

APPROVED
BUDGET OF
CITY OF PORTLAND
OREGON

Fiscal Year 1956-1957

Beginning July 1, 1956 and Ending June 30, 1957

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1955-6 684,280.615
1956-7 681,809.120
2,471,495

Assessed Valuation
Portland in Mult Co. \$681,503,140. = 22.1 mills
" " Clackamas Co 305,980. 28.5 mills
\$681,809,120

City of Portland Levy \$14,431,802.61 95.75 %
Dock Commission Levy 641,492.00 4.25 %
15,073,294.61

21.16075 mills
93925 mills

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety

PERSONAL SERVICE

DEPT. PAGE NO. 1BUR. Office of the Mayor DIV. _____FUNCTION
NUMBER 100BUR. PAGE NO. 1BUDGET PAGE NO. 1

HISTORICAL DATA								ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956-1957 DEPARTMENTAL BUDGET REQUESTS										FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957					
1952-1953		1953-1954		1954-1955		1955-1956		NO. OF POS.	TITLE OF POSITION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS.	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT		
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE																
1	1 990	1 457	1 457	1 457	1	1	Mayor - Commissioner					26 457	11882			1			26 457	11882	1		
2					2																2		
3	1 520	1 249 30	1 249 30	1 258 50	3	1	Executive Assistant					26 258 50	6721			1			26 267 70	6960 20	3		
4					4																4		
5	1 416	1 230 80	1 230 80	1 240	5	1	Administrative Assistant					26 240	6240			1			26 249 30	6481 80	5		
6					6																6		
7	1 326	1 157	1 157	1 163 40	7	1	Administrative Secretary					26 163 40	4248 40			1			26 169 90	4417 40	7		
8					8																8		
9	1 300	1 138 50	1 138 50	1 154 50	9	1	Senior Stenographer Clerk					26 154 50	4017	Base Plus 10.00		1			26 160 50	4173 00	9		
10	1 300	1 138 50	1 138 50	1 133 40	10	1	Senior Stenographer Clerk	21 133 40	5 138 50				3493 90			1			26 150 50	3913 00	10		
11	1 265				11	1	Senior Stenographer Clerk														11		
12					12																12		
13	7	6	6	6	13	6	TOTAL .110						36602 30			6				37827 40	13		
14					14																14		
15					15																15		
16					16																16		
17					17																17		
18					18																18		
19					19																19		
20				5000	20		.190 Other Fees & Services						5000							5000	20		
21					21																21		
22					22															42827 40	22		
23					23																23		
24					24																24		
25					25																25		
26					26																26		
27					27																27		
28					28																28		
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36					36																36		
37					37																37		
38					38																38		
39					39																39		
40					40																40		
41					41																41		

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)
DETAILED ESTIMATE OF EXPENDITURES **BUDGET AS SUBMITTED AND APPROVED**

DEPT. of Public Safety

DEPT. PAGE NO. 2

BUR. Office of the Mayor

DIV. _____

FUNCTION NUMBER 100

BUR. PAGE NO. 2

BUDGET PAGE NO. 2

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS							FISCAL YEAR 1955-1956			DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957				
1952-1953		1953-1954		1954-1955		6 MONTHS 1955-1956		ORIGINAL APPROPRIATION ALLOWANCE		TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955		OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS	
1	1											1	.215 Cleaning & Disinfecting						1	
2	2	4	77									2	.225 Food & Meals						2	
3	20											3	.235 Gasoline & Oil						3	
4	425 34	404 44	572 53	283 96	400	400						4	.250 Office Supplies		400				4	
5	69 67	150 48	93 47		125	125						5	.295 Other Commodities		75				5	
6												6							6	
7	15 80											7	.310 Carfare & Transportation						7	
8	57 51	55 07	256 85	51 71	50	50						8	.350 Telegraph & Cable Service		100				8	
9	57 71	114 20	100 92	30 85	50	50						9	.355 Telephone		100				9	
10	720 55	244 20	399 40	153 20	500	500						10	.375 Printing, Binding & Stationery		450				10	
11	17 75											11	.399 Other Services						11	
12												12							12	
13	29 30	72 37	18 20	4 75	75	75						13	.430 Equipment Repairs		75				13	
14		92 24	41 76	147 88								14	.450 Motor Vehicle Repairs						14	
15												15							15	
16	2	2										16	.620 Dues & Memberships						16	
17	1000											17	U. S. Conference of Mayors						17	
18	1000	1000	1005		1000	1000						18	American Mun. Ass'n		1000				18	
19	2002	1002	1005		1000	1000						19	TOTAL .620		1000				19	
20												20							20	
21												21							21	
22	3418 63	2139 77	2488 13	672 35	2200	2200						22	TOTAL Operation & Maintenance		2200				2200	22
23												23							23	
24												24							24	
25	264	3959 45	274 50									25	.720 Equipment						25	
26												26							26	
27												27							27	
28												28							28	
29												29							29	
30												30							30	
31												31							31	
32												32							32	
33												33							33	
34												34							34	
35												35	SUMMARY						35	
36	33995 09	33362 82	35145 23	17063 13	36345 80	36345 80						36	.110 Salaries & Wages		36602 30				37827 40	36
37			6900	5000		5000						37	.190 Other Fees & Services		5000				5000	37
38	3418 63	2139 77	2488 13	672 35	2200	2200						38	Operation & Maintenance		2200				2200	38
39	264	3959 45	274 50									39	.720 Equipment							39
40												40								40
41	37677 72	39462 04	44807 86	22735 48	38545 80	43514 80						41	TOTAL		43802 30				45027 40	41

BUDGET OF THE CITY OF PORTLAND, OREGON. FOR THE FISCAL YEAR 1956-1957
 (BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)
 DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety

PERSONAL SERVICE

DEPT. PAGE NO. 3

BUR. Disaster Relief & Civil Defense
 G-16-B

FUNCTION
 NUMBER 250

BUR. PAGE NO. 1

BUDGET PAGE NO. 3

HISTORICAL DATA								ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956-1957 DEPARTMENTAL BUDGET REQUESTS										FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957					
1952-1953		1953-1954		1954-1955		1955-1956		NO. OF POS.	TITLE OF POSITION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS.	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT		
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE																
1	1 235	1 117 70	1 127 90	1 144 50	1	1	Senior Stenographer Clerk	5 122 40	21 133 40	3413 40	C.D. Office	1	5 127 00	21 138 50	3543 50								
2					2																		
3			1 127	1 157	3	1	Account Clerk		26 157		Charge 5630.399	1		26 163 40	- - -								
4					4																		
5	1 245	1 103 90	1 113 10	1 127	5	1	Stenographer Clerk	25 117 70	1 127	3069 50	C.D. Office	1	25 122 40	1 132 50	3192 50								
6	1 196				6		Stenographer Clerk																
7	1 198				7		Stenographer Clerk																
8					8																		
9		1 99 30	1 108 50	1 122 40	9	1	Typist Clerk	18 103 90	8 113 10	2775	C.D. Office	1	18 108 50	8 117 70	2894 60								
10					10	1	Typist Clerk	26 103 90		2701 40	C.D. Office New	1	26 108 50		2821								
11				1 129 80	11	1	Typist Clerk-Lead		26 129 80		Microfilm, Chg	1	26 134 40		- - -								
12					12						5630.399												
13				1 122 40	13	1	Custodian		26 122 40	3182 40	New Ord 104463	1		26 132 50	3302								
14					14																		
15				1 113 10	15	1	Clerk I	13 103 90	13 113 10		Microfilm, Chg.	1	13 108 50	13 117 70	- - -								
16				1 113 10	16	1	Clerk I	18 103 90	8 113 10		5630.399	1	18 108 50	8 117 70	- - -								
17					17																		
18		1 206 80	1 206 80	1 214 20	18	(1)	Police Sergeant		26 214 20	5569 20	Operations Officer	(1)		26 222 50	5785								
19					19																		
20		1 258 50	1 258 50	1 267 70	20	(1)	Fire Captain		26 267 70	6960 20	Director	(1)		26 277	7202								
21		1 199 40	1 206 80	1 214 20	21	(1)	Fire Captain		26 214 20	5569 20	Fire Coordinator	(1)		26 222 50	5785								
22					22																		
23		2 209 10	1 206 80	1 214 20	23	(1)	Public Relations Consultant				Chg. 250.190 400.00 per month				- - -								
24					24																		
25			1 215 10	1 240	25	(1)	Fire Lieutenant		26 240	6240	Assistant Director	(1)		26 249 30	6481 80								
26					26																		
27			1 206 80	1 214 20	27	(1)	Fire Fighter		26 214 20	5569 20	Training Officer	(1)		26 222 50	5785								
28					28																		
29		1 169 90	1 169 90	1 214 20	29	(1)	Bureau of Health Coordinator		26 214 20	5569 20	Medical Coordinator	(1)		26 222 50	5785								
30					30																		
31		1 206 80	1 206 80	1 214 20	31	(1)	Public Works Inspector		26 214 20	5569 20	P.W. Coordinator	(1)		26 222 50	5785								
32					32																		
33			1 206 80	1 214 20	33	(1)	Recreation Supervisor II		26 214 20	5569 20	Warden Coordinator	(1)		26 222 50	5785								
34					34																		
35				1 184 70	35	(1)	Engineering Aide	16 184 70	10 199 40	4949 20	Rescue Training Officer	(1)	16 192	10 207 30	5145								
36					36																		
37	4	3	4	8	37	9	TOTAL .110			66706 30			9		69292 40								
38					38																		
39					39		.190 Other Fees & Services								4800								
40					40																		
41					41		TOTAL .110 & .190								74092 40								

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
 (BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)
 DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety
 BUR. of Disaster Relief & Civil Defense
 G-16-A

FUNCTION NUMBER 250

DEPT. PAGE NO. 4
 BUR. PAGE NO. 2

BUDGET PAGE NO. 4

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS					FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
1	295 54						1	.205 Blueprints & Photostats						1
2	20 25						2	.210 Botanical & Agricultural						2
3	111 37						3	.215 Cleaning & Disinfecting						3
4	429 20		487 07		100	100	4	.220 Educational & Recreational						4
5	77 34	123 35	68 92	44 68	100	100	5	.225 Food & Meals		100				5
6							6							6
7	110 35						7	.235 Gasoline & Oil						7
8	111 89						8	.240 Household & Institutional						8
9	10 44						9	.245 Medical & Surgical						9
10	1623 81						10	.250 Office Supplies						10
11	74 86						11	.260 Small Tools						11
12	429 66						12	.295 Other Commodities						12
13							13							13
14	1168 97	1071 85	1272 50				14	.310 Carfare & Transportation						14
15	1854 23	2440 27	2554 58	1101 31	2560	2560	15	.315 Mileage - Private Autos		2000				15
16	1080						16	.325 Rents						16
17	434 34						17	.330 Fuel & Heat						17
18							18							18
19	420 98						19	.355 Telephone Tolls						19
20	9 95	12 31	16 03		25	25	20	.370 Postage		25				20
21	731 93						21	.375 Printing, Binding & Stationery						21
22	16 50						22	.385 Garbage Service						22
23	194 13						23	.399 Other Services						23
24							24							24
25	1862 88						25	.420 Building Repairs						25
26	646 42						26	.430 Equipment Repairs						26
27	143 66						27	.450 Motor Vehicle Repairs						27
28							28							28
29	1 20						29	.690 Other Charges						29
30							30							30
31	11841 90	3647 78	4399 10	1145 99	2785	2785	31	TOTAL Operation & Maintenance		2125				2125
32							32							32
33							33							33
34	13009 16		236 70				34	.720 Equipment						34
35							35							35
36							36	SUMMARY						36
37	8510 34	52275 56	55552 89	28539 18	67450 10	64250 10	37	.110 Salaries & Wages		66706 30				69292 40
38				800		3200	38	.190 Other Fees & Services		4800				4800
39	11841 90	3647 78	4399 10	1145 99	2785	2785	39	Operation & Maintenance		2125				2125
40	13009 16		236 70				40	.720 Equipment						
41							41							
	33361 40	55923 34	60188 69	30485 17	70235 10	70235 10		TOTAL		73631 30				76217 40

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957

(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety

PERSONAL SERVICE

DEPT. PAGE NO. 5

BUR. of Police
G-16-B

DIV. Bertillon

FUNCTION
NUMBER 308

BUR. PAGE NO. 1

BUDGET PAGE NO. 5

HISTORICAL DATA								ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956-1957 DEPARTMENTAL BUDGET REQUESTS								FINAL-DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957							
1952-1953		1953-1954		1954-1955		1955-1956		NO. OF POS- ITION	TITLE OF POSITION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS- ITION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT		
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE																
1	1 354	1 168	1 172 70	1 206	1	1	Identification Supervisor					26 206	5356			1			26 213	W	5538		
2					2																		
3	2 313	2 163 40	2 163 40	11 169 90	3	11	Identification Officers					26 169 90	48591 40			11 26 184 70				W	52824 20		
4					4																		
5	3	3	3	12	5	12	TOTAL .110						53947 40			12					58362 20		
6					6																		
7					7																		
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30					30																		
31					31																		
32					32																		
33					33																		
34					34																		
35					35																		
36					36																		
37					37																		
38					38																		
39					39																		
40					40																		
41					41																		

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
 DETAILED ESTIMATE OF EXPENDITURES (BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957) BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety

DEPT. PAGE NO. 6

BUR. of Police DIV. Benillo

FUNCTION NUMBER 308

BUR. PAGE NO. 2

BUDGET PAGE NO. 6

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS								FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953		1953-1954		1954-1955		6 MONTHS 1955-1956		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATION INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
1	835 15	1193 23	1055 23	448 71	1300	1300	1	.205	Blueprints & Photostats			1300					
2		10 50		72	10	10	2	.240	Household & Institutional			10					
3	83 79	37 68	23 89	27 37	20	20	3	.250	Office Supplies			20					
4	14 26	169 54	52 76		80	80	4	.295	Other Commodities			80					
5							5										
6	209 50	146	175 50		300	300	6	.375	Printing, Binding & Stationery			300					
7							7										
8	89 93	133 71	61 19	28 33	50	50	8	.430	Equipment Maintenance & Repair			50					
9							9										
10	1232 63	1690 66	1368 57	505 13	1760	1760	10		TOTAL Operation & Maintenance			1760					1760
11							11										
12							12	.720	Equipment								
13							13		1 Panel Delivery	1480	Re						Disallowed
14							14										
15	909 37	1032 56	796 93	378 50	1000	1000	15		TOTAL .720			1480					
16							16										
17							17										
18							18										
19							19										
20							20										
21							21										
22							22										
23							23										
24							24										
25							25										
26							26										
27							27										
28							28										
29							29										
30							30										
31	11844	8678 82	8751 06	4629 04	13618 20	13618 20	31	.110	Salaries & Wages			53947 40					58362 20
32	1232 63	1690 66	1368 57	505 13	1760	1760	32		Operation & Maintenance			1760					1760
33	909 37	1032 56	796 93	378 50	1000	1000	33	.720	Equipment			1480					
34							34										
35	13986	11402 04	10916 56	5512 67	16378 20	16378 20	35		TOTAL			57187 40					60122 20
36							36										
37							37										
38							38										
39							39										
40							40										
41							41										

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)
DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety

PERSONAL SERVICE

DEPT. PAGE NO. 7

BUR. of Police DIV. Criminal Laboratory

FUNCTION
NUMBER 112

BUR. PAGE NO. 3

BUDGET PAGE NO. 7

HISTORICAL DATA								ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956-1957 DEPARTMENTAL BUDGET REQUESTS										FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957					
1952-1953		1953-1954		1954-1955		1955-1956		NO. OF POS- ITION	TITLE OF POSITION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS- ITION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT		
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE																
1	1 354	1 192		1 192		1 199 40		1	Police Lab Technologist			26 199 40	5184 40			1			26 206 80	5376 80			
2								2															
3	1 340							3	Police Sergeant														
4								4															
5		1 163 40		1 163 40		1 169 90		5	Police Patrolman			26 169 90	4417 40			1			26 177 30	4609 80			
6								6															
7	2		2		2		2	7	2 TOTAL 110				9601 80			2				9986 60			
8								8															
9								9															
10								10															
11								11															
12								12															
13								13															
14								14															
15								15															
16								16															
17								17															
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36								36															
37								37															
38								38															
39								39															
40								40															
41								41															

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957

(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. ~~of Public Safety~~DEPT. PAGE NO. 8BUR. ~~of Police~~
G-16-ADIV. ~~Criminal Laboratory~~FUNCTION
NUMBER 312BUR. PAGE NO. 4BUDGET PAGE NO. 8

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3½ YEARS										FISCAL YEAR 1955-1956				DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956				FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957			
1952-1953		1953-1954		1954-1955		6 MONTHS 1955-1956		ORIGINAL APPROPRIATION ALLOWANCE		TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955		OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS						
1	83 97	198 64						15	15	1	.205	Blueprints & Photostats		15					1						
2		45 75		85				15	15	2	.240	Household & Institutional		15					2						
3	53 13	112 38		169 22		76 97		130	130	3	.245	Medical & Surgical		130					3						
4	28 31	80 92		101 66		20 25		120	120	4	.250	Office Supplies		120					4						
5		9 60				3 96				5	.260	Small Tools							5						
6	2 80	18 48		2 52		2 45		5	5	6	.295	Other Commodities		5					6						
7										7									7						
8		3 85								8	.399	Other Services							8						
9										9									9						
10	22 26	27 88						25	25	10	.430	Equipment Repairs		25					10						
11										11									11						
12	49	37		24		24		50	50	12	.620	Dues & Memberships		50					12						
13						3				13	.690	Other Charges							13						
14										14									14						
15	239 97	534 50		298 25		130 63		360	360	15		TOTAL Operation & Maintenance		360					360						
16										16									16						
17										17	.720	Equipment							17						
18										18		Miscellaneous	15						18						
19										19									19						
20	40 59	16 91				242 45		268	258	20		TOTAL .720		15					15						
21										21									21						
22										22									22						
23										23									23						
24										24									24						
25										25									25						
26										26									26						
27										27									27						
28										28									28						
29										29									29						
30										30									30						
31	86 76	89 59 60		92 56 14		45 79 32		96 01 30	96 01 80	31	.110	Salaries & Wages		96 01 80					99 86 60						
32	239 70	534 50		298 25		130 63		360	360	32		Operation & Maintenance		360					360						
33	40 59	16 91				242 45		268	258	33	.720	Equipment		15					15						
34										34															
35	89 56 56	95 11 01		95 54 39		49 52 40		102 29 80	102 19 80	35		TOTAL		99 76 80					10 36 1 60						
36										36									36						
37										37									37						
38										38									38						
39										39									39						
40										40									40						
41										41									41						

DETAILED ESTIMATE OF EXPENDITURES

BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety

PERSONAL SERVICE

DEPT. PAGE NO. 9

BUR. of Police

DIV. Executive & Clerical

FUNCTION NUMBER 316

BUR. PAGE NO. 5

BUDGET PAGE NO. 9

HISTORICAL DATA								ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956-1957 DEPARTMENTAL BUDGET REQUESTS										FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957					
1952-1953		1953-1954		1954-1955		1955-1956		NO. OF POS- ITION	TITLE OF POSITION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS- ITION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT		
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE																
1	1	432	1	230 80	1	230 80	1	240	1	1	Chief Clerk			26 240	6240				26 249 30 ✓	6481 80	1		
2							2														2		
3	1	275	1	138 50	1	138 50	1	144 50	3	1	Senior Stenographer Clerk			26 144 50	3757				26 150 50 ✓	3913	3		
4							4														4		
5	1	205	1	117 70	1	113 10	1	127	5	1	Stenographer Clerk			26 127	3302				26 132 50 ✓	3445	5		
6							6														6		
7	1	265	1	150 50	1	150 50	1	157	7	1	Clerk III			26 157	4082				26 163 40 ✓	4248 40	7		
8							8														8		
9	1	205	1	117 70	1	117 70	1	122 40	9	1	Typist Clerk			26 122 40	3182 40				26 127 00 ✓	3302	9		
10							10														10		
11	5		5		5		5		11	5	TOTAL .110				20563 40					21390 20	11		
12							12														12		
13							13														13		
14							14														14		
15							15														15		
16							16														16		
17							17														17		
18							18														18		
19							19														19		
20							20														20		
21							21														21		
22							22														22		
23							23														23		
24							24														24		
25							25														25		
26							26														26		
27							27														27		
28							28														28		
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31							31														31		
32							32														32		
33							33														33		
34							34														34		
35							35														35		
36							36														36		
37							37														37		
38							38														38		
39							39														39		
40							40														40		
41							41														41		

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957

(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety

DEPT. PAGE NO. 10

BUR. of Police

DIV. Executive & Clerical

FUNCTION
NUMBER 316

BUR. PAGE NO. 6

BUDGET PAGE NO. 10

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS					FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957				
1952-1953		1953-1954		1954-1955		6 MONTHS 1955-1956		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
1				8 35	8	5	5			1	.205 Blueprints, Photostats & Photo		5				1
2	496 03	659 69	1692 51	918 85	750	750			2	.235 Gasoline, Lub Oil & Grease		750					2
3	178 89	250 50	325 23	72 85	200	200			3	.250 Office Supplies - Subscriptions		200					3
4	59 52	206 92	41 80		70	70			4	.255 Tires & Tubes		70					4
5	12	1 50	4 17	1 53	10	10			5	.295 Other Commodities		10					5
6									6								6
7	45								7	.320 Towing							7
8			47 71	25					8	.355 Telephone							8
9									9								9
10									10	.375 Printing							10
11									11	Payroll Sheets	100						11
12									12	Letterheads	100						12
13									13	Special Officer Cards	30						13
14									14	Envelopes	80						14
15									15	AUG 4 Appr. Ledger Sheets	35						15
16									16	G 2 Shop Req.	20						16
17									17	G43A Store Req.	20						17
18									18	G62 Tally	15						18
19									19								19
20	82 35	374 25	376 50		400	400			20	TOTAL .375		400					20
21									21								21
22			93						22	.399 Other Services							22
23									23								23
24	6 33	44 03	103 18		25	25			24	.430 Equipment Maintenance & Repairs		25					24
25									25								25
26									26	.450 Motor Vehicle Repairs							26
27									27	Overhaul	90						27
28									28	Painting	40						28
29									29	Parts	20						29
30									30	Batteries	50						30
31									31								31
32	302 05	124 25	273 89	104 10	200	200			32	TOTAL .450		200					32
33									33								33
34		10	15		10	10			34	.620 Dues & Memberships		10					34
35	6959 38	7450 09	6764 05	2039 95	6500	6500			35	.645 Evidence Procurement		6500					35
36		6							36	.690 Other Charges							36
37									37								37
38	8141 55	9127 23	9653 32	3170 28	8170	8170			38	TOTAL Operation & Maintenance		8170				8170	38
39									39								39
40	239 75		172 50	319	926 50	899			40	.720 Equipment							40
41									41								41

