 110						3301682 90			681				3439197 55	29		
30					30																30		
31					31																31		
32					32																32		
33					33																33		
34					34																34		
35					35																35		
36					36																36		
37					37																37		
38					38																38		
39					39																39		
40					40																40		
41					41																41		

BUDGET PAGE NO. 131

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
DETAILED ESTIMATE OF EXPENDITURES (BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957) **BUDGET AS SUBMITTED AND APPROVED**

DEPT. of Public Affairs

DEPT. PAGE NO. 12

BUR. of Fire DIV. Fire Fighting

BUR. PAGE NO. 10

BUDGET PAGE NO. 132

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
						1	.205 Blueprints & Photostats	50					1
						2	Photographs & Films	375					2
						3	Film Negatives & Supplies Drill Tw.	200					3
						4							4
652 32	481 98	504 39	381 62	525	525	5	TOTAL .205		625				5
						6							6
						7	.210 Botanical & Agricultural						7
						8	Fertilizer	225					8
						9	Grass Seed	75					9
						10							10
347 84	408 58	352 87	259 11	250	250	11	Total .210		300				11
						12							12
						13	.215 Cleaning & Disinfecting						13
						14	Soap, Washing Powder, Etc.	850					14
						15	1600 Yds. Toweling	700					15
						16	350 Chamois Skins	670					16
						17	700 Sponges	420					17
						18	200 Brooms - All Sizes	650					18
						19	4000 Pkgs. Toilet Paper	480					19
						20	Paper Towels - Central Station	100					20
						21	250 Brushes - All kinds	350					21
						22	300 Cans Metal & Auto Polish	300					22
						23	Floor Preserver & Wax	600					23
						24	Mops, Buckets & Mop Wringers	325					24
						25	Disinfectants	400					25
						26	Supplies for Drill Tower	275					26
						27	Miscellaneous Other Supplies	100					27
						28							28
6995 96	6147 86	6053 03	3820 53	6000	6000	29	TOTAL .215		6220				29
						30							30
3 10	37 37	55 91	18 75	100	100	31	.220 Educational - Acquisitions &		300				31
						32	Rental of Films - Drill Tower						32
						33							33
40 67		91 65	29 62	25	25	34	.225 Food & Meals - Emergency		25				34
						35	Rations for Stevens Car						35
						36							36
						37	.235 Gasoline & Oil						37
						38	53000 Gals. Gasoline .215 Gal.	11395					38
						39	300 Gals Lub. Oil .68 Gal.	204					39
						40	1500 Gals. Lub. Oil .55 Gal.	825					40
						41	Anti Freeze & Grease	250					41
12060 81	12726 94	11750 54	4368 94	12700	12700		TOTAL .235		12674				

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
DETAILED ESTIMATE OF EXPENDITURES
(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Affairs

DEPT. PAGE NO. 13

BUR. of Fire DIV. Fire Fighting

FUNCTION NUMBER 825

BUR. PAGE NO. 11

BUDGET PAGE NO. 133

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3½ YEARS						FISCAL YEAR 1955-1956				DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953		1953-1954		1954-1955		6 MONTHS 1955-1956		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
1										1	.240 Household & Institutional						
2										2	50 Doz. Bed Sheets \$24.00 Doz	1200					
3										3	6 Doz. Bed Spreads	309					
4										4	25 Doz. Pillow Cases	203					
5										5	5000 Light Globes - All Sizes	750					
6										6	Gaskets & Washers	35					
7										7	60 Hanks Sash Cord	240					
8										8	24 Garbage Cans	139					
9										9	200 Pkgs. Punch Tape	626					
10										10	12 U. S. Flags	81					
11										11	400 Flash Light Cases 1.11 Ea.	444					
12										12	Flashlight Batteries & Globes	200					
13										13	Miscellaneous Other Items	93					
14										14							
15	5652 58	4007 69	4600 04	2076 57		4000	4000			15	TOTAL .240		4325				
16										16							
17	988 52	866 83	1032 11	780 60		800	800			17	.245 Medical & Surgical -		1200				
18										18	Additional Car Added at St. Johns						
19										19							
20										20	.250 Office Supplies						
21										21	10 Reams of Mimeo Paper	150					
22										22	10 Quires of Stencils	35					
23										23	300 Paper Back Note Books	150					
24										24	2 Subscriptions to Fire Engineering	12					
25										25	40 Subscriptions to Firemen	50					
26										26	1 Subscription Nat'l Safty Council	150					
27										27	1 Set of Nat'l Fire Prot. Assoc.						
28										28	Text Books	9 50					
29										29	Fireground Library						
30										30	1 Handbook for Fire Protection						
31										31	N.F.P.A.	10 50					
32										32	3 Volumes of Compiled Under-						
33										33	writers Bulletins	4 50					
34										34	Unspecified Texts for Co.						
35										35	Distribution	250					
36										36	Miscellaneous Supplies	50					
37										37							
38	291 11	400 14	90 92	194 63		305	305			38	TOTAL .250		871 50				
39										39							
40										40							
41										41							

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)
DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Affairs

DEPT. PAGE NO. 14

BUR. of Fire DIV. Fire Fighting

FUNCTION NUMBER 825

BUR. PAGE NO. 12

BUDGET PAGE NO. 134

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
						1 .255	Tires & Tubes						
						2	16 6.00 x 16 Tires & Tubes	208					2
						3	1 10.00 x 20 Tire & Tube	102					3
						4	4 7.50 x 20 Tires & Tubes	208					4
						5	4 9.00 x 20 Tires & Tubes	360					5
						6	4 8.25 x 20 Tires & Tubes	280					6
						7	2 7.60 x 15 Tires & Tubes	44					7
						8	8 6.70 x 15 Tires & Tubes	160					8
						9							9
1575 60	1419 52	1687 93	621 29	1363	1363	10	TOTAL .255		1362				10
						11							11
544	311 48	243 46	158 75	150	150	12 .260	Small Tools		200				12
						13							13
						14 .295	Other Commodities						14
						15	Hydrogen, Oxygen & Acetylene	250					15
						16	500 Ft. Garden Hose	126					16
						17	600 Gas Mask Cannisters 7.00 Ea.	4200					17
						18	50 Gal s. Aero-Foam 5.12 Per Gal.	256					18
						19	Ropes - All Sizes	100					19
						20	Uniform Buttons, Braid, Insignia						20
						21	and Maltese Crosses	150					21
						22	Firemens Badges	100					22
						23	Miscellaneous Other Items	100					23
						24							24
5430 27	5522 53	5561 92	2510 64	5421	5421	25	TOTAL .295		5282				25
						26							26
476 44	125 70	868 50	444 39		645	27 .310	Transportation						27
						28 .325	Rental						28
						29							29
						30 .330	Fuel & Heat						30
						31	300 Units Sawdust 6.00	1800					31
						32	125 Tons Stoker Coal 15.00	1875					32
						33	50000 Gals Fuel Oil .116	5800					33
						34	24 Tons Coke or Briquets	600					34
						35	880 Bbls. Fuel Oil-Central Sta.	2411					35
						36	Gas for Heating	2100					36
						37	200 Gals. Stove Oil	20					37
						38	250 Gals. Kerosene	25					38
						39							39
13606 26	14268 89	16109 26	5437 13	13471	13471	40	TOTAL .330		14631				40
						41							41

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
DETAILED ESTIMATE OF EXPENDITURES

(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Affairs

DEPT. PAGE NO. 15

BUR. of Fire

DIV. Fire Fighting

FUNCTION NUMBER 825

BUR. PAGE NO. 13

BUDGET PAGE NO. 135

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	NO.	TOTALS
26		7 50				1	.360 Hospitalization of Employees						
						2							
						3	.375 Printing, Binding & Stationery						
						4	Company Journals	500					
						5	Miscellaneous Printing Supplies	100					
						6							
456 59	525 22	435 50	603 86	950	950	7	TOTAL .375		600				
						8							
						9	.385 Sanitation						
						10	Laundry, Towels, Bedding, Blankets	6600					
						11	Laundry - Rags	1000					
						12	Garbage Disposal - Inc. Rates	1400					
						13							
8495 95	9291 30	9517 32	4076 50	8800	8800	14	TOTAL .385		9000				
						15							
2 43			2 49			16	.399 Other Services						
						17							
49 87						18	.420 Building Repairs						
22 31	74 19	88 60				19	.430 Equipment Repairs						
22 90	80 43	45 92	1 38			20	.450 Motor Vehicle Repairs						
						21							
37100	35843 50	35655	35183	35650	35650	22	.613 Equipment Allowance-713 Employees		35650				
			12 50			23	.620 2 N.F.P.A. Memberships		25				
17 99	12	10	14			24	.690 Other Charges						
						25							
94860 52	92552 15	94762 37	60996 30	90510	91155	26	TOTAL Operation & Maintenance		93290 50				93290 50
						27							
						28							
						29	.720 Equipment						
						30	8000 Ft. 2 1/2" Hose @2.05	16400	Reg 17/4 # 4532	12160-			16400
						31	2000 Ft. 1 1/2" Hose @1.47	2940	Reg 17/4 # 4531	1840-			2940
						32	200 Ft. 3" Hose @3.20	640	Reg 17/4 # 4533 (43924)	448-	T.M.#157		640
						33	500 Ft. Booster Hose @.75	375	Reg 17/0 # 4480				375
						34	2 Sirens \$115 Ea.	230	Reg 17/0 # 4494	730-			230
						35	1 Cab Top Flasher	85	Reg 17/0 # 4495	75-			85
						36	5 Hydrant Gates \$66 Ea.	330	Reg 17/13 # 4330	360.			330
						37	2 1 1/2" Fog Nozzles	153	Reg 17/18 # 4626	15292			153
						38	2 1" Chemical Nozzles	104	Reg 17/18 # 4626	10560			104
						39	5 Hand Lites \$16 Ea.	80	Reg 17/73 # 4654	80-			80
						40	1 Electric Saw	84 50	Reg 17/20 # 4493	8450			84 50
						41	1 3/4 Ton Chassic with Power Body	2535	Reg 17/24 # 4657	164621			2535

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)
DETAILED ESTIMATE OF EXPENDITURES BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Affairs

DEPT. PAGE NO. 16

BUR. of Fire G-16-A DIV. Fire Fighting

FUNCTION NUMBER 325

BUR. PAGE NO. 14

BUDGET PAGE NO. 336

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS					FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957			AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957			
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS	
							1	720 Equipment Continued							
							2	1 4-Door Sedan-Dist. 1 Bt. Chief	1900	291156			2	2700	
							3	1 Utility Coupe with FM Radio	1950	134104			1	1250	
							4	1 2-Door Sedan - Ass't. Fire M	1800	141930			1	1350	
							5	1 Electric Range Fire Alarm Office	175	147.47 T.M. #146			1	175	
							6	2 Elec. Fl. Polishers Dist. 1 & 5	350	Reg 7/16 #4253 126-110 Reg 8/19 #4305 149-27M143 672350				Disallowed	
							7	10 Bed Springs	350						
							8	1 Dictating Machine-Drill Tower	440	Reg 7/12 #4260 440-			1	440	
							9	2 Thermo Couplings 1400 Ft.							
							10	Copper Wire-Drill Tower	200				2	200	
							11	1 Reading Switch-Drill Tower	175	Reg 10/29 #4471 46525			1	175	
							12	1 Electric Temp. Gauge-Drill Tower	225				1	225	
							13	Freight & Shop Work on Securing							
							14	Training Aides for Drill Tower	350					350	
							15	Miscellaneous Other Equipment	100	See Item Reg 7/26 #4719 120 11 Drill Reg 3/4 #4727 4000				100	
							16								
30695	11	13485	62	23335	69	4933	63	33790	33774	78	31971	50		31271	50
							17	TOTAL 720							
							18								
							19	740 Additions & Betterments							
							20	Septic Tank for F. Boat #3	300					300	
							21	Electric Door Openers 2 Each							
							22	for Eng. #3-7-24	1800					1800	
							23	Kitchen Fans for Eng. #9-11							
							24	31-35	225					225	
							25	Roof Vent Fan for Central Stat.	300	See Page 148					
							26	Range Hood for Eng. #1	100					100	
							27								
							28	TOTAL 740		2775				2425	
							29								
							30								
							31								
							32								
							33								
							34								
							35	SUMMARY							
2840905	90	3076301	93	3145675	25	1580058	79	3277967	10	3277967	10			3439197	55
94860	52	92552	15	94762	37	60996	30	90510	91155					93290	50
30695	11	13485	62	23335	69	4933	63	33790	33774	78				31271	50
								125	125					2425	
2966461	53	3182339	70	3263773	31	1645988	72	3402392	10	3403021	88			3566184	55
							41	TOTAL		3429719	90				

HISTORICAL DATA								ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956-1957 DEPARTMENTAL BUDGET REQUESTS										FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957					
1952-1953		1953-1954		1954-1955		1955-1956		NO. OF POS. TION	TITLE OF POSITION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS. TION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT		
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE																
1	1 464	1 258 50	1 277	1 286 20	1	1	Fire Marshal					26 286 20	7441 20		1				26 295 40	7680 40			
2					2																		
3	1 416	1 229 90	1 229 90	1 238 20	3	1	Assistant Fire Marshal					26 238 20	6193 20		1				26 246 80	6416 80			
4	3 384	1 209 60	1 214 20	1 222 50	4	1	Assistant Fire Marshal					26 222 50	5785		1				26 230 80	6000 80			
5					5																		
6	9 326	14 177 30	14 177 30	14 192	6	14	Fire Inspectors					26 192	69888		14				26 199 40	72581 60			
7		1 168	1 172 70	1 177 30	7	1	Fire Inspector		3 177 30	23 184 70			4780		1	3 184 70	23 192			4970 10			
8					8	1	Fire Inspector		26 177 30				4609 80	New Position						Disallowed			
9					9																		
10	14	18	18	18	10	19	TOTAL 110						98697 20		18					97649 70			
11					11																		
12					12																		
13					13																		
14					14																		
15					15																		
16					16																		
17					17																		
18					18																		
19					19																		
20					20																		
21					21																		
22					22																		
23					23																		
24					24																		
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26					26																		
27					27																		
28					28																		
29					29																		
30					30																		
31					31																		
32					32																		
33					33																		
34					34																		
35					35																		
36					36																		
37					37																		
38					38																		
39					39																		
40					40																		
41					41																		

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS					FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
180 29	184 80	281 59	61 69		200	200	1 .205	Blueprint, Photostat & Photograph		250				250
							2							
436 81	481 56	424 66	261 37		500	500	3 .220	Educational & Recreational -		500				500
							4	Publicity Posters, Badges,						
							5	Educational Films & Misc. Expenses						
							6							
							7 .235	Gasoline & Oil						
							8	8000 Gals. Gasoline .225	1800					
							9	100 Gals Lub Oil .55	55					
							10	Anti-Freeze and Grease	30					
							11							
1449 90	1734 73	1692 78	944 50		1656	1656	12	TOTAL .235		1885				1885
							13							
							14 .250	Office Supplies						
							15	18 Boxes Stencils	60 75					
							16	200 Reams Mimeograph Paper	152					
							17	8 Boxes Carbon Paper	45					
							18	Scratch Pads - All Sizes	32					
							19	Guide Cards	25					
							20	Pencils	18					
							21	Notebooks & Desk Calendars	7 25					
							22	Typewriter Ribbons	20					
							23	File Folders	10					
							24	Pens & Refills	25					
							25	1 City Directory	100					
							26	Miscellaneous Paper	15					
							27	Miscellaneous Other Stationery	40					
							28							
563 32	535 50	468 62	252 20		550	550	29	TOTAL .250		550				550
							30							
							31 .255	Tires & Tubes						
							32	4 7.60 x 15 Tires & Tubes	68					
							33	4 6.70 x 15 Tires & Tubes	56					
							34	8 6.00 x 16 Tires & Tubes	104					
							35							
119	166 59	97 88	47 28		168	168	36	TOTAL .255		228				228
							37							
		1 35					38 .260	Small Tools						
							39							
							40							
							41							

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
						1 .295	Other Commodities						
						2	Flash Lights	20					
						3	Flash Light Batteries & Globes	45					
						4	Miscellaneous Supplies	10					
						5							
	78 88	40 62	60 98	33 84	75	75	TOTAL .295		75				75
						7							
	350	258 08	741 88	37 50	37 50	8 .310	Transportation						
	5 50	9 11	48 35	17 30	20	20	9 .355 Telephone Tolls		25				25
						10							
						11 .375	Printing, Binding & Stationery						
						12	4000 Large Window Envelopes	70					
						13	6000 Large Plain Envelopes	75					
						14	3000 Small Plain Envelopes	40					
						15	3000 Small Window Envelopes	50					
						16	Letterheads Mimeo & Bond	60					
						17	50 Certificates of Fitness	45					
						18	7000 Receipt Books	104					
						19	Certificates of Approval	90					
						20	6000 Oil Burner Applications	60					
						21	5000 Oil Burner Permits	93					
						22	1000 Gasoline Tank Permits	50					
						23	1000 Gasoline Tank Applications	27					
						24	2500 Fire Marshall Permits	90					
						25	3000 F. M. Permit Statements	40					
						26	100000 Dwelling Inspection Forms	500				Disallowed	
						27	1000 Fire Door Signs	40					
						28	5000 Fire Investigator Reports	97					
						29	Inspectors Field Notes	60					
						30	Inspectors Daily Reports	50					
						31	Inspectors Monthly Reports	20					
						32							
	1407 83	1682 25	1344 58	691 70	1495	1495	TOTAL .375		1661				1161
						34							
	61 74	29 62	19 59	25 30	50	50	35 .430 Equipment Repairs - Typewriters		50				50
						36	and Adding Machine						
	8 35	5 16	6 97	4 83			37 .450 Motor Vehicle Repairs						
						38							
	17 50	12 50	17 50	5	17 50	17 50	39 .620 Dues - National Fire Protection		17 50				17 50
						40	& Underwriters Laboratory Fees						
						41							
	4679 12	5140 52	5206 73	2382 51	4731 50	4769	TOTAL Operation & Maintenance		5241 50				4741 50

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)
DETAILED ESTIMATE OF EXPENDITURES BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Affairs

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BUR. of Fire DIV. Fire Prevention

FUNCTION NUMBER 830

BUR. PAGE NO. 18

BUDGET PAGE NO. 140

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS					FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957					AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS	
							1	.720 Equipment							1
							2	Strobanar V. Slave Unit with							2
							3	Photo Eye	119 20	Req "129 #525	119 -				3
							4								4
							5	TOTAL .720		119 20				119 20	5
305 70	5191 95	129 55	197 50		207 50	197 50	6								6
							7								7
							8								8
							9								9
							10								10
							11								11
							12								12
							13								13
							14								14
							15								15
							16								16
							17								17
							18								18
							19								19
							20								20
							21								21
							22								22
							23								23
							24								24
							25								25
							26								26
							27								27
							28								28
							29								29
							30								30
							31								31
							32								32
							33								33
							34								34
							35	SUMMARY							35
59836 56	74514 09	83903 95	43441 12		94211 80	94211 80	36	.110 Salaries & Wages		98697 20				97649 70	36
4679 12	5140 52	5206 73	2382 51		4731 50	4769	37	Operation & Maintenance		5241 50				4741 50	37
305 70	5191 95	129 55	197 50		207 50	197 50	38	.720 Equipment		119 20				119 20	38
							39								39
64821 38	84846 56	89240 23	46021 43		99150 80	99178 30	40	TOTAL		104057 90				102510 40	40
							41								41

HISTORICAL DATA								ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956-1957 DEPARTMENTAL BUDGET REQUESTS										FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957					
1952-1953		1953-1954		1954-1955		1955-1956		NO. OF POS. TION	TITLE OF POSITION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS. TION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT		
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE																
1	1 432	1 230 80	1 230 80	1 240	1	1	Fire Bureau Building Sup't.					26 240	6240			1				26 249 30	6481 80	1	
2					2																	2	
3	1 340	1 177 30	1 177 30	1 184 70	3	1	Plumber					26 184 70	4802 20			1				26 192 10	4994 60	3	
4					4																	4	
5	2 340	2 169 90	2 169 90	2 177 30	5	2	Carpenters					26 177 30	9219 60			2				26 184 70	9604 40	5	
6					6																	6	
7	2 340	2 169 90	2 169 90	2 177 30	7	2	Painters					26 177 30	9219 60			2				26 184 70	9604 40	7	
8					8																	8	
9	1 448	1 231 70	1 249 30	1 258 50	9	1	Alarm System Superintendent					26 258 50	6721			1				26 267 70	6960 20	9	
10					10																	10	
11					11	1	Assistant Alarm System Superintendent - Eng. II Electrical							New Position		1				26 199 40	5184 40	11	
12					12																	12	
13	1 355	1 187 40	1 192	1 199 40	13	1	Lineman Foreman					26 199 40	5184 40			1				26 206 80	5376 80	13	
14					14																	14	
15	1 340	1 177 30	1 177 30	1 184 70	15	1	Electrician					26 184 70	4802 20			1				26 192	4992	15	
16					16																	16	
17	3 354	3 177 30	5 177 30	4 184 70	17	4	Linemen					26 184 70	19208 80			4				26 192	19968	17	
18	1 300	2 163 90		1 170 80	18	1	Lineman			1 170 80	25 184 70	4788 30				1	1 177 30	25 192		26 192	4977 30	18	
19					19																	19	
20	1 255	1 117 70	1 117 70	1 122 40	20	1	Custodial Worker					26 122 40	3182 40	Ord 104463		1				26 127 50	3302	20	
21					21																	21	
22					22		Vacation Help (Janitor)						108 50								108 50	22	
23					23																	23	
24	14	15	15	15	24	16	TOTAL .110						73477			16					81554 40	24	
25					25																	25	
26					26																	26	
27					27																	27	
28					28																	28	
29					29																	29	
30					30																	30	
31					31																	31	
32					32																	32	
33					33																	33	
34					34																	34	
35					35																	35	
36					36																	36	
37					37																	37	
38					38																	38	
39					39																	39	
40					40																	40	
41					41																	41	

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS					FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957					AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS		INCREASE	DECREASE	No.	TOTALS
10 31							1	.205 Blueprints & Photostats							1
			8 63				2	.210 Botanical & Agricultural							2
127 58	70 84	129 37	49 86		75	75	3	.215 Cleaning & Disinfecting, Soap, Etc.		100					100
							4								4
							5	.235 Gasoline & Oil							5
							6	6000 Gals Gasoline .225	1350						6
							7	80 Gals. Lub Oil .55	44						7
							8	Anti-Freeze & Grease	15						8
							9								9
1379 98	1483 09	1416 06	895 81		1116 50	1116 50	10	TOTAL .235		1409					1409
							11								11
							12	.240 Household & Institutional							12
							13	Electric Light Globes	30						13
							14	Gaskets & Washers	15						14
							15	2 Garbage Cans	14						15
							16	Flashlights & Batteries	26						16
							17								17
76 12	41 62	128 32	22 33				18	TOTAL .240		85					85
							19								19
	75						20	.245 Medical & Surgical							20
7 20							21	.250 Office Supplies							21
							22								22
							23	.255 Tires & Tubes							23
							24	4 6.00 x 16 Tires & Tubes	48						24
							25	6 6.50 x 16 Tires & Tubes	90						25
							26	2 7.50 x 20 Tires & Tubes	44						26
							27								27
481 47	259 30	103 08	27 18		180	180	28	TOTAL .255		182					182
							29								29
							30	.260 Small Tools							30
							31	Misc. Tools - Hydrant Crew	25						31
							32	Misc. Tools - Auto Mechanics	100						32
							33	Misc. Tools - Carpenters & Painters	75						33
							34	Misc. Tools - Plumbers	75						34
							35								35
678 29	622 53	369 46	163 03		200	200	36	TOTAL .260		275					275
							37								37
							38	.295 Other Commodities							38
							39	Acetylene, Hydrogen & Oxygen	150						39
							40	25 Jeep Cans for Fire Boats	75						40
							41	300 Ft. Rope	90						41

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)
DETAILED ESTIMATE OF EXPENDITURES BUDGET AS SUBMITTED AND APPROVED

DEPT. ~~of Public Affairs~~

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BUR. ~~of Fire~~ DIV. ~~Property & Equipment Maintenance~~ FUNCTION NUMBER 875

BUR. PAGE NO. 21

BUDGET PAGE NO. 143

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS						FISCAL YEAR 1955-1956		OBJECT NUMBER	DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957			AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956			ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955		ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
								1	.295 Other Commodities Continued						
								2	Miscellaneous Other Items	60					
								3							
391	79	316	22	511	43	199	70	4	TOTAL .295		375				375
								5							
								6	.310 Transportation						
61	40			21	90			7	.375 Printing						
4	70					25	25	8	.380 Publication						
726		1648	60	292		500	500	9	.385 Sanitary-Renovate 36 Mattresses \$14 Ea.		500				Disallowed
141	07			10				10	.399 Other Services						
								11							
								12	.420 Buildings & Other Structures Repairs						
								13	Sheet Metal	500					
								14	Sky Light - Eng. #22	200					
								15	Gutters, Down Spouts-Old Eng.19	450					
								16	Roof-Composition-Old Eng. #19	500					
								17	Asphalt Tile & Linoleum	400					
								18	Roof Repairs	1125					
								19	Roofs Replace- Eng. #7-28-29	700					
								20	Paint, Brushes, Scrapers, Sand Paper	800					
								21	for Company Quarterly Req.						
								22	Paint	2000					
								23	Lumber & Nails	2500					
								24	Hardware & Door Closers	500					
								25	Plumbing Supplies & Material	2500					
								26	Muns. Shop Repairs & Requisitions	1000					
								27	Venetian Blinds & Shades	250					
								28	Venetian Blinds-2nd Fl.Gen. Sta.	500					Disallowed
								29	Glass	150					
								30	Oil Burner-Eng. #14	300					
								31	Oil Storage Tank-Eng. #14	100					
								32	Labor Dig Hole-Eng. #14	100					
								33	Overhead Doors -Eng. #12-14	600					
								34	Repair Overhead Doors Eng.#11-35	200					
								35	1 5 Pile Fender Dolphine	600					
								36	2 7 Pile Mooring Dolphine F Bt.3	1600					
								37	Masonry Work-Eng. #12-14	1200					
								38	Concrete Readymix-Approach Eng.25	300					
								39	Retaining Wall-Fire Boat #2	100					
								40	Retaining Wall-Drill Tower	100					
								41	Sidewalk Door-Drill Tower	250					
15665	40	15818	30	10829	44	8754	73		TOTAL .420		19525				18000

BUDGET PAGE NO. 143

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Affairs

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BUR. of Fire
G-16-A

DIV. Property & Equipment Maintenance

FUNCTION NUMBER 875

BUR. PAGE NO. 22

BUDGET PAGE NO. 144

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS					FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	NO.	TOTALS
							1	.430 Equipment Repairs						1
							2	Repairs to Hydrants	11000					2
							3	Maint. of Elevator \$45.38 Mo.	544 56					3
							4	Repairs to Hose & Misc. Equip.	1000					4
							5							5
12226 15	12430 42	12770 87	6979 48		11544 56	11544 56	6	TOTAL .430		12544 56				6
							7							7
							8	.440 Fire Fighting Apparatus Repair	27000					8
							9	Replace Fire Chains	450					9
							10	Replace Ladders	1500					10
							11	Replace Air Compressor-F Boat 2	600					11
							12	Drydock, Sandblast & Weld Pits						12
							13	in Hull, Paint with Red Lead						13
							14	and Anti Foul Paint- F Boat 1	1700					14
							15							15
							16	5 Hot Starts with Thermostats	325					16
							17	Replace 5 Water Manifolds \$85 Ea.	425					17
							18	Make Containers for 50 Gas						18
							19	Masks \$25 Ea.	1250					19
							20	Maintenance on 7 Reserve						20
							21	Apparatus used by C.D.	1500					21
							22							22
28902 09	35367 96	39449 78	12970 87		36360	36360	23	TOTAL .440		34750				23
							24							24
							25	.450 Motor Vehicle Repairs						25
							26	Hydrant Truck Repairs & Rebuild						26
							27	Motor	450					27
							28	Chiefs Cars-Murs. Shop Repairs	3000					28
							29	Fire Prevention Cars-Shop Repairs	2100					29
							30	Alarm Trucks & Cars-Shop Repairs	1000					30
							31	Prop. & Equip. Maint. Tr. & Car Rep	650					31
							32							32
8296 35	6098 37	6577 31	5567 30		5000	5000	33	TOTAL .450		7200				33
							34							34
504 58							35	.480 Street Maintenance & Repair						35
							36							36
956 42							37	.612 Injury & Disability						37
2	20	12			13	13	38	.620 Dues & Membership-Plumbers Certificate		13			13	38
1585 43							39	.630 State Ind. Accident Insurance						39
							40							40
72224 33	74178	72629 65	35883 29		69089 06	68404 06	41	TOTAL Operation & Maintenance		76958 56				41

BUDGET PAGE NO. 144

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS										FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPEN- DITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957		
1952-1953		1953-1954		1954-1955		6 MONTHS 1955-1956		ORIGINAL APPROPRIATION ALLOWANCE		TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955		OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS	
1												1	.720 Equipment						1	
2												2	Chain Pipe Vise	11 70	Reg 7/1 # 4677				2	
3												3	Set SAE & USS 1/2 to 3/4 Dies	92 40	Reg 7/27 # 4720	96.40			3	
4												4	Ratchet for Pipe Die	4	Reg 7/1 # 4677				4	
5												5	Set 3/4" Drive Socket Wrenches	127 95					5	
6												6	Suction Gun	25					6	
7												7	Set Box End Wrenches (16 Pcs.)	30 95					7	
8												8	Saber Saw	85	Reg 7/31 # 4298	84-			8	
9												9	Electric Bench Grinder	85	Reg 11/32 # 4530	110-			9	
10												10	Miscellaneous Small Equipment	1000	Reg 7/26 # 4718	13 97	11 Drills Reg 7/4 # 4728 \$4000		10	
11												11							11	
12	3619 12	607 39	781 86	1089 20	405	1105						12	TOTAL .720		562				562	12
13												13							13	
14												14	.760 Buildings & Other Structures		45000				Disallowed	14
15												15	Warehouse - Shop for Carpenters,							15
16												16	Painters, Plumbers and Hydrant							16
17												17	Crew							17
18												18								18
19												19								19
20												20								20
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32												32								32
33												33								33
34												34								34
35												35	SUMMARY							35
36	56835 68	68387 94	70179 94	34411 21	73357 50	73357 50						36	.110 Salaries & Wages		73477				81554 40X	36
37	72224 33	74178	72629 65	35883 29	69089 06	68404 06						37	Operation & Maintenance		76958 56				74933 56X	37
38	3619 12	607 39	781 86	1089 20	405	1105						38	.720 Equipment		562				562X	38
39												39	.760 Buildings & Other Structures		45000					39
40												40								40
41	132679 13	143173 33	143591 45	71383 70	142851 56	142866 56						41	TOTAL		195997 56				157049 96	41

G-16-A												HISTORICAL DATA												FISCAL YEAR 1955-1956												DEPARTMENTAL BUDGET REQUESTS												AS COMPARED WITH BUDGET												FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS																																				ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957												ALLOWANCE YEAR 1955-1956												FOR THE FISCAL YEAR 1956-1957																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
1952-1953				1953-1954				1954-1955				6 MONTHS 1955-1956				ORIGINAL APPROPRIATION ALLOWANCE				TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955				OBJ. NO.				ITEMIZED DESCRIPTION OF EXPENDITURES				AMOUNT				TOTALS				INCREASE				DECREASE				No.				TOTALS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
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DETAILED ESTIMATE OF EXPENDITURES

(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Affairs

DEPT. PAGE NO. 27

BUR. of Fire
G-16-A

DIV. Summary

FUNCTION
NUMBER 800

BUR. PAGE NO. 25

BUDGET PAGE NO. 147

HISTORICAL DATA																FISCAL YEAR 1955-1956																DEPARTMENTAL BUDGET REQUESTS																AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956																FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS																																ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
1952-1953				1953-1954				1954-1955				6 MONTHS 1955-1956				ORIGINAL APPROPRIATION ALLOWANCE				TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955				OBJECT NUMBER				ITEMIZED DESCRIPTION OF EXPENDITURES				AMOUNT				TOTALS				INCREASE				DECREASE				No.				TOTALS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
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HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	NO.	TOTALS
1 4020	11157 54	2206 37				1 .190	Other Fees & Services						1
2						2							2
3						3 .720	Equipment						3
4						4	40 Self Contained Breathing						4
5						5	Apparatus 267.45 Ea.	10698				10	10698
6	AB. 20 F.M. Radios # 451 \$ 8982.50					6	20 F.M. Radios, 12 Volt 500 Ea. 10000					20	10000
7						7	20 Dry Powder Extinguishers						7
8						8	20 Lb. Size with Extra Bottle					20	1480
9						9	74 Ea.	1480					9
10						10	Deception Testing Equipment	1250					Disallowed
11						11	Training Course	475					Disallowed
12						12	Portable Battery Power Recorder	997					Disallowed
13						13	Book Case for F. M. Office	145					145
14						14							14
15	80513 21	130022 72	13343 29	37435	67000	15	TOTAL .720		25045				22323 ✓
16						16							16
17	156 50	105 20				17 .740	Additions & Betterments						17
18						18	Roof Vent Fan - Central Station						300 ✓
19	79454 06	189824 42	2079 10			19 .760	Buildings & Other Structures						19
20						20							20
21						21							21
22	164143 77	331109 88	17628 76	37435	67000	22	TOTAL		25045				22623 ✓
23						23							23
24						24							24
25						25							25
26						26							26
27						27							27
28						28							28
29						29							29
30						30							30
31						31							31
32						32							32
33						33							33
34						34							34
35						35							35
36						36							36
37						37							37
38						38							38
39						39							39
40						40							40
41						41							41

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)
DETAILED ESTIMATE OF EXPENDITURES
BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Affairs