DETAILED ESTIMATE OF EXPENDITURES

(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety

DEPT. PAGE NO. 11

BUR. of Police
G-16-A

DIV. Executive & Clerical

FUNCTION
NUMBER 316

BUR. PAGE NO. 7

BUDGET PAGE NO. 11

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3½ YEARS										FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953		1953-1954		1954-1955		6 MONTHS 1955-1956		ORIGINAL APPROPRIATION ALLOWANCE		TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955		OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
1												1							1
2												2							2
3												3							3
4												4							4
5												5							5
6												6							6
7												7							7
8												8							8
9												9							9
10												10							10
11												11							11
12												12							12
13												13							13
14												14							14
15												15							15
16												16							16
17												17							17
18												18							18
19												19							19
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21												21							21
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23												23							23
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25												25							25
26												26							26
27												27							27
28												28							28
29												29							29
30												30							30
													SUMMARY						
31	16681	19316 42	19143 70	8269 76	20451 80	20451 80	31	.110	Salaries & Wages					20563 40				21390 20	31
32	8141 55	9127 23	9653 32	3170 28	8170	8170	32		Operation & Maintenance					8170				8170	32
33	239 75		172 50	319	926 50	899	33	.720	Equipment										33
34							34												34
35	25062 30	28113 65	28969 52	11759 04	29548 30	29520 80	35		TOTAL					28733 40				29560 20	35
36							36												36
37							37												37
38							38												38
39							39												39
40							40												40
41							41												41

HISTORICAL DATA								ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956-1957 DEPARTMENTAL BUDGET REQUESTS										FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957					
1952-1953		1953-1954		1954-1955		1955-1956		NO. OF POS. TION	TITLE OF POSITION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS. TION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT		
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE																
1	1 132	1 230 80	1 230 80	1 240	1	1 Police Captain					26 240	6240			1				26 249 30	6481 80	1		
2					2																2		
3	1 368	1 206 80	1 206 80	1 214 20	3	1 Police Lieutenant					26 214 20	5569 20			1				26 222 50	5785	3		
4					4																4		
5	1 354	1 184 70	1 184 70	1 192	5	1 Police Sergeant					26 192	4992			1				26 199 40	5184 40	5		
6					6																6		
7	5 354	5 184 70	5 184 70	8 192	7	8 Harbor Pilots					26 192	39936			8				26 199 40	41475 20	7		
8	1 326	1 184 70	1 184 70		8	Harbor Pilot															8		
9	1 340	1 184 70	1 184 70		9	Harbor Pilot															9		
10	1 326	1 184 70	1 184 70		10	Harbor Pilot															10		
11					11																11		
12	11	11	11	11	12	11 TOTAL .110						56737 20			11					58926 40	12		
13					13																13		
14					14																14		
15					15																15		
16					16																16		
17					17																17		
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38					38																38		
39					39																39		
40					40																40		
41					41																41		

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAIL OF ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
						1	.210 Botanical		15				15
215 54	92 52	117 14	53 69	140	140	2	.215 Cleaning & Disinfecting		140				140
						3							
						4	.235 Gasoline for Autos	850					
						5	Gasoline for Boats	900					
						6	Diesel for Boats	700					
						7	Lubricating Oil	400					
						8	Transmission Oil & Grease	40					
						9							
1737 24	1763 23	1673 51	770 74	2500	2500	10	TOTAL .235		2890				2890
						11							
95 24	53 91	65 50	45 50	100	100	12	.240 Household Supplies		100				100
				10	10	13	.245 Medical & Surgical		10				10
						14							
						15	.250 Office Supplies	25					
						16	Marine Guide	25					
						17							
12 30	47	43 64	27 80	50	50	18	TOTAL .250		50				50
						19							
						20	.255 Tires & Tubes	100					
						21	6.00x16 Tires	75					
						22	6.50x16 Tires	95					
						23	7.00x20 Tires	100					
						24	7.50x20 Tires	75					
						25							
123 60	91 05	41 80		200	200	26	TOTAL .255		420				420
						27							
328 94	51 38	40 04	7 01	100	100	28	.260 Small Tools		100				100
582 30	193 25	250 64	195 31	200	200	29	.295 Other Commodities		400				400
						30							
728 43						31	.322 Equipment Hire - City Departments						
933	466	466	529 05	466	466	32	.325 Rent		529 05				529 05
115 43	434 83	424 58	134 33	300	300	33	.330 Fuel		300				300
	15					34	.375 Printing						
2 45						35	.385 Sanitary Service						
		23	4 62			36	.399 Other Service						
						37							
						38	.420 Building Repairs						
						39	Building	500					
						40	Bonnie House	900					
						41	Boat # 3 House	100					
1263 40	2965 15	1642 18	445 52	1800	1800		TOTAL .420		1500				1000

DEPT. of Public Safety

DEPT. PAGE NO. 14

BUR. of Police

DIV. Harbor Patrol

FUNCTION NUMBER

324

BUR. PAGE NO. 10

BUDGET PAGE NO. 14

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3½ YEARS					FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957				
1952-1953		1953-1954		1954-1955		6 MONTHS 1955-1956		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1956	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
1										1 430	Equipment Repairs						1
2										2	Propellors	450					2
3										3	Machinery	1000					3
4										4	Boats	1000					4
5										5	Mulky	1000					5
6										6	Bonnie	800					6
7										7	Batteries	500					7
8										8	Typewriters	30					8
9										9							9
10	7638 47	4472 61	1622 16	569 20	4000	4000			10	10	TOTAL 430		4780				3780
11									11								11
12									12	450	Motor Vehicle Repairs						12
13									13		Coupe #5	200					13
14									14		Coupe #2	100					14
15									15		Sedan #101	100					15
16									16		Truck #75	300					16
17									17		Truck #105	100					17
18									18		Truck #104	75					18
19									19								19
20	1910 08	1131 06	1400 56	567 29	875	875			20	20	TOTAL 450		875				875
21									21								21
22			99 93						22	490	Other Maintenance & Repairs						22
23									23								23
24	12				12	12			24	620	Dues & Memberships		12				12
25									25								25
26	15698 42	11791 54	7910 68	3350 06	10768	10768			26		TOTAL Operation & Maintenance		12121 05				10621 05
27									27								27
28									28	720	Equipment						28
29									29		1 Battery Charger	176				1	176
30									30		1 Depth Recorder	150				1	150
31									31		1 2 Burner 110 Volt Electric Plate	15				1	15
32									32		Rubber Deck Matting	350					350
33									33		2 Way Radio - Harbor	375					Disallowed
34									34		2 Way Radio Mulkey	450					"
35									35								35
36	843 39	5736 29	1715 61	77 50	980 25	980 25			36		TOTAL 720		1516				691
37									37								37
38									38	740	Additions & Betterments						38
39									39		New Quarters		9500				7500
40									40								40
41									41								41

Req 7/13 #223 101 50
Req 8/13 #212 149 03
Req 8/13 #211 15-
Req 8/30 #111 350-

DEPT. of Public Safety

DEPT. PAGE NO. 15

BUR. of Police

DIV. Harbor Patrol

FUNCTION NUMBER

324

BUR. PAGE NO. 11

BUDGET PAGE NO. 15

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS										FISCAL YEAR 1955-1956				DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953		1953-1954		1954-1955		6 MONTHS 1955-1956		ORIGINAL APPROPRIATION ALLOWANCE		TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955		OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS		
1												1							1		
2												2							2		
3												3							3		
4												4							4		
5												5							5		
6												6							6		
7												7							7		
8												8							8		
9												9							9		
10												10							10		
11												11							11		
12												12							12		
13												13							13		
14												14							14		
15												15							15		
16												16							16		
17												17							17		
18												18							18		
19												19							19		
20												20							20		
21												21							21		
22												22							22		
23												23							23		
24												24							24		
25												25	SUMMARY						25		
26	46909	86	51093	31	53661	51	26614	28	56737	20	56737	20	110	Salaries & Wages	56737	20			58926	40	
27	15698	42	11791	54	7910	68	3350	06	10768		10768		27	Operation & Maintenance	12121	05			10621	05	
28	843	39	5736	29	1715	61	77	50	980	25	980	25	28	720 Equipment	1516				691	x	
29													29	740 Additions & Betterments	9500				7500	w	
30												30									
31	63451	67	68621	14	63287	80	30041	34	68485	45	68485	45	31	TOTAL		79874	25			77738	45
32												32									
33												33									
34												34									
35												35									
36												36									
37												37									
38												38									
39												39									
40												40									
41												41									

BUR. of Police
G-16-B

DIV. Headquarters

FUNCTION
NUMBER 33

BUR. PAGE NO. 12

BUDGET PAGE NO. 16

HISTORICAL DATA								ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956-1957 DEPARTMENTAL BUDGET REQUESTS								FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957					
1952-1953		1953-1954		1954-1955		1955-1956		NO. OF POS.	TITLE OF POSITION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS.	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE														
1	1 340	1 177 30	1 177 30	1 184 70	1	1	Senior Operating Engineer					2 184 70	4802 20	Ord. 103736	1				26 199 40	5184 40	
2					2																
3	4 326	4 163 40	4 163 40	4 169 90	3	1	Operating Engineers					2 169 90	17669 60	Ord. 103736	4				26 184 70	19208 80	
4	1 300	1 163 40	1 151	1 169 90	4	1	Operating Engineer					2 169 90	4417 40	" "	1				26 184 70	4802 20	
5				2 144 50	5	2	Operating Engineers					2 157	8164	" "	2				26 169 90	8834 80	
6					6																
7	1 265	1 132 50	1 132 50	1 150 50	7	1	Senior Custodial Worker					26 150 50	3913		1				26 157	4082	
8					8																
9	1 225	1 127 10	1 127 10	1 131 70	9	2	Custodial Worker - Leadman					26 131 70	6848 40		2				26 137 20	7134 40	
10	14 245	14 122 40	14 122 40	14 127	10	12	Custodial Workers					26 127	39624		12				26 132 50	41340	
11	2 245	2 113 20	2 122 40	2 127	11	1	Custodial Worker			24 117 70	2 127		3078 80		1	24 122 40	2 132 50		3202 60		
12	2 215	2 113 20	2 122 40		12	1	Custodial Worker			1 108 50	25 117 70		3051		1	1 113 10	25 122 40		3173 10		
13	1 198	1 104	1 113 20		13	1	Custodial Worker			13 108 50	13 117 70		2940 60		1	13 113 10	13 122 40		3061 50		
14					14	7	Custodial Workers					26 108 50	19747	New Positions-New Bldg.	7	19 113 10				15042 30	
15					15																
16	1 326	1 169 90	1 169 90	1 177 30	16	1	Carpenter					26 177 30	4609 80		1				26 184 70	4802 20	
17					17																
18	1 313	1 169 90	1 169 90	1 177 30	18	1	Painter					26 177 30	4609 80		1				26 184 70	4802 20	
19					19																
20	1 215	1 122 40	1 127 10	1 131 70	20	1	Telephone Operator - Leadman					26 131 70	3424 20		1				26 141 80	3686 80	
21	7 235	7 122 40	7 122 40	7 127	21	8	Telephone Operators					26 127	26416		8				26 132 50	27560	
22	1 215	1 122 40	1 122 40	1 127	22		Telephone Operator														
23					23																
24	1 313	1 163 40	1 163 40	1 169 90	24	1	Chief Cook					26 169 90	4417 40		1				26 177 30	4609 80	
25					25																
26	1 255	1 132 50	1 132 50	1 138 50	26	1	Cook					26 138 50	3601		1				26 144 50	3757	
27	1 235	1 122 80	1 132 50	1 138 50	27	1	Cook					26 138 50	3601		1				26 144 50	3757	
28					28																
29	1 245	1 122 40	1 122 40	1 127	29	1	Key Punch Operator					26 127	3302		1				26 132 50	3445	
30	1 198	1 122 40	1 122 40	1 127	30	1	Key Punch Operator					26 127	3302		1				26 132 50	3445	
31	1 198	1 113 10	1 122 40	1 127	31	1	Key Punch Operator					26 127	3302		1				26 132 50	3445	
32					32																
33	4 235	5 117 70	5 177 70	5 122 40	33	10	Typist Clerks					26 122 40	31824		10				26 127	33020	
34	2 225	2 117 70	2 117 70	1 122 40	34		Typist Clerk														
35	1 190	1 103 90	1 117 70	1 122 40	35		Typist Clerk														
36	2 198	2 113 10	2 117 70	2 122 40	36		Typist Clerks														
37	1 198	2 117 70	1 117 70	1 122 40	37		Typist Clerk														
38	1 205	1 113 10		1 103 90	38	1	Typist Clerk			1 103 90	13 113 10		2821		1	13 108 50	13 117 70		2940 60		
39	1 190	1 113 10			39		Typist Clerk														
40					40																
41					41																

DEPT. of Public Safety

PERSONAL SERVICE

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BUR. of Police

DIV. Headquarters

FUNCTION NUMBER 332

BUR. PAGE NO. 13

BUDGET PAGE NO. 17

HISTORICAL DATA								ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956.1957 DEPARTMENTAL BUDGET REQUESTS										FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956.1957					
1952-1953		1953-1954		1954-1955		1955-1956		NO. OF POS.	TITLE OF POSITION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS.	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT		
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE																
1	275	1	138 50	1	138 50	3	144 50	1	3 Senior Stenographer Clerks			26	144 50	11271		3			26	150 50	11739		
1	275	1	138 50	1	138 50	1	127	2	1 Senior Stenographer Clerk			26	144 50	3757		1			26	150 50	3913		
1	275	1	127	1	127			3	Senior Stenographer Clerk														
								4															
5	245	5	117 70	5	122 40	5	127	5	7 Stenographer Clerks			26	127	23114		7			26	132 50	24115		
1	235	1	138 50	1	143 20	1	147 80	6	1 Stenographer Clerk			26	147 80	3842 80		1			26	153 30	3985 80		
1	205	1	117 70	1	122 40	5	127	7	1 Stenographer Clerk	20	117 70	6	127	3116		1	20	122 40	6	132 50	3243		
4	205	4	117 70	4	122 40	1	108 50	8	1 Stenographer Clerk	13	108 50	13	117 70	2940 60		1	13	113 10	13	122 40	3061 50		
		1	117 70					9	1 Stenographer Clerk	17	108 50	9	117 70	2903 80		1	17	113 10	9	122 40	3024 30		
		1	117 70					10	1 Stenographer Clerk			26	108 50	2821	New Position - Det.	1			26	113 10	2940 60		
								11															
1	275	1	150 50	1	150 50	1	157	12	1 Clerk III			26	157	4082		1			26	163 40	4248 40		
								13															
2	225	2	113 10	2	117 70	5	122 40	14	5 Clerks I			26	122 40	15912		5			26	127	16510		
2	198	2	113 10	2	117 70			15	Clerks I														
1	198	1	103 90	1	117 70			16	Clerk I														
								17															
3	326	3	163 40	3	163 40	3	177 30	18	3 Automotive Mechanics			26	177 30	13829 40		3			26	184 70	14406 60		
1	354	1	163 40	1	138 50	1	150 50	19	Automotive Mechanic														
								20															
3	275	3	138 50	3	138 50	6	144 50	21	6 Utility Workers			26	144 50	22542		6			26	150 50	23478		
2	275	2	138 50	2	138 50			22	1 Utility Worker	3	133 40	23	144 50	3723 70							Disallowed		
1	275	1	138 50	1	138 50			23	Utility Worker														
								24															
5	275	5	157	5	157	6	163 40	25	6 Equipment Operators II			26	163 40	25490 40		6			26	169 90	26504 40		
1	265	1	157	1	157			26	Equipment Operator II						Ord. 103626	1			26	169 90	4417 40		
								27															
		1	157	1	169 90	1	177 30	28	1 Garage Foreman			26	177 30	4609 80		1			26	184 70	4802 20		
								29															
						1	132 50	30	1 Multilith Mimeograph Machine Operator			26	144 50	3757		1			26	150 50	3913		
								31															
								32	Vacation & Sick Relief					3000							3000		
								33															
92		97		92		93		34	TOTAL 110					360198 70		101					371638 90		
								35															
								36															
								37															
								38															
								39															
								40															
								41															

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3½ YEARS					FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1955-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPEN- DITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
	2 40					15	15	1 .205 Blueprint, Photostat & Photos						1
								2 .210 Botanical & Agricultural		15				2
								3						3
								4 .215 Disinfectant	410					4
								5 Insecticide Spray	560					5
								6 Liquid Soap	75					6
								7 Tile Cleaner	75					7
								8 Tri Sodium	150					8
								9 Misc. Cleaners	200					9
								10 Soap Powder	700					10
								11 Hand & Wash Soap	600					11
								12 Boraxo	175					12
								13 Sheep Dip	65					13
								14 Dish Wash Machine Soap	60					14
								15 Brooms & Brushes	400					15
								16 Liquid Floor Wax	600					16
								17 Rags	200					17
								18 Mops	400					18
								19 Liquid Sludgout	180					19
								20 Purex	85					20
								21 Toilet Paper	500					21
								22 Paper Towels	800					22
								23 Gauze	100					23
								24 Metal Polish	60					24
								25 Sponges	75					25
								26 Spray Guns	40					26
								27						27
28	4589 40	5190 04	5029 62	2760 01	5000	5000	28	TOTAL .215		6510				6510
29							29							29
30							30	.225 Food & Meals						30
31							31	County 1.45 Day	20000					31
32							32	Food for Prisoners	30000					32
33							33							33
34	30336 76	38120 62	46386 89	21589 93	50000	50000	34	TOTAL .225		50000				45000
35							35							35
36	872 21	897 59	1071 24	397 70	875	875	36	.235 Gasoline, Diesel & Lub Oils		875				875
37							37							37
38							38	.240 Household & Institutional						38
39							39	Electric Globes	700					39
40							40	Toweling	50					40
41							41	Sheeting	100					41

DETAILED ESTIMATE OF EXPENDITURES

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety

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BUR. of Police
G-16-A

DIV. Headquarters

FUNCTION
NUMBER 332

BUR. PAGE NO. 15

BUDGET PAGE NO. 19

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3½ YEARS					FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	NO.	TOTALS
1							1	.240 Household & Institutional Continued						1
2							2	Bed Spreads	100					2
3							3	Gingham	100					3
4							4	Needles & Thread	20					4
5							5	Blankets	1170					5
6							6	Mattress Covers	900					6
7							7	Dishes & Misc.	200					7
8							8	Stainless Steel Cups	50					8
9							9	Stainless Steel Bowls	100					9
10							10	Stainless Steel Spoons	50					10
11							11	Garbage Cans	150					11
12							12	Pillow Cases	60					12
13							13	Muslin	50					13
14							14	Mattresses	200					14
15							15							15
16	3553 49	5855 17	3312 75	1709 75	4000	4000	16	TOTAL .240		4000				16
17							17							17
18	14 25	21 16	92 27	67 05	50	50	18	.245 Medical & Surgical		50				18
19	662 22	212 81	80 75		75	75	19	.250 Paper, Stencils, Etc.		75				19
20		70 36			125	125	20	.255 Tires & Tubes		125				20
21	112 56	69 60	54 15	220 38	100	100	21	.260 Small Tools		100				21
22	1150 94	465 75	275 87	542 50	825	825	22	.295 Coveralls, Gloves, Socks		825				22
23							23							23
24	30	42	18	15	30	30	24	.310 Carfare & Transportation		30				24
25			2				25	.320 Equipment Hire - City Depts.						25
26							26							26
27							27	.330 Fuel Oil	9000					27
28							28	Illuminating Gas	15					28
29							29							29
30	9042	9336 56	10335 63	3469 42	9015	9015	30	TOTAL .330		9015				30
31							31							31
32	16	569 35					32	.360 Hospitalization- City Employees						32
33	68 80	3	125 92	187 58	75	75	33	.375 Printing, Binding & Stationery		75				33
34							34							34
35							35	.385 Sanitary						35
36							36	Garbage	700					36
37							37	Laundry Service	200					37
38							38	Clean Fuel Tanks	140					38
39							39							39
40	606 60	1001 16	1129 87	535 14	1040	1040	40	TOTAL .385		1040				40
41							41							41

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3½ YEARS					FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
							1	399 Other Services						1
							2	Teletypewriter Service	3108					2
							3	State TWX Circuit	1469 40					3
							4							4
2260 83	2614 43	4231 05	2184		4584	4584	5	TOTAL .399		4577 40				4577 40
							6							6
							7	420 Building & Other Structures						7
							8	Plumbing Supplies	750					8
							9	Furnace Material	150					9
							10	Lumber & Paint	3500					10
							11	Electric Light Fixtures	200					11
							12	Linoleum	200					12
							13	Keys & Locks	250					13
							14	Shooting Range (Repair)	200					14
							15							15
6817 59	7431 94	8436 97	1010 82		11455 28	11455 28	16	TOTAL .420		5250				4250
							17							17
							18	430 Equipment Repairs						18
							19	Building Equipment	500					19
							20	Steam Packing	50					20
							21	Electrical Repairs	300					21
							22	Elevator Maintenance	794 28					22
							23	Repairs - Prison Elevator	500					23
							24							24
1657 91	2323 60	1563 83	1908 12		3310	3310	25	TOTAL .430		2144 28				2144 28
							26							26
							27	450 Motor Vehicle Repairs						27
							28	Overhaul Cars	125					28
							29	Painting	50					29
							30	Batteries	30					30
							31	Repairs to Tires & Tubes	10					31
							32							32
121 40	701 52	131 48	23 76		215	215	33	TOTAL .450		215				215
							34							34
					100	100	35	480 Sidewalk Repairs		50				50
190 57	1 82		600		200	200	36	490 Other Maintenance & Repairs		200				200
							37							37
256 42	691 31						38	612 Injuries to City Employees						
15	14	6	6		10	10	39	690 Other Charges		10				10
							40							40
62774 95	75636 19	82287 29	37227 16		91099 28	91114 28	41	TOTAL Operation & Maintenance		65181 68				78681 68