PERSONAL SERVICE

DEPT. PAGE NO. 29

BUDGET PAGE NO. 149

BUR. of Parks
G-18.8

DIV. Comfort Stations

FUNCTION
NUMBER 1810

BUR. PAGE NO. 1

HISTORICAL DATA								ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956, 1957 DEPARTMENTAL BUDGET REQUESTS										FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956, 1957					
1952-1953		1953-1954		1954-1955		1955-1956		NO. OF POS- ITION	TITLE OF POSITION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS- ITION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT		
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE																
8	255	8	117 70	8	117 70	8	122 40	1	8				26 122 40	25459 20	Oct 10 4463 ✓	8				26 127 ¹³²⁵⁰	26416		
	2350		2040		1200		2000	3	Vacation, Holidays, Sick Leave					2000							2000		
8		8		8		8		5	8 TOTAL 110					27459 20		8					28416		
								6															
								7															
								8															
								9															
								10															
								11															
								12															
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BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)
DETAILED ESTIMATE OF EXPENDITURES BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Affairs

DEPT. PAGE NO. 30

BUR. G-16-A of Parks

DIV. Comfort Stations

FUNCTION
NUMBER

1810

BUR. PAGE NO. 2

BUDGET PAGE NO. 150

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957		AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957							
1952-1953		1953-1954		1954-1955		6 MONTHS 1955-1956		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
1										1							
2	1306 20	1450 92	1527 58	813 18	1500	1500				2	.215 Cleaning & Disinfecting, Brooms & Brushes, Soap, Powders, Paper Towels, Toilet Paper, Etc.		1550				
3										3							
4										4							
5										5							
6	25 46	28 46	66 10	42 39	40	40				6	.240 Household & Institutional		40				
7	6 22	7 19	19 15	1 70	5	5				7	.245 Medical & Surgical		5				
8	5 61	44 46	1 16							8	.260 Small Tools						
9	81 06	53 97	25 86	7 19	60	60				9	.295 Other Commodities		60				
10										10							
11	669 58	898 09	978 75	363 85	850	850				11	.330 Steam Heat		975				
12	9 80	7 80	6 80	3 40	10	10				12	.355 Telephone		10				
13	237 04	232 64	221 89	98 91	250	250				13	.385 Sanitary, Garbage, Laundry, Etc.		250				
14										14							
15	3894 32									15	.420 Building Repairs						
16										16							
17	11 66									17	.612 Injury Benefits						
18										18							
19	6246 95	2723 53	2847 29	1330 62	2715	2715				19	TOTAL Operation & Maintenance		2890				2890
20										20							
21										21							
22										22							
23										23							
24										24							
25										25							
26										26							
27										27							
28										28							
29										29							
30										30							
31										31	SUMMARY						
32	24131 65	26312 09	27088 51	12942 33	27459 20	27459 20				32	.110 Salaries & Wages		27459 20				28416 ✓
33	6246 95	2723 53	2847 29	1330 62	2715	2715				33	Operation & Maintenance		2890				2890 ✓
34										34							
35	30378 60	29035 62	29935 80	14272 95	30174 20	30174 20				35	TOTAL		30349 20				31306
36										36							
37										37							
38										38							
39										39							
40										40							
41										41							

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Affairs
BUR. of Parks G-16-A

DIV. Dodge Park

FUNCTION
NUMBER 1820

DEPT. PAGE NO. 31

BUR. PAGE NO. 3

BUDGET PAGE NO. 151

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
8 46						1 .210	Botanical & Agricultural						
34 98	34 49	58 93	24 31	50	50	2 .215	Cleaning & Disinfecting		50				
	2 04	1 44	4 64	10	10	3 .240	Household & Institutional		10				
10 42				10	10	4 .245	Medical & Surgical		10				
						5							
	3 27	1 02		25	25	6 .260	Small Tools		10				
4 10	31 78	1 22	1 85	25	25	7 .295	Other Commodities		25				
						8							
				50	50	9 .330	Fuel & Heat		50				
	108					10 .375	Printing, Binding & Stationery						
469 02	321 94		24	350	350	11 .399	Other Service		350				
						12							
		4 90		50	50	13 .420	Buildings & Other Structures		50				
1423 06	123 83		2 70	100	100	14 .430	Equipment Repairs-Tables, Etc.		400				
151 97	104 69	89 13	56 32	100	100	15 .490	Other Maintenance & Repairs		100				
						16							
2102 01	730 04	156 64	113 82	770	770	17	TOTAL Operation & Maintenance (Off Set by Anticipated Revenue)		1055				1055
						18							
						19							
						20							
						21							
						22							
						23							
						24							
						25							
						26							
						27							
						28							
						29							
						30							
						31							
						32							
						33							
						34							
						35	SUMMARY						
2102 01	730 04	156 64	113 82	770	770	36	Operation & Maintenance		1055				1055
						37							
						38							
						39							
						40							
						41							

DEPT. of Public Affairs

BUR. of Parks
G-16-B

DIV. Executive & Clerical

FUNCTION NUMBER 1830

BUR. PAGE NO. 4

ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956-1957
DEPARTMENTAL BUDGET REQUESTS

FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS
APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957

HISTORICAL DATA								ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956-1957 DEPARTMENTAL BUDGET REQUESTS													
1952-1953		1953-1954		1954-1955		1955-1956		NO. OF POSITION	TITLE OF POSITION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT	REMARKS	NO. OF POSITION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE														
1	660	1	323 10	1	323 10	1	332 40	1	1				26 332 40	8642 40		1			26 341 60	8881 60	
2						2		2													
3	560	1	277	1	277	3	286 20	3	1				26 286 20	7441 20		1			26 295 40	7680 40	
4						4		4													
5	448	1	230 80	1	230 80	5	240	5	1				26 240	6240		1			26 249 30	6481 80	
6						6		6													
7	313	1	178 45	1	184 70	7	192	7	1				26 192	4992		1			26 199 40	5184 40	
8						8		8													
9	300	1	150 50	1	150 50	9	157	9	1				26 157	4082		1			26 163 40	4248 40	
10						10		10													
11	300	1	150 50	1	150 50	11	157	11	1				26 157	4082		1			26 163 40	4248 40	
12						12		12													
13	354	1	113 10	1	122 80	13	138 50	13	1				26 138 50	3601		1			26 144 50	3757	
14						14		14													
15	245	1	108 50	1	99 30	15	113 10	15	1	10 113 10	16 122 40		3089 40		1	10 117 70	15 127		3209		
16						16		16													
17	300	1	138 50	1	138 50	17	144 50	17	1				26 144 50	3757		1			26 150 50	3913	
18						18		18													
19	255	1	122 40	1	122 40	19	127	19	1				26 127	3302		1			26 132 50	3445	
20						20		20	1				26 108 50	2821	New Position	1	26 113 10			2940 60	
21						21		21													
22	245	1	108 50	1	117 70	22	122 40	22	2				26 122 40	6364 80		2			26 127	6604	
23	205	1	108 50	1	108 50	23		23													
24						24		24													
25		1	2 50 Hr.	1	2 50 Hr.	25		25													
26						26		26													
27	12	13	13	12		27		27	13					58414 80		13				60593 60	
28						28		28													
29						29		29													
30	2 50 Hr.					30		30					2 50 Hr. 1500			1		2 50 Hr.		1500	
31						31		31													
32						32		32						59914 80						62093 60	
33						33		33													
34						34		34													
35						35		35													
36						36		36													
37						37		37													
38						38		38													
39						39		39													
40						40		40													
41						41		41													

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Affairs

DEPT. PAGE NO. 33

BUR. of Parks

DIV. Executive & Clerical

FUNCTION NUMBER 830

BUR. PAGE NO. 5

BUDGET PAGE NO. 153

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
203 77	235 52	308 80	314 37	225	225	1	205 Blueprints, Photostats, Photographs	550					350
	2 65		55	5	5	2	215 Cleaning Supplies	5					5
						3	225 Meals	200					200
326 68	382 28	236 95	110 73	225	225	4	235 Gasoline & Oil	250					250
	3 01			5	5	5	245 Medical & Surgical						
						6							
681 71	1205 87	776 92	461 15	800	800	7	250 Office Supplies, Mimeo Paper, Stencils, Typing Paper, Adding Machine Tape, Blank Books, Files & Binders, Subscriptions,	900					900
						8							
						9							
						10	Miscellaneous						
						11							
14 10	51 91	75 44	11 95	100	100	13	255 Tires & Tubes	140					140
3 73						14	260 Small Tools						
27 17	5 35	2		15	15	15	295 Other Commodities	10					10
						16							
1098 19	480 18	1142 05	1118 46		1187	17	310 Carfare & Transportation	200					100
98 07	2 03		2 38	15	15	18	315 Automobile Mileage	15					15
6	5 50			10	10	19	320 Equipment Hire - Outside	10					10
	3 31					20	350 Telegraph & Cable						
30 20	5	10 50	3 25	15	15	21	355 Telephone	15					15
51 50						22	360 Hospitalization-City Employees						
						23							
1198 78	1088 05	779 55	469 20	830	830	24	375 Printing, Binding, Stationery Timekeeping & Personnel Forms	900					900
						25							
						26	Ledger & Requisition Forms						
						27	Envelopes, Letterheads, Binding						
						28	Ledgers, Miscellaneous Printing						
						29							
2 03	4 10					30	399 Other Services						
						31							
209 08	294 81	348 82	35 95	340	340	32	430 Maintenance & Repairs - Equipment Typewriters, Adding Machines, Mimeograph & Calculators	340					340
						33							
						34							
						35							
393 89	259 42	225 34	150 26	400	400	36	450 Motor Vehicle Repairs	400					400
33 37	13 82			25	25	37	490 Other Maintenance & Repairs						
						38							
75 86						39	612 Injury Benefits						
78	80	80	62	90	90	40	620 Dues & Membership - American Inst. of Park Executives, Inter- national Park Ass'n. Etc.	90					90
						41							

DETAILED ESTIMATE OF EXPENDITURES

(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Affairs

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BUR. of Parks
G-16-A

DIV. Executive & Clerical

FUNCTION NUMBER 1830

BUR. PAGE NO. 6

BUDGET PAGE NO. 154

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS								FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957			AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957					
1952-1953		1953-1954		1954-1955		6 MONTHS 1955-1956		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1956	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS			
1	5									1	.635 Surety Bonds									
2	6	10								2	.690 Other Charges									
3										3										
4	4543	23	4122	81	3986	37	2740	25	3100	4287	4	TOTAL Operation & Maintenance	4025				3725			
5										5										
6										6										
7										7	.720 Equipment									
8										8	3 Desks	600				3	600			
9										9	3 Posture Chairs	165				3	165			
10										10	1 Typewriter, 16"	605				1	197 50			
11										11	1 Typewriter Stand	20					Disallowed			
12										12	6 File Cabinets	660				3	330			
13										13	4 Lockers	80					Disallowed			
14										14	1 Copy Holder for Typist	25				1	25			
15										15	1 Coupe	1400				1	1250			
16										16	1 4. Dr. Sedan	1600				1	1350			
17										17	1 Sign Making Machine	500					Disallowed			
18										18	1 Tape Recorder	200					Disallowed			
19										19										
20	3395	89	366	72	128	39	338		338	338	20	TOTAL .720	5855				3917 50			
21										21										
22										22										
23										23										
24										24										
25										25										
26										26										
27										27										
28										28										
29										29										
30										30	SUMMARY									
31	47294	89	52608	45	53756	69	26081	23	56200	50	54700	50	31	.110 Salaries & Wages		58414	80	60593	60	
32	1500						750			1500			32	.190 Other Fees & Services		1500		1500		
33	4543	23	4122	81	3986	37	2740	25	3100	4287	33	Operation & Maintenance	4025				3725			
34	3395	89	366	72	128	39	338		338	338	34	.720 Equipment	5855				3917	50		
35										35										
36	56734	01	57297	98	57871	45	29909	48	59638	50	60825	50	36	TOTAL		69794	80		69736	10
37										37										
38										38										
39										39										
40										40										
41										41										

HISTORICAL DATA								ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956-1957 DEPARTMENTAL BUDGET REQUESTS								FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957							
1952-1953		1953-1954		1954-1955		1955-1956		NO. OF POS.	TITLE OF POSITION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS.	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT		
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE																
						1	224 80	1	1 Engineer II Civil			26	224 80	5844 80		1			26	230 80	6000 80		
						2		2															
3	1 384	1 184 70	1 184 70	1 192		3		3	3 Senior Park Foremen			26	192	14976		3			26	199 40	15553 20		
4	1 326	1 157	1 165 80	1 182 20		4		4	Senior Park Foreman														
5			1 157	1 177 70		5		5	Senior Park Foreman														
6						6		6															
7	1 368	2 177 30	1 177 30	2 184 70		7		7	2 Park Wardens			26	184 70	9604 40		2			26	192	9984		
8	1 340		1 168 30			8		8	Park Warden														
9						9		9															
10	1 300	1 150 50	1 150 50	1 163 40		10		10	1 Senior Storekeeper			26	163 40	4248 40		1			26	169 90	4417 40		
11						11		11															
12	2 275	2 127	2 127	2 144 50		12		12	2 Storekeepers			26	144 50	7514		2			26	150 50	7826		
13						13		13															
14			1 117 70	1 122 40		14		14	1 Clerk I <i>Ord. Clerk II</i>			26	122 40	3182 40	129 ³⁰	1			26	127	3302		
15						15		15															
16	2 340	2 169 90	2 169 90	3 177 30		16		16	4 Carpenters			26	177 30	18139 20	1 Ord. No. 102775	4			26	184 70	19208 80		
17	1 340	1 144 50	1 144 50	2 163 90		17		17	1 Carpenter	16	163 90	10	177 30	4395 40	Ord. No. 102775	1	16	169 90	10	184 70	4565 40		
18				2 150 50		18		18	2 Carpenters	15	150 50	11	163 90	8120 80	Ord. No. 102775	2	15	157	11	169 90	8447 80		
19			(1) 6 50	(1) 6 50		19		19	(1) Carpenter - Leadman			26	6 50	169	Base / 6.50		26	6 50			169		
20						20		20															
21	1 313	1 177 30	1 177 30	1 184 70		21		21	1 Electrician			26	184 70	4802 20		1			26	192	4992		
22		1 150 50	1 150 50	1 157		22		22	1 Electrician	20	157	6	170 80	4164 80		1	20	163 40	6	177 30	4331 80		
23						23		23															
24	1 313	2 169 90	2 169 90	2 177 30		24		24	2 Painters			26	177 30	9219 60		2			26	184 70	9604 40		
25	1 287	1 144 50	1 144 50	1 150 50		25		25	1 Painter			26	150 50	3913		1	26	157			4082		
26	1 340					26		26	Painter														
27						27		27															
28	2 340	2 169 90	2 169 90	2 177 30		28		28	2 Plumbers			26	177 30	9219 60		2			26	184 70	9604 40		
29				(1) 7 40		29		29	(1) Plumber			26	7 40	192 40	Base / 7.40		26	7 40			192 40		
30						30		30															
31						31		31	1 Stonemason			26	157	4082	New Position	1	26	163 40			4248 40		
32						32		32	1 Concrete Finisher			26	150 50	3913	Ord. No. 102775	1	26	157			4082		
33						33		33															
34	3 300	4 150 50	3 150 50	3 157		34		34	3 Maintenance Repairmen			26	157	12246		3			26	163 40	12745 20		
35			1 146 80	1 151 90		35		35	1 Maintenance Repairman	19	151 90	7	157	3985 10	Ord. No. 104463	1	19	157 90	7	170 80	4195 70		
36				(1) 6 50		36		36	(1) Maintenance Repairman			26	6 50	169	Base / 6.50		26	6 50			169		
37						37		37															
38	2 266	4 138 50	4 138 50	4 144 50		38		38	3 Utility Workers			26	144 50	11274		3			26	150 50	11739		
39	1 287			1 133 40		39		39	2 Utility Workers	13	133 40	13	144 50	7225 40	Ord. No. 102775	2	13	138 50	13	150 50	7514		
40						40		40															
41		2 138 50	2 138 50	2 157		41		41	2 High Climbers			26	157	8164		2			26	163 40	8496 80		

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BUR. of Parks
G-16-B

DIV. Park Maintenance

ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956-1957
DEPARTMENTAL BUDGET REQUESTSFINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS
APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957

HISTORICAL DATA								ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956-1957 DEPARTMENTAL BUDGET REQUESTS														APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957					
1952-1953		1953-1954		1954-1955		1955-1956		NO. OF POS.	TITLE OF POSITION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS.	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT						
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE																				
1	275							1	1					26 177 30	4609 80	New Position	1			26 184 70	4802 20	1					
								2														2					
		2	157	2	157	2	163 40	3	2					26 163 40	4248 40	1 Full Time	2			26 169 90	4417 40	3					
								4														4					
								5	4					26 150 50	15652		4			26 157	16328	5					
4	300	3	144 50	3	144 50	4	150 50	6	2					4 140 80	7537 20	Ord. No. 102607	2	4	150 50	22 157	8064	6					
2	277	1	122 40	1	133 40	2	140 80	7	2					22 140 80	7360 80	Ord 10 4 463	2	22	144 50	4 157	7614	7					
1	255	1	122 40	1	133 40	2	140 80	8														8					
		1	122 40	1	122 40			9														9					
								10	1					26 192	4992		1			26 199 40	5184 40	10					
1	313	1	169 90	1	169 90	1	192	11														11					
								12	14					103 90	9451 90	3 Months Ord 10 4 463	14	6	108 50		9527 70	12					
20	196	14	94 70	14	94 70	14	103 90	13														13					
1	340	1	169 90	1	167 90	1	177 30	14	1					26 177 30	4609 80		1			26 184 70	4802 20	14					
								15														15					
1	313			14	138 50	11	150 50	16	11					26 150 50	43043		11			26 157	44902	16					
9	287	15	138 50	1	127 90	4	138 50	17	4					5 138 50	15412		4	5	144 50	21 157	16078	17					
						1	163 40	18	1					26 163 40	4248 40	Ord. No. 103431	1			26 169 90	4417 40	18					
5	266							19														19					
				(1)	18 50	(1)	18 50	20	(1)					26 18 50	481	Base / 18.50	(1)	26	18 50		481	20					
1	1	1	81 Hr. 1	1	81 Hr. 1	1	81 Hr.	21														21					
								22														22					
27	313	29	157	25	157	24	163 40	23	24					26 163 40	101961 60		24			26 169 90	106017 60	23					
2	289			3	134 80	1	152 10	24	1					10 152 10	4135 40	Ord 10 4 463	1	10	163 40	16 169 90	4288 40	24					
				2	134 80	1	140 80	25	1					26 152 10	3954 60	"	1			26 157	4082	25					
				1	140 80	1	161 40	26	1					6 161 40	4236 40		1			26 169 90	4417 40	26					
				1	152 80	1	152 80	27	1					26 158 70	4126 20		1			26 169 90	4417 40	27					
						4	152 80	28	4					26 152 80	15891 20		4			26 157	16328	28					
		(24)	6 50	(24)	6 50	(24)	6 50	29	(24)					26 6 50	4056	Base / 6.50	(24)			26 6 50	4056	29					
								30														30					
4	287	158	132 50	171	132 50	178	138 50	31	178					26 138 50	640978		178			26 144 50	668746	31					
				7	122 80			32														32					
								33														33					
110	275	10	122 80					34														34					
50	255							35														35					
				(5)	11 50	(5)	11 50	36	(5)					11 50	747 50	Base / 11.50 6 Mo.	(5)	13	11 50		747 50	36					
				(14)	9 30	(14)	9 30	37	(14)					9 30	2538 90	Base / 9.30 9 Mo.	(14)	9	9 30		2538 90	37					
								38														38					
								39														39					
								40														40					
								41														41					

HISTORICAL DATA								ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956-1957 DEPARTMENTAL BUDGET REQUESTS										FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957										
1952-1953		1953-1954		1954-1955		1955-1956		NO. OF POS- ITION	TITLE OF POSITION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS- ITION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT							
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE																					
9	255	11	117 70	13	117 70	15	122 40	1	15			26	122 40	47736	Ord 104463	15				26	127 132 50	49530	1					
2	235	2	108 50	2	108 50	1	113 10	2	1	18	113 10	8	122 40	3015	"	1	18	113 10 123 40	8	127 132 50	3134	60	2					
5	215	3	99 30	3	99 30	2	103 90	3	2			26	103 90	5402 80	"	2	26	108 50			5642		3					
4	215	4	99 30	4	99 30	4	103 90	4	4				103 90	2701 40	3 Months "	4	6 1/2	108 50			2821		4					
								5												312								5
281		284		301		310		6	312					1122191 80							1168856	60	6					
								7																				7
								8															88000		8			
								9					45000									35000		9				
								10					3000								3000		10					
								11					5000								5000		11					
								12					53000								131000		12					
								13															13					
								14					1069191 80								1037856	60	14					
								15															15					
								16															16					
								17															17					
								18															18					
								19															19					
								20															20					
								21															21					
								22															22					
								23															23					
								24															24					
								25															25					
								26															26					
								27															27					
								28															28					
								29															29					
								30															30					
								31															31					
								32															32					
								33															33					
								34															34					
								35															35					
								36															36					
								37															37					
								38															38					
								39															39					
								40															40					
								41															41					

DETAILED ESTIMATE OF EXPENDITURES

(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Affairs

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BUR. of Parks
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DIV. Park Maintenance

FUNCTION
NUMBER 1846

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BUDGET PAGE NO. 158

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3½ YEARS					FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957				
1952-1953		1953-1954		1954-1955		6 MONTHS 1955-1956		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
1	6091 72	5841 12	9531 19	3218 78	7000	7000	1	210	Botanical & Agricultural -			9000					9000
2							2		Fertilizer, Grass Seed, Bulbs,								
3							3		Plants, Spray, Greenhouse								
4							4		Supplies, Flower Seeds								
5							5										
6	4212 22	5221 60	4819 86	2299 55	5000	5000	6	215	Cleaning & Disinfecting			5000					5000
7							7		Paper Towels, Toilet Paper,								
8							8		Disinfectant Soap & Powder,								
9							9		Brooms & Brushes, Mops, Misc.								
10							10										
11	1076 06	1264 26	1243 95	827 82	1200	1200	11	230	Forage & Veterinary			1200					1200
12	7047 05	7809 17	9252 55	4343 59	8500	8500	12	235	Gasoline, Oil & Grease			9500					9000
13	429 64	725 99	1811 47	535 77	850	850	13	240	Lamps, Household Supplies			1000					1000
14	59 66	85 18	159 20	86 34	250	250	14	245	Medical - First-Aid Supplies			250					250
15	177 11	250 55	219 76	61 02	200	200	15	250	Office Supplies - Subscriptions			200					200
16	1081 28	1768 62	2236 30	1086 62	2000	2000	16	255	Tires & Tubes			2250					2250
17							17										
18	3182 94	3615 57	3448 84	1617 34	3000	3000	18	260	Small Tools -			3400					3400
19							19		Files, Rakes, Saws, Shears								
20							20		Shovels, Wedges, Trowels, Screw-								
21							21		drivers, Hammers, Scythes, Brush,								
22							22		Hooks, Axes, Handles, Misc.								
23							23										
24	7736 20	9708 87	8738 98	3829 64	8000	8000	24	295	Other Commodities -			9000					9000
25							25		Misc. Cans, Garbage Cans, Globes,								
26							26		Lamps, Padlocks, Signs, Sprinklers,								
27							27		Hose, Lime, Brushes, Wire, Cord,								
28							28		Twine, Salt, Protective clothing,								
29							29		Oxygen, Acetylene, Etc.								
30							30										
31	1 05	100	67				31	310	Carfare & Transportation								
32	1022 56	387 95	731 64	430 08	600	600	32	315	Auto Mileage - Private			850					850
33							33										
34	34 20	404 82	287 15	1	600	600	34	320	Equipment Hire Outside -			600					600
35							35		Rolling Ball Fields, Mowing,								
36							36		Etc.								
37							37										
38	392 48	121 36	162 38	300 95	100	100	38	322	Equipment Hire - City Depts.			500					400
39	60	60		60	60	60	39	325	Rent & Storage			60					6 0
40							40										
41							41										

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DIV. Park Maintenance

FUNCTION NUMBER 1840

BUR. PAGE NO 11

BUDGET PAGE NO. 159

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/4 YEARS				FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
7231 77	10353 88	12238 83	5487 93	10000	10000	1 .330	Fuel & Heat - Blacksmith, Coal		14000				14000
						2	Briquets, Propane, Fuel, Oil,						
						3	Gas						
						4							
	1 30					5 .350	Telegraph & Cable						
73 05	68 90	55 40	22 24	80	80	6 .355	Telephone		70				70
1951 80	424 70					7 .360	Hospitalization - City Employees						
						8							
						9 .375	Printing, Binding, & Stationery	600					
						10	Postcards (Offset by anticipated						
						11	revenue \$1750)	2500					
						12							
468 14	3517 02	1675 87	83 70	2500	2500	13	TOTAL .375		3100				2000
						14							
1751 48	1829 25	2088 95	1142 80	2000	2000	15 .385	Sanitary, Cleaning, Refuse Serv.		2000				2000
						16							
						17 .399	Other Services						
						18	Maintenance War Memorial	1325					
						19	Peninsula Drainage District Tax	1000					
						20	Other Services - Wood Sawing, Etc.	150					
						21							
3059 01	2444 09	2643 36	2394 76	2475	2475	22	TOTAL .399		2475				2475
						23							
						24 .420	Buildings & Other Structures	11500					11500
						25	Buckman - Reroof	1500					1500
						26	Dawson - Reroof	600					600
						27	Delta - Reroof Half of Warehouse	2100					2100
						28	Knott Street - Floor Repair	400					400
						29	Knott Street - Paint Outside	6000					Disallowed
						30	Mt. Tabor - Gutters & Downspouts	150					150
						31	Overlook - Repair Greenhouse	500					Disallowed
						32	Plaza Blocks - Roofs & Gutters	1000					1000
						33	Sellwood - Reroof Shelter	700					700
						34	University - Repair Roof	4500					4500
						35	University - Paint Exterior	6000					Disallowed
						36							
						37	Gutters & Downspouts - Columbia						
						38	Community Bldg., Normandale,						
						39	Holladay, Irving, Alberta,						
						40	Westmoreland, Peninsula	1610					1610
						41							

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BUR. of Parks

DIV. Park Maintenance

FUNCTION NUMBER 1840

BUR. PAGE NO. 12

BUDGET PAGE NO. 160

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3½ YEARS					FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957				
1952-1953		1953-1954		1954-1955		6 MONTHS 1955-1956		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
										1 420	Buildings & Other Structures Continued						
										2	Partitions - Columbia Rest Rms.	800					800
										3	Restroom Baffles - Holladay,						
										4	Irving, Lents, Mt. Scott, North						
										5	Park, Peninsula, Pier, Rose City,						
										6	Sellwood, U.S. Grant	1260					1260
										7							
15940	64	14674	91	16325	08	7681	57	12000	12000	8	TOTAL 420		38620				26120
										9							
19170	14	18597	75	18837	77	10443	12	15000	15000	10 430	Equipment Repairs - Lawn		18500				18500
										11	Mowers, Mowing Units, Benches,						
										12	Tables, Bleachers, Tools, Trac-						
										13	tors, Power Mowers, Grading						
										14	Equipment, Etc. Shop Equipment						
										15	Swimming Pool Filters, Pumps,						
										16	Etc.						
										17							
7119	90	6860	32	6582	61	4254	18	6800	6800	18 450	Motor Vehicle Repairs		8400				6800
										19							
										20 490	Other Maintenance & Repairs						
										21	Sewers & Drainage, Water Lines,						
										22	Fountains & Irrigation						
										23	Park Roads, Drives, Walks,						
										24	Stairs, Trails, Bridges						
										25	Water Courses, Fences & Back-						
										26	stops, Play Courts & Play Areas,						
										27	playground Apparatus,						
										28	General Lights & Electrical						
										29	Equipment, Ball Fields and						
										30	Lights, Tennis Court and Lights,						
										31	Swimming Tanks, Wading Pools						
										32	Facilities Other Than Bldgs.	25000					25000
										33	Battleship Oregon Mast & Flagpole	400					Disallowed
										34	Replace Reflectors-Softball Lgts						
										35	Buckman, Montavilla, Peninsula	1110					1110
										36	Resurface Tennis Courts						
										37	Buckman	6400					Disallowed
										38	Columbia	2400					2400
										39	Lair Hill	2400					Disallowed
										40	Kenilworth	2400					Disallowed
										41	Montavilla	2400					2400

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3½ YEARS				FISCAL YEAR 1955-1956				DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1955-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957			
1952-1953		1953-1954		1954-1955		6 MONTHS 1955-1956		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
1										1 .490	Other Maintenance & Repairs Continued						
2										2	Resurface Tennis Courts -						
3										3	Mt. Scott	2400					2400
4										4	Peninsula	2400					2400
5										5	Pier	2400					Disallowed
6										6	Rose City	2400					"
7										7	Sellwood	2500					"
8										8	Woodstock	2400					"
9										9	Repair & Resurface Walks -						
10										10	Columbia	4000					"
11										11	Creston	750					750
12										12	Dawson	1250					1250
13										13	Laurelhurst	9000					Disallowed
14										14	Mt. Scott	2000					"
15										15	Montavilla	700					700
16										16	Powell	1800					1800
17										17	Sellwood	500					500
18										18	South Park	2100					2100
19										19	Pier	6000					Disallowed
20										20	Woodstock	900					900
21										21	Rebuild Dam - Forest Park	500					500
22										22	Fences -						
23										23	Irving	2500					2500
24										24	Peninsula	6000					3000
25										25	Widen & Pave Road-Washington Pk.	10000					Disallowed
26										26	Pave Roads -						
27										27	Mt. Tabor Park	35000					"
28										28	Stens, Rose Garden Theater	10000					"
29										29	Resurface Play Area in Front of						
30										30	Peninsula Bldg.	2500					"
31										31	Rebuild Track U.S. Grant	2000					2000
32										32							
33	29935 70	44516 81	38020 35	13925 73	20000	20000				33	TOTAL .490		154510				51710
34										34							
35	14	12	10		25	25				35 .605	Rose Certificates		25				25
36	5878 81									36 .612	Injuries to City Employees						
37	35	30	60	42 50	35	72 50				37 .620	Dues & Membership		35				35
38	50									38 .650	Indemnity						
39	11	12 50	14 50		10	10				39 .690	Other Charges		10				10
40										40							
41	125294 61	141158 49	141196 66	64177 03	108285	108322 50				41	TOTAL Operation & Maintenance		284555				165955

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957			AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957		
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	NO.	TOTALS
						1	720 Equipment						
						2	1 Calculator	700	repl.				Disallowed
						3	1 Adding Machine	350	"				"
						4	1 Portable Steam Cleaner	650					"
						5	2 Scrub Machines	500	Reg 8/12 # 517W \$505-				500
						6	3 Coupes	4200	Reg 1/25 # 1037 134102 ea				3750
						7	2 Pickups	2800	Reg " " 1366 42 ea				2830
						8	2 Trucks	9000	Reg 1/25 # 1037 343478 ea				9000
						9	1 Scoop	6000					Disallowed
						10	1 Lift, Telescoping	1800					"
						11	1 Overhead Service Truck						"
						12	Telescoping Boom	12500					"
						13	1 Large Tractor	2600	Reg 3/12 # 1184 2588-				2600
						14	1 Small Tractor	600	Reg 583-W 9/5/56 \$595.00				600
						15	1 Tractor Mower	3500	Reg 405 9/13/56				3500
						16	1 Power Cultivator	775					Disallowed
						17	1 Power Soil Cutter	800					"
						18	1 Sprayer 50 Gal.	550					"
						19	1 Chain Saw	325	Reg 11/2 # 668W 325.60				325
						20	12 Two-Way Radios	6500					Disallowed
						21	Power Mowers, Mowing Units &		Reg 4/23 # 263 275-				
						22	Hand Mower	2500	Reg 17/19 # 764W 597-11 Tools Reg 3/4 # 132W 182.68				2500
						23	Tractor Implements	500	Reg 7/19 # 770W 770-11 Cultivator Reg 1/24 # 64W 80.00				500
						24	Portable Sink - Forestry Bldg.	400					Disallowed
						25	Shop Equipment	250	Reg 4/21 # 2795 55.43				250
						26	Misc. Equipment	1000	Reg 7/14 # 493W 35.40				1000
						27			Reg 11/10 555W 30.00				
						28	TOTAL 720		58800				27355
						30	740 Additions & Betterments						
						31	Enclose Storage Bldgs, Mt. Taylor	4000					
						32	Permanent Seats, Part of Grand-						
						33	stand, Normandale Park	8500					
						34	Storage Additions, U.S. Grant	1000					
						35	Close Wall in Overlook Pk. Bldg.	750					
						36	Partial Fence Arboretum	5000					
						37	Improve S.W. Vermont, Macadam						
						38	to RR at Willamette Park	1500					
						39	Overlook Center Fence	600					
						40	Irrigation - South Park	7800					
						41							
							TOTAL 740		29150				Disallowed

19426 62 18688 74 16806 20 3839 99 10644 10591 64

Total to 4/9 \$ 911.00

245

Body Reg 4/5 # 1335 \$1074.00 Body Reg 4/5 # 1336 991.61

Reg 4/10 # 718W 156.00

Reg 6/6 # 359 \$109.50

Reg 7/13 # 283 \$275.00

Reg 7/13 # 313W \$156.80

Reg 7/13 # 312W \$156.00

Reg 4/10 # 764.50

Reg 4/10 # 715W \$10.00

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Reg 4/10 # 715W \$10.00

Reg 4/10 # 715W \$10.00

Busy Reg 4/5 # 1335 \$1074.00 Busy Reg 4/5 # 1336 991.61

Mower Reg 6/10 # 718W 156.00
Mower Reg 6/6 # 359 \$109.50
Mower Unit Reg 7/3 # 283 \$275-11
Ladder Reg 7/8 # 110W 39.17
1/4 Drill Reg 7/1 # 94W 149.7
Part Hole Aug. Reg 7/11 # 14W 35.90
Range Reg 7/1 # 1179 # 16.00
19426 62 18688 74 16806 20 3839 99 10644 10591 64
Total 10419 \$ 911.00