DEPT. of Public Safety

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BUR. of Police
G-16-A

DIV. Headquarters

FUNCTION NUMBER 332

BUR. PAGE NO. 17

BUDGET PAGE NO. 21

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS					FISCAL YEAR 1955-1956				DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957		
1952-1953		1953-1954		1954-1955		6 MONTHS 1955-1956		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
1										1 .720	Equipment						
2										2	1 Floor Polishing Machine	316					
3										3	2 Arm Chairs	84					
4	Ext Hrs Reg 1/11/57 # 770 \$ 874 1/3 Hall Trns Reg 3/14 # 1093 \$ 1500										4	Miscellaneous	100				
5										5	1 Air Compressor	145					
6										6	1 Desk Polisher	43					
7										7	1 Extension Ladder 28 Ft.	19 60					
8										8							
9	390	47	1383	84	1984	22	92	20	500	500	9	TOTAL .720	707 60				707 60
10										10							
11										11 .740	Additions & Betterments						
12										12	Replace Prison Elevator		31000				Disallowed
13										13							
14										14							
15										15							
16										16							
17										17							
18										18							
19										19							
20										20							
21										21							
22										22							
23										23							
24										24							
25										25							
26										26							
27										27							
28										28							
29										29							
30										30	SUMMARY						
31	289023	10	307206	11	308205	12	153125	82	334796	60	334796	60	31	.110	Salaries & Wages	360198 70	371638 90
32	62774	95	75636	19	82287	29	37227	16	91099	28	91114	28	32		Operation & Maintenance	85181 68	78681 68
33	390	47	1383	84	1984	22	92	20	500	500	33	.720	Equipment	707 60		707 60	
34										34	.740	Additions & Betterments	31000				
35										35							
36	352188	52	384226	14	392476	63	190445	18	426395	88	426410	88	36		TOTAL	477087 98	451028 18
37										37							
38										38							
39										39							
40										40							
41										41							

Elect Mtr Reg 11/157 # 770 \$ 874 (12) Hall Trns Reg 3/14 # 1093 \$ 1500

Req 7/23 # 96 316 -
Req 7/30 # 110 83 70
Elect Trns Reg 7/20 # 92 \$ 53241 TW Ltd Reg 8/30 # 217 \$ 2100
Req 6/1 # 1417 136 02
Req 7/27 # 108 49 80
Req 7/27 # 107 21 47

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS					FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
1 331 97	233 47	804 50			525	525	1 205	Blueprint, Photostats & Photos		525				1
2 148 45					100	100	2 220	Educational & Recreational		100				2
3 11 04	12 86	22 64	4 40		35	35	3 235	Gasoline		35				3
4	1	30 77					4 240	Household & Institutional						4
5	25	39					5 245	Medical & Surgical						5
6							6							6
7 284 05	316 24	231 75	284		592	592	7 250	Office Supplies - Books, Periodicals, & Cardboard		592				7
8							8							8
9 15 02	5 05	27 77			10	10	9 260	Small Tools		10				9
10							10							10
11							11 295	Other Commodities						11
12							12	.22 Cal. Ammo	2800					12
13							13	.45 Cal. Ammo	147					13
14							14	Targets	200					14
15							15	Gas Equip Shells & Grenades	700					15
16							16							16
17 6656 92	1574 97	1334 64	126 51		2287	2287	17	TOTAL .295		3847				17
18							18							18
19 4 20	99 13				200	200	19 320	Rent - Training Films		200				19
20 1 63		5 94					20 370	Postage						20
21							21							21
22							22 375	Printing & Binding	125					22
23							23	Art Work for Bulletins	300					23
24							24							24
25					425	425	25	TOTAL .375		425				25
26							26							26
27	17 50				2650	2650	27 399	Other Services - Police Survey		150				27
28							28							28
29 15 46		41 74	42 96		225	225	29 420	Repairs to Building & Targets		225				29
30 44 40	141 07	94 12	293 21		80	80	30 430	Equipment Repairs		80				30
31	107 50						31 490	Other Maintenance & Repairs						31
32							32							32
33		15			15	15	33 620	Dues & Memberships		365				33
34							34							34
35 7513 14	2509 04	2609 26	751 08		7144	7144	35	TOTAL Operation & Maintenance		6554				35
36							36							36
37							37 720	Equipment						37
38							38	3 K22 Revolvers	160 05					38
39							39							39
40 291 17	871 12	270 41			380	380	40	TOTAL .720		160 05				40
41							41							41

③ Req 9/21 8330 163 65

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DIV. Police Academy

FUNCTION
NUMBER 340

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BUDGET PAGE NO. 23

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	8 MONTHS 1955-1956	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
						1							
				10000	10000	2	.740 Additions & Betterments						
						3							
						4							
						5							
						6							
						7							
						8							
						9							
						10							
						11							
						12							
						13							
						14							
						15							
						16							
						17							
						18							
						19							
						20							
						21							
						22							
						23							
						24							
						25	SUMMARY						
	7513 14	2509 04	2609 26	751 08	7144	26	Operation & Maintenance		6554				6554 ✓
	291 17	871 12	270 41		380	27	.720 Equipment		160 05				160 05 ✓
					10000	28	.740 Additions & Betterments						
						29							
	7804 31	3380 16	2879 67	751 08	17524	30	TOTAL		6714 05				6714 05
						31							
						32							
						33							
						34							
						35							
						36							
						37							
						38							
						39							
						40							
						41							

BUR. of Police
G-16-B

DIV. Police Reserves & Sunshine

FUNCTION
NUMBER 348

DEPT. PAGE NO. 24

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BUDGET PAGE NO. 24

HISTORICAL DATA								ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956-1957 DEPARTMENTAL BUDGET REQUESTS										FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957					
1952-1953		1953-1954		1954-1955		1955-1956		NO. OF POS- ITION	TITLE OF POSITION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS- ITION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT		
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE																
1	1	432						1	Police Captain														
2								2															
3			1	184 70	1	184 70	1	3	Police Sergeant			26	192	4992		1		26	199 40 ^x	5184 40			
4								4															
5			1	163 40	1	163 40	1	5	Police Patrolman			26	169 90	4417 40		1		26	177 30 ^x	4609 80			
6								6															
7	1		2		2		2	7	2 TOTAL .110					9409 40		2				9794 20			
8								8															
9								9															
10								10	.190 Other Fees & Services														
11	1	35	1	35	1	35	1	11	Secretary Police Reserves				35 Mo.	420					35	420			
12								12															
13								13															
14	2		3		3		3	14	3 TOTAL .110 & .190					9829 40						10214 20			
15								15															
16								16															
17								17															
18								18															
19								19															
20								20															
21								21															
22								22															
23								23															
24								24															
25								25															
26								26															
27								27															
28								28															
29								29															
30								30															
31								31															
32								32															
33								33															
34								34															
35								35															
36								36															
37								37															
38								38															
39								39															
40								40															
41								41															

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957

(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety

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BUR. of Police
G-16-A

DIV. Police Reserves & Sunshine

FUNCTION
NUMBER

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BUR. PAGE NO. 21

BUDGET PAGE NO. 25

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS					FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
1 6 50	52 04	17 40	6 68		50	50	1 .215	Cleaning & Disinfecting		50				50
2 479 41	739 01	746 99	397 80		500	500	2 .235	Gasoline, Oil & Grease		700				500
3 2 16			3 60		10	10	3 .240	Household & Institutional		10				10
4 41 20					25	25	4 .250	Office Supplies		25				25
5 49 87	60 82	70 97	56 14		90	90	5 .255	Tires & Tubes		90				90
6 18 35		40					6 .295	Other Commodities						
7							7							
8 527 90	577 45	656 93	112 27		350	350	8 .330	Fuel Oil & Illuminating Gas		350				350
9 123 50	140 20	211 85	59 15		200	200	9 .375	Printing & Binding		200				200
10							10							
11 26 90	213 84	127 30	16 07		200	200	11 .420	Building Repairs		200				200
12					15	15	12 .430	Equipment Repairs		15				15
13 372 37	14 50	1346 47	384 59		300	300	13 .450	Motor Vehicle Repairs		800				300
14	578 94						14 .490	Other Maintenance & Repairs						
15							15							
16 7 50	9	4			5	5	16 .690	Other Charges		5				5
17							17							
18 1655 66	2385 80	3182 31	1036 30		1745	1745	18	TOTAL Operation & Maintenance		2145				1745
19							19							
20	47 31						20	.720 Equipment						
21							21							
22							22							
23							23							
24							24							
25							25							
26							26							
27							27							
28							28							
29							29							
30							30	SUMMARY						
31	8835 75	9085 41	4487 56		9409 40	9409 40	31 .110	Salaries & Wages		9409 40				9794 20x
32 420	420	420	175		420	420	32 .190	Other Fees & Services		420				420 x
33 1655 66	2385 80	3182 31	1036 30		1745	1745	33	Operation & Maintenance		2145				1745 x
34	47 31						34	.720 Equipment						
35							35							
36 2075 66	11688 86	12687 72	5698 86		11574 40	11574 40	36	TOTAL		12274 40				11959 20
37							37							
38							38							
39							39							
40							40							
41							41							

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HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3½ YEARS								FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATES EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953		1953-1954		1954-1955		6 MONTHS 1955-1956		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
1										1	.210 Botanical & Agricultural - Repl. Shrubs		150				150
2	7 40	68 59	74 73	19 63	60	60	60	60	60	2	.215 Cleaning & Disinfecting		60				60
3	1305 60	1311	2156 40	1242	2628	2628	2628	2628	2628	3	.225 Food & Meals - 4380 @ .60		2628				2628
4										4	Trusties (4)						
5	4507 30	5252 14	4334 58	1772 03	5300	5300	5300	5300	5300	5	.235 Gasoline, Oil & Grease		5300				5300
6										6							
7	29 41	50 42	87 46	15 32	50	50	50	50	50	7	.240 Household & Institutional		50				50
8					5	5	5	5	5	8	.245 Medical & Surgical		5				5
9	83 40	75	105	68 50	75	75	75	75	75	9	.250 Office Supplies		75				75
10	484 71	434 77	129 79		350	350	350	350	350	10	.255 Tires & Tubes		350				350
11		1 16	14 44		30	30	30	30	30	11	.260 Small Tools		30				30
12	4 40	30	148 75	86	10	10	10	10	10	12	.295 Other Commodities		10				10
13										13							
14	192 50	188 11	421 30	42 56	200	200	200	200	200	14	.330 Fuel Oil & Illuminating Gas		200				200
15				29 50	20	20	20	20	20	15	.375 Printing & Binding		20				20
16	48	48	51	27	48	48	48	48	48	16	.385 Sanitary		48				48
17										17							
18										18	.420 Building Repairs						
19										19	Alterations	200					
20										20	Paint	200					
21										21	Lumber	200					
22										22							
23	61 36	1614 03	1472 83	265 83	1947	1947	1947	1947	1947	23	TOTAL .420		600				600
24										24							
25	36 95	25 25	65 54	12 69	30	30	30	30	30	25	.430 Equipment Repairs		30				30
26	2213 51	4139 20	5791 04	2682 91	2500	2500	2500	2500	2500	26	.450 Motor Vehicle Repairs -		4100				2500
27										27	Cars, Batteries, Tires & Tubes						
28										28							
29			4							29	.690 Other Charges						
30										30							
31	8974 54	13207 97	14856 86	6178 83	13253	13253	13253	13253	13253	31	TOTAL Operation & Maintenance		13656				12056
32										32							
33										33	.720 Equipment						
34										34	1 Air Compressor	145					
35	67 95		217 07	42	42	42	42	42	42	35	TOTAL .720		145				145
36										36							
37										37	SUMMARY						
38	8974 54	13207 97	14856 86	6178 83	13253	13253	13253	13253	13253	38	Operation & Maintenance		13656				12056 ✓
39	67 95		217 07	42	42	42	42	42	42	39	.720 Equipment		145				145 ✓
40										40							
41	9042 49	13207 97	15073 93	6220 83	13295	13295	13295	13295	13295	41	TOTAL		13801				12201

HISTORICAL DATA								ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956-1957 DEPARTMENTAL BUDGET REQUESTS										FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957						
1952-1953		1953-1954		1954-1955		1955-1956		NO. OF POS- ITION	TITLE OF POSITION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS- ITION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT			
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE																	
1	1 700	1 369 30	1 369 30	1 369 30	1	1	Chief of Police					26 369 30	9601 80			1			26 378 50 ^x	9841	1			
2					2																	2		
3	1 520	1 277	1 277	1 286 20	3	1	Police Captain (Deputy Chief)					26 286 20	7441 20			1			26 295 50 ^x	7683	3			
4	2 520	1 277	1 277	1 286 20	4	1	Police Captain (Deputy Chief)					26 286 20	7441 20			1			26 295 50 ^x	7683	4			
5	1 520	1 277	1 277	1 286 20	5	1	Police Captain (Deputy Chief)					26 286 20	7441 20			1			26 295 50 ^x	7683	5			
6	2 482	2 244 70	2 244 70	2 253 90	6	2	Police Captains (Commanders)					26 253 90	13202 80			2			26 263 20 ^x	13686 40	6			
7	1 442	1 240 10	1 240 10	1 249 30	7	1	Police Captain (Detectives)					26 249 30	6481 80			1			26 258 50 ^x	6721	7			
8	1 432	1 240 10	1 240 10	1 249 30	8	1	Police Captain (Traffic)					26 249 30	6481 80			1			26 258 50 ^x	6721	8			
9	3 432	4 230 80	4 230 80	4 240	9	4	Police Captains					26 240	24960			4			26 249 30 ^x	25927 20	9			
10				3 214 80	10	3	Police Captains	2 231 40	24 240				18668 40			3	2 240	24 249 30 ^x	19389 60		10			
11					11																	11		
12	1 384	1 216 10	1 216 10	1 223 50	12	1	Police Lieutenant (Vice)					26 223 50	5811			1			26 231 80 ^x	6026 80	12			
13	1 416	1 216 10	1 216 10	1 223 50	13	1	Police Lieutenant (Jail)	2 204 50	24 214 20				5549 80			1	2 214 20	24 222 50 ^x	5768 40		13			
14	1 400	1 216 10	1 216 10	1 223 50	14	1	Police Lieutenant (Detective)	2 213 80	24 223 50				5791 60	Det 104463	✓	1	2 223 18	24 231 80 ^x	6009 40		14			
15	1 400	1 216 10	1 216 10	1 213 80	15	1	Police Lieutenant (Detective)	2 213 80	24 223 50				5791 60	"	✓	1	2 223 18	24 231 80 ^x	6009 40		15			
16	1 416	1 216 10	1 216 10	1 214 20	16	1	Police Lieutenant (Records)					26 214 20	5569 20			1			26 222 50 ^x	5785	16			
17	1 464	1 216 10	1 216 10	1 213 80	17	1	Police Lieutenant (Juvenile)	2 213 80	24 223 50				5791 60	Det 104463	✓	1	2 223 18	24 231 80 ^x	6009 40		17			
18	1 384	1 216 10	1 216 10	1 223 50	18	1	Police Lieutenant (Intelligence)					26 223 50	5811			1			26 231 80 ^x	6026 80	18			
19	8 384	8 206 80	8 206 80	9 214 20	19	11	Police Lieutenants					26 214 20	61261 20			11			26 222 50 ^x	63635	19			
20	1 384	1 206 80	1 206 80	1 204 50	20	2	Police Lieutenants	2 204 50	24 214 20				11099 60			2	2 214 20	24 222 50 ^x	11536 80		20			
21	1 384	1 206 80	4 206 80	3 204 50	21	3	Police Lieutenants	4 204 50	22 214 20				16591 20			3	4 214 20	22 222 50 ^x	17255 40		21			
22	1 384	1 206 80	1 206 80	1 213 80	22	1	Police Lieutenant	16 195 30	10 204 50				5169 80			1	16 206 80	10 214 20 ^x	5450 80		22			
23		2 187 40	2 187 40	2 204 50	23		Police Lieutenants															23		
24			1 192 20	1 204 50	24		Police Lieutenant															24		
25					25																	25		
26	7 364	7 191 20	7 191 20	7 198 50	26	7	Police Sergeants (Detective)					26 198 50	36127			7			26 205 90 ^x	37473 80		26		
27	1 354	1 191 20	1 191 20	1 198 50	27	1	Police Sergeant (Vice)					26 198 50	5161			1			26 205 90 ^x	5353 40		27		
28	1 354	1 194	1 194	1 201 30	28	1	Police Sergeant (Intelligence)					26 201 30	5233 80			1			26 208 70 ^x	5426 20		28		
29	1 354	1 206 80	1 206 80	1 214 20	29	1	Police Sergeant (Civil Defense)					26 214 20		Chg. Civil Defense		1			26 222 50 ^x	- - -		29		
30	1 354	1 191 20	2 191 20	2 198 50	30	2	Police Sergeants (Motorcycle)					26 198 50	10322			2			26 205 90 ^x	10706 80		30		
31	1 354	1 191 20	1 191 20	1 191 20	31	1	Police Sergeant (Motorcycle)	2 191 20	24 198 50				5146 40			1	2 198 50	24 205 90 ^x	5338 60		31			
32	1 354	1 191 20	1 191 20	1 198 50	32	1	Police Sergeant (Investigation)					26 198 50	5161			1			26 205 90 ^x	5353 40		32		
33	28 354	34 184 70	33 184 70	33 192	33	33	Police Sergeants					26 192	164736	2 Radio		33			26 199 40 ^x	171085 20		33		
34	4 354	4 184 70	4 184 70	4 184 70	34	4	Police Sergeants	2 184 70	24 192				19909 60			4	2 192	24 199 40 ^x	20678 40			34		
35	1 354	1 184 70	1 184 70	1 184 70	35	2	Police Sergeants	5 184 70	21 192				9911			2	5 192	21 199 40 ^x	10291 80			35		
36	1 354	1 184 70	1 184 70	1 192	36	1	Police Sergeant	17 184 70	9 192				4867 90	1 Radio		1	17 192	9 199 40 ^x	5058 60			36		
37	1 354	1 184 70	1 184 70	1 192	37	1	Police Sergeant	22 184 70	4 192				4831 40			1	22 192	4 199 40 ^x	5021 60			37		
38		1 166 20	1 175 40	1 184 70	38	1	Police Sergeant	16 177 30	10 184 70				4683 80			1	16 184 70	10 192 ^x	4875 20			38		
39		1 166 20	1 175 40	1 184 70	39		Police Sergeant															39		
40					40																	40		
41					41																	41		

BUDGET PAGE NO. 23		BUDGET PAGE NO. 27																																	
HISTORICAL DATA		ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956-1957 DEPARTMENTAL BUDGET REQUESTS		FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS (APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957)																															
1952-1953		1953-1954		1954-1955		1955-1956		NO. OF POSITION		TITLE OF POSITION		X STEP 1 OR 2		BI. WEEKLY RATE		X STEP 2 OR 3		BI. WEEKLY RATE		AMOUNT		REMARKS		NO. OF POSITION		X STEP 1 OR 2		BI. WEEKLY RATE		X STEP 2 OR 3		BI. WEEKLY RATE		AMOUNT	
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	TITLE OF POSITION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS.	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT														
1	1 700	1 369 30	1 369 30	1 369 30	1	1	Chief of Police	26	369 30	9601 80						1			26	378 50	9841		1												
2					2											2																			
3	1 520	1 277	1 277	1 286 20	3	1	Police Captain (Deputy Chief)	26	286 20	7441 20						1			26	295 50	7683		3												
4	2 520	1 277	1 277	1 286 20	4	1	Police Captain (Deputy Chief)	26	286 20	7441 20						1			26	295 50	7683		4												
5	1 520	1 277	1 277	1 286 20	5	1	Police Captain (Deputy Chief)	26	286 20	7441 20						1			26	295 50	7683		5												
6	2 482	2 244 70	2 244 70	2 253 90	6	2	Police Captains (Commanders)	26	253 90	13202 80						2			26	263 20	13686 40		6												
7	1 442	1 240 10	1 240 10	1 249 30	7	1	Police Captain (Detectives)	26	249 30	6481 80						1			26	258 50	6721		7												
8	1 432	1 240 10	1 240 10	1 249 30	8	1	Police Captain (Traffic)	26	249 30	6481 80						1			26	258 50	6721		8												
9	3 432	4 230 80	4 230 80	4 240	9	4	Police Captains	26	240	24960						4			26	249 30	25927 20		9												
10				3 231 40	10	3	Police Captains	2 231 40	24 240	18668 40						3	2 240		24 249 30	19389 60		10													
11					11																														
12	1 384	1 216 10	1 216 10	1 223 50	12	1	Police Lieutenant (Vice)	26	223 50	5811						1			26	231 80	6026 80		12												
13	1 416	1 216 10	1 216 10	1 223 50	13	1	Police Lieutenant (Jail)	2 204 50	24 214 20	5549 80						1	2 214 20		24 222 50	5768 40		13													
14	1 400	1 216 10	1 216 10	1 223 50	14	1	Police Lieutenant (Detective)	2 213 80	24 223 50	5791 60	Det 104463	✓				1	2 223 50		24 231 80	6009 40		14													
15	1 400	1 216 10	1 216 10	1 213 80	15	1	Police Lieutenant (Detective)	2 213 80	24 223 50	5791 60	"	✓				1	2 223 50		24 231 80	6009 40		15													
16	1 16	1 16 10	1 216 10	1 214 20	16	1	Police Lieutenant (Records)	26	214 20	5569 20						1			26	222 50	5785		16												
17	1 464	10	1 216 10	1 213 80	17	1	Police Lieutenant (Juvenile)	2 213 80	24 223 50	5791 60	Det 104463	✓				1	2 223 50		24 231 80	6009 40		17													
18	1 384	1 216 10	1 216 10	1 223 50	18	1	Police Lieutenant (Intelligence)	26	223 50	5811						1			26	231 80	6026 80		18												
19	8 384	8 206 80	8 206 80	9 214 20	19	11	Police Lieutenants	26	214 20	61261 20						11			26	222 50	63635		19												
20	1 384	1 206 80	1 206 80	1 204 50	20	2	Police Lieutenants	2 204 50	24 214 20	11099 60						2	2 214 20		24 222 50	11536 80		20													
21	1 384	1 206 80	4 206 80	1 204 50	21	3	Police Lieutenants	4 204 50	22 214 20	16591 20						3	4 214 20		22 222 50	17255 40		21													
22	1 384	1 206 80	1 206 80	1 213 80	22	1	Police Lieutenant	16 195 30	10 204 50	5169 80						1	16 206 80		10 214 20	5450 80		22													
23		2 187 40	2 187 40	2 204 50	23		Police Lieutenants																23												
24		1 192 20	1 204 50		24		Police Lieutenant																24												
25					25																		25												
26	7 364	7 191 20	7 191 20	7 198 50	26	7	Police Sergeants (Detective)	26	198 50	36127						7			26	205 90	37473 80		26												
27	1 354	1 191 20	1 191 20	1 198 50	27	1	Police Sergeant (Vice)	26	198 50	5161						1			26	205 90	5353 40		27												
28	1 354	1 194	1 194	1 201 30	28	1	Police Sergeant (Intelligence)	26	201 30	5233 80						1			26	208 70	5426 20		28												
29	1 354	1 206 80	1 206 80	1 214 20	29	1	Police Sergeant (Civil Defense)	26	214 20		Chg. Civil Defense					1			26	222 50	-		29												
30	1 354	1 191 20	2 191 20	2 198 50	30	2	Police Sergeants (Motorcycle)	26	198 50	10322						2			26	205 90	10706 80		30												
31	1 354	1 191 20	1 191 20	1 191 20	31	1	Police Sergeant (Motorcycle)	2 191 20	24 198 50	5146 40						1	2 198 50		24 205 90	5338 60		31													
32	1 354	1 191 20	1 191 20	1 198 50	32	1	Police Sergeant (Investigation)	26	198 50	5161						1			26	205 90	5353 40		32												
33	28 354	34 184 70	33 184 70	33 192	33	33	Police Sergeants	26	192	164736	2 Radio					33			26	199 40	171085 20		33												
34	4 354	4 184 70	4 184 70	4 184 70	34	4	Police Sergeants	2 184 70	24 192	19909 60						4	2 192		24 199 40	20678 40		34													
35	1 354		4 70	1 184 70	35	2	Police Sergeants	5 184 70	21 192	9911						2	5 192		21 199 40	10294 80		35													
36	1 354	1 184 70	1 184 70	1 192	36	1	Police Sergeant	17 184 70	9 192	4867 90	1 Radio					1	17 192		9 199 40	5058 60		36													
37	1 354	1 184 70	1 184 70	1 192	37	1	Police Sergeant	22 184 70	4 192	4831 40						1	22 192		4 199 40	5021 60		37													
38		1 166 20	1 175 40	1 184 70	38	1	Police Sergeant	16 177 30	10 184 70	4683 80						1	16 184 70		10 192	4875 20		38													
39		1 166 20	1 175 40	1 184 70	39		Police Sergeant																39												
40					40																		40												
41					41																		41												

BUDGET PAGE NO. 28

DETAILED ESTIMATE OF EXPENDITURES

(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety

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BUR. of Police
G-16-A

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HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3½ YEARS										FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956				FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953		1953-1954		1954-1955		6 MONTHS 1955-1956		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS				
1	455 10	1361 24	979 82	440 22	550	550	1 .205	Blueprints, Photostats, & Photos				950					550	1			
2	986 75	666 06	918 96	445 09	800	800	2 .215	Cleaning & Disinfecting				900					900	2			
3	850						3 .220	Educational & Recreational										3			
4			1 90				4 .225	Food & Meals										4			
5							5											5			
6							6 .230	Forage & Veterinary				4000					4000	6			
7	47491 91	49013 47	48476 12	19550 51	49000	49000	7 .235	Gasoline, Oil & Grease				49000					49000	7			
8	611 21	156 45	278 29	77 48	325	325	8 .240	Household & Institutional -				325					325	8			
9							9	Light Globes, Canvas Bags										9			
10							10	for Blankets										10			
11							11											11			
12	251 32	290 61	184 66	24 40	250	250	12 .245	Medical & Surgical				250					250	12			
13							13											13			
14							14 .250	Office Supplies										14			
15							15	Index Guides			750							15			
16							16	Typewriter Ribbons			400							16			
17							17	Stencils			400							17			
18							18	Duplicator Masters			300							18			
19							19	Newsprint			1200							19			
20							20	Bond Paper			2500							20			
21							21	Duplicating Paper			750							21			
22							22	Typewriter Carbon Paper			350							22			
23							23	Pencil Carbon Paper			100							23			
24							24	Mimeo & Other Inks			250							24			
25							25	Envelopes			300							25			
26							26	Maps			100							26			
27							27	Indexes			100							27			
28							28	Staples			100							28			
29							29	Subscriptions to Books, News-										29			
30							30	papers & Periodicals			300							30			
31							31	Misc. Supplies			1000							31			
32							32	Toletypewriter Paper - Rolls			300							32			
33							33											33			
34	7051 85	9924 54	8873 24	5784 65	9200	9200	34	TOTAL .250				9200					9200	34			
35							35											35			
36							36 .255	Tires & Tubes										36			
37							37	6.00 x 16 Tires			3000							37			
38							38	6.00 x 16 Tubes			300							38			
39							39	6.70 x 15 Tires			1100							39			
40							40	6.70 x 15 Tubes			140							40			
41							41	7.00 x 20 Tires			525							41			

City of Public Safety										DEPT. PAGE NO. 30		BUDGET PAGE NO. 30															
BUR. of Police G-16-A				DIV. Uniform		FUNCTION NUMBER 372		BUR. PAGE NO. 26																			
HISTORICAL DATA ACTUAL, DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS						FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957													
1952-1953		1953-1954		1954-1955		6 MONTHS 1955-1956		ORIGINAL APPROPRIATION ALLOWANCE		TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955		OBJECT NUMBER		ITEMIZED DESCRIPTION OF EXPENDITURES		AMOUNT		TOTALS		INCREASE		DECREASE		No.		TOTALS	
												1	.255	Tires & Tubes Continued													1
												2		7.00 x 20 Tubes	50												2
												3		7.00 x 16 Tires	130												3
												4		7.00 x 16 Tubes	20												4
												5		8.25 x 20 Tires	490												5
												6		8.25 x 20 Tubes	40												6
												7															7
4694	73			4092		6398	76	3317	36	4500	4500	8		TOTAL .255			5795								4795		8
												9															9
28	10			381	58	205	80	66	96	150	150	10	.260	Small Tools			150								150		10
												11															11
												12	.295	Other Commodities													12
												13		Police Box Keys	200												13
												14		Police Coat & Hat Shields	250												14
												15		50 & 100 Ft. Tapes	60												15
												16		Flashlights & Batteries	1025												16
												17		15 Min. Flares	792												17
												18															18
2818	11			1757	48	2191	03	288	23	2327	2327	19		TOTAL .295			2327								2327		19
												20															20
956	92			2053	72	1393		188	01		170 01	21	.310	Transportation													21
												22															22
												23	.320	Equipment Hire - Outside													23
												24		Towing Autos	20000										20000		24
												25		Rental IBM Equipment	1536										1536		25
												26		Leasing Speed Photo Equipment											1200		26
6420	50			14721	56	21700	83	10670	25	15036	15036	27		TOTAL .320			21536								22736		27
												28															28
												29	.322	Equipment Hire - City Owned													29
				79								30	.325	Rent & Storage			2200								2200		30
				1229	35	2096	15	1137	05	1800	1800	31															31
												32	.330	Fuel Oil	1250												32
												33		Stove Oil	60												33
												34		Illuminating Gas	15												34
												35															35
1541	90			1739	97	1349	08	510	51	1325	1325	36		TOTAL .330			1325								1325		36
												37															37
429	16			339	77	402	12	95	71	300	300	38	.350	Telegraph & Cables			300								300		38
1745	44			1912	65	1989	75	562	85	2000	2000	39	.355	Telephone & Teletype Service			2000								2000		39
125				185		135		100		300	300	40	.365	Hospitalization of Others			300								300		40
4	16			18	94	15	46	11	15	20	20	41	.370	Postage			20								20		41

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety

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BUR. of Police

DIV. Uniform

FUNCTION NUMBER 372

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BUDGET PAGE NO. 31

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
						1	.375 Printing, Binding & Stationery						
						2	Auto Release Cards	85					
						3	Gas & Oil Books	110					
						4	Traffic Safety Accident Reports	225					
						5	IBM Cards	750					
						6	City Business Envelopes	400					
						7	Large City Business Envelopes	250					
						8	Miscellaneous Envelopes	125					
						9	Coin Envelopes	100					
						10	Permits, Taxi Drivers	193					
						11	Parking Tags	1550					
						12	Traffic Citations	1684					
						13	Warning Tags	50					
						14	Accident Prevention Envelopes	270					
						15	3 263 Letterheads	290					
						16	Annual Reports Traffic & Record	350					
						17	3 x 5 Space Saver Guides	500					
						18	Index Cards, Number	150					
						19	2626 Envelopes	400					
						20							
						21	TOTAL .375		7482				7482
						22							
						23	.385 Sanitary						
						24	Hauling Garbage East Precinct	65					
						25	Hauling Garbage Garage	91					
						26	Towel Service Garage	78 60					
						27							
						28	TOTAL .385		234 60				234 60
						29							
						30	.399 Other Services		200				200
						31							
						32	.420 Buildings & Other Structures						
						33	Garage Maintenance	400					
						34	Maintenance East Prec. & SW	500					
						35	Repair Garage Roof	335					
						36							
						37	TOTAL .420		1235				1235
						38							
						39							
						40							
						41							

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)
DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. ~~of Public Safety~~

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FUNCTION
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BUDGET PAGE NO. 32

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1956	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
						1	430 Equipment Repairs						
						2	Typewriters & Multilith &						
						3	Duplicating Machine	2000					
						4	Shields & Stamps	150					
						5							
2207 86	2324 40	4014 61	1803 37	2150	2150	6	TOTAL 430		2150				2150
						7							
						8	450 Motor Vehicle Repairs						
						9	Tires & Tube Repairs	2000					
						10	Parts for Repairs	7500					
						11	Motorcycles	10000					
						12	Automobiles	44364					
						13	Batteries	2000					
						14	Speedometers	1800					
						15	Generators	350					
						16	Tire Chains	200					
						17	Tire Links	400					
						18	200 Safety Belts	1200					
						19							
72642 67	77581 29	74558 14	37081 05	50000	50000	20	TOTAL 450		69164				50000
						21							
97 35	37 67	135 90				22	490 Other Maintenance & Repairs						
						23							
31100	31550	32041 60	7203 85	33100	33100	24	613 Equipment Allowance		33100				30000
7 50	14	4	4	10	10	25	620 Dues & Memberships		10				10
	1050					26	650 Indemnities						
38	14	45 80	15 34	48	48	27	690 Other Charges - Insp. Garage East		30				30
						28							
191393 12	219457 64	221837 21	93325 46	183609 60	183609 60	29	TOTAL Operation & Maintenance		214183 60				191719 60
						30							
						31	720 Equipment						
						32	Record Bureau						
						33	3 3x5 10 Drawer Files	480				3	480
						34	2 Typewriters	365				2	365
						35	1 Secretarys Chair	40				1	40
						36							
						37	East Precinct						
						38	1 4 Drawer Letter File	75				1	75
						39	1 Typewriter Table	20 80				1	20 80
						40	1 Typewriter	182 50				1	182 50
						41	1 Set Revised Code Oregon Laws	100					Disallowed

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
DETAILED ESTIMATE OF EXPENDITURES

(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety

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BUR. of Police
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BUDGET PAGE NO. 33

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
						1	720 Equipment Continued						
						2	Juvenile Division						
						3	1 Pickup Truck	1415	repl. Bicycle	Req 7/22 #232 1/22 #843		1	1415
						4	1 4 Drawer Letter File	75	Req 7/30 #114	+78-		1	75
						5							
						6	Jail Division						
						7	1 Office Chair	42	repl. Req 7/30 #114	\$4160		1	42
						8							
						9	Traffic Division						
						10	1 Panel Truck - Safety Education	1480					Disallowed
						11	1 5x8 8 Drawer File Double	222 91	Req 7/3 #114	\$221 90		1	222 91
						12	3 3 Wheel Motorcycles	4386	repl. 50's	Req 7/18 #86	\$4228 40	3 TM 137	4386
						13	5 Solo Motorcycles	6625	" 49's	Req 7/18 #86	6768 94	5	6625
						14					10997 34		
						15	Detective Division				1280 34		
						16	3 Typewriters	547 50	repl.			3	547 50
						17	2 Recording Machines	710	Req 7/23 #93	\$3500	Req 7/6 #128	2	710
						18	1 4 Drawer Letter File	75	Req 7/30 #114	+7800		1	75
						19	4 Side Chairs	47	Req 7/30 #114	+4960		4	47
						20	1 Recording Tape Machine	170				1	170
						21	1 Concealable Transmitter	175				1	175
						22	1 AC-DC Transmitter	260				1	260
						23	1 Vest Pocket Wire Recorder	400				1	400
						24	Leasing Speed Photo Equipment	1200					See .320
						25	1 Coil Tester & Heater	120	Req 6/15 #201	144-		1	120
						26	1 Battery Quick Charger	150	Req 6/14 #202	12915	TM 144	1	150
						27	1 Transmission Oil Reel	147	Req 6/14 #202	10840		1	147
						28	10 Speedometers	450	repl. Req 7/6 #882	\$450-		10	450
						29	10 Sirens	460	Req 10/19 #452	45000		10	460
						30	1 Sirens	184	Req 6/900 #1427	\$150-		4	184
						31	Miscellaneous	200	Req 7/10 #20 99 - Faw	Req 6/10 #1426	6150		200
						32	5 Flashing Red Lights	300	Req 7/16 #900	300-		5	300
						33	35 Sedans	37500	Req 7/7 #234-			25	37500
						34	37 FM Radios	16650	Cars				See 200.720
						35	32 FM Radios	6269	20 Motorcycle				" " "
						36	5 FM Radios Radar	2250					" " "
						37	1 5 Watt Pack Set	450				1	225
						38							
45602 02	43180 15	73495 28	2262 03	70000	70000	39	TOTAL .720		97823 91				56049 71
						40							
						41							

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)
DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety

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BUDGET PAGE NO. 34

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS										FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953		1953-1954		1954-1955		6 MONTHS 1955-1956		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	NO.	TOTALS		
1					585			965	965	1 740	Additions & Betterments -		847				847		
2										2	Convert Sawdust Burner to Oil								
3										3	Police Garage								
4										4									
5										5									
6										6									
7										7									
8										8									
9										9									
10										10									
11										11									
12										12									
13										13									
14										14									
15										15									
16										16									
17										17									
18										18									
19										19									
20										20									
21										21									
22										22									
23										23									
24										24									
25										25									
26										26									
27										27									
28										28									
29										29									
30										30									
31	2190213 35	2401321 26	2516183 87	1227499 56		2682175 40	2682175 40			31	SUMMARY								
32				103 50						32	110 Salaries & Wages	2610488 80					2811087 78		
33	191393 11	219457 64	221837 21	93325 46		183609 60	183779 61			33	190 Other Fees & Services	1800					1800		
34	45602 02	43180 15	73495 28	2262 03		70000	70000			34	720 Operation & Maintenance	214183 60					191719 60		
35				585		965	965			35	740 Equipment	97823 91					56049 71		
36										36	740 Additions & Betterments	847					847		
37	2427208 48	2663959 05	2811516 36	1323775 95		2936750	2936920 01			37	TOTAL	2925143 31					3061504 09		
38										38									
39										39									
40										40									
41										41									

HISTORICAL DATA								ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956-1957 DEPARTMENTAL BUDGET REQUESTS												FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957					
1952-1953		1953-1954		1954-1955		1955-1956		No. OF POSI- TION	TITLE OF POSITION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT	REMARKS	NO. OF POSI- TION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT				
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE																		
1	400	1	206 80	1	206 80	1	240	1	1	Policewoman Captain			26	240	6240		1		26	249 30	6481 80	1			
						2		2														2			
1	354	1	184 70	1	184 70	3	192	3	3	Policewoman Sergeants			26	192	14976		3		26	199 40	15553 20	3			
1	354	1	184 70	1	184 70			4		Policewoman Sergeant												4			
1	354	1	184 70	1	184 70			5		Policewoman Sergeant												5			
						6		6														6			
7	313	7	163 40	7	163 40	11	169 90	7	11	Policewomen			26	169 90	48591 40		11		26	177 30	50707 80	7			
1	287	1	163 40	1	163 40			8		Policewoman												8			
1	287	1	163 40	1	163 40			9		Policewoman												9			
1	287	1	144 50	1	163 40			10		Policewoman												10			
1	255	1	144 50	1	163 40			11		Policewoman												11			
						12		12														12			
15		15		15		15		13	15	TOTAL .110					69807 40		15				72742 80	13			
								14														14			
								15														15			
								16														16			
								17														17			
								18														18			
								19														19			
								20														20			
								21														21			
								22														22			
								23														23			
								24														24			
								25														25			
								26														26			
								27														27			
								28														28			
								29														29			
								30														30			
								31														31			
								32														32			
								33														33			
								34														34			
								35														35			
								36														36			
								37														37			
								38														38			
								39														39			
								40														40			
								41														41			

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)
DETAILED ESTIMATE OF EXPENDITURES BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety

DEPT. PAGE NO. 36

BUR. of Police DIV. Women Protective

FUNCTION NUMBER 330

BUR. PAGE NO. 32

BUDGET PAGE NO. 36

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS					FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957					AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS		INCREASE	DECREASE	NO.	TOTALS
18 30					10	10	1	.225 Food & Meals		10					10
596 84	529 23	333 76	168 98		600	600	2	.235 Gasoline, Lub Oil & Grease		600					400
							3								
							4	.240 Household & Institutional							
							5	Toweling	24						
							6	Sheets	48						
							7	Muslin	40						
							8	Bath Towels	36						
							9	Blankets	120						
							10	Pillow Cases	40						
							11								
324 90	280 40	133 18			308	308	12	TOTAL .240		308					308
							13								
200 08	194 85	206 80	324 10		200	200	14	.250 Office Supplies		200					200
90 94					90	90	15	.255 Tires & Tubes		90					90
50					5	5	16	.295 Other Commodities		5					5
							17								
7 95		25	25		15	40	18	.310 Carfare & Transportation		15					15
22 23							19	.350 Telegraph & Cable							
12 90	4 55				20	20	20	.355 Telephone		20					20
							21								
							22	.375 Printing & Binding							
							23	Report Sheets & Envelopes	25						
							24	Applications - Dance Permits	29 50						
							25	History Cards	32 15						
							26	Identification Cards	20						
							27								
129	12	77 50			106 65	106 65	28	TOTAL .375		106 65					106 65
							29								
15 74							30	.420 Building & Other Structures							
86 20	9 81				45	45	31	.430 Equipment Repairs - Typewriters		45					45
							32								
							33	.450 Motor Vehicles Repairs							
							34	Car Repairs	100						
							35	Batteries	32						
							36	Repair Tires & Tubes	10						
							37								
91 55	239 99	66 46			142	142	38	TOTAL .450		142					142
							39								
							40								
							41								

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

BUDGET AS SUBMITTED AND APPROVED

DETAILED ESTIMATE OF EXPENDITURES

DEPT. of Public Safety
BUR. of Police
G-16-A

DIV. Women's Protective

FUNCTION NUMBER 380

DEPT. PAGE NO. 37
BUR. PAGE NO. 33

BUDGET PAGE NO. 37

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1956-1957		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
1						1							
2	650	750	750	750	750	2	.613 Equipment Allowance		750				750
3	1 50					3	.645 Evidence Procurement						
4		51 15	42 87	22 65	50	4	.690 Other Charges - Emergency Fund		50				50
5	2243 63	2071 98	1635 57	1290 73	2341 65	5	TOTAL Operation & Maintenance		2341 65				2141 65
6						6							
7						7							
8	128	109 43		126	126	8	.720 Equipment						
9						9							
10						10							
11						11							
12						12							
13						13							
14						14							
15						15							
16						16							
17						17							
18						18							
19						19							
20						20							
21						21							
22						22							
23						23							
24						24							
25						25							
26						26							
27						27							
28						28							
29						29							
30						30	SUMMARY						
31	54737 69	61065 21	65296 60	33123 96	69352 40	31	.110 Salaries & Wages		69807 40				72742 80
32	2248 63	2071 98	1635 57	1290 73	2341 65	32	Operation & Maintenance		2341 65				2141 65
33	128	109 43		126	126	33	.720 Equipment						
34						34							
35	57114 32	63246 62	66932 17	34540 69	71820 05	35	TOTAL		72149 05				74884 45
36						36							
37						37							
38						38							
39						39							
40						40							
41						41							

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety

PERSONAL SERVICE

DEPT. PAGE NO. 38

BUR. of Police
G-18-B

DIV. Nuisance

FUNCTION
NUMBER 396

BUR. PAGE NO. 34

BUDGET PAGE NO. 38

G-18-B				HISTORICAL DATA												ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956-1957 DEPARTMENTAL BUDGET REQUESTS												FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957											
1952-1953		1953-1954		1954-1955		1955-1956		NO. OF POS. TION	TITLE OF POSITION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS. TION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT																		
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE																																
1	1	400	1	206 80	1	206 80	1	214 20	1	1	Chief Nuisance Inspector			26	214 20	5569 20				1			26	222 50 *	5785	1													
2									2																	2													
3	3	326	2	157	2	157	2	163 40	3	2	Field Representative			26	163 40	8496 80				2			26	169 90 *	8834 80	3													
4			1	157	1	157	1	138 50	4	1	Field Representative			11	138 50	1523 50	5 Months				1			11	144 50 *	1589 50	4												
5									5																	5													
6	1	300	1	144 50	1	144 50	1	150 50	6	1	Clerk II			26	150 50	3913				1			26	157 *	4082	6													
7									7																	7													
8	1	245	1	122 40	1	122 40	1	127 10	8	1	Typist Clerk			26	127 10	3304 60				1			26	131 70 *	3124 20	8													
9	1	205	1	94 70	1	99 30	1	103 90	9	1	Typist Clerk			11	103 90	1142 90	5 Months				1			11	108 50 *	1193 50	9												
10									10																	10													
11	7		7		7		7		11	7	TOTAL .110					23950							7			24909	11												
12									12																	12													
13									13		.190 Other Fees & Services															13													
14	Hr.	1 35	Hr.	1 50	Hr.	1 50	Hr.	1 50	14		Laborers & Weed Cutters				9500	Hand							to 150 *	9500		14													
15									15																	15													
16	Hr.	3 75	Hr.	3 75	Hr.	3 75	Hr.	3 75	16		Laborers & Weed Cutters				3000	Machine							to 375 *	3000		16													
17									17																	17													
18									18		TOTAL .190				12500										12500		18												
19									19																	19													
20									20		TOTAL .110 & .190				36450										37409		20												
21									21																	21													
22									22																	22													
23									23																	23													
24									24																	24													
25									25																	25													
26									26																	26													
27									27																	27													
28									28																	28													
29									29																	29													
30									30																	30													
31									31																	31													
32									32																	32													
33									33																	33													
34									34																	34													
35									35																	35													
36									36																	36													
37									37																	37													
38									38																	38													
39									39																	39													
40									40																	40													
41									41																	41													

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)
DETAILED ESTIMATE OF EXPENDITURES BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety

DEPT. PAGE NO. 39

BUR. of Police DIV. Miscellaneous

FUNCTION NUMBER 396

BUR. PAGE NO. 35

BUDGET PAGE NO. 39

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
						1	.205 Blueprints & Photostats		5				
40 48	35 65			5	5	2	.210 Botanical & Agricultural		150				
	121 50	15 78		150	115	3	.215 Cleaning & Disinfecting		5				
	2 20			5	5	4	.235 Gasoline & Oil		200				
204 49	186 97	192 43	122 37	200	200	5							
						6	.250 Office Supplies		150				
177 99	112 46	88 40	39 35	150	150	7	.255 Tires & Tubes		50				
14 48	12 28		11 82	50	50	8	.260 Tools - Small						
		10 25				9	.295 Other Commodities		25				
66 24		48 96		25	25	10							
						11	.315 Mileage - Private Autos		1800				
1903	1739 92	1813 70	953 47	1800	1800	12	.375 Printing, Binding & Stationery		275				
159 20	565 90	347 10	176 85	275	275	13							
						14	.430 Equipment Repairs		25				
18 25		61 45	21 45	25	25	15	.450 Motor Vehicle Repairs		300				
313 03	234 56	227 45	142 59	300	300	16	.490 Other Repairs						
		622 09	585 99			17							
						18	TOTAL Operation & Maintenance		2985				2985
2897 16	3011 44	3427 61	2053 89	2985	2950	19							
		40 99	33 33		35	20	.720 Equipment						
						21							
						22							
						23							
						24							
						25							
						26							
						27							
						28							
						29							
						30							
						31	SUMMARY						
20504 31	22209 62	22563 05	11172 42	23464 50	23464 50	32	.110 Salaries & Wages		23950				24909 ✓
12207 79	14248 20	11839 68	10678 94	12500	12500	33	.190 Other Fees & Services		12500				12500 ✓
2897 16	3011 44	3427 61	2053 89	2985	2950	34	Operation & Maintenance		2985				2985 ✓
		40 99	33 33		35	35	.720 Equipment						
						36	TOTAL		39435				40394
35609 26	39469 26	37871 33	23938 58	38949 50	38949 50	37							
						38							
						39							
						40							
						41							

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)
DETAILED ESTIMATE OF EXPENDITURES BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public

DEPT. PAGE NO. 40

BUR. of Police DIV. Summary

FUNCTION NUMBER 300

BUR. PAGE NO. 36

BUDGET PAGE NO. 40

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS								FISCAL YEAR 1955-1956				DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956				FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953		1953-1954		1954-1955		6 MONTHS 1955-1956		ORIGINAL APPROPRIATION ALLOWANCE		TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955		OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS		
1												1	.110 Salaries & Wages						1		
2	11844	8678	82	8751	06	4629	04	13618	20	13618	20	2	308 Bertillon Division		53947 40				58362 20		
3	8676	8959	60	9256	11	4579	32	9601	80	9601	80	3	312 Criminal Laboratory		9601 80				9986 60		
4	16681	19316	42	19143	70	8269	76	20451	80	20451	80	4	316 Executive & Clerical		20563 40				21390 20		
5	46909	51093	31	53661	51	26614	28	56737	20	56737	20	5	324 Harbor Patrol Division		56737 20				58926 40		
6	289023	307206	11	308205	12	153125	82	334796	60	334796	60	6	332 Headquarters Division		360198 70				371638 90		
7		8835	75	9085	41	4487	56	9409	40	9409	40	7	348 Police Reserves & Sunshine		9409 40				9794 20		
8	2190213	2401321	26	2516183	87	1227499	96	2682175	40	2682175	40	8	372 Uniform Division		2610488 80				2811087 78		
9	54737	61065	21	65296	60	33123	96	69352	40	69352	40	9	380 Womens Protective Division		69807 40				72742 80		
10	20504	22209	62	22563	05	11172	42	23464	50	23464	50	10	396 Nuisance Division		23950				24909		
11												11									
12	2638589	2888686	10	3012146	46	1473502	12	3219607	30	3219607	30	12	TOTAL .110		3214704 10				3438838 08		
13												13									
14												14	.190 Other Fees & Services								
15	420	420		420		175		420		420		15	348 Police Reserves & Sunshine		420				420		
16						103	50					16	372 Uniform Division		1800				1800		
17	12207	14248	20	11839	68	10678	94	12500		12500		17	396 Nuisance Division		12500				12500		
18												18									
19	12627	14668	20	12259	68	10957	44	12920		12920		19	TOTAL .190		14720				14720		
20												20									
21												21	Operation & Maintenance								
22	1232	1690	66	1368	57	505	13	1760		1760		22	308 Bertillon Division		1760				1760		
23	239	534	50	298	25	130	63	360		360		23	312 Criminal Laboratory		360				360		
24	8141	9127	23	9653	32	3170	28	8170		8170		24	316 Executive & Clerical		8170				8170		
25	15698	11791	54	7910	68	3350	06	10768		10768		25	324 Harbor Patrol Division		12121 05				10621 05		
26	62774	75636	19	82287	29	37227	16	91099	28	91114	28	26	332 Headquarters Division		85181 68				78681 68		
27	7513	2509	04	2609	26	751	08	7144		7144		27	340 Police Academy		6554				6554		
28	1655	2385	80	3182	31	1036	30	1745		1745		28	348 Police Reserves & Sunshine		2445				1745		
29	8974	13207	97	14856	86	6178	83	13253		13253		29	364 St. Johns Sub Station		13656				12056		
30	191393	219457	64	221837	21	93325	46	183609	60	183779	61	30	372 Uniform Division		214183 60				191719 60		
31	2248	2071	98	1635	57	1290	73	2341	65	2366	65	31	380 Womens Protective Division		2341 65				2141 65		
32	2897	3011	44	3427	61	2053	89	2985		2950		32	396 Nuisance Division		2985				2985		
33												33									
34	302769	341423	99	349066	93	149019	55	323235	53	323410	51	34	TOTAL Operation & Maintenance		349757 98				316793 98		
35												35									
36												36									
37												37									
38												38									
39												39									
40												40									
41												41									

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957

(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety

DEPT. PAGE NO. 41

BUR. of Police

DIV. Summary

FUNCTION NUMBER 390

BUR. PAGE NO. 37

BUDGET PAGE NO. 41

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS								FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953		1953-1954		1954-1955		6 MONTHS 1955-1956		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	NO.	TOTALS
1										1	.720 Equipment						1
2	909 37	1032 56	796 93	378 50	1000	1000				2	308 Bertillon Division	1480					2
3	40 59	16 91		242 45	268	258				3	312 Criminal Laboratory	15					3
4	239 75		172 50	319	926 50	899				4	316 Executive & Clerical						4
5	843 39	5736 29	1715 61	77 50	980 25	980 25				5	324 Harbor Patrol Division	1516					5
6	390 47	1383 84	1984 22	92 20	500	500				6	332 Headquarters Division	707 60					6
7	291 17	871 12	270 41		380	380				7	340 Police Academy	160 05					7
8		47 31								8	348 Police Reserves & Sunshine						8
9	67 95		217 07	42	42	42				9	364 St. Johns Sub Station	145					9
10	45602 02	43180 15	73495 28	2262 03	70000	70000				10	372 Uniform Division	97823 91					10
11	128	109 43		126	126	126				11	380 Womens Protective Division						11
12			40 99	33 33		35				12	396 Nuisance Division						12
13										13							13
14	48512 71	52377 61	78693 01	3573 01	74222 75	74220 25				14	TOTAL .720	101847 56					14
15										15							15
16										16	.740 Additions & Betterments						16
17										17	324 Harbor Patrol Division	9500					17
18										18	332 Headquarters Division	31000					18
19								10000	10000	19	340 Police Academy						19
20						585		965	965	20	372 Uniform Division	847					20
21										21							21
22						585		10965	10965	22	TOTAL .740	41347					22
23										23							23
24										24							24
25										25							25
26										26							26
27										27							27
28										28							28
29										29							29
30										30	SUMMARY						30
31	2638589 31	2888686 10	3012146 46	1473502 12	3219607 30	3219607 30				31	110 Salaries & Wages	3214704 10					31
32	12627 79	14668 20	12259 68	10957 44	12920	12920				32	190 Other Fees & Services	14720					32
33	302769 76	341423 99	349066 93	149019 55	323235 53	323410 54				33	Operation & Maintenance	349757 98					33
34	48512 71	52377 61	78693 01	3573 01	74222 75	74220 25				34	720 Equipment	101847 56					34
35						585		10965	10965	35	740 Additions & Betterments	41347					35
36										36							36
37	3002499 57	3297155 90	3452166 08	1637637 12	3640950 58	3641123 09				37	TOTAL Bureau of Police	3722376 64					37
38										38							38
39										39							39
40										40							40
41										41							41

BUDGET OF THE CITY OF PORTLAND, OREGON. FOR THE FISCAL YEAR 1956-1957

(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety

PERSONAL SERVICE

DEPT. PAGE NO. 42

BUR. Municipal Board of Review DIV. _____

FUNCTION 400
NUMBER _____

BUR. PAGE NO. 1

BUDGET PAGE NO. 42

HISTORICAL DATA								ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956-1957 DEPARTMENTAL BUDGET REQUESTS										FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957					
1952-1953		1953-1954		1954-1955		1955-1956		NO. OF POS. TION	TITLE OF POSITION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS. TION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT		
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE																
1	1 265	(Discontinued)						1	Stage & Screen Censor													1	
2								2														2	
3								3														3	
4								4														4	
5								5														5	
6								6														6	
7								7														7	
8								8														8	
9								9														9	
10								10														10	
11								11														11	
12								12														12	
13								13														13	
14								14														14	
15								15														15	
16								16														16	
17								17														17	
18								18														18	
19								19														19	
20								20														20	
21								21														21	
22								22														22	
23								23														23	
24								24														24	
25								25														25	
26								26														26	
27								27														27	
28								28														28	
29								29														29	
30								30														30	
31								31														31	
32								32														32	
33								33														33	
34								34														34	
35								35														35	
36								36														36	
37								37														37	
38								38														38	
39								39														39	
40								40														40	
41								41														41	

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957

(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety

DEPT. PAGE NO. 43

BUR. Municipal Board of Review DIV. _____

FUNCTION NUMBER 400

BUR. PAGE NO. 2

BUDGET PAGE NO. 43

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
1	20 60					1	.250 Office Supplies						
2						2							
3	33 20					3	.310 Carfare & Transportation						
4	33					4	.355 Telephone						
5						5							
6	15					6	.430 Equipment Repairs						
7						7							
8	26 90					8	.690 Other Charges						
9						9							
10	98 70					10	TOTAL Operation & Maintenance						
11						11							
12						12							
13						13							
14						14							
15						15							
16						16							
17						17							
18						18							
19						19							
20						20							
21						21							
22						22							
23						23							
24						24							
25						25							
26						26							
27						27							
28						28							
29						29							
30						30							
31						31							
32						32							
33						33							
34						34							
35						35	SUMMARY						
36	1655 33					36	.110 Salaries & Wages						
37	98 70					37	Operation & Maintenance						
38						38							
39	1754 03					39	TOTAL						
40						40							
41						41							

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957

(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety

PERSONAL SERVICE

DEPT. PAGE NO. 44

BUR. Municipal Court

DIV.

FUNCTION
NUMBER 500

BUR. PAGE NO. 1

BUDGET PAGE NO. 44

G-16-B		HISTORICAL DATA								ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956-1957 DEPARTMENTAL BUDGET REQUESTS												FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957							
1952-1953		1953-1954		1954-1955		1955-1956		NO. OF POS.	TITLE OF POSITION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS.	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT								
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE																						
1	2 600	3 323 10	3 323 10	3 332 40	1	3	Municipal Court Judges					26 332 40	25927 20			3				26 341 60	26644 80	1							
2	2000	2000	2000		2		Extra Judge Service															2							
3					3																	3							
4	1 464	1 230 80	1 230 80	1 240	4	1	Chief Clerk					26 240	6240			1				26 249 30	6481 80	4							
5					5																	5							
6	1 400	1 206 80	1 230 80	1 214 20	6	1	Director Probation & Parole					26 214 20	5569 20	Ord 104463 ✓		1				26 222 50 ²⁴⁰⁻	5785	6							
7	1 340				7		Ass't. Dir. Probation & Parole															7							
8					8																	8							
9	2 300	2 144 50	2 144 50	2 150 50	9	3	Legal Stenographers					26 150 50	11739			3				26 157	12246	9							
10				1 122 40	10		Legal Stenographer															10							
11					11																	11							
12	3 300	3 150 50	3 150 50	3 157	12	3	Clerks III					26 157	12246			3				26 163 40	12745 20	12							
13					13																	13							
14	5 300	5 144 50	5 144 50	5 150 50	14	4	Clerks II					26 150 50	15652			4				26 157 00	16328	14							
15				2 113 10	15	2	Clerks II					26 138 50	7202			2				26 144 50	7514	15							
16				1 138 50	16	1	Clerk II			13 117 70		13 127 90	3192 80			1	13 122 40		13 132 50	3313 70	16								
17					17																	17							
18	2 245	2 117 70	2 117 70	2 122 40	18	2	Clerks I					26 122 40	6364 80			2				26 127	6604	18							
19					19																	19							
20	1 300	1 138 50	1 138 50	1 144 50	20	1	Senior Stenographer Clerk					26 144 50	3757			1				26 150 50	3913	20							
21					21																	21							
22	1 255	1 122 40	1 122 40	1 127	22	1	Stenographer Clerk					26 127	3302			1				26 132 50	3445	22							
23					23																	23							
24	6 245	5 117 70	5 117 70	7 122 40	24	7	Typist Clerks					26 122 40	22276 80			7				26 127	23114	24							
25	1 205	1 108 50	1 117 70		25		Typist Clerk															25							
26	1 225	1 108 50	1 117 70		26		Typist Clerk															26							
27	1 205	1 103 90	1 108 50	1 122 40	27	1	Typist Clerk			10 103 90	16 113 10		2848 60			1	10 108 50	16 117 70		2968 20	27								
28		1 103 90	1 108 50	1 122 40	28	1	Typist Clerk			14 103 90	12 113 10		2811 80			1	14 108 50	12 117 70		2931 40	28								
29					29																	29							
30				2500	30		Extra Clerk Service						2500								2500	30							
31					31																	31							
32	28	28	31	31	32	31	TOTAL .110						131629 20			31					136534 10	32							
33					33																	33							
34					34		.190 Other Fees & Services															34							
35	500	500	500	500	35		Jurors & Interpreters						500								500	35							
36	3 30	3 30	3 30		36		Jury Commission															36							
37	1 20	1 20	1 20		37		Making Jury List															37							
38					38																	38							
39					39		TOTAL .190						500								500	39							
40					40																	40							
41					41																	41							
							TOTAL .110 & .190						132129 20								137034 10								

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957

(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety

DEPT. PAGE NO. 45

BUR. Municipal Court
G-16-A

DIV.

FUNCTION
NUMBER 500

BUR. PAGE NO. 2

BUDGET PAGE NO. 45

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3½ YEARS					FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
32 85	44 55	65 25			50	50	1 .225	Food & Meals		50				
							2							
							3 .250	Office Supplies						
					400		4	Court Calendar & Index	400					
					50		5	Transfer Files	50					
					200		6	Paper, Carbon, Ribbons, Etc.	200					
					100		7	Misc. Supplies	100					
					200		8	2 City Directories	200					
							9							
880 07	992 32	837 21	489 35		950	950	10	TOTAL .250		950				
							11							
			4 50				12 .260	Tools - Small						
							13							
324 20	936 28	350	1170			1170	14 .310	Carfare & Transportation						
5 46							15 .315	Mileage - Private Autos						
9		12					16 .350	Telegraph & Cable Service						
							17							
							18 .375	Printing, Binding & Stationery						
					800		19	Bail & Fine Receipts	800					
					1400		20	Parking Bail Receipts & Notices	1400					
					75		21	Bench Warrants	75					
					50		22	Release Bonds	50					
					250		23	Letterheads & Envelopes	250					
					300		24	Binding	300					
					125		25	Misc. Printing	125					
							26							
2980 45	3884 60	3296 48	193 40		3000	3000	27	TOTAL .375		3000				
							28							
							29 .399	Other Services						
					2400		30	Car Registrations	2400					
					40		31	Time Clocks	40					
							32							
27	36	433 50	1218		2440	2440	33	TOTAL .399		2440				
							34							
							35 .430	Equipment Repairs						
					150		36	Typewriters	150					
					50		37	Adding Machines	50					
					25		38	Stamps	25					
					75		39	Cash Registers	75					
					150		40	Furniture	150					
							41							
708 03	514 43	292 88	121 52		450	450		TOTAL .430		450				

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957

(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public SafetyDEPT. PAGE NO. 45BUR. Municipal Court
G-16-A

DIV.

FUNCTION
NUMBER 500BUR. PAGE NO. 2BUDGET PAGE NO. 45

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS					FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
32 85	44 55	65 25			50	50	1 .225	Food & Meals		50				
							2							
							3 .250	Office Supplies						
					400		4	Court Calendar & Index	400					
					50		5	Transfer Files	50					
					200		6	Paper, Carbon, Ribbons, Etc.	200					
					100		7	Misc. Supplies	100					
					200		8	2 City Directories	200					
							9							
880 07	992 32	837 21	489 35		950	950	10	TOTAL .250		950				
							11							
			4 50				12 .260	Tools - Small						
							13							
324 20	936 28	350	1170			1170	14 .310	Carfare & Transportation						
5 46							15 .315	Mileage - Private Autos						
9		12					16 .350	Telegraph & Cable Service						
							17							
							18 .375	Printing, Binding & Stationery						
					800		19	Bail & Fine Receipts	800					
					1400		20	Parking Bail Receipts & Notices	1400					
					75		21	Bench Warrants	75					
					50		22	Release Bonds	50					
					250		23	Letterheads & Envelopes	250					
					300		24	Binding	300					
					125		25	Misc. Printing	125					
							26							
2980 45	3884 60	3296 48	193 40		3000	3000	27	TOTAL .375		3000				
							28							
							29 .399	Other Services						
					2400		30	Car Registrations	2400					
					40		31	Time Clocks	40					
							32							
27	36	433 50	1218		2440	2440	33	TOTAL .399		2440				
							34							
							35 .430	Equipment Repairs						
					150		36	Typewriters	150					
					50		37	Adding Machines	50					
					25		38	Stamps	25					
					75		39	Cash Registers	75					
					150		40	Furniture	150					
							41							
708 03	514 43	292 88	121 52		450	450		TOTAL .420		450				

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)
DETAILED ESTIMATE OF EXPENDITURES BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety
BUR. Municipal Court
G-16-A

DIV.

FUNCTION
NUMBER 500

DEPT. PAGE NO. 46

BUR. PAGE NO. 3

BUDGET PAGE NO. 46

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
6	6	6	6	10	10	1	.620 Dues & Memberships		10				
3197	2959	2858 50	1188 50	2700	2700	2	.665 Refunds		2700				
						3							
8170 06	9373 18	8156 32	4387 27	9600	10770	4	TOTAL Operation & Maintenance		9600				9600
						5							
						6							
						7	.720 Equipment						
						8	Law Books	100					
						9	3 13" Typewriters @ 187.50	562 50					
						10	2 8 Dr. 6x8 double drawer						
						11	steel files @ 179.00	358					
						12							
331	459 20	1085 18	422 50	475	475	13	TOTAL .720		1020 50				1020 50
						14							
						15							
						16							
						17							
						18							
						19							
						20							
						21							
						22							
						23							
						24							
						25							
						26							
						27							
						28							
						29							
						30							
						31							
						32							
						33							
						34							
						35	SUMMARY						
101966 21	114966 28	123052 19	61535 42	132148	132148	36	.110 Salaries & Wages		131629 20				136534 10
234	232	278	108	500	500	37	.190 Other Fees & Services		500				500
8170 06	9373 18	8156 32	4387 27	9600	10770	38	Operation & Maintenance		9600				9600
331	459 20	1085 18	422 50	475	475	39	.720 Equipment		1020 50				1020 50
						40							
110701 27	125030 66	132571 69	66453 19	142723	143893	41	TOTAL		142749 70				147654 50

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957

(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety

PERSONAL SERVICE

DEPT. PAGE NO. 47

BUR. Office of City Attorney
G-16-B

DIV.