Reg 4/23 # 263 275-
Reg 17/19 # 764W 597-11 Tools Reg 3/4 # 132W 182.68
Reg 7/19 # 770W 770-11 Cultivator Reg 1/24 # 64W 80.00
Reg 4/21 # 2795 55.43
Reg 7/14 # 493W 35.40
Reg 11/10 555W 30.00
Reg 11/2 # 668W 325.60

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Affairs

DEPT. PAGE NO. 43

SUR. of Parks DIV. Park Maintenance

FUNCTION NUMBER 180

BUR. PAGE NO. 15

BUDGET PAGE NO. 163

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS						FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1955-1957						AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1955-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	NO.	TOTALS				
						1	.760 Buildings & Other Structures										
						2	Comfort Stations										
						3	Patton Park	5000									
						4	Vernon Standpipe	3500									
						5	Comfort Station & Dressing Room										
						6	Lower Rose Garden	15000									
						7	Kitchen Bldg. & Restrooms,										
						8	Laurelhurst	10000									
						9											
5495 83		28408 29				10	TOTAL .760		33500				Disallowed				
						11											
300	300					12	.780 Purchase of Real Estate										
						13											
						14											
						15											
						16											
						17											
						18											
						19											
						20											
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						28											
						29											
						30	SUMMARY										
675530 58	796770 59	888846 11	426728 27	947591 80	947591 80	31	.110 Salaries & Wages		1069191 80				1037856 60				
125294 61	141158 49	141196 66	64177 03	108285	108322 50	32	Operation & Maintenance		284555				165955				
19426 62	18688 74	16806 20	3839 99	10644	10591 64	33	.720 Equipment		58800				27355				
		245				34	.740 Additions & Betterments		29150								
5495 83		28408 29				35	.760 Buildings & Other Structures		33500								
300	300					36	.780 Purchase of Real Estate										
						37											
826047 64	956917 82	1075502 26	494745 29	1066520 80	1066505 94	38	TOTAL		1475196 80				1231166 60				
						39											
						40											
						41											

DETAILED ESTIMATE OF EXPENDITURES

PERSONAL SERVICE

BUDGET NO. 144

DEPT. PAGE NO. 16

BUDGET PAGE NO. 164

DEPT. of Public Affairs

BUR. of Parks
G-16-B

DIV. Playground Maintenance

FUNCTION
NUMBER 1856

BUR. PAGE NO. 16

ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956-1957
DEPARTMENTAL BUDGET REQUESTSFINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS
APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957

HISTORICAL DATA								ESTIMATED EXPENDITURES FOR PERSONAL SERVICE'S FISCAL YEAR 1956-1957 DEPARTMENTAL BUDGET REQUESTS												APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957					
1952-1953		1953-1954		1954-1955		1955-1956		NO. OF POSITION	TITLE OF POSITION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT	REMARKS	NO. OF POSITION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT				
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE																		
1	1 560	1 258 50	1 258 50	1 267 70	1	1	Recreation Director					26 267 70	6960 20		1				26 277	7202	1				
2					2																2				
3	2 416	2 206 80	2 206 80	2 214 20	3	2	Senior Recreation Supervisors					26 214 20	11138 40		2				26 222 50	11570	3				
4					4																4				
5	16 340	15 169 90	17 169 90	17 177 30	5	17	Recreation Supervisors II					26 177 30	78366 60		17				26 184 70	81637 40	5				
6	2 300		1 206 80	1 214 20	6	1	Recreation Supervisor II					26 214 20		Chg. Civil Defense	1				26 222 50	- - -	6				
7	1 255	3 163 40			7	1	Recreation Supervisor II					26 163 90	4261 40	New Position	1	26 169 90				4417 40	7				
8					8																8				
9					9	2	Recreation Interns						6400	New Position						Disallowed	9				
10					10																10				
11	9 300	12 150 50	16 150 50	15 157	11	15	Recreation Supervisors I					26 157	61230		15				26 163 40	63726	11				
12	6 277	10 138 50	4 138 50	6 144 50	12	1	Recreation Supervisor I			6 144 50	20 157		4007		1	6 150 50	20 163 40		4171		12				
13	13 255	8 127	10 127	8 132 50	13	2	Recreation Supervisors I			7 144 50	19 157		7989		2	7 150 50	19 163 40		8316 20		13				
14					14	1	Recreation Supervisor I			15 144 50	11 157		3894 50		1	15 150 50	11 163 40		4054 90		14				
15					15	2	Recreation Supervisors I			19 144 50	7 157		7689		2	19 150 50	7 163 40		8006 60		15				
16					16	2	Recreation Supervisors I			6 132 50	20 144 50		7370		2	6 138 50	20 150 50		7682		16				
17					17	2	Recreation Supervisors I			7 132 50	19 144 50		7346		2	7 138 50	19 150 50		7658		17				
18					18	1	Recreation Supervisor I			13 132 50	13 144 50		3601		1	13 138 50	13 150 50		3757		18				
19					19	1	Recreation Supervisor I			14 132 50	12 144 50		3589		1	14 138 50	12 150 50		3745		19				
20					20	1	Recreation Supervisor I			16 132 50	10 144 50		3565		1	16 138 50	10 150 50		3721		20				
21					21	1	Recreation Supervisor I			17 132 50	9 144 50		3553		1	17 138 50	9 150 50		3709		21				
22					22	7	Recreation Supervisors I				26 132 50		24115	New Positions	3	26 138 50				10803	22				
23					23																23				
24			1 127	1 144 50	24	1	Dance Instructor			7 144 50	19 157		3994 50		1	7 150 50	19 163 40		4158 10		24				
25					25																25				
26				1 132 50	26	1	Boxing Instructor			17 132 50	9 144 50		3553	Ord. No. 103475	1	17 138 50	9 150 50		3709		26				
27					27																27				
28			3 108 50	1 122 80	28	1	Recreation Leader				1 66 Hr.	3452 80	2080 Hrs.		1		1 73 Hr.		3598 40		28				
29				2 113 10	29	3	Recreation Leaders				1 54 Hr.	6160	4000 Hrs.		3		1 59 Hr.		6360		29				
30					30	3	Recreation Leaders				1 41 Hr.	4512	3200 Hrs. New Positions		3		1 47 Hr.		4704		30				
31					31	8	Recreation Leaders				1 66 Hr.	5312	3200 Hrs. New Positions		8		1 73 Hr.		5536		31				
32			10 108 50	10 1 41 Hr.	32	10	Recreation Leaders				1 41 Hr.	2538	1800 Hrs.		10		1 47 Hr.		2646		32				
33	30 1 41 Hr. 30	1 41 Hr. 30	1 41 Hr. 30	1 41 Hr.	33	29	Recreation Leaders				1 41 Hr.	11985	8500 Hrs.		29		1 47 Hr.		12495		33				
34	16 1 41 Hr. 16	1 41 Hr. 16	1 41 Hr. 16	1 41 Hr.	34	18	Recreation Leaders (Baseball)				1 41 Hr.	1762 50	955 Hrs.		16		1 47 Hr.		1403 85		34				
35	53 235	53 108 50	59 108 50	59 113 10	35	59	Recreation Leaders				113 10	43373 85	3 Months		59		117 70		45137 95		35				
36	14 225	14 108 50	14 108 50	14 113 10	36	14	Recreation Leaders				113 10	5146 05	1 1/2 Months		14	26 117 70			5355 35		36				
37					37	3	Recreation Leaders				113 10	2205 45	3 Months New Pos.		1	26 117 70			765 05		37				
38		(30) 4 70	(30) 4 70	(30) 4 70	38	(30)	Recreation Leaders				4 70	916 50	Base / 4.70 3 Months	(30)			4 70		916 50		38				
39		(3) 9 30	(3) 9 30	(3) 9 30	39	(8)	Recreation Leaders				9 30	483 60	Base / 9.30 3 Months	(8)			9 30		483 60		39				
40					40									Increase 5 Positions							40				
41	163	164	184	184	41	210	TOTAL 110						340470 35		200					331445 30	41				
							Less: Labor Turnover													6000					
																				325445 30					

BUDGET PAGE NO. 164

BUDGET OF THE CITY OF CHICAGO
DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

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BUR. of Parks
G-16-A

DIV. Playground Maintenance

FUNCTION NUMBER 1850

BUR. PAGE NO. 17

BUDGET PAGE NO. 165

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 2 1/2 YEARS					FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957					AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS		INCREASE	DECREASE	No.	TOTALS
169 50	84 88	33	2 54	150	150	150	1	.205 Blueprints, Photostats, & Photos		100					50
		61					2	.215 Cleaning & Disinfecting							
							3								
							4	.220 Educational & Recreational							
							5	Vises, Blades, Drills, & Small							
							6	Tools							
							7	Material for Circus							
							8	O.P. Boards, Enamel, Shellac,							
							9	Paper, Misc. Handicraft,							
							10	Phonograph Records, Music,							
							11	Horseshoes, Table Tops,							
							12	Volleyballs, Baseballs, Bats,							
							13	Footballs, Badminton, Playground							
							14	Balls, Archery Supplies, Tennis							
							15	Nets, Basketballs, Boxing Gloves,							
							16	Punching Bags, Misc. Material							
							17	for Games, Trophies & Awards,							
							18	Film Rental, Costume Material,							
							19	Craft Material							
							20	(Offset by Anticipated Revenues \$4500)							
16079 45	19840 59	20063 68	3944 89	15000	15000	15000	22	TOTAL .220		19000					18000
76 64	72 09	127 50	24 42	50	50	50	24	.230 Forage, Veterinary		50					50
294 30	301 48	261 18	189 90	275	275	275	25	.235 Gasoline, Oil, & Grease		325					325
6	59 70	45 25		75	75	75	26	.240 Household & Institutional		75					75
208 46	386 68	257 67	(70 18)	150	150	150	27	.245 Medical Supplies		250					250
930 56	1136 81	1029 74	375 54	1000	1000	1000	29	.250 Office - Stationery & Subscriptions		1000					1000
83 39	47 91	34 92	23 64	50	50	50	30	.255 Tires & Tubes		50					50
4 92	61 30	12 88	2 45	25	25	25	31	.260 Small Tools		25					25
							33	.295 Other Commodities							
							34	Summer Festival Props, Supplies,							
							35	& Outside Labor	1800						
							36	Miscellaneous	50						
873 41	1070 97	1693 87	1948 27	800	800	800	38	TOTAL .295		1850					1850

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BUR. of Parks
G-16-A

DIV. Playground Maintenance

FUNCTION
NUMBER 1850

BUR. PAGE NO. 18

BUDGET PAGE NO. 166

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1956-1956		FINAL DETAILED ESTIMATED EXPEN- DITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	NO.	TOTALS
432 15	836 98	567 05	537	100	650	1	.310 Transportation						
2680 86	3013 22	2960 79	1197 51	2700	2700	2	.315 Mileage - Private Autos		3300				3000
40	294 86		38 84	150	150	3	.320 Equipment Hire - Outside		150				150
22 12						4	.322 Equipment Hire - City						
4 57	4 80					5	.350 Telegraph & Cable						
37 25	23 60	45 30	12 50	40	40	6	.355 Telephone		40				40
	21					8	.360 Hospitalization of City Employees						
		79				9	.370 Postage						
103 30	110 25	253	143 90	50	50	10	.375 Printing, Binding, Stationery		250				250
501 92	631 01	506 58	614 85	500	500	11	.385 Sanitary - Cleaning Mats, Curtains, Drapes, & Upholstery		600				600
						14	.399 Other Services						
						15	Specialists	100					
						16	Stagehands	275					
						17	Summer Band Concerts	5000					
						18	Installing & Removing Props (Other Than Summer Festival)	250					
12266 14	7136 48	5245 25	5878 34	5625	5625	21	TOTAL .399		5625				5625
						23	.430 Equipment Repairs	800					
						24	Skate Repair (Offset by Anticipated Revenue)	650					
1011 77	1189 43	1778	454 76	1700	1700	27	TOTAL .430		1450				1450
159 24	659 92	354 21	60 01	400	400	29	.450 Motor Vehicles		200				200
34 77	34 77					31	.612 Injuries to City Employees						
48 50	43 50	63	22	80	80	32	.620 Dues & Memberships		80				80
36069 22	37062 23	35334 27	15701 18	28920	29470	34	TOTAL Operation & Maintenance		34420				33070

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
DETAILED ESTIMATE OF EXPENDITURES (BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)
BUDGET AS SUBMITTED AND APPROVED

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BUR. of Parks
G-16-A

DIV. Playground Maintenance

FUNCTION NUMBER 1850

BUR. PAGE NO. 19

BUDGET PAGE NO. 167

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS					FISCAL YEAR 1955-1956			DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	NO.	TOTALS		
						1	.720 Equipment								
						2	1 Boxing & Wrestling Mat	1000	repl.			1	1000		
						3	1 Boxing & Wrestling Mat (used)	800	"			1	800		
						4	1 Boxing Ring - Portable	2100					Disallowed		
						5	2 Trampolines & Mat - Mt. Scott								
						6	& Montavilla	790	① Reg 10/31 #631 \$395-			1	395		
						7	5 Tumbling Mats - Montavilla	400	③ Reg 10/19 #541 371.25-			5	400		
						8	10 Folding Tables - Montavilla	400	⑩ Reg 7/24 #156 348-			10	400		
						9	40 Folding Chairs - Montavilla	200	⑩ Reg 7/19 #147 \$192-			40	200		
						10	18 Craft Chairs - Knott St.								
						11	University Park & St. Johns	162	⑩ repl. Reg 7/24 #156 166.50			18	162		
						12	2 Lamps - Overlook	30	"			2	30		
						13	1 Kiln - Mt. Scott	275	" Reg 7/7 #1477 \$255-			1	275		
						14	5 Folding Tables - Sellwood	200	"			5	200		
						15	24 Kindergarten Chairs - All								
						16	Centers	168	② Reg 10/17 #536 182.46			24	168		
						17	3 Heavy Duty Lobby Seats -								
						18	Peninsula	345	repl.			3	345		
						19	4 Kindergarten Tables	160	④ Reg 10/17 #535 177.60			4	160		
						20	3 Phono PA Combinations	750					Disallowed		
						21	1 Station Wagon	1600					"		
						22	Roller Skates - Offset by Antic.								
						23	Revenue	600	Reg 9/10 #393 595.85				600		
						24	3 Pianos	750	2 repl. ① Reg 10/10 #524 \$70.00 ⑩ Reg 7/19 #1072 2 \$475.00				500		
						25	Musical Instruments	500					Disallowed		
						26	Misc. Equipment	350	② Recorders Reg 8/31 #382 \$40 ① Disc Changer Reg 10/10 #526 35.59				350		
						28	TOTAL .720		11580				5985		
						31	SUMMARY								
						32	.110 Salaries & Wages		3404.70 35				3254.45 30		
						33	Operation & Maintenance		344.20				330.70		
						34	.7 20 Equipment		11580				5985		
						36	TOTAL		3864.70 35				3645.00 30		

DETAILED ESTIMATE OF EXPENDITURES

PERSONAL SERVICE

DEPT. of Public Affairs

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SUR. of Parks
G-16-B

DIV. Swimming Tanks

FUNCTION
NUMBER 1870

BUR. PAGE NO. 20

FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS
APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957

ESTIMATED EXPENDITURES FOR PERSONAL SERVICE FISCAL YEAR 1956-1957
DEPARTMENTAL BUDGET REQUESTS

HISTORICAL DATA

1952-1953		1953-1954		1954-1955		1955-1956		NO. OF POS.	TITLE OF POSITION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS. TION	STEP 1 OR 2	BI- WEEKLY RATE	STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT	
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE															
1	1 340	1 169 90	1 169 90	1 177 30	1	1	Recreation Supervisor II					26 177 30	4609 80		1				26 184 70	✓	4802 20	1
2					2																	2
3	1 255	1 138 50	1 138 50	1 157	3	1	Recreation Supervisor I					26 157	4082		1				26 163 40	✓	4248 40	3
4	1 255	2 127	2 127	1 144 50	4	1	Recreation Supervisor I			18 144 50	8 157		3857		1	18 150 50		8 163 40	✓	4016 20	4	
5				1 132 50	5	1	Recreation Supervisor I			6 132 50	20 144 50		3685		1	6 138 50		20 150 50	✓	3841	5	
6					6	1	Recreation Supervisor I					26 132 50	3445	New Position	1	26 138 50			✓	3601	6	
7					7																	7
8	1 245		1 108 50	1 113 10	8	1	Recreation Leader					1 41Hr.	1466 40	1040 Hours	1		1 47 Hr.		✓	1528 80	8	
9	10 235	28 108 50	30 108 50	30 113 10	9	30	Recreation Leaders					113 10	22054 50	3 Months	30		117 70		✓	22951 50	9	
10	18 225				10		Recreation Leaders															10
11					11	3	Recreation Leaders					113 10	508 95	3 Weeks New Position	3		117 70		✓	529 65	11	
12			(16) 4 70	(16) 4 70	12	(16)	Recreation Leaders						488 80	Base / 4.70 3 Months	(16)		4 70		✓	488 80	12	
13					13																	13
14	3 205	3 108 50	3 108 50	4 113 10	14	4	Clerical Aides					26 113 10	11762 40		4	26 117 70			✓	12240 80	14	
15	2 168	2 90 50	2 90 30	2 94 70	15	1	Clerical Aide			8 94 70	18 103 90		2627 80		1	8 99 30		18 108 50	✓	2747 40	15	
16			1 90 50		16	1	Clerical Aide			16 94 70	10 103 90		1915 65	3/4 Time	1	16 99 30		10 108 50	✓	2673 80	16	
17	1 188	1 108 50	36 90 50	35 94 70	17	35	Clerical Aides					94 70	21544 25	3 Months	35		99 30		✓	22590 75	17	
18	35 172	35 90 50		1 113 10	18	1	Clerical Aides					113 10	735 15	3 Months	1		117 70		✓	765 05	18	
19					19	2	Clerical Aides					94 70		3 Months New Positions Sick Relief	2		99 30		✓	- - -	19	
20					20																	20
21					21	5	Clerical Aides					94 70	710 25	3 Weeks New Positions	5		99 30		✓	744 75	21	
22					22																	22
23	73	73	77	77	23	88	TOTAL 110						83492 95		88						87770 10	23
24					24																	24
25					25																	25
26					26																	26
27					27																	27
28					28																	28
29					29																	29
30					30																	30
31					31																	31
32					32																	32
33					33																	33
34					34																	34
35					35																	35
36					36																	36
37					37																	37
38					38																	38
39					39																	39
40					40																	40
41					41																	41