FUNCTION
NUMBER 600

BUR. PAGE NO. 1

BUDGET PAGE NO. 47

HISTORICAL DATA								ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956-1957 DEPARTMENTAL BUDGET REQUESTS										FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957					
1952-1953		1953-1954		1954-1955		1955-1956		NO. OF POS.	TITLE OF POSITION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS.	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT		
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE																
1	1	800	1	369 30	1	369 30	1	369 30	1	1	City Attorney			26 369 30	9601 80		1		26 378 50	9841	1		
2							2		2												2		
3	1	680	1	313 90	1	313 90	1	323 10	3	1	Chief Deputy City Attorney			26 323 10	8400 60		1		26 346 20	9001 20	3		
4							4		4												4		
5	1	464	1	222 50	1	240 50	1	267 70	5	1	Deputy City Attorney	18 230 80	8 249 30	6148 80		1	18 240	8 258 50	6388		5		
6	1	540	1	258 50	1	258 50	1	267 70	6	1	Deputy City Attorney		26 267 70	6960 20		1		26 288 50	7501		6		
7	1	540	1	258 50	1	258 50	1	267 70	7	1	Deputy City Attorney		26 267 70	6960 20		1		26 288 50	7501		7		
8	1	540	1	258 50	1	258 50	1	267 70	8	1	Deputy City Attorney		26 267 70	6960 20		1		26 288 50	7501		8		
9	1	540	1	258 50	1	258 50	1	267 70	9	1	Deputy City Attorney	12 230 80	14 249 30	6259 80		1	12 240	14 258 50	6499		9		
10	1	540	1	258 50	1	258 50	1	249 30	10	1	Deputy City Attorney	23 249 30	3 267 70	6537		1	23 258 50	3 277	6776 50		10		
11	1	464	1	240 50	1	258 50	1	249 30	11	1	Deputy City Attorney	14 249 30	12 267 70	6702 60		1	14 258 50	12 277	6943		11		
12	1	464	1	222 50	1	240 50	1	267 70	12	1	Deputy City Attorney		26 267 70	6960 20		1		26 277	7202		12		
13	1	464					13		13	1	Deputy City Attorney	26 230 80		6000 80	New Position	1	26 206 80		5376 80		13		
14	1	502	1	240 50			14		14		Deputy City Attorney										14		
15							15		15												15		
16	1	300	1	144 50	1	144 50	1	150 50	16	1	Legal Stenographer		26 150 50	27391		7		26 157	28574		16		
17	1	277					17		17		Legal Stenographer										17		
18							18		18												18		
19	1	225	1	108 50	1	117 70	1	132 50	19	1	Law Clerk	26 113 10		2940 60		1	20 127	6 138 50	3371		19		
20							20		20												20		
21	20		19		18		18		21	19	TOTAL .110			107823 80		19				112475 50		21	
22							22		22												22		
23							23		23												23		
24							24		24												24		
25							25		25		.190 Other Fees & Services										25		
26		500		250		250	26		26		Court Reporting			250					250		26		
27		1750		500		500	27		27		Expert Witnesses			500					500		27		
28							28		28												28		
29							29		29		TOTAL .190			750					750		29		
30							30		30												30		
31							31		31		TOTAL .110 & .190			108573 80					113225 50		31		
32							32		32												32		
33							33		33												33		
34							34		34												34		
35							35		35												35		
36							36		36												36		
37							37		37												37		
38							38		38												38		
39							39		39												39		
40							40		40												40		
41							41		41												41		

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety

DEPT. PAGE NO. 48

BUR. Office of City Attorney

BUR. PAGE NO. 2

BUDGET PAGE NO. 48

FUNCTION NUMBER 600

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS					FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
183 99	23 46	138 60			150	150	1	.205 Blueprints & Photostats		150				150
2 75							2	.225 Food & Meals						
1593 96	1440 84	1378 78	860 94		1500	1500	3	.250 Office Supplies		2000				1500
			1 75				4	.295 Other Commodities						
							5							
1849 49	760 25	1894 54	550			550	6	.310 Carfare & Transportation		2000				2000
30 17	7 14	69 21			100	100	7	.315 Mileage - Private Autos		100				100
5 19	15 38	4 30	1 87		25	25	8	.350 Telegraph & Cable Service		25				25
75 20	56 30	104 55	8 80		50	50	9	.355 Telephone Tolls		50				50
							10							
			12 95		5	5	11	.370 Postage		5				5
1822 40	1522 43	1050 20	66 55		1500	1500	12	.375 Printing, Binding & Stationery		2000				1000
8 75		10 77	1 98		20	20	13	.399 Other Services		20				20
							14							
109 99	32 20	172 02	4		100	100	15	.430 Equipment Repairs		100				100
							16							
425	425	445	445		475	475	17	.620 Dues & Memberships - N.I.M.L.O.		475				475
204 65	1311 51	568 30	452 15		500	500	18	.655 Litigation		1000				1000
							19							
6311 54	5594 51	5816 27	2405 99		4425	4975	20	TOTAL Operation & Maintenance		7925				6425
							21							
							22							
							23	.720 Equipment						
							24	2 Electric Typewriters @ 450	900					
							25	Law Books (see left)	850					
							26	4 Flat Desks @ 125.60	502 40					
							27	1 Typewriter Desk	146 40					
							28	5 Metal Chairs @ 65.72	328 60					
							29	5 Side Armchairs @ 32.80	164					
							30	2 Bookcases @ 59.20	118 40					
							31	4 Legal 4-Dr. Files @ 90.95	363 80					
							32							
696 16	1895	392 55	474 50		1040	1790	33	TOTAL .720		3373 60				3373 60
							34							
							35	SUMMARY						
87920 85	97048 26	95841 19	46818 86		102157 70	102157 70	36	.110 Salaries & Wages		107823 80				112475 50
1622 60	636 90	629 95	297 08		750	750	37	.190 Other Fees & Services		750				750
6311 54	5594 51	5816 27	2405 99		4425	4975	38	Operation & Maintenance		7925				6425
696 16	1895	392 55	474 50		1040	1790	39	.720 Equipment		3373 60				3373 60
							40							
96551 15	105174 67	102679 96	49996 43		108372 70	109672 70	41	TOTAL		119872 40				123024 10

BUDGET PAGE NO. 48

DEPT. of Health
BUR. G-18-B
DIV. Communicable Disease
FUNCTION NUMBER 908

DEPT. PAGE NO. 49
BUR. PAGE NO. 1
BUDGET PAGE NO. 49

HISTORICAL DATA								ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956-1957 DEPARTMENTAL BUDGET REQUESTS										FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957					
1952-1953		1953-1954		1954-1955		1955-1956		NO. OF POS- ITION	TITLE OF POSITION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS- ITION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT		
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE																
1	2 150	3 69 30	3 69 30	3 69 30	1	3	Physicians				69 30	5405 40	Part Time	3				26 69 30	5405 40	1			
2	2 5 to 8	2 5 to 8	2 5 to 8	2 5 to 8	2	2	Physicians				5 to 8	1000	Per Clinic Session	2			5.00 to 8.00		1000	2			
3					3																3		
4	1 255	1 122 40	1 113 10	1 127	4	1	Stenographer Clerk				26 127	3302		1				26 132 50	3445	4			
5					5																5		
6	5	6	6	6	6	6	TOTAL .110						9707 40		6					9850 40	6		
7					7																7		
8					8																8		
9					9																9		
10					10																10		
11					11																11		
12					12																12		
13					13																13		
14					14																14		
15					15																15		
16					16																16		
17					17																17		
18					18																18		
19					19																19		
20					20																20		
21					21																21		
22					22																22		
23					23																23		
24					24																24		
25					25																25		
26					26																26		
27					27																27		
28					28																28		
29					29																29		
30					30																30		
31					31																31		
32					32																32		
33					33																33		
34					34																34		
35					35																35		
36					36																36		
37					37																37		
38					38																38		
39					39																39		
40					40																40		
41					41																41		

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)
DETAILED ESTIMATE OF EXPENDITURES BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety

DEPT. PAGE NO. 50

BUR. of Health DIV. Communicable Disease

FUNCTION NUMBER 908

BUR. PAGE NO. 2

BUDGET PAGE NO. 50

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS					FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	NO.	TOTALS
1 15 90		2 45	9 41		10	10	1 .240	Household & Institutional		20				20
2 2796 62	2122 97	2121 31	204 80		2300	2300	2 .245	Medical & Surgical		2300				2100
3 6 45		52 31	42 28		30	30	3 .250	Office Supplies		50				50
			2 22				4 .295	Other Commodities		5				5
							5							
6 840	840	420	210		420	420	6 .315	Mileage		420				420
7 10					5	5	7 .355	Telephone		5				5
	98	70			50	50	8 .375	Printing, Binding & Stationery		50				50
							9							
			27		15	15	10 .430	Equipment Repairs		35				35
							11							
12 3659 07	3060 97	2666 07	495 71		2830	2830	12	TOTAL Operation & Maintenance		2885				2685
							13							
							14							
							15							
							16							
							17							
							18							
							19							
							20							
							21							
							22							
							23							
							24							
							25							
							26							
							27							
							28							
							29							
							30	SUMMARY						
31 64.35	6903 95	8344 71	4098 21		9493 50	9493 50	31 .110	Salaries & Wages		9707 40				9850 40
32 3659 07	3060 97	2666 07	495 71		2830	2830	32	Operation & Maintenance		2885				2685
							33							
34 10094 07	9964 92	11010 78	4593 92		12323 50	12323 50	34	TOTAL		12592 40				12535 40
							35							
							36							
							37							
							38							
							39							
							40							
							41							

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety

PERSONAL SERVICE

DEPT. PAGE NO. 51

BUR. of Health
G.18.8

DIV. Emergency Hospital

FUNCTION
NUMBER: 916

BUR. PAGE NO. 3

BUDGET PAGE NO. 51

HISTORICAL DATA								ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956-1957 DEPARTMENTAL BUDGET REQUESTS										FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957					
1952-1953		1953-1954		1954-1955		1955-1956		NO. OF POS- ITION	TITLE OF POSITION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS- ITION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT		
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE																
1	1 360	1 166 20	1 166 20	1		1		1	Physician (City Physician													1	
2	1 270	1 166 20	1 212 40	1 222 50	2	1	Physician				26 222 50	5785			1			26 267 70	6960 20		2		
3	1 270	1 124 70	1 124 70		3		Physician														3		
4	4 232	4 15 20	4 15 20	4	4	4	Physicians					8200	15.00 Day 20.00 Night		4		15.00 & 20.00		8200		4		
5					5																5		
6	5 287	5 132 50	5 132 50	5 138 50	6	5	Graduate Nurses				26 138 50	18005			5			26 144 50	18785		6		
7					7																7		
8	1 245	1 117 70	1 117 70	1 122 40	8	1	Clerk I				26 122 40	3182 40			1			26 127	3302		8		
9					9																9		
10				1700	10		Physicians, Nurses & Clerk Relief					1000	Vacation & 40 Hour							1000	10		
11					11									Schedule							11		
12					12																12		
13	13	13	13	13	13	11	TOTAL .110					36172 40			11					38247 20	13		
14					14																14		
15					15																15		
16					16																16		
17					17																17		
18					18																18		
19					19																19		
20					20		.190 Other Fees & Services					700								700	20		
21					21																21		
22					22		TOTAL .110 & .190					36882 40								38947 20	22		
23					23																23		
24					24																24		
25					25																25		
26					26																26		
27					27																27		
28					28																28		
29					29																29		
30					30																30		
31					31																31		
32					32																32		
33					33																33		
34					34																34		
35					35																35		
36					36																36		
37					37																37		
38					38																38		
39					39																39		
40					40																40		
41					41																41		

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)
DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety

DEPT. PAGE NO. 52

BUR. of Health
G-16-A

DIV. Emergency Hospital

FUNCTION
NUMBER 916

BUR. PAGE NO. 4

BUDGET PAGE NO. 52

G16-A																			
HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3½ YEARS								FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956				FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953		1953-1954		1954-1955		6 MONTHS 1955-1956		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS		
1	10 02	10 56	9 60	10 56	12	12	1	.215	Cleaning & Disinfecting			15					15		
2			12				2	.235	Gasoline										
3	19 11	43 81	25 76	5 60	25	25	3	.240	Household & Institutional			25					25		
4	1462 42	1623 58	1721 86	985 79	1750	1750	4	.245	Medical & Surgical			2500					2500		
5	39 54	101 70	51 42	18 41	100	100	5	.250	Office			100					100		
6	2 05	54	1 77	1 44	10	10	6	.295	Other Commodities			10					10		
7							7												
8	10510 67	15097 50	15415	10039 60	20000	20000	8	.305	Ambulance Hire			22000					22000		
9	512 50	599 96	632 30	304 40	500	500	9	.310	Carfare & Transportation			600					600		
10	300	100					10	.315	Mileage										
11	25						11	.355	Telephone										
12							12												
13	54328 44	45637 79	49789 65	46817 51	50000	50000	13	.365	Hospitalization & X-Rays			85000					50000		
14	186 10	146 50		70 40	200	200	14	.375	Printing, Binding & Stationery			200					200		
15	787 01	1036 32	1188 73	458 52	800	800	15	.385	Sanitary			900					900		
16							16												
17	224 53	874 53	5 41	171 55	350	350	17	.420	Building & Other Structures			1300					500		
18							18		Painting Interior in Gen. Plaster,										
19							19		Repairs, Painting										
20							20												
21		53 40		7 35	100	100	21	.430	Equipment Repairs			100					100		
22			167 35				22	.450	Motor Vehicle Repairs										
23							23												
24	68382 64	65326 19	69008 97	58891 13	73847	73847	24		TOTAL Operation & Maintenance			112750					76950		
25							25												
26							26												
27							27	.720	Equipment										
28							28		Misc. Equipment	75									
29							29												
30	122 50				484	484	30		TOTAL .720			75					75		
31							31												
32							32												
33							33		SUMMARY										
34	38149 01	38690 99	33401 97	16059 61	36752 40	36002 40	34	.110	Salaries & Wages			36172 40					38247 20		
35	218		342 25	548 25		750	35	.190	Other Fees & Services			700					700		
36	68382 64	65326 19	69008 97	58891 13	73847	73847	36		Operation & Maintenance			112750					76950		
37	122 50				484	484	37	.720	Equipment			75					75		
38							38												
39	106872 15	104017 18	102753 19	75498 99	111083 40	111083 40	39		TOTAL			1149697 40					115972 20		
40							40												
41							41												

DETAILED ESTIMATE OF EXPENDITURES

(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety

PERSONAL SERVICE

DEPT. PAGE NO. 53

BUR. of Health
G.16-B

DIV. Isolation Hospital

FUNCTION
NUMBER 924

BUR. PAGE NO. 5

BUDGET PAGE NO. 53

HISTORICAL DATA								ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956-1957 DEPARTMENTAL BUDGET REQUESTS										FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957					
1952-1953		1953-1954		1954-1955		1955-1956		NO. OF POS. TION	TITLE OF POSITION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS. TION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT		
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE																
1	1 368	1 169 90	1 146 80	1 165 05	1	1	Hospital Nursing Supervisor	4 165 05	22 177 30				4560 80			1		4 169 90	22 184 70	4743	1		
2					2																2		
3	1 313	1 157	1 157	1 163 40	3	1	Graduate Nurse (Ass't. Super.)		26 163 40				4248 40			1			26 169 90	4417 40	3		
4					4																4		
5	4 313	4 144 50	7 144 50	7 150 50	5	7	Graduate Nurses (Com. Dis.)		26 150 50				27391			7			26 157	28574	5		
6	1 313	1 122 40	1 133 40	1 138 50	6	1	Graduate Nurse (Com. Dis.)	20 138 50	6 150 50				3673			1	20 144 50	6 157	3832	6			
7	2 265	2 133 40	1 122 40	1 138 50	7	1	Graduate Nurse (Com. Dis.)		26 138 50				3601			1	26 144 50		3757	7			
8	1 265	1 133 40	1 122 40	1 138 50	8	1	Graduate Nurse (Com. Dis.)	6 138 50	20 150 50				3841			1	6 144 50	20 157	4007	8			
9	2 265	1 122 40	2 133 40	1 138 50	9	1	Graduate Nurse (Com. Dis.)	14 138 50	12 150 50				3745			1	14 144 50	12 157	3907	9			
10		1 122 40	1 122 40	1 138 50	10	1	Graduate Nurse (Com. Dis.)	21 138 50	5 150 50				3661			1	21 144 50	5 157	3819 50	10			
11	1 289	1 144 50		1 138 50	11	1	Graduate Nurse	19 138 50	7 150 50				3685			1	19 144 50	7 157	3844 50	11			
12	2 265	2 133 40			12		Graduate Nurse														12		
13					13																13		
14	1 265	1 132 50	1 126 25	1 133 20	14	1	Cook	11 133 20	15 138 50				3542 70			1		26 144 50	3757	14			
15	1 265	1 132 50	1 132 50	1 124 70	15	1	Cook	3 124 70	23 131 60				3400 90			1	3 132 50	23 144 50	3721	15			
16					16																16		
17	1 215	1 108 50	1 108 50	1 113 10	17	1	Custodial Worker	2 113 10	24 122 40				3163 80	Red 104 463	✓	1	2 117 70 ^{122 40}	24 127 ^{132 50}	3283 40	17			
18	1 235	1 117 70	3 117 70	3 122 40	18	3	Custodial Workers		26 122 40				9547 20	"	✓	3		26 127 ^{132 50}	9906	18			
19	2 255	3 117 70	1 99 30	1 113 10	19	1	Custodial Worker	22 113 10	4 122 40				2977 80	"	✓	1	22 117 70 ^{122 40}	4 127 ^{132 50}	3097 40	19			
20					20																20		
21	1 300	1 117 70	1 127 90	1 144 50	21	1	Senior Stenographer Clerk		26 144 50				3757			1		26 150 50	3913	21			
22					22																22		
23	1 245	1 117 70	1 117 70	1 122 40	23	1	Typist Clerk		26 122 40				3182 40			1		26 127	3302	23			
24					24																24		
25	1 2 Day	1 2 Day	1 57 50	1 1 50	25	1	Intern		26 57 70				1500 20			1		26 57 70	1500 20	25			
26					26																26		
27	1 196	1 99 30	4 108 50	4 113 10	27	4	Nurse Aides (Attendants)		26 113 10				11762 40			4		26 117 70	12240 80	27			
28	1 215	1 108 50			28		Attendant														28		
29	1 215	1 99 30			29		Attendant														29		
30	1 235	1 99 30			30		Attendant														30		
31					31																31		
32	1 255	1 117 70	1 117 70	1 122 40	32	1	Laundry Worker		26 122 40				3182 40			1		26 127	3302	32			
33					33																33		
34	29	30	30	30	34	30	TOTAL .110						104423			30				108924 20	34		
35					35																35		
36					36																36		
37					37		.190 Other Fees & Services						10500						10500		37		
38					38																38		
39					39		TOTAL .110 & .190						114923							119424 20	39		
40					40																40		
41					41																41		

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957

(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety

DEPT. PAGE NO. 54

BUR. of Health

DIV. Isolation Hospital

FUNCTION NUMBER 924

BUR. PAGE NO. 6

BUDGET PAGE NO. 54

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS								FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953		1953-1954		1954-1955		6 MONTHS 1955-1956		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	NO.	TOTALS
1	13 70									1	.205 Blueprint, Photostat & Photograph						1
2	733 44	804 62	780 27	357 14	800	800				2	.215 Cleaning & Disinfecting	800					2
3	13179 33	13239 92	9797 09	3750 42	13000	13000				3	.225 Food & Meals	12000					3
4	68 53	87 16	114 36	69 86	100	100				4	.235 Gasoline & Oil	100					4
5	3087 25	2900 86	1440 29	759 54	2000	2000				5	.240 Household & Institutional	1800					5
6										6							6
7	8867 98	9214 35	8226 35	3173 69	7500	7500				7	.245 Medical & Surgical	7500					7
8	120 90	348 07	171 65	105 41	175	175				8	.250 Office	175					8
9	25 66	1 93	22 27	20 02	25	25				9	.255 Tires & Tubes - 1 Car	25					9
10	110 51	12 70		1 95	25	25				10	.260 Tools - Small	15					10
11	66 61	125 10	37 01	9 15	75	75				11	.295 Other Commodities	75					11
12										12							12
13		15								13	.325 Rent & Storage - Cold Storage						13
14	3644 85	4602 59	4576 18	1449 50	3400	3400				14	.330 Fuel & Heat	3400					14
15			1 79							15	.350 Telegraph & Cable						15
16	21 20	20 55	26 18	6 85	30	30				16	.355 Telephone	30					16
17										17							17
18	18 95									18	.360 Hospitalization of Others						18
19	515 50	138 50	130	10	500	500				19	.365 Surgeons Fees	500					19
20	76 50	150 10	213 60	69 55	225	225				20	.375 Printing, Binding & Stationery	200					20
21	951 02	986 87	904 39	417 70	1000	1000				21	.385 Sanitary	1000					21
22	6 03	22 41		4 50	100	100				22	.399 Other Services	100					22
23										23							23
24										24	.420 Building & Other Structures						24
25										25	Repairs to plaster and painting						25
26										26	Room 202	300					26
27										27	Repairs to exterior and painting						27
28										28	front and west end of building	450					28
29										29	Repairs to hallway partitions						29
30										30	3rd floor	250					30
31										31	Preparation of 6 bed ward,						31
32										32	security beds	350					32
33										33	Installation of toilet facili-						33
34										34	ties Rooms 107, 109	1300					34
35										35							35
36	2231 61	2143 47	2482 16	2994 83	2550	2550				36	TOTAL .420	2650					36
37										37							37
38	1158 81	779 43	1087 75	469 35	1450	1450				38	.430 Equipment Repairs	1450					38
39	166 19	107 18	7 54	100 99	50	50				39	.450 Motor Vehicle Repairs	75					39
40			140		400	400				40	.490 Other Maintenance & Repairs	600					40
41										41	(Removal of Poison Oak & Black-						41
											berry Vines)						

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety

DEPT. PAGE NO. 55

BUR. of Health
G-16-A

DIV. Isolation Hospital

FUNCTION NUMBER 924

BUR. PAGE NO. 7

BUDGET PAGE NO. 55

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS					FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
145 95							1	.612 Injuries - City Employees						1
	11	8	6		15	15	2	.690 Other Charges - Inspection Fees		15				2
							3	Transferred from .399						3
							4							4
35210 52	35711 81	30166 88	13776 45		33420	33420	5	TOTAL Operation & Maintenance		32510				5
							6							6
							7							7
							8	.720 Equipment						8
							9	1 Electric Razor	17	repl.				9
							10	1 Humidifier	160	new				10
							11	2 Commode Chairs @ 35.00	70	"				11
							12	6 Bedside Cabinets @ 50.00	300	"				12
							13	3 Folding Bed Trays @ 8.75	26 25	"				13
							14	2 Sheepskin Sheets @ 12.00	24	"				14
							15	1 Portable Hand Mixer	38	"				15
							16	1 Play Pen	12	"				16
							17	1 Incinerator (Outside)	800	repl.				17
							18	1 30' Extension Ladder	24	new				18
							19	1 Kitchen Range	625	repl.				19
							20	Miscellaneous Equipment	125					20
							21							21
936 24	68 43	276 79	531		600	600	22	TOTAL .720		2221 25				22
							23							23
							24							24
	210 92						25	.740 Additions & Betterments						25
							26							26
							27							27
							28							28
							29							29
							30	SUMMARY						30
84661 18	89857 05	91145 76	46566 53		103256 10	103256 10	31	.110 Salaries & Wages		104423				31
921 25	7493 25	4049 72	527		10500	10500	32	.190 Other Fees & Services		10500				32
35210 52	35711 81	30166 88	13776 45		33420	33420	33	Operation & Maintenance		32510				33
936 24	68 43	276 79	531		600	600	34	.720 Equipment		2221 25				34
	210 92						35	.740 Additions & Betterments						35
							36							36
121729 19	133341 46	125639 15	61400 98		147776 10	147776 10	37	TOTAL		149654 25				37
							38							38
							39							39
							40							40
							41							41

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety

PERSONAL SERVICE

DEPT. PAGE NO. 56

BUR. of Health
G-16-B

DIV. Laboratory

FUNCTION
NUMBER 922

BUR. PAGE NO. 8

BUDGET PAGE NO. 56

HISTORICAL DATA								ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956-1957 DEPARTMENTAL BUDGET REQUESTS										FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957					
1952-1953		1953-1954		1954-1955		1955-1956		NO. OF POS. TION	TITLE OF POSITION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS. TION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT		
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE																
1	1 448	1 214 20	1 214 20	1 249 30	1	1	Biochemist					26 249 30	6481 80		1				26 258 50 ✓	6721	1		
2					2																	2	
3	2 313	3 144 50	3 144 50	3 150 50	3	3	Laboratory Technicians					26 150 50	11739	Ord 104463	✓	23				26 157 50 ✓	12246	3	
4	1 313	1 144 50	1 144 50	1 127	4	1	Laboratory Technician		7 127		19 138 50		3520 50	Ord. 103811	✓	1				26 157 50 ✓	4082	4	
5	1 265	1 122 40	1 133 40	1 127	5	1	Laboratory Technician		4 127		22 138 50		3555			1	4 132 50	22 144 50 ✓			3709	5	
6		1 122 40	1 122 40	1 127	6	1	Laboratory Technician		2 127		24 138 50		3578			1	2 132 50	24 144 50 ✓			3733	6	
7					7																	7	
8	1 255	1 117 70	1 117 70	1 122 40	8	1	Custodial Worker				26 122 40		3182 40			1				26 127 50 ✓	3302	8	
9					9																	9	
10	6	8	8	8	10	8	TOTAL 110						32056 70			8					33793	10	
11					11																	11	
12					12																	12	
13					13																	13	
14					14																	14	
15					15																	15	
16					16																	16	
17					17																	17	
18					18																	18	
19					19																	19	
20					20																	20	
21					21																	21	
22					22																	22	
23					23																	23	
24					24																	24	
25					25																	25	
26					26																	26	
27					27																	27	
28					28																	28	
29					29																	29	
30					30																	30	
31					31																	31	
32					32																	32	
33					33																	33	
34					34																	34	
35					35																	35	
36					36																	36	
37					37																	37	
38					38																	38	
39					39																	39	
40					40																	40	
41					41																	41	

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)
DETAILED ESTIMATE OF EXPENDITURES **BUDGET AS SUBMITTED AND APPROVED**

DEPT. of Public Safety

DEPT. PAGE NO. 57

BUR. of Health
G-16-A

DIV. Laboratory

FUNCTION
NUMBER 032

BUR. PAGE NO. 9

BUDGET PAGE NO. 57

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS								FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953		1953-1954		1954-1955		6 MONTHS 1955-1956		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	NO.	TOTALS
1	13									1	.205 Blueprint, Photostat & Photograph						1
2	33 24	51 27	98 12	67 11	75	75				2	.215 Cleaning & Disinfecting		100				2
3			95 30	63 40	50	50				3	.235 Gasoline & Oil - 1 Car		100				3
4	73 27	55 25	12 26	13 43	90	90				4	.240 Household & Institutional		90				4
5										5							5
6	2085 43	2571 45	2431 56	1258 28	2500	2500				6	.245 Medical & Surgical		2500				6
7	45 32	65 44	66 30	30 15	50	50				7	.250 Office		50				7
8			23 64		25	25				8	.255 Tires & Tubes		25				8
9	35 57	2			25	25				9	.295 Other Commodities		25				9
10										10							10
11		17								11	.325 Rent & Storage						11
12	95	1 75	3 70							12	.355 Telephone						12
13		98								13	.370 Postage						13
14	119 75	59 20	281 95	84 75	150	150				14	.375 Printing, Binding & Stationery		150				14
15	10 44									15	.380 Publication & Notices						15
16	544 89	783 45	839 20	324 06	700	700				16	.385 Sanitary (Laundry)		700				16
17										17							17
18		102 25								18	.420 Building & Other Structures						18
19	140 24	15 04	212 53	9 50	100	100				19	.430 Equipment Repairs		100				19
20	75 48	203 67	35 80	7 97	100	100				20	.450 Motor Vehicle Repairs		100				20
21										21							21
22	3177 58	3928 75	4100 36	1858 65	3865	3865				22	TOTAL Operation & Maintenance		3940				3940
23										23							23
24										24							24
25	946 10		1196 29		5110 50	5110 50				25	.720 Equipment						25
26										26							26
27										27							27
28										28							28
29										29							29
30										30	SUMMARY						30
31	19605 95	25447 35	25955 54	13087 48	29987 90	29987 90				31	.110 Salaries & Wages		32056 70				33793 X
32	3177 58	3928 75	4100 36	1858 65	3865	3865				32	Operation & Maintenance		3940				3940 X
33	946 10		1196 29		5110 50	5110 50				33	.720 Equipment						
34										34							
35	23729 63	29376 10	31252 19	14946 13	38963 40	38963 40				35	TOTAL		35996 70				37733
36										36							
37										37							
38										38							
39										39							
40										40							
41										41							

BUDGET OF THE CITY OF PORTLAND, OREGON. FOR THE FISCAL YEAR 1956-1957

(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety

PERSONAL SERVICE

DEPT. PAGE NO.

58

BUR. of Health

DIV. Main Office

FUNCTION
NUMBER 940

BUR. PAGE NO.

10

BUDGET PAGE NO.

58

HISTORICAL DATA								ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956-1957 DEPARTMENTAL BUDGET REQUESTS										FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957					
1952-1953		1953-1954		1954-1955		1955-1956		NO. OF POS.	TITLE OF POSITION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS.	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT		
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE																
1	1 800	1 369 30	1 369 30	1 369 30	1	1	City Health Officer					26 369 30	9601 80			1			26 378 50✓	9841	1		
2					2																2		
3	1 482	1 230 80	1 230 80	1 240	3	1	Administrative Assistant					26 240	6240			1			26 249 30✓	6481 80	3		
4					4																4		
5	1 448	1 230 80			5		Chief Clerk & Health Educator														5		
6					6																6		
7				1 184 70	7	1	Health Educator					26 240	6240			1			26 249 30✓	6481 80	7		
8					8																8		
9		1 169 90	1 169 90	1 214 20	9	1	Civil Defense Coordinator					26 214 20		Civil Defense		1			26 222 50✓	- - -	9		
10					10																10		
11	1 340	1 169 90	1 169 90	1 177 30	11		Clerk IV							Discontinued							11		
12					12	1	Chief Clerk					26 206 80	5376 80	Recommended by C.S.		1			26 214 20✓	5569 20	12		
13					13																13		
14		1 169 90	1 169 90	1 177 30	14	1	Medical Social Worker					26 177 30	4609 80			1			26 184 70✓	4802 20	14		
15					15																15		
16	1 255	1 127 90	1 138 50	1 144 50	16	1	Senior Stenographer Clerk					26 144 50	3757			1			26 150 50✓	3913	16		
17		1 117 70	1 127 90	1 122 40	17	1	Senior Stenographer Clerk	17 122 40	9 133 40			3281 40				1	17 127		9 138 50✓	3405 50	17		
18					18																18		
19	1 205	1 99 30	1 108 50	1 103 90	19	1	Typist Clerk					26 113 10	2940 60			1			26 117 70✓	3060 20	19		
20	1 245	1 117 70	1 117 70	1 122 40	20	1	Typist Clerk					26 122 40	3182 40			1			26 127 ✓	3302	20		
21				1 108 50	21	1	Typist Clerk					26 122 40	3182 40			1			26 127 ✓	3302	21		
22			1 99 30	1 103 90	22	1	Typist Clerk	5 103 90	21 113 10			2894 60				1	5 108 50	21 117 70✓	3014 20	22			
23	1 205	1 108 50	1 108 50		23		Typist Clerk														23		
24					24																24		
25	2 326	1 150 50			25		Graduate Nurse														25		
26					26																26		
27	13	14	12	12	27	12	TOTAL 110						51306 80			12				53172 90	27		
28					28																28		
29					29																29		
30					30																30		
31					31																31		
32					32																32		
33					33																33		
34					34																34		
35					35																35		
36					36																36		
37					37																37		
38					38																38		
39					39																39		
40					40																40		
41					41																41		

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety

DEPT. PAGE NO. 59

BUR. of Health DIV. Main Office

FUNCTION NUMBER 940

BUR. PAGE NO. 11

BUDGET PAGE NO. 59

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS										FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953		1953-1954		1954-1955		6 MONTHS 1955-1956		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS		
1	1061 92	1398		1037 05	576 10	1500	1500	1	.205	Blueprints & Photostats		1500					1		
2	677 24	506 57		518 99	196 99	550	550	2	.235	Gasoline & Oil - 4 Cars		500					2		
3				1 80				3	.240	Household & Institutional							3		
4	625 25	486 71		336 37	108 92	600	600	4	.250	Office		500					4		
5	168 54	118 81		53 21	1 37	100	100	5	.255	Tires & Tubes		100					5		
6		5 97			16 88	15	15	6	.295	Other Commodities		25					6		
7								7									7		
8	600	818 01		850	376 80		405	8	.310	Carfare & Transportation							8		
9	260 96							9	.315	Mileage							9		
10	3 51	1 20		9 40				10	.350	Telegraph & Cable							10		
11								11									11		
12	15 40	21 30		9 10	2 75	20	20	12	.355	Telephone		20					12		
13	1008 93	1150 47		1010 56	470 55	750	750	13	.375	Printing, Binding & Stationery		1000					13		
14				307 25		500	500	14	.380	Publication of Notices & Reports		500					14		
15	23 80					25	25	15	.399	Other Services		25					15		
16								16									16		
17	156 80	166 94		189 01	78 26	150	150	17	.430	Equipment Repairs		175					17		
18	1602 52	536 08		530 89	209 86	300	300	18	.450	Motor Vehicle Repairs		300					18		
19								19									19		
20	20	20		20	40	20	20	20	.620	Dues & Memberships		35					20		
21								21									21		
22	6224 87	5230 06		4873 63	2078 48	4530	4935	22		TOTAL Operation & Maintenance		4680				4680	22		
23								23									23		
24								24	.720	Equipment							24		
25								25		1 Station Wagon	1700	repl.				Disallowed	25		
26								26		2 Chairs @ 65.00	130	" Reg 7/14 # 128 17050				130	26		
27								27		1 Typewriter	187 50	" Reg 8/23 # 715				187 50	27		
28								28		1 Secretarial Desk	190	"				Disallowed	28		
29								29		1 12 Drawer File Cabinet	225	new Reg 6/6 # 971 \$225-				225	29		
30								30		1 Photographic Duplicating Mach.	395	" Reg 8/8 # 150 395-				395	30		
31								31		1 4 Door Sedan	1550	repl. Reg 3/4 # 596 145578				Disallowed	31		
32								32									32		
33		676		3783	187 50	1937 50	1937 50	33		TOTAL .720		4377 50				937 50	33		
34								34									34		
35								35		SUMMARY							35		
36	48227 95	48245 68		38945 65	18675 06	49342 80	49342 80	36	.110	Salaries & Wages		51206 80				53172 90	36		
37	6224 87	5230 06		4873 63	2078 48	4530	4935	37		Operation & Maintenance		4680				4680	37		
38		676		3783	187 50	1937 50	1937 50	38	.720	Equipment		4377 50				937 50	38		
39								39									39		
40	54452 82	54151 74		47602 28	20941 04	55810 30	56215 30	40		TOTAL		60364 30				58790 40	40		
41								41									41		

DETAILED ESTIMATE OF EXPENDITURES

(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety

PERSONAL SERVICE

DEPT. PAGE NO. 60

BUR. of Health

DIV. Meat Inspection

FUNCTION NUMBER 918

BUR. PAGE NO. 12

BUDGET PAGE NO. 60

HISTORICAL DATA								ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956-1957 DEPARTMENTAL BUDGET REQUESTS										FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957									
1952-1953		1953-1954		1954-1955		1955-1956		NO. OF POS- ITION	TITLE OF POSITION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS- ITION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT						
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE																				
1	1 464	1 230 80	1 230 80	1 224 80	1	1	Chief Veterinarian	2	224 80	24	232 40	6027	20		1	2	230 80	24	249 30	6444	80	1					
2					2	3	Veterinarians			26	222 50	17355			3			26	230 80	18002	40	3					
3	2 416	2 214 20	4 214 20	3 222 50	4	1	Veterinarian	16	207 30	10	222 50	5541	80		1	16	214 20	10	230 80	5735	20	4					
4				1 207 30	5	1	Veterinarian	15	192	11	207 30	5160	30		1	15	199 40	11	214 20	5347	20	5					
5			1 184 70	1 192	6	1	Veterinarian	2	192	24	207 30	5359	20		1	2	199 40	24	214 20	5539	60	6					
6	1 354	1 199 40	1 199 40	1 192	7	1	Veterinarian				2 75 Hr.			Ord. 100627 Reimbursed	1			2 75 Hr.				7					
7			1 2 75 Hr	1 2 75 Hr	8									by Flick Meat Co.								8					
8					9	3	Veterinarians			26	184 70	14406	60	Lay Inspectors	3			26	192	14976		9					
9	3 354	3 177 30	3 177 30	3 184 70	10																	10					
11	7	9	11	11	11	11	TOTAL .110						53850 10		11					56045 20		11					
12					12																	12					
13					13																	13					
14					14																	14					
15					15																	15					
16					16																	16					
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38					38																	38					
39					39																	39					
40					40																	40					
41					41																	41					

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)
DETAILED ESTIMATE OF EXPENDITURES BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety

DEPT. PAGE NO. 61

BUR. of Health
G-16-A

DIV. Meat Inspection

FUNCTION NUMBER 96.8

BUR. PAGE NO. 13

BUDGET PAGE NO. 61

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPEN- DITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
				5	5	1	.215 Cleaning & Disinfecting		5				
321 13	446 58	703 64	356 29	450	450	2	.235 Gasoline & Oil - 6 Cars		750				
7	14 40	28 40	95	25	25	3	.250 Office		25				
52 94	36 11	177 61	1 18	65	65	4	.255 Tires & Tubes		65				
		8 10		15	15	5	.260 Tools - Small Skinning Knives		15				
	4 57	5 60	18 15	15	15	6	.295 Other Commodities		15				
		15 10				8	.310 Carfare & Transportation						
	2 73					9	.350 Telegraph & Cable						
16 15	51 65	47 70	17 80	50	50	10	.355 Telephone		50				
	5 20	109 35	19	100	100	11	.375 Printing, Binding & Stationery		100				
1						12	.399 Other Services						
						13							
861 22	603 99	1023 54	120 03	400	400	14	.450 Motor Vehicle Repairs		500				
						15							
1259 44	1165 23	2119 04	533 40	1125	1125	16	TOTAL Operation & Maintenance		1525				15 25
						17							
						18							
						19	.720 Equipment						
						20	2 Business Coupes @ 1250.00	2500	repl. ② Reg 1/23 # 594 2682 ⁰⁰				
						21							
		1439 80	86 50	134 50	134 50	22	TOTAL .720		2500				2500
						23							
						24							
						25							
						26							
						27							
						28							
						29							
						30	SUMMARY						
31080 37	40053 76	48217 99	23959 05	54534 30	54534 30	31	.110 Salaries & Wages		53850 10				56045 20 X
1259 44	1165 23	2119 04	533 40	1125	1125	32	Operation & Maintenance		1525				15 25 X
		1439 80	86 50	134 50	134 50	33	.720 Equipment		2500				2500 X
						34							
32339 81	41218 99	51776 83	24578 95	55793 80	55793 80	35	TOTAL		57875 10				60070 20
						36							
						37							
						38							
						39							
						40							
						41							

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety

PERSONAL SERVICE

DEPT. PAGE NO. 62

BUR. of Health

DIV. Milk Inspection

FUNCTION NUMBER 956

BUR. PAGE NO. 14

BUDGET PAGE NO. 62

HISTORICAL DATA								ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956-1957 DEPARTMENTAL BUDGET REQUESTS										FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957					
1952-1953		1953-1954		1954-1955		1955-1956		NO. OF POS.	TITLE OF POSITION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS.	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT		
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE																
1	1 432	1 214 20						1	Chief Milk Sanitarian													1	
2					1 195 80			2	1 Ass't. Chief Milk Sanitarian			26 203 20	5283 20		1			26 210 50	5473			2	
3								3														3	
4	6 354	6 177 30	6 177 30	6 184 70				4	6 Milk Sanitarians			26 184 70	28813 20		6			26 192	29952			4	
5	1 327	1 177 30	1 150 50	1 157				5	1 Milk Sanitarian	17 157		9 170 80	4206 20		1	17 163 40	9 177 30		4373 50			5	
6								6														6	
7	2 208	1 214 20						7	Veterinarian													7	
8								8														8	
9	1 245	1 122 40	1 122 40	1 127				9	1 Stenographer Clerk			26 127	3302		1			26 132 50	3445			9	
10								10														10	
11	11	10	9					11	9 TOTAL .110				41604 60		9					43243 50		11	
12								12														12	
13								13														13	
14								14														14	
15								15														15	
16								16														16	
17								17														17	
18								18														18	
19								19														19	
20								20														20	
21								21														21	
22								22														22	
23								23														23	
24								24														24	
25								25														25	
26								26														26	
27								27														27	
28								28														28	
29								29														29	
30								30														30	
31								31														31	
32								32														32	
33								33														33	
34								34														34	
35								35														35	
36								36														36	
37								37														37	
38								38														38	
39								39														39	
40								40														40	
41								41														41	

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957

(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety

DEPT. PAGE NO. 63

BUR. of Health
G-16-A

DIV. Milk Inspection

FUNCTION NUMBER 956

BUR. PAGE NO. 15

BUDGET PAGE NO. 63

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
1						1	.235 Gasoline & Oil - 8 Cars		2000				2000
2						2	.245 Medical & Surgical						
3						3	.250 Office		150				150
4						4	.255 Tires & Tubes - 8 Cars		300				300
5						5	.260 Tools - Small						
6						6	.295 Other Commodities		100				100
7						7							
8						8	.310 Carfare & Transportation		150				150
9						9	(State Compulsory Refresher Course)						
10						10							
11						11	.315 Mileage						
12						12	.355 Telephone		40				40
13						13	.375 Printing, Binding & Stationery		350				350
14						14	.380 Publication of Notices - Milk Code		500				500
15						15	.399 Other Services		15				15
16						16							
17						17	.430 Equipment Repairs		25				25
18						18	.450 Motor Vehicle Repairs		1000				800
19						19							
20						20	TOTAL Operation & Maintenance		4630				4430
21						21							
22						22							
23						23	.720 Equipment						
24						24	1 Business Coupe	1250		repl. Req 1/23 # 595	1341.22		1250
25						25	1 4 Door Sedan	1350		"			Disallowed
26						26	1 Electric Adding Machine	283 50		" Req 8/18 # 48	283.50		283 50
27						27	1 Typist Chair	65		" Req 1/24 # 129	60.25		65
28						28							
29						29	TOTAL .720		2948 50				1598 50
30						30							
31						31							
32						32							
33						33							
34						34							
35						35	SUMMARY						
36						36	.110 Salaries & Wages		41604 60				43243 50
37						37	Operation & Maintenance		4630				4430
38						38	.720 Equipment		2948 50				1598 50
39						39							
40						40	TOTAL		49183 10				49272
41						41							

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety

PERSONAL SERVICE

DEPT. PAGE NO. 64

BUR. of Health
G-16-B

DIV. Public Health Nursing

FUNCTION
NUMBER 960

BUR. PAGE NO. 16

BUDGET PAGE NO. 64

HISTORICAL DATA								ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956-1957 DEPARTMENTAL BUDGET REQUESTS										FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957					
1952-1953		1953-1954		1954-1955		1955-1956		NO. OF POS.	TITLE OF POSITION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS. TION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT		
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE																
1	1 521	1 240 50	1 258 50	1 267 70	1	1	Director Public Health Nursing					26	267 70	6960 20		1			26	277	7202	1	
2					2																	2	
3	1 368	1 169 90	3 169 90	3 177 30	3	3	Supervisors					26	177 30	13829 40		3			26	184 70*	14406 60	3	
4	1 368	1 169 90	1 152 80	1 168 30	4	1	Supervisor	14	168 30	12	177 30			4483 80		1			26	184 70*	4802 20	4	
5	2 368	2 368			5		Supervisor															5	
6					6																	6	
7					7	1	Public Health Nurse			17	144 50	9	157	3869 50	Trans from V.D. Cont.	1	17	150 50	9	163 40*	4029 10	7	
8				1 144 50	8	1	Public Health Nurse			13	144 50	13	157	3919 50		1	13	150 50	13	163 40*	4080 70	8	
9	25 326	25 150 50	28 150 50	25 157	9	25	Public Health Nurses					26	157	102050		25			26	163 40*	106210	9	
10	1 275	2 138 50	1 127	1 144 50	10	1	Public Health Nurse			3	144 50	23	157	4044 50		1	3	150 50	23	163 40*	4209 70	10	
11	2 300	2 138 50	2 127	1 144 50	11	1	Public Health Nurse			14	144 50	12	157	3907		1	14	150 50	12	163 40*	4067 80	11	
12				1 144 50	12	1	Public Health Nurse			15	144 50	11	157	3894 50		1	15	150 50	11	163 40*	4054 90	12	
13				1 144 50	13	1	Public Health Nurse			14	144 50	12	157	3907		1	14	150 50	12	163 40*	4067 80	13	
14				1 144 50	14	1	Public Health Nurse			16	144 50	10	157	3882		1	16	150 50	10	163 40*	4042	14	
15	1 250	1 250	1 115 40	1 117 70	15	1	Public Health Nurse					13	117 70	1530 10	6 Mo. Clinic Nurse	1			13	122 40*	1591 20	15	
16	2 275	1 144 50			16	5	Public Health Nurse					26	132 50	17225	New Positions	3			26	138 50*	10803	16	
17					17																	17	
18	1 255	1 127 90	1 138 50	1 144 50	18	1	Senior Stenographer Clerk					26	144 50	3757		1			26	150 50*	3913	18	
19					19																	19	
20	1 235	1 122 40	1 122 40	1 127	20	1	Stenographer Clerk					26	127	3302		1			26	132 50*	3445	20	
21					21																	21	
22					22	1	Typist Clerk					26	103 90	2701 40	New Position	1	26	108 50		*	2821	22	
23					23																	23	
24					24	1	Custodial Worker					26	103 90	2701 40	New Position	See City Hall							24
25					25																	25	
26	38	38	39	39	26	47	TOTAL							185964 30		44					183746	26	
27					27		Less 40%							71190 32							71296 72	27	
28					28									114773 98							112449 28	28	
29					29																	29	
30					30		Of the above personnel the following will be in School Nursing and															30	
31					31		40% will be contributed by School District #1.															31	
32					32																	32	
33					33	1	Director Public Health Nursing							6960 20							7202	33	
34					34	3	Supervisors							13829 40							14406 60	34	
35					35	1	Supervisor							4483 80							4802 20	35	
36					36	1	Public Health Nurse							3869 50							4029 10	36	
37					37	1	Public Health Nurse							3919 50							4080 70	37	
38					38	25	Public Health Nurses							102050							106210	38	
39					39	1	Public Health Nurse							4044 50							4209 70	39	
40					40	1	Public Health Nurse							3907							4067 80	40	
41					41		(Continued next page)															41	

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety

PERSONAL SERVICE

DEPT. PAGE NO. 65

BUR. of Health DIV. Public Health Nursing

FUNCTION NUMBER 960

BUR. PAGE NO. 17

BUDGET PAGE NO. 65

HISTORICAL DATA

ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956-1957
DEPARTMENTAL BUDGET REQUESTS

FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS
APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957

HISTORICAL DATA								ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956-1957 DEPARTMENTAL BUDGET REQUESTS												APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957				
1952-1953		1953-1954		1954-1955		1955-1956		NO. OF POS.	NO. OF POS.	TITLE OF POSITION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS.	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT		
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE																	
1								1	1	Public Health Nurse					3894 50							4054 90	1	
2								2	1	Public Health Nurse					3907							4067 80	2	
3								3	1	Public Health Nurse					3882							4042	3	
4								4	1	Stenographer Clerk					3302							3445	4	
5								5	1	Typist Clerk					2701 40	New Position						2821	5	
6								6	5	Public Health Nurses					17225	New Position	3					10803	6	
7								7															7	
8								8	44	TOTAL					177975 80	40% = 71,190.32		40%	71296.72			178241	8	
9								9															9	
10								10		TOTAL 110					106605 48								10	
11								11															11	
12								12															12	
13								13															13	
14								14															14	
15								15															15	
16								16															16	
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35								35															35	
36								36															36	
37								37															37	
38								38															38	
39								39															39	
40								40															40	
41								41															41	