DETAILED ESTIMATE OF EXPENDITURES

(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Affairs

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BUR. of Parks

DIV. Swimming Tanks

FUNCTION NUMBER 1870

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BUDGET PAGE NO. 169

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	NO.	TOTALS
1074 39	1493 03	1508 08	812 22	1300	1300	1 .215	Cleaning & Disinfecting		1600				
						2	Chlorine & Laundry Chlor.						
						3	Soluble Blue & Blue Vitriol,						
						4	Bleach, Ammonia, Soap, Filter						
						5	Material, Misc.						
						6							
527 24	153 40	367 92	211 90	200	200	7 .220	Diving Boards, Kick Boards, Etc.		500				
	1 33	1 45	1 68	10	10	8 .240	Household & Institutional - Lamps		10				
33 58	26 17	21 43	18 58	50	50	9 .245	Medical & Surgical		50				
65 10	2 61	1 42		25	25	10 .260	Small Tools		25				
						11							
	345 68	349 71	96 39	300	300	12 .295	Other Commodities		350				
						13	Marking Pins, 1 1/2" Hose, Signs,						
						14	Bamboo Poles, Lifebuoys, Lane						
						15	Markers, Identification Swim						
						16	Suits, Etc.						
						17							
7 20						18 .310	Carfare & Transportation						
	88 62	119 91	102 62	90	90	19 .315	Mileage		120				
		55				20 .355	Telephone						
307 06						21 .360	Hospitalization of City Employees						
						22							
		245				23 .420	Building & Other Structures						
						24	Gutters & Downspouts, Columbia	255					
						25	Filter Room Ventilators Columbia	75					
						26	Peninsula	200					
						27	Pier	75					
						28	U. S. Grant	200					
						29	Dressing Room Ventilators at						
						30	Columbia, Creston, Mt. Scott,						
						31	Peninsula, Pier, Sellwood,						
						32	U. S. Grant	1000					
						33							
						34	TOTAL .420		1805				
						35							
						36 .490	Other Maintenance & Repairs						
						37	Resurface Pool Deck - U.S. Grant	2500					
						38	Columbia	2500					
						39	Replace Fence - Sellwood Pool	1000					
						40							
						41	TOTAL .490		6000				
	5159 03												

*Credit

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DIV. Swimming Tanks

FUNCTION NUMBER 1870

BUR. PAGE NO. 22

BUDGET PAGE NO. 170

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	NO.	TOTALS
83 54						1	.612 Injuries to City Employees						
						2							
2098 11	7269 87	2615 47	819 59	1975	1975	3	TOTAL Operation & Maintenance		10460				10460
						4							
						5							
						6	.720 Equipment						
						7	12 Resuscitation Machines - 276	5160					5160
						8							
						9	.740 Additions & Betterments						
						10	Filters, Peninsula & Sellwood	15000					
						11	Expand Pool Decks & Replace						
						12	Fences - Creston	3575					
						13	Columbia	7000					
						14							
						15	TOTAL .740		25575				Disallowed
						16							
						17	.760 Buildings						
						18	Creston Bathhouse with Filters		75000				Disallowed
						19							
						20							
						21							
						22							
						23							
						24							
						25							
						26							
						27							
						28							
						29							
						30	SUMMARY						
45784 24	58620 71	63828 90	40979 03	77706 25	77706 25	31	.110 Salaries & Wages		83492 95				87770 10
2098 11	7269 87	2615 47	819 59	1975		32	Operation & Maintenance		10460				10460 X
						33	.720 Equipment		5160				5160 X
						34	.740 Additions & Betterments		25575				
						35	.760 Buildings		75000				
						36							
47882 35	65890 58	66444 37	41798 62	79681 25	79681 25	37	TOTAL		199687 95				103390 10
						38							
						39							
						40							
						41							

DETAILED ESTIMATE OF EXPENDITURES

DEPT. of Public Affairs

PERSONAL SERVICE

BUDGET AS SUBMITTED AND APPROVED

DEPT. PAGE NO. 51

BUDGET PAGE NO. 171

BUR. of Parks
G-16-B

DIV. Zoo Maintenance

FUNCTION
NUMBER 1880

BUR. PAGE NO. 23

ESTIMATED EXPENDITURES FOR PERSONAL SERVICE FISCAL YEAR 1956-1957
DEPARTMENTAL BUDGET REQUESTS

FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS
APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957

HISTORICAL DATA						NO. OF POS.	TITLE OF POSITION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS.	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT
1952-1953	1953-1954	1954-1955	1955-1956																
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE														
1	482	1	222 50	1	222 50	1	1 Zoo Director			26	249 30	6481 80		1			26	258 50	6721
2						2													
3	313	1	163 40	1	163 40	3	1 Zoo Foreman			26	169 90	4417 40		1			26	177 30	4609 80
4						4													
5	3 255	9	132 50	9	132 50	5	9 Laborers			26	138 50	32409		9			26	144 50	33813
6	6 275					6	Laborers												
7						7													
8				1355	1355	8	Overtime and Holidays					1425							1425
9						9													
10						10	1 Curator of Birds and Mammals			26	169 90	4417 40	New Position	1			26	177 30	4609 80
11						11													
12						12	3 Animal Keepers			150	50	2934 75	3 Months New Positions						Disallowed
13						13													
14						14	2 Jr. Animal Keepers			103	90	415 60	4 Weeks New Position						Disallowed
15						15													
16						16	1 Equipment Operator I			127		825 50	3 Months New Position						Disallowed
17						17													
18	11	11	11	11		18	18 TOTAL .110					53326 45		12					51178 60
19						19													
20						20													
21						21													
22						22													
23						23													
24						24													
25						25													
26						26													
27						27													
28						28													
29						29													
30						30													
31						31													
32						32													
33						33													
34						34													
35						35													
36						36													
37						37													
38						38													
39						39													
40						40													
41						41													

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BUR. of Parks
G-16-A

DIV. Zoo Maintenance

FUNCTION
NUMBER 1860

BUR. PAGE NO. 24

BUDGET PAGE NO. 172

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 2 1/2 YEARS					FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS	
						1	.205 Photographic		100				Disallowed	
4 10	77 99	93 53		75	75	2	.210 Botanical & Agricultural		575				75	
550 40	439 62	1051 35	483 29	800	800	3	.215 Cleaning & Disinfecting		1300				1000	
39 32	10 72	29 42	17 30	45	45	4	.225 Food & Meals							
						5								
13182 67	15442 47	17788 79	8470 16	16280	16280	6	.230 Forage & Veterinary -		20000				18000	
						7	Horsemeat, Bread, Milk, Seeds,							
						8	Vegetables, Wheat, Oats, Barley,							
						9	Straw, Hay, Nuts, Veterinary,							
						10	& Miscellaneous							
						11								
403 16	360 78	341 46	162 96	500	500	12	.235 Gasoline Oil & Grease		800				500	
126 53	25 26	122 75	71 90	100	100	13	.240 Household & Institutional		300				150	
4 71	30 35	38 43	32 15	50	50	14	.245 Medical & Surgical		100				50	
75	13 50	41 60	18 90	10	10	15	.250 Office Supplies - Stationery		70				20	
36 96	139 48		43 98	125	125	16	.255 Tires & Tubes		275				175	
						17								
160 34	140 72	115 34	72 28	100	100	18	.260 Small Tools		250				150	
						19								
						20	.295 Other Commodities - Hose, Garbage,							
						21	Cans, Signs, Padlocks, Uniforms,							
						22	Traps, Ropes	800						
						23	Animal Crates	800						
						24								
788 01	855 58	674 02	228 53	300	300	25	TOTAL .295		1600				1100	
						26								
83 23	228 59	277 16	238 31		250	27	.310 Transportation		150				Disallowed	
35	22	9		50	50	28	.320 Equipment Hire - Outside		300				50	
	19 52					29	.322 Equipment Hire - City Depts.		1000				Disallowed	
			9 45			30	.325 Rent & Storage							
2064 70	2382 20	2539 99	1283 57	2600	2600	31	.330 Diesel Oil & Propane		3500				2900	
						32								
	6 70					33	.350 Telegraph & Cable							
72 45	75 30	101 80	49 65	85	85	34	.355 Telephone		135				85	
36 55	12 50					35	.360 Hospitalization - City Employees							
	24 40					36	.375 Printing, Binding, Stationery		150				50	
165 70	780 38	212 58	20 80	250	250	37	.399 Other Services		250				250	
						38								
4669 93	576 02	419 55	711 04	700	700	39	.420 Building Repairs		800				700	
101 57	72 89	31 38	36 80	100	100	40	.430 Equipment Repairs		150				100	
166 09	300 48	232 17	108 36	350	350	41	.450 Motor Vehicle Repairs		450				450	

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
DETAILED ESTIMATE OF EXPENDITURES (BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957) **BUDGET AS SUBMITTED AND APPROVED**

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DIV. Zoo Maintenance

FUNCTION NUMBER 1580

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BUDGET PAGE NO. 173

G-16-A				HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3½ YEARS				FISCAL YEAR 1955-1956				DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956				FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957							
1952-1953		1953-1954		1954-1955		6 MONTHS 1955-1956		ORIGINAL APPROPRIATION ALLOWANCE		TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955		OBJECT NUMBER		ITEMIZED DESCRIPTION OF EXPENDITURES		AMOUNT		TOTALS		INCREASE		DECREASE		NO.		TOTALS	
1	1549 57	3829 91	842 40	442 44	1000	1000	1	490	Other Maintenance & Repairs		1000																1000
2							2		Waterlines, Fences, Walk Drives																		
3	349 32						3	612	Injuries - City Employees																		
4	16	17	10	10	20	20	4	620	Dues, Technical Societies		20															20	
5	60 66	58 12					5	685	Taxes on Real Property - Concession																		
6							6																				
7	24667 72	25942 51	24972 72	12511 87	23540	23790	7		TOTAL Operation & Maintenance									33275								26825	
8							8																				
9	1812 15	304 97	84		234	234	9	720	Equipment																		
10							10																				
11	450	500					11	730	Zoological Specimens - Camel, Bactrian Bull (Offset by Animal Sales in Prior Years \$1020)								1900								Disallowed		
12							12																				
13							13																				
14							14																				
15							15																				
16		29005 19					16	740	Additions & Betterments																		
17	321 11						17	760	Building & Other Structures																		
18							18																				
19							19																				
20							20																				
21							21																				
22							22																				
23							23																				
24							24																				
25							25																				
26							26																				
27							27																				
28							28																				
29							29																				
30							30		SUMMARY																		
31	36795 61	39727 31	43190 89	20616 44	44663 20	44663 20	31	110	Salaries & Wages									53326 45							51178 60		
32	1000						32	190	Other Fees & Services																		
33	24667 72	25942 51	24972 72	12511 87	23540	23790	33		Operation & Maintenance									33275							26825		
34	1812 15	304 97	84		234	234	34	720	Equipment																		
35	450	500					35	730	Zoological Specimens									1900									
36		29005 19					36	740	Additions & Betterments																		
37	321 11						37	760	Building & Other Structures																		
38							38																				
39	65046 59	95479 98	68247 61	33128 31	68437 20	68687 20	39		TOTAL									88501 45								78003 60	
40							40																				
41							41																				

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
DETAILED ESTIMATE OF EXPENDITURES (BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

BUDGET AS SUBMITTED AND APPROVED

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BUR. of Parks
G-16-A

DIV. Summary

FUNCTION
NUMBER 1300

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BUDGET PAGE NO. 174

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3½ YEARS				FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	NO.	TOTALS
						1	.110 Salaries & Wages						
24131 65	26312 09	27088 51	12942 33	27459 20	27459 20	2	1810 Comfort Stations		27459 20				28416
47294 89	52808 45	53756 69	26081 23	56200 50	54700 50	3	1830 Executive & Clerical		58414 80				60593 60
675530 58	796770 59	888846 11	426728 27	947591 80	947591 80	4	1840 Park Maintenance		1069191 80				1037856 60
210136 38	243706 49	242878 58	132336 04	282101 20	282101 20	5	1850 Playground Maintenance		340470 35				325445 30
45784 24	58620 71	63828 90	40979 03	77706 25	77706 25	6	1870 Swimming Tanks		83492 95				87770 10
36795 61	39727 31	43190 89	20616 44	44663 20	44663 20	7	1880 Zoo Maintenance		53326 45				51178 60
1039673 35	1217945 64	1324589 68	659663 34	1435722 15	1434222 15	9	TOTAL .110		1632355 55				1591260 20
						11	.190 Other Fees & Services						
1500			750		1500	12	1830 Executive & Clerical		1500				1500
1000						13	1880 Zoo Maintenance						
2500			750		1500	15	TOTAL .190		1500				1500
						17	Operation & Maintenance						
6246 95	2723 53	2847 29	1330 62	2715	2715	18	1810 Comfort Stations		2890				2890
2102 01	730 04	156 64	113 82	770	770	19	1820 Dodge Park		1055				1055
4543 23	4122 81	3986 37	2740 25	3100	4287	20	1830 Executive & Clerical		4025				3725
125294 61	141158 49	141196 66	64177 03	108285	108322 50	21	1840 Park Maintenance		284555				165955
36069 22	37062 23	35334 27	15701 18	28920	29470	22	1850 Playground Maintenance		34420				33070
2098 11	7269 87	2615 47	819 59	1975	1975	23	1870 Swimming Tanks		10460				10460
24667 72	25942 51	24972 72	12511 87	23540	23790	24	1880 Zoo Maintenance		33275				26825
201021 85	219009 48	211109 42	97394 36	169305	171329 50	26	TOTAL Operation & Maintenance		370680				243980
						28	.720 Equipment						
3395 89	366 72	128 39	338	338	338	29	1830 Executive & Clerical		5855				3917 50
19426 62	18688 74	16806 20	3839 99	10644	10591 64	30	1840 Park Maintenance		58800				27355
1307 86	1030 93	2954 02	172 05	4815	4815	31	1850 Playground Maintenance		11580				5985
						32	1870 Swimming Tanks		5160				5160
1812 15	304 97	84		234	234	33	1880 Zoo Maintenance						
25942 52	20391 36	19972 61	4350 04	16031	15978 64	35	TOTAL .720		81395				42417 50
						37	.730 Zoological Specimens						
450	500					38	1880 Zoo Maintenance Divisions		1900				

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
DETAILED ESTIMATE OF EXPENDITURES (BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957) BUDGET AS SUBMITTED AND APPROVED

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BUR. of Parks
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DIV. Summary

FUNCTION NUMBER 1900

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BUDGET PAGE NO. 175

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3½ YEARS						FISCAL YEAR 1955-1956			DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957			AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957			
1952-1953		1953-1954		1954-1955		6 MONTHS 1955-1956		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
				245						1	.740 Additions & Betterments						
										2	1840 Park Maintenance	29150					
										3	1850 Playground Maintenance	25575					
	29005 19									4	1880 Zoo Maintenance						
	29005 19		245							6	TOTAL .740	54725					
										7							
										8	.760 Buildings & Other Structures						
5495 83			28408 29							9	1840 Park Maintenance	33500					
										10	1870 Swimming Tanks	75000					
321 11										11	1880 Zoo Maintenance						
5816 94			28408 29							13	TOTAL .760	108500					
										14							
										15	.780 Land						
300	300									16	1840 Park Maintenance						
										17							
										18							
										19							
										20							
										21							
										22							
										23							
										24							
										25	GRAND SUMMARY						
1039673 35	1217945 64	1324589 68	659683 34	1435722 15	1434222 15					26	.110 Salaries & Wages	1632355 55				1591260 20	
2500			750		1500					27	.190 Other Fees & Services	1500				1500	
201021 85	219009 48	211109 42	97394 36	169305	171329 50					28	Operation & Maintenance	370680				243980	
25942 52	20391 36	19972 61	4350 04	16031	15978 64					29	.720 Equipment	81395				42417 50	
450	500									30	.730 Zoological Specimens	1900					
	29005 19	245								31	.740 Additions & Betterments	54725					
5816 94		28408 29								32	.760 Buildings & Other Structures	108500					
300	300									33	.780 Land						
										34							
1275704 66	1487251 67	1584325	762177 74	1621058 15	1623030 29					35	GRAND TOTAL Bureau of Parks	2251055 5 5				1879157 170	
										36							
										37							
										38							
										39							
										40							
										41							

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PERSONAL SERVICE

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DIV. Public Recreational Areas Ed. FUNCTION NUMBER 5600

BUR. PAGE NO. 28

ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956-1957
DEPARTMENTAL BUDGET REQUESTS

FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS
APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957

HISTORICAL DATA								ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956-1957 DEPARTMENTAL BUDGET REQUESTS												APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957				
1952-1953		1953-1954		1954-1955		1955-1956		NO. OF POS. TION	TITLE OF POSITION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS. TION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT			
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE																	
1	1	368						1	Real Estate Agent															
2								2																
3	1	370	1	249 30	1	249 30	1	358 50	3	1	Landscape Architect		26	258 50	6721		1		26	267 70	6960 20			
4								4																
5	1	400	1	199 40	1	199 40	1	222 50	5		Engineer II (Junior Civil)													
6								6																
7	1	326	1	157	1	170 80	1	192	7	1	Engineer I (Draftsman)		26	192	4992		1		26	199 40	5184 40			
8								8																
9	1	354	1	157	1	169 90	1	177 30	9		Equipment Operator III													
10			1	144 50	1	144 50	1	166 20	10	1	Equipment Operator III		13	165 70	2154 10	Time Ord 104463	1		13	172 30	2238 60			
11								11																
12	1	300	1	144 50	1	150 50	1	170 80	12		Stonemason													
13								13																
14	6		6		6		6		14	3	TOTAL				13867 10		3				14383 20			
15								15																
16								16			Less: Labor Turnover From													
17								17			5600.740 & .760				2000						2000			
18								18			Other Funds				5000						5000			
19								19																
20								20			TOTAL .110				6867 10						7383 20			
21								21																
22								22																
23								23																
24								24																
25								25																
26								26																
27								27																
28								28																
29								29																
30								30																
31								31																
32								32																
33								33																
34								34																
35								35																
36								36																
37								37																
38								38																
39								39																
40								40																
41								41																

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)
DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

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DIV. Public Recreational Areas Fund FUNCTION NUMBER 5600

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BUDGET PAGE NO. 177

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
107 55	178 82	62 34	39 97	125	125	1 .205	Blueprints & Photostats		125				
	90					2 .240	Household & Institutional						
		60				3 .245	Medical & Surgical						
20	77 85	163 30	69 37	100	100	4 .250	Office Supplies		100				
		12 13				5 .260	Small Tools						
		8 82	1 54			6 .295	Other Commodities						
						7							
159 04	77 49					8 .315	Mileage						
				150	150	9 .340	Electric Power						
75				5	5	10 .355	Telephone						
		8 50	2 80			11 .375	Printing, Binding, Stationery						
						12							
98 44	127 81	35 38	18 47	100	100	13 .380	Publication of Notices		100				
	209 35	226 42	66 40	250	250	14 .390	Water		250				
	848 86	847 65	445 75	1200	1200	15 .399	Other Services - Willamette Moorage		1000				
						16							
80	223 07	43 14		150	150	17 .420	Repairs Buildings		150				
		9 74	91	100	100	18 .490	Other Maintenance & Repairs		100				
						19							
42 16	282 05	315 38	111 82	560	560	20 .607	Social Security Tax		300				
420 10	300 16	241 95	95 29	330	330	21 .609	Employees Retirement - Current Serv.		250				
476 95						22 .612	Injuries to City Employees						
72	280 50		46	300	300	23 .625	Fire Insurance		300				
						24							
	220 69	214 22	51 44	290	290	25 .630	State Ind. Accident Insurance		200				
	195 02		70 93			26 .640	Other Insurance		75				
	696 11	468 10	115 83	1000	1000	27 .660	Interest		1000				
254 08	1106 90	917 93	699 36	1000	1000	28 .685	Taxes on Real Property - Leased to Private Individuals		500				
						29							
						30							
	25		37 50			31 .635	Surety Bonds						
10				10	10	32 .690	Other Charges						
						33							
1741 07	4850 88	3575 60	1873 38	5670	5670	34	TOTAL Operation & Maintenance		4450				4450
						35							
						36							
						37							
						38							
						39							
						40							
						41							

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)
DETAILED ESTIMATE OF EXPENDITURES BUDGET AS SUBMITTED AND APPROVED

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DIV. Public Recreational Areas

FUNCTION NUMBER 5600

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BUDGET PAGE NO. 178

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3½ YEARS								FISCAL YEAR 1955-1956				DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953		1953-1954		1954-1955		6 MONTHS 1955-1956		ORIGINAL APPROPRIATION ALLOWANCE		TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955		OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	NO.	TOTALS
1	16494 40	3400 40	520	12286 28	15750	15750	1 .720	Equipment											
2	140796 22	119348 39	15634 36	44836 44	163197 08	163197 08	2 .740	Additions & Betterments						52776 53					52776 53
3							3												
4	9140 11	63764 35	160413 10				4 .760	Buildings & Other Structures						86000					86000
5							5	Swim Pool - Wilson High School											
6							6	Combination Shelter, Westmoreland											
7							7												
8							8 .780	Land											
9							9	Contract Payments					49832 35						
10							10	Assessments					26500						
11							11	New Areas					146000						
12							12												
13	130010 56	76914 37	104445 21	78861 79	150700	150700	13	TOTAL .780						222332 35					222332 35
14							14												
15							15												
16							16												
17							17												
18							18												
19							19												
20							20												
21							21												
22							22												
23							23												
24							24												
25							25	SUMMARY											
26	3415 78	2182 67	2907 86	1686 79	5713 40	5713 40	26 .110	Salaries & Wages						6867 10					7383 20
27	2100	5250	1314 26	50	4800	4800	27 .190	Other Fees & Services											
28	1741 07	4850 88	3575 60	1873 38	5670	5670	28	Operation & Maintenance						4450					4450
29	16494 40	3400 40	520	12286 28	15750	15750	29 .720	Equipment											
30	140796 22	119348 39	15634 36	44836 44	163197 08	163197 08	30 .740	Additions & Betterments						52776 53					52776 53
31	9140 11	63764 35	160413 10				31 .760	Buildings & Other Structures						86000					86000
32	130010 56	76914 37	104445 21	78861 79	150700	150700	32 .780	Purchase of Real Estate						222332 35					222332 35
33							33												
34	303698 14	275711 06	288810 39	139644 68	345830 48	345830 48	34	TOTAL						372425 98					372942 08
35							35												
36							36												
37							37												
38							38												
39							39												
40							40												
41							41												

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DIV. Portland Zoo Fund

FUNCTION NUMBER 5610

BUR. PAGE NO. 31

BUDGET PAGE NO. 179

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
		16248 75	30289 81	50000	100000	1 190	Professional Services		100000				
						2							
						3							
						4							
						5	Operation & Maintenance						
		1450				6 310	Transportation & Travel						
						7							
		9 14				8 660	Interest						
						9							
		1459 14				10	TOTAL Operation & Maintenance						
						11							
						12 720	Equipment						
						13	1 Fork Lift Truck with Charger	5900					
						14	1 Truck	3100					
						15	1 Transfer Cage	800					
						16	1 Railroad Train	50000					
						17	Miscellaneous Equipment	1000					
						18							
						19	TOTAL 720		60800				
						20							
						21 730	Zoological Specimens		5000				
						22							
						23 740	Additions & Betterments -		796700				
						24	Paddocks, Railroad Bed, Cages,						
						25	Fences, Bridges, Parking Areas,						
						26	Roads, Walks, Pools, Trails,						
						27	Landscaping, Utilities, Dams,						
						28	Drainage, Etc.						
						29							
						30 760	Buildings - Primate House,		1000000				
						31	Feline House, Bear Grottos,						
						32	Shelters, Service Bldgs, Etc.						
						33							
						34 780	Land						
						35							
						36							
						37							
						38							
						39							
						40							
						41							
		18781 13											

DETAILED ESTIMATE OF EXPENDITURES

(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Affairs

DEPT. PAGE NO. 60

BUR. of Parks

DIV. Portland Zoo Fund

FUNCTION NUMBER 5640

BUR. PAGE NO. 32

BUDGET PAGE NO. 180

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3½ YEARS				FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
						1							
						2							
						3							
						4							
						5							
						6							
						7							
						8							
						9							
						10							
						11							
						12							
						13							
						14							
						15							
						16							
						17							
						18							
						19							
						20							
						21							
						22							
						23							
						24							
						25	SUMMARY						
		16248 75	30289 81	50000	100000	26	.190 Other Fees & Services		100000				100000X
		1459 14				27	Operation & Maintenance						
				3000	3000	28	.720 Equipment		60800				60800X
				2000	2000	29	.730 Zoological Specimens		5000				5000X
		12241 34	71004 41	1460800	1410800	30	.740 Additions & Betterments		796700				796700X
						31	.760 Buildings & other structures		1000000				1000000X
		18781 13				32	.780 Land						
						33							
		48730 36	101294 22	1515800	1515800	34	TOTAL		1962500				1962500X
						35							
						36							
						37							
						38							
						39							
						40							
						41							

HISTORICAL DATA

ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956-1957
DEPARTMENTAL BUDGET REQUESTSFINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS
APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957

HISTORICAL DATA										ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956-1957										APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957									
1952-1953		1953-1954		1954-1955		1955-1956		NO. OF POSI- TION	TITLE OF POSITION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT	REMARKS	NO. OF POSI- TION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT								
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE																						
1		1	184 70	1	184 70	1	207 30	1	1 Golf Manager			26	222 50	5785		1			26	230 80	6000 80								
2								2																					
3	1 300	1	138 50	1	138 50	1	144 50	3	1 Golf Starter			26	144 50	3757		1			26	150 50	3913								
4								4																					
5	1 313	1	163 50	1	163 50	1	169 90	5	1 Park Foreman			26	169 80	4417 40	Base / 6.50	1			26	176 40	4586 40								
6								6																					
7	7 275	7	132 50	7	132 50	7	138 50	7	7 Laborers			26	133 50	25207		7			26	144 50	26299								
8	2 255	2	122 80	2	122 80	3	138 50	8	3 Laborers			13	138 50	5401 50	6 Months	3			13	144 50	5635 50								
9				(1)	9 30	(1)	9 30	9	(1) Laborer - Tractor Mower			19	9 30	181 35	Base / 9.30	(1)	19	1/2	9 30		181 35								
10								10	(1) Laborer - Leadman			26	6	156	Base / 6.00	(1)	26	6			156								
11						1	138 50	11	Laborer						6 Months														
12								12																					
13	11	12	12	13				13	13 TOTAL .110					44905 25		13					46772 05								
14								14																					
15								15																					
16								16																					
17								17																					
18								18																					
19								19																					
20								20																					
21								21																					
22								22																					
23								23																					
24								24																					
25								25																					
26								26																					
27								27																					
28								28																					
29								29																					
30								30																					
31								31																					
32								32																					
33								33																					
34								34																					
35								35																					
36								36																					
37								37																					
38								38																					
39								39																					
40								40																					
41								41																					

DEPT. of Public Affairs

DEPT. PAGE NO. 62

BUR. of Parks

DIV. Eastmoreland Golf

FUNCTION NUMBER

6101

BUR. PAGE NO. 34

BUDGET PAGE NO. 182

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1956	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
1						1	.205 Blueprints & Photos		25				1
2	786 56	611 40	654 51	493 66	900	2	.210 Botanical & Agricultural		900				2
3	92 14	106 68	114 37	22 54	200	3	.215 Cleaning & Disinfecting		200				3
4	499 66	608 82	560 01	277 43	600	4	.235 Gasoline, Oil & Grease		600				4
5	4 81	5 41	24 43	4 09	20	5	.240 Household		20				5
6						6							6
7	1 96		1 50	2 27	10	7	.245 Medical & Surgical		10				7
8	117 75	194 93	169 86	92 64	200	8	.250 Pencils & Ticket Paper		200				8
9		168 41			50	9	.255 Tires & Tubes		50				9
10	67 30	33 96	73 24	27 43	50	10	.260 Small Tools		50				10
11	788 79	430 40	516 40	84 99	500	11	.295 Other Commodities		500				11
12						12							12
13	380 45	458 01	742 91	370 58	900	13	.315 Mileage		900				13
14	5	5	5		5	14	.325 Rent - Southern Pacific		5				14
15	723 90	729 79	657 50	364 19	800	15	.335 Electric Current (Pump)		800				15
16	26	18				16	.340 Electric Power						16
17	13 65	7	12 04	8 75	25	17	.355 Telephone		25				17
18						18							18
19	192 50	376 60	133	150	400	19	.375 Printing, Binding & Stationery		500				19
20	5 38	14 78			5	20	.380 Publication of Notice		5				20
21	78 89	21 37	27 47	40 03	50	21	.387 Sewer Users Charge		50				21
22	24 19	77 99	90 21	127 96	250	22	.390 Water		250				22
23	1 12		3 72	5 17	5	23	.399 Other Services		5				23
24						24							24
25	1089 35	467 59	1852 90	1280 38	1500	25	.420 Building Repairs		1500				25
26	693 94	1295 14	790 37	420 38	1000	26	.430 Equipment Repairs		1000				26
27	301 11	103 75	49 73	63 07	150	27	.450 Motor Vehicle Repairs		150				27
28						28							28
29						29	.490 Other Maintenance	1000					29
30						30	Revise 4 Holes	2500					30
31						31	New Tee Markers	350					31
32						32							32
33	4358 99	243 79	521 80	401 54	1500	33	TOTAL .490		3850				33
34						34							34
35					50	35	.605 Contributions & Awards						35
36	95 14	530 56	615 52	404 01	700	36	.607 Social Security Tax		700				36
37	496 62	496 62	496 62	196 05	496 62	37	.608 Emp. Retirement, Prior Service		496 62				37
38	837 06	687 25	604 15	304 81	700	38	.609 Emp. Retirement, Current Service		700				38
39	15	30	15		30	39	.620 Dues & Memberships		30				39
40						40							40
41						41							41

DEPT. of Public Affairs

DEPT. PAGE NO. 63

BUR. of Parks

DIV. Eastmoreland Golf

FUNCTION NUMBER 4101

BUR. PAGE NO. 35

BUDGET PAGE NO. 183

HISTORICAL DATA				FISCAL YEAR 1955-1956				DEPARTMENTAL BUDGET REQUESTS			AS COMPARED WITH BUDGET		ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL	
ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS								ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957			ALLOWANCE YEAR 1955-1956		FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS	
	345 82					1 .625	Fire Insurance		350					
	363 95	327 91	149 25	400	400	2 .630	State Industrial Accident Ins.		400					
197 45	139 32	197 54	75 55	275	275	3 .640	Other Insurance		275					
	29 80	64 53	17 20			4 .665	Refunds							
111 04	106 38	117 53	125 59	125	125	5 .685	Taxes On Real Property		135					
	3					6 .690	Other Charges							
12236 75	8757 03	9443 33	5511 81	11921 62	11921 62	8	TOTAL Operation & Maintenance		14681 62				14681 62	
						10 .720	Equipment							
						11	Mower Units	500						
						12	Miscellaneous	200						
						13								
14 90	687 50	744 23	99 50	900	900	14	TOTAL .720		700				700	
		6105 49	391 60	6200	6200	16 .740	Additions & Betterments							
				7500	7500	18 .760	Buildings & Other Structures							
						19								
						20								
						21								
						22								
						23								
						24								
						25								
						26								
						27								
						28								
						29								
						30	SUMMARY							
23693 36	32066 83	35098 13	21530	44354 05	44354 05	31 .110	Salaries & Wages		44905 25				46772 05	
12236 75	8757 03	9443 33	5511 81	11921 62	11921 62	32	Operation & Maintenance		14681 62				14681 62	
14 90	687 50	744 23	99 50	900	900	33 .720	Equipment		700				700	
		6105 49	391 60	6200	6200	34 .740	Additions & Betterments							
				7500	7500	35 .760	Bldgs. & Other Structures							
						36								
35945 01	41511 36	51391 18	27532 91	70875 67	70875 67	37	TOTAL		60286 87				62153 67	
						38								
						39								
						40								
						41								

DETAILED ESTIMATE OF EXPENDITURES

(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Affairs

PERSONAL SERVICE

DEPT. PAGE NO. 64

BUR. of Parks
G-16-B

DIV. Rose City Golf Course

FUNCTION
NUMBER 6102

BUR. PAGE NO. 36

BUDGET PAGE NO. 184

HISTORICAL DATA

**ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956-1957
DEPARTMENTAL BUDGET REQUESTS**

FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS
APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957

1952-1953		1953-1954		1954-1955		1955-1956		NO. OF POS.	TITLE OF POSITION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS.	X STEP 1 OR 2	BI- WEEKLY RATE	STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE														
1	1 313	1 163 50	1 163 50	1 169 90	1	1	Park Foreman					26 169 90	4417 40	Base / 6.50	1				26 176 40	4586 40	
2					2																
3	1 300	1 138 50	1 138 50	1 144 50	3	1	Golf Starter					26 144 50	3757		1				26 150 50	3913	
4					4																
5	7 275	7 132 50	7 132 50	7 138 50	5	7	Laborers					26 138 50	25207		7				26 144 50	26299	
6	2 255	2 122 80	2 122 80	2 138 50	6	2	Laborers					13 138 50	3601	6 Months	2				13 144 50	3757	
7			(1) 9 30	(1) 9 30	7	(1)	Laborer - Tractor Mower					19 9 30	181 35	Base / 9.30 7 Months (1)	19 9 30					181 35	
8					8																
9	11	11	11	11	9	11	TOTAL 110						37163 75			11				38736 75	
10					10																
11					11																
12					12																
13					13																
14					14																
15					15																
16					16																
17					17																
18					18																
19					19																
20					20																
21					21																
22					22																
23					23																
24					24																
25					25																
26					26																
27					27																
28					28																
29					29																
30					30																
31					31																
32					32																
33					33																
34					34																
35					35																
36					36																
37					37																
38					38																
39					39																
40					40																
41					41																

DEPT. of Public Affairs

DEPT. PAGE NO. 65

BUR. of Parks
G-16-A

DIV. Rose City Golf

FUNCTION
NUMBER 6102

BUR. PAGE NO. 37

BUDGET PAGE NO. 185

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS					FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	NO.	TOTALS
		2 34	48		25	25	1	.205 Blueprints & Photos		25				
1153 48	941 34	1220 67	599 21		1000	1000	2	.210 Botanical & Agricultural		1200				
164 22	265 94	145 76	60 69		250	250	3	.215 Cleaning & Disinfecting		150				
100			82 20				4	.220 Educational & Recreational						
461 42	484 22	569 87	341 87		600	600	5	.235 Gasoline, Oil & Grease		600				
61 74	11 85	16 14	14 51		20	20	6	.240 Household		20				
							7							
1 44	89	1 19	5 55		10	10	8	.245 Medical & Surgical		10				
84 98	116 39	156 59	58 91		200	200	9	.250 Office Supplies - Stationery		200				
24 46	2 90	30 66	21 93		50	50	10	.255 Tires & Tubes		50				
29 57	48 16	50 17	57 03		50	50	11	.260 Small Tools		100				
982 16	316 35	518 25	557 05		500	500	12	.295 Other Commodities		800				
							13							
292 81	403 55	521 22	223 30		400	400	14	.315 Mileage		500				
1100 74	1035 98	994 82	671 60		1200	1200	15	.335 Electric Current (Pump)		1200				
15 22	7 16						16	.340 Electric Power						
18 15	44 55	29 05	14 24		25	25	17	.355 Telephone		25				
15							18	.360 Hospitalization- City Employees						
							19							
423 25	182	250	150		400	400	20	.375 Printing, Binding & Stationery		500				
5 38	14 10				5	5	21	.380 Publication of Notices		5				
10 50							22	.385 Sanitary						
239 58	109 05	53 85	95 05		250	250	23	.390 Water		250				
		2 48			5	5	24	.399 Other Services		5				
							25							
							26	.420 Buildings & Other Structures	500					
							27	Repair Floor	1500					
							28							
421 68	3385 43	485 67	1362 86		2000	2000	29	TOTAL .420		2000				
							30							
1041 76	845 62	953 49	662 38		1000	1000	31	.430 Equipment Repairs		1000				
2 51	48 74	310 44	15 98		250	250	32	.450 Motor Vehicle Repairs		250				
							33							
							34	.490 Other Maintenance	1000					
							35	New Tee	1000					
							36	New Tee Markers	350					
							37							
503 46	940 60	1352 86	1736 28		1000	1000	38	TOTAL .490		2350				
							39							
							40							
							41							

DETAILED ESTIMATE OF EXPENDITURES

(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Affairs

DEPT. PAGE NO. 66

BUR. of Parks

DIV. Rose City Golf

FUNCTION NUMBER 6102

BUR. PAGE NO. 38

BUDGET PAGE NO. 186

G-16-A				HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1955-1956				DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956				FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957							
1952-1953		1953-1954		1954-1955		6 MONTHS 1955-1956		ORIGINAL APPROPRIATION ALLOWANCE		TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955		OBJECT NUMBER		ITEMIZED DESCRIPTION OF EXPENDITURES		AMOUNT		TOTALS		INCREASE		DECREASE		NO.		TOTALS	
1	105	96	539	37	657	31	368	20	700		700	1	.607	Social Security Tax				700									
2	496	62	496	62	462	62	196	05	496	62	496	2	.608	Employees Retirement - Prior Year				496	62								
3	838	75	597	16	613	40	253	52	700		700	3	.609	Employees Retirement - Current Year				700									
4	124											4	.612	Injuries to City Employees													
5	15		30		15				30		30	5	.620	Dues & Membership				30									
6												6															
7	380		57		87				400		400	7	.625	Fire Insurance				90									
8			362	71	346	97	128	24	400		400	8	.630	State Industrial Accident Ins.				400									
9	137	57	105	05	193	28	61	22	250		250	9	.640	Other Insurance				250									
10			52	40								10	.665	Refunds													
11	115	37	110	53	122	11	130	28	135		135	11	.685	Taxes on Real Property				145									
12			3									12	.690	Other Charges													
13												13															
14	9366	78	11558	66	10197	21	7868	93	12351	62	12351	14		TOTAL Operation & Maintenance				14051	62						14051	62	
15												15															
16												16	.720	Equipment													
17												17		Mower Units	500												
18												18		Miscellaneous	200												
19												19															
20	1487	39	1101	99	141	17	115	50	800		800	20		TOTAL .720				700							700		
21												21															
22			6999	14			33	56	250		250	22	.740	Additions & Betterments													
23												23	.760	Buildings - Practice Tee Shelter				3000							3000		
24			989	68								24	.780	Land													
25												25															
26												26															
27												27															
28												28															
29												29															
30												30		SUMMARY													
31	29466	10	31625	76	35930	14	18920	43	37163	75	37163	31	.110	Salaries & Wages				37163	75						38736	75	
32			623	50								32	.190	Other Fees & Services													
33	9366	78	11558	66	10197	21	7868	93	12351	62	12351	33		Operation & Maintenance				14051	62						14051	62	
34	1487	39	1101	99	141	17	115	50	800		800	34	.720	Equipment				700							700		
35			6999	14			33	56	250		250	35	.740	Additions & Betterments													
36												36	.760	Buildings & other structures				3000							3000		
37			989	68								37	.780	Land													
38												38															
39	40320	27	52898	73	46268	52	26938	42	50565	37	50565	39		TOTAL				54915	37						56488	37	
40												40															
41												41															

BUDGET PAGE NO. 186

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957

(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Affairs

PERSONAL SERVICE

DEPT. PAGE NO. 67

BUR. of Parks DIV. West Hills Golf Course

FUNCTION
NUMBER 6103

BUR. PAGE NO. 39

BUDGET PAGE NO. 187

HISTORICAL DATA

**ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956-1957
DEPARTMENTAL BUDGET REQUESTS**

**FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS
APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957**

1952-1953		1953-1954		1954-1955		1955-1956		NO. OF POSITION	TITLE OF POSITION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT	REMARKS	NO. OF POSITION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE														
1	1 313	1 163 50	1 163 50	1 169 90	1	1	Park Foreman				26 169 90		4417 40	Base / 6.50	1				26 176 40	4586 40	
2					2																
3	3 275	3 132 50	3 132 50	3 138 50	3	1	Laborer				18 138 50		2400	8 Months	1	18 144 50				2601	
4	1 255	1 122 80	1 122 80	1 138 50	4		Laborer							6 Months							
5			(1) 9 30	(1) 9 30	5		Laborer - Tractor Mower							Base / 9.30							
6					6																
7					7	1	Caretaker						1200	Part Time						1200	
8					8																
9	5	5	5	5	9	3	TOTAL .110						8017 40			2				8387 40	
10					10											3					
11					11																
12					12																
13					13																
14					14																
15					15																
16					16																
17					17																
18					18																
19					19																
20					20																
21					21																
22					22																
23					23																
24					24																
25					25																
26					26																
27					27																
28					28																
29					29																
30					30																
31					31																
32					32																
33					33																
34					34																
35					35																
36					36																
37					37																
38					38																
39					39																
40					40																
41					41																

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
 (BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)
 DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

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DIV. West Hills Golf

FUNCTION NUMBER 410

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BUDGET PAGE NO. 188

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957			AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957		
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
						1	.205 Photographs		25				
256 73	323 58	163 89	30	100	100	2	.210 Botanical & Agricultural		500				
7 81	9 19	3 24		5	5	3	.215 Cleaning & Disinfecting		100				
340 94	332 68	224 41	140 15	125	125	4	.235 Gasoline, Oil & Grease		400				
	60	1 98		5	5	5	.240 Household		20				
						6							
1 39	2 73			5	5	7	.245 Medical & Surgical		10				
42 92	40 77	40 74		25	25	8	.250 Office Supplies		200				
	55 23	39 99	2 86			9	.255 Tires & Tubes		50				
21 16	12 96	12 97	1 50	10	10	10	.260 Small Tools		25				
						11							
62 55	79 55			40	40	12	.295 Other Commodities - Tee Mats, Markers, Clubs, Etc.		1500				
						13							
						14							
						15	.315 Milage		200				
		12 76	5	10	10	16	.335 Electric Power		500				
14 60	12 52					17	.340 Electric Current (Lights)						
52 32	35 20	40 75	13 69	25	25	18	.355 Telephone		25				
						19							
204		34 50		25	25	20	.375 Printing, Binding & Stationery		150				
209 65	166 82	130 02	109 68	100	100	21	.390 Water		150				
						22	.399 Other Services		25				
						23							
143 72	823 07	40 34		25	25	24	.420 Buildings & Other Structures		100				
315 14	243 37	790 62	74 57	150	150	25	.430 Equipment Repairs		500				
34 02	32 52	62 52	53 73	50	50	26	.450 Motor Vehicle Repairs		100				
112 53	821 01	21 84	8 87	100	100	27	.490 Other Maintenance		3000				
						28							
						29	.605 Contributions & Awards		300				
34 90	18 7 57	202 81	73 06	125	125	30	.607 Social Security Tax		160				
198 65	198 65	198 65	78 45	100	100	31	.608 Employees Retirement - Prior Year		200				
286 77	184 50	190 10	61 94	100	100	32	.609 Employees Retirement - Current Year		125				
15	30					33	.620 Dues & Memberships						
						34							
16 50	15 62		17 40			35	.625 Fire Insurance		50				
	130 79	107 45	24 59	60	60	36	.630 State Industrial Accident Ins.		80				
164 62	79 73	128 92		60	60	37	.640 Other Insurance		125				
27 44	29 15	31 52		35	35	38	.685 Taxes on Real Property		35				
						39							
2563 36	3847 81	2480 02	665 84	1280	1280	40	TOTAL Operation & Maintenance		8655				8655
						41							

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BUR. of Parks DIV. West Hills Golf
G-15-A

FUNCTION
NUMBER 6703

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3½ YEARS				FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
						1	.720 Equipment						
						2	Greens Mower	400					
						3	Miscellaneous	500					
						4							
						5	TOTAL .720		900				900
						6							
		14 64	7763 86	20000	19000	7	.740 Additions & Betterments						
						8							
						9	.760 Buildings - Club House		17000				17000
						10							
						11							
						12							
						13							
						14							
						15							
						16							
						17							
						18							
						19							
						20							
						21							
						22							
						23							
						24							
						25							
						26							
						27							
						28							
						29							
						30	SUMMARY						
11550 72	11668 32	11598 62	259 63	9531 60	7181 60	31	.110 Salaries & Wages		8017 40				8387 40
2563 36	3847 81	2480 02	665 84	1280	1280	32	Operation & Maintenance		8655				8655 ✓
						33	.720 Equipment		900				900 ✓
		14 64	7763 86	20000	19000	34	.740 Additions & Betterments						
						35	.760 Buildings - other structures		17000				17000 ✓
						36							
14114 08	15516 31	14093 28	8689 33	30811 60	27461 60	37	TOTAL		34572 40				34942 40
						38							
						39							
						40							
						41							

DETAILED ESTIMATE OF EXPENDITURES

(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Affairs

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BUR. of Parks

DIV. West Side Golf

FUNCTION NUMBER 6101

BUR. PAGE NO. 42

BUDGET PAGE NO. 190

HISTORICAL DATA

ACTUAL DETAILED EXPENDITURES PRECEDING 3½ YEARS

FISCAL YEAR 1955-1956

6 MONTHS
1955-1956

ORIGINAL
APPROPRIATION
ALLOWANCE

TOTAL APPROPRIATIONS
INCLUDING TRANSFERS
TO DEC. 31, 1955

OBJECT
NUMBER

ITEMIZED DESCRIPTION OF EXPENDITURES

AMOUNT

TOTALS

INCREASE

DECREASE

FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957

NO.

TOTALS

1952-1953

1953-1954

1954-1955

6 MONTHS
1955-1956

ORIGINAL
APPROPRIATION
ALLOWANCE

TOTAL APPROPRIATIONS
INCLUDING TRANSFERS
TO DEC. 31, 1955

OBJECT
NUMBER

ITEMIZED DESCRIPTION OF EXPENDITURES

AMOUNT

TOTALS

INCREASE

DECREASE

FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957

NO.

TOTALS

1483 64

1509 30

2000

1 740

Additions & Betterments

1000

1000

SUMMARY

1483 64

1509 30

2000

31 740

Additions & Betterments

1000

1000

1483 64

1509 30

2000

33

TOTAL

1000

1000

ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956-1957
DEPARTMENTAL BUDGET REQUESTS

FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS
APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957

HISTORICAL DATA								ESTIMATED EXPENDITURES FOR DEPARTMENTAL BUDGET REQUESTS														
1952-1953		1953-1954		1954-1955		1955-1956		NO. OF POS. TION	TITLE OF POSITION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS. TION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT	
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE															
				1	138 50			1	Golf Starter													1
								2														2
				2	90 50			3	Clerical Aide													3
								4														4
				1	132 50	1	138 50	5	1 Laborer			26	138 50	3601		1			26	144 50	3757	5
								6														6
								7						3601		1					3757	7
				4		1		7	1 TOTAL .110													8
								8														9
								9														10
								10	.190 Professional Services					10500							10500	11
								11	Golf Professional													12
								12														13
								13	TOTAL .110 & .190					14101							14257	14
								14														15
								15														16
								16														17
								17														18
								18														19
								19														20
								20														21
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								39														40
								40														41
								41														

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BUR. of Parks
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DIV. Eastmoreland Driving Range

FUNCTION
NUMBER 609

BUR. PAGE NO. 111

BUDGET PAGE NO. 192

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
						1	.205 Blueprint, Photostat & Photograph		25				
	18 93	75 57		25	25	2	.210 Botanical & Agricultural		200				
			6 10	200	200	3	.215 Cleaning & Disinfecting		100				
		70 30	7 56	200	200	4	.235 Gasoline, Oil, Grease						
				50	50	5	.240 Household		100				
		15 40	56 39	25	25	6							
						7	.250 Office Supplies		50				
		1 48	1 59	50	50	8	.260 Small Tools		25				
			1	25	25	9	.295 Other Commodities, Balls, Signs		3300				
	2986 77	1807 81	1948 64	3300	3300	10	Light Globes, Buckets, Clubs, Etc.						
						11							
						12	.320 Tee Rental		2075				
		1666	981 90	2075	2075	13	.335 Electric Power		1200				
		1058 22	364 45	1200	1200	14	.355 Telephone		100				
		39 50	15	100	100	15	.380 Publication of Notices & Reports						
	4 70					16	.390 Water						
				100	100	17	.399 Other Services		25				
				25	25	18							
						19	.420 Buildings & Other Structures		500				
		14 59	15	200	200	20	.430 Equipment Repairs		350				
		13 33	19 25	350	350	21	.490 Other Maintenance & Repairs		2000				
		56 07	77 79	500	500	22	Fence, Lights, Fairway, Etc.						
						23							
						24	.625 Fire Insurance						
		169				25	.640 Other Insurance		330				
		180 09	83 78	330	330	26	.660 Interest		750				
			842 65	1035	1035	27	.685 Taxes on Real Estate						
				200	200	28							
						29	TOTAL Operation & Maintenance		11130				11130
	3010 40	5167 36	4421 10	9990	9990	30							200
						31	.720 Equipment - Miscellaneous		200				
	1062 29			300	300	32	.740 Additions & Betterments						
	17264 12	9082 27		500	500	33	.760 Buildings						5000
	23012 36	6254 84				34	.300 Loan Payment		5000				
				5000	6350	35							
						36							
						37							
						38							
						39							
						40							
						41							

BUDGET PAGE NO. 192