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
 (BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)
 DETAILED ESTIMATE OF EXPENDITURES BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety

DEPT. PAGE NO. 66

BUR. of Health
G-16-A

DIV. Public Health Nursing

FUNCTION
NUMBER 960

BUR. PAGE NO. 18

BUDGET PAGE NO. 66

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS					FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
							1	.205 Blueprint, Photostat & Photograph		30				30
							2	.215 Cleaning & Disinfecting		25				25
							3	.235 Gas & Oil - 10 Cars		600				600
							4	.240 Household & Institutional		25				25
							5	.245 Medical & Surgical		60				60
							6							
							7	.250 Office Supplies		300				300
							8	.255 Tires & Tubes - 10 Cars		150				150
							9	.260 Tools - Small Forceps & Scissors		50				50
							10	.295 Other Commodities		50				50
							11							
							12	.310 Carfare & Transportation		225				225
							13	.315 Mileage		8000				7000
							14	.325 Rent & Storage		7080				7080
							15	.330 Fuel & Heat						
							16	.335 Electric Service See .340						
							17							
							18	.340 Electric Lighting See .335						
							19	.350 Telegraph & Cable						
							20	.355 Telephone		35				35
							21	.360 Hospitalization of Others						
							22	.375 Printing, Binding & Stationery		250				250
							23							
							24	.385 Sanitary		100				100
							25	.387 Sewer Users Charge						
							26	.390 Water						
							27	.399 Other Services						
							28							
							29	.420 Building & Other Structures		200				200
							30	.430 Equipment Repairs		300				300
							31	.450 Motor Vehicle Repairs		1000				800
							32							
							33	.612 Injury Benefits						
							34							
							35	TOTAL Operation & Maintenance		17280				17280
							36							
							37							
							38							
							39							
							40							
							41							

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)
DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety

BUR. of Health
G-16-A

DIV. Public Health Nursing

FUNCTION
NUMBER 360

DEPT. PAGE NO. 67

BUR. PAGE NO. 19

BUDGET PAGE NO. 67

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS						FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957			AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957				
1952-1953		1953-1954		1954-1955		6 MONTHS 1955-1956		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	NO.	TOTALS
1										1	.720 Equipment						
2										2	2 Sets Slides @ 50.00	100	new				100
3										3	4 Small Tables @ 12.00	48	"				48
4										4	12 Straight Back Chairs @ 12.00	144	"				144
5										5	2 Clocks (Electric) @ 8.00	16	"	Req 728 & 966	1675		16
6										6	5 Small Desks	120	"				Disallowed
7										7	1 Tier of Mail Boxes	30	"				30
8										8	1 Filing Cabinet Section 5x8	65	"	Req 676 & 970	655-		65
9										9	1 Steel Table	35	"				35
10										10	1 Ditto Machine & Stand	460	50	"			Disallowed
11										11	Books & Phamphets	100	"				100
12										12	1 3 Burner Electric Plate	45	repl.	Req 1713 & 512	2300		45
13										13	2 4 Door Sedans @ 1350.00	2700	"				Disallowed
14										14	2 Business Coupes @ 1250.00	2500	"				Disallowed
15										15	1 Sanitary Machine	30	new	Req 917 & 757	3150		30
16										16							
17	304	92	200	2462	40	1012	25	2000	2000	17	TOTAL .720		6393 50				613
18										18							
19										19							
20										20							
21										21							
22										22							
23										23							
24										24							
25										25							
26										26							
27										27							
28										28							
29										29							
30										30	SUMMARY						
31	38382	06	92316	20	93633	68	49346	92	97376	54	31 .110 Salaries & Wages		114773 98				112449 28
32	14710	18	17080	77	17417	50	8072	77	16725		32 Operation & Maintenance		18480				17280
33	304	92	200		2462	40	1012	25	2000		33 .720 Equipment		6393 50				613
34										34							
35	103397	16	109596	97	113513	58	58431	94	116101	54	35 TOTAL		139647 48				130342 28
36										36							
37										37							
38										38							
39										39							
40										40							
41										41							

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety

PERSONAL SERVICE

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BUR. of Health
G.16.B

DIV. Sanitary

FUNCTION
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HISTORICAL DATA								ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956-1957 DEPARTMENTAL BUDGET REQUESTS										FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957					
1952-1953		1953-1954		1954-1955		1955-1956		NO. OF POS.	TITLE OF POSITION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS.	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT		
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE																
1	1 432	1 214 20	1 231 70	1 258 50	1	1	Chief Sanitation Inspector					26 258 50	6721			1			26 267 70 ^x	6960 20	1		
2	1 376	1 181 90	1 181 90	1 188 40	2	1	Assistant Chief Sanitarian					26 188 40	4898 40			1			26 195 80 ^x	5090 80	2		
3					3																3		
4	10 326	9 163 40	11 163 40	12 169 90	4	12	Sanitation Inspectors					26 169 90	5308 80			12			26 177 30 ^x	55317 60	4		
5	1 275	1 151	1 151		5		Sanitation Inspector														5		
6		3 138 50	2 138 50	1 157	6	1	Sanitation Inspector	2 157		24 169 90		4391 60				1	2 163 40	24 177 30 ^x	4582		6		
7	1 300	1 151		1 144 50	7	1	Sanitation Inspector	12 144 50		14 157		3932				1	12 150 50	14 163 40 ^x	4093 60		7		
8					8	5	Sanitation Inspectors			24 144 50		18785		New Positions						Disallowed	8		
9					9																9		
10	1 245	1 122 80	2 132 50	2 163 40	10	2	Rodent Control Inspectors					26 163 40	8496 80			2			26 169 90 ^x	8834 80	10		
11	3 287	1 132 50			11		Rodent Control Inspector														11		
12	1 245	1 113 10			12		Rodent Control Inspector														12		
13					13																13		
14	1 277	1 138 50	1 138 50	1 122 40	14	1	Senior Stenographer Clerk	4 122 40		22 133 40		3424 40				1	4 127	22 138 50 ^x	3555		14		
15					15																15		
16	1 245	1 117 70	1 117 70	1 103 90	16	1	Clerk I	15 103 90		11 113 10		2802 60				1	15 108 50	11 117 70 ^x	2922 20		16		
17					17																17		
18	1 225	1 99 30	1 108 50	1 103 90	18	1	Typist Clerk	4 103 90		22 113 10		2903 80				1	4 108 50	22 117 70 ^x	3023 40		18		
19					19																19		
20					20	1	Director Air Pollution					26 346 20	9001 20	New Position						Disallowed	20		
21					21																21		
22					22	1	Typist Clerk					26 103 90	2701 40	New Position						Disallowed	22		
23					23																23		
24	22	22	21	21	24	28	TOTAL .110						121067			21				94379 60	24		
25					25																25		
26					26																26		
27					27																27		
28					28																28		
29					29																29		
30					30																30		
31					31																31		
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37					37																37		
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39					39																39		
40					40																40		
41					41																41		

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety

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BUR. of Health DIV. Sanitary

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HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS					FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	NO.	TOTALS
8 57					10	10	1	.205 Blueprints, Photostat & Photograph		10				10
		75			5	5	2	.215 Cleaning & Disinfecting		5				5
21 39	9 67	5 30	123 11		200	200	3	.220 Educational-Food Handlers		200				300
1862 91	1790 17	2139 06	957 05		1700	1700	4	.235 Gasoline & Oil - 15 Cars		2000				2000
							5							
4 53		34					6	.240 Household & Institutional						
10 50		18			10	10	7	.245 Medical & Surgical		10				10
120 42	216 38	187 08	133 29		200	200	8	.250 Office		200				200
196 45	215 44	271 56	127 90		200	200	9	.255 Tires & Tubes - 15 Cars		300				300
39 14	50 34	59 22	15 39		25	25	10	.295 Other Commodities		25				25
							11							
798 46	818 40	722 40	953 95		650	1350	12	.310 Carfare & Transportation		700				700
							13	.315 Mileage		240				240
3							14	.325 Rent & Storage						
100 56	83 80	177 42	35 70		75	75	15	.330 Fuel & Heat - Rodent Control Lab		75				75
11 15	3 05	4 50	1 70		5	5	16	.355 Telephone		5				5
							17							
14							18	.360 Hospitalization of Others						
	40						19	.370 Postage						
1203 20	1644 91	1304 40	1022 52		1300	1300	20	.375 Printing, Binding & Stationery		1300				1300
48	20				50	50	21	.385 Sanitary		50				50
4		4 12	24 85		5	5	22	.399 Other Services		5				5
							23							
103 59							24	.420 Building & Other Structures						
39 63	23 53	80 25	18 59		100	100	25	.430 Equipment Repairs		100				100
2020 39	2301 36	2440 15	1206 13		2000	2000	26	.450 Motor Vehicle Repairs		3000				2500
							27							
			20				28	.620 Dues & Memberships						
50 28	7 24	365 09	8 35		150	150	29	.670 Pest Control Materials		200				200
							30							
6660 17	7184 69	7779 64	4648 53		6685	7385	31	TOTAL Operation & Maintenance		8425				8025
							32							
							33							
							34	.720 Equipment						
							35	1 16 MM Projector	450.7	repl. Reg 4/20 x 400		527 92.7		450
							36	1 Screen	45	"				45
							37	Films	100	new				See .220
							38	8 Business Coupes @ 1250.00	10000	repl.				Disallowed
							39							
	97 02	216			433 65	433 65	40	TOTAL .720		10595				495
							41							

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. ~~of Public Safety~~

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G.16-A															G.16-B															G.16-C															G.16-D															G.16-E															G.16-F															G.16-G															G.16-H															G.16-I															G.16-J															G.16-K															G.16-L															G.16-M															G.16-N															G.16-O															G.16-P															G.16-Q															G.16-R															G.16-S															G.16-T															G.16-U															G.16-V															G.16-W															G.16-X															G.16-Y															G.16-Z															G.16-AA															G.16-AB															G.16-AC															G.16-AD															G.16-AE															G.16-AF															G.16-AG															G.16-AH															G.16-AI															G.16-AJ															G.16-AK															G.16-AL															G.16-AM															G.16-AN															G.16-AO															G.16-AP															G.16-AQ															G.16-AR															G.16-AS															G.16-AT															G.16-AU															G.16-AV															G.16-AW															G.16-AX															G.16-AY															G.16-AZ															G.16-BA															G.16-BB															G.16-BC															G.16-BD															G.16-BE															G.16-BF															G.16-BG															G.16-BH															G.16-BI															G.16-BJ															G.16-BK															G.16-BL															G.16-BM															G.16-BN															G.16-BO															G.16-BP															G.16-BQ															G.16-BR															G.16-BS															G.16-BT															G.16-BU															G.16-BV															G.16-BW															G.16-BX															G.16-BY															G.16-BZ															G.16-CA															G.16-CB															G.16-CC															G.16-CD															G.16-CE															G.16-CF															G.16-CG															G.16-CH															G.16-CI															G.16-CJ															G.16-CK															G.16-CL															G.16-CM															G.16-CN															G.16-CO															G.16-CP															G.16-CQ															G.16-CR															G.16-CS															G.16-CT															G.16-CU															G.16-CV															G.16-CW															G.16-CX															G.16-CY															G.16-CZ															G.16-DA															G.16-DB															G.16-DC															G.16-DD															G.16-DE															G.16-DF															G.16-DG															G.16-DH															G.16-DI															G.16-DJ															G.16-DK															G.16-DL															G.16-DM															G.16-DN															G.16-DO															G.16-DP															G.16-DQ															G.16-DR															G.16-DS															G.16-DT															G.16-DU															G.16-DV															G.16-DW															G.16-DX															G.16-DY															G.16-DZ															G.16-EA															G.16-EB															G.16-EC															G.16-ED															G.16-EE															G.16-EF															G.16-EG															G.16-EH															G.16-EI															G.16-EJ															G.16-EK															G.16-EL															G.16-EM															G.16-EN															G.16-EO															G.16-EP															G.16-EQ															G.16-ER															G.16-ES															G.16-ET															G.16-EU															G.16-EV															G.16-EW															G.16-EX															G.16-EY															G.16-EZ															G.16-FA															G.16-FB															G.16-FC															G.16-FD															G.16-FE															G.16-FF															G.16-FG															G.16-FH															G.16-FI															G.16-FJ															G.16-FK															G.16-FL															G.16-FM															G.16-FN															G.16-FO															G.16-FP															G.16-FQ															G.16-FR															G.16-FS															G.16-FT															G.16-FU															G.16-FV															G.16-FW															G.16-FX															G.16-FY															G.16-FZ															G.16-GA															G.16-GB															G.16-GC															G.16-GD															G.16-GE															G.16-GF															G.16-GG															G.16-GH															G.16-GI															G.16-GJ															G.16-GK															G.16-GL															G.16-GM															G.16-GN															G.16-GO															G.16-GP															G.16-GQ															G.16-GR															G.16-GS															G.16-GT															G.16-GU															G.16-GV															G.16-GW															G.16-GX															G.16-GY															G.16-GZ															G.16-HA															G.16-HB															G.16-HC															G.16-HD															G.16-HE															G.16-HF															G.16-HG															G.16-HH															G.16-HI															G.16-HJ															G.16-HK															G.16-HL															G.16-HM															G.16-HN															G.16-HO															G.16-HP															G.16-HQ															G.16-HR															G.16-HS															G.16-HT															G.16-HU															G.16-HV															G.16-HW															G.16-HX															G.16-HY															G.16-HZ															G.16-IA															G.16-IB															G.16-IC															G.16-ID															G.16-IE															G.16-IF															G.16-IG															G.16-IH															G.16-II															G.16-IJ															G.16-IK															G.16-IL															G.16-IM															G.16-IN															G.16-IO															G.16-IP															G.16-IQ															G.16-IR															G.16-IS															G.16-IT															G.16-IU															G.16-IV															G.16-IW															G.16-IX															G.16-IY															G.16-IZ															G.16-JA															G.16-JB															G.16-JC															G.16-JD															G.16-JE															G.16-JF															G.16-JG															G.16-JH															G.16-JI															G.16-JJ															G.16-JK															G.16-JL															G.16-JM															G.16-JN															G.16-JO															G.16-JP															G.16-JQ															G.16-JR															G.16-JS															G.16-JT															G.16-JU															G.16-JV															G.16-JW															G.16-JX															G.16-JY															G.16-JZ															G.16-KA															G.16-KB															G.16-KC															G.16-KD															G.16-KE															G.16-KF															G.16-KG															G.16-KH															G.16-KI															G.16-KJ															G.16-KK															G.16-KL															G.16-KM															G.16-KN															G.16-KO															G.16-KP															G.16-KQ															G.16-KR															G.16-KS															G.16-KT															G.16-KU															G.16-KV															G.16-KW															G.16-KX															G.16-KY															G.16-KZ															G.16-LA															G.16-LB															G.16-LC															G.16-LD															G.16-LE															G.16-LF															G.16-LG															G.16-LH															G.16-LI															G.16-LJ															G.16-LK															G.16-LL															G.16-LM															G.16-LN															G.16-LO															G.16-LP															G.16-LQ															G.16-LR															G.16-LS															G.16-LT															G.16-LU															G.16-LV															G.16-LW															G.16-LX															G.16-LY															G.16-LZ															G.16-MA															G.16-MB															G.16-MC															G.16-MD															G.16-ME															G.16-MF															G.16-MG															G.16-MH															G.16-MI															G.16-MJ															G.16-MK															G.16-ML															G.16-MM															G.16-MN															G.16-MO															G.16-MP															G.16-MQ															G.16-MR															G.16-MS															G.16-MT															G.16-MU															G.16-MV															G.16-MW															G.16-MX															G.16-MY															G.16-MZ															G.16-NA															G.16-NB															G.16-NC															G.16-ND															G.16-NE															G.16-NF															G.16-NG															G.16-NH															G.16-NI															G.16-NJ															G.16-NK															G.16-NL															G.16-NM															G.16-NN															G.16-NO															G.16-NP															G.16-NQ															G.16-NR															G.16-NS															G.16-NT															G.16-NU															G.16-NV															G.16-NW															G.16-NX															G.16-NY															G.16-NZ															G.16-OA															G.16-OB															G.16-OC															G.16-OD															G.16-OE															G.16-OF															G.16-OG															G.16-OH															G.16-OI															G.16-OJ															G.16-OK															G.16-OL															G.16-OM															G.16-ON															G.16-OO															G.16-OP															G.16-OQ															G.16-OR															G.16-OS															G.16-OT															G.16-OU															G.16-OV															G.16-OW															G.16-OX															G.16-OY															G.16-OZ															G.16-PA															G.16-PB															G.16-PC															G.16-PD															G.16-PE															G.16-PF															G.16-PG															G.16-PH															G.16-PI															G.16-PJ															G.16-PK															G.16-PL															G.16-PM															G.16-PN															G.16-PO															G.16-PP															G.16-PQ															G.16-PR															G.16-PS															G.16-PT															G.16-PU															G.16-PV															G.16-PW															G.16-PX															G.16-PY															G.16-PZ															G.16-QA															G.16-QB															G.16-QC															G.16-QD															G.16-QE															G.16-QF															G.16-QG															G.16-QH															G.16-QI															G.16-QJ															G.16-QK															G.16-QL															G.16-QM															G.16-QN															G.16-QO															G.16-QP															G.16-QQ															G.16-QR															G.16-QS															G.16-QT															G.16-QU															G.16-QV															G.16-QW															G.16-QX															G.16-QY															G.16-QZ															G.16-RA															G.16-RB															G.16-RC															G.16-RD															G.16-RE															G.16-RF															G.16-RG															G.16-RH															G.16-RI															G.16-RJ															G.16-RK															G.16-RL															G.16-RM															G.16-RN															G.16-RO															G.16-RP															G.16-RQ															G.16-RR															G.16-RS															G.16-RT															G.16-RU															G.16-RV															G.16-RW															G.16-RX															G.16-RY															G.16-RZ															G.16-SA															G.16-SB															G.16-SC															G.16-SD															G.16-SE															G.16-SF															G.16-SG															G.16-SH															G.16-SI															G.16-SJ															G.16-SK															G.16-SL															G.16-SM															G.16-SN															G.16-SO															G.16-SP															G.16-SQ															G.16-SR															G.16-SS															G.16-ST															G.16-SU															G.16-SV															G.16-SW															G.16-SX															G.16-SY															G.16-SZ															G.16-TA															G.16-TB															G.16-TC															G.16-TD															G.16-TE															G.16-TF															G.16-TG															G.16-TH															G.16-TI															G.16-TJ															G.16-TK															G.16-TL															G.16-TM															G.16-TN															G.16-TO															G.16-TP															G.16-TQ															G.16-TR															G.16-TS															G.16-TT															G.16-TU															G.16-TV															G.16-TW															G.16-TX															G.16-TY															G.16-TZ															G.16-UA															G.16-UB															G.16-UC															G.16-UD															G.16-UE															G.16-UF															G.16-UG															G.16-UH															G.16-UI															G.16-UJ															G.16-UK															G.16-UL															G.16-UM															G.16-UN															G.16-UO															G.16-UP															G.16-UQ															G.16-UR															G.16-US															G.16-UT															G.16-UY															G.16-UZ															G.16-VA															G.16-VB															G.16-VC															G.16-VD															G.16-VE															G.16-VF															G.16-VG															G.16-VH															G.16-VI															G.16-VJ															G.16-VK															G.16-VL															G.16-VM															G.16-VN															G.16-VO															G.16-VP															G.16-VQ															G.16-VR															G.16-VS															G.16-VT															G.16-VU															G.16-VV															G.16-VW															G.16-VX															G.16-VY															G.16-VZ															G.16-WA															G.16-WB															G.16-WC															G.16-WD															G.16-WE															G.16-WF															G.16-WG															G.16-WH															G.16-WI															G.16-WJ															G.16-WK															G.16-WL															G.16-WM															G.16-WN															G.16-WO															G.16-WP															G.16-WQ															G.16-WR															G.16-WS															G.16-WT															G.16-WU															G.16-WV															G.16-WX															G.16-WY															G.16-WZ															G.16-XA															G.16-XB															G.16-XC															G.16-XD															G.16-XE															G.16-XF															G.16-XG															G.16-XH															G.16-XI															G.16-XJ															G.16-XK															G.16-XL															G.16-XM															G.16-XN															G.16-XO															G.16-XP															G.16-XQ															G.16-XR															G.16-XS															G.16-XT															G.16-XU															G.16-XV															G.16-XW															G.16-XX															G.16-XY															G.16-XZ															G.16-YA															G.16-YB															G.16-YC															G.16-YD															G.16-YE															G.16-YF															G.16-YG															G.16-YH															G.16-YI															G.16-YJ															G.16-YK															G.16-YL															G.16-YM															G.16-YN															G.16-YO															G.16-YP															G.16-YQ															G.16-YR															G.16-YS															G.16-YT															G.16-YU															G.16-YV															G.16-YW															G.16-YX															G.16-YZ															G.16-ZA															G.16-ZB															G.16-ZC															G.16-ZD															G.16-ZE															G.16-ZF															G.16-ZG															G.16-ZH															G.16-ZI															G.16-ZJ															G.16-ZK															G.16-ZL															G.16-ZM															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BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety

PERSONAL SERVICE

DEPT. PAGE NO. 71

BUR. of Health
G-16-B

DIV. School Hygiene

FUNCTION
NUMBER

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BUR. PAGE NO. 23

BUDGET PAGE NO. 71

G-16-B		HISTORICAL DATA								ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956-1957 DEPARTMENTAL BUDGET REQUESTS										FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957					
1952-1953		1953-1954		1954-1955		1955-1956		NO. OF POS.	TITLE OF POSITION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS.	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT				
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE																		
1	1 640	1 313 90	1 313 90	1 323 10	1	1	Medical Director					26 323 10	8400 60			1			26 332 40 ^x	8642 40	1				
2					2																2				
3	4 270	4 124 70	5 124 70	5 129 25	3	5	Physicians					26 129 25	16802 50	Part Time		5			26 129 25 ^x	16802 50	3				
4	1 232	1 107 10			4		Physician														4				
5					5																5				
6					6	1	Pychiatrist					10000 Yr.	2000	8,000 to be reimburs-		1			10000 ^x	2000	6				
7					7									ed by School & State							7				
8	1 313	1 144 50	1 144 50	1 150 50	8	1	Audiometrist					26 157	4082	Changed from R 16		1			26 163 40 ^x	4248 40	8				
9					9									to 17							9				
10	1 300	1 138 50	1 138 50	1 144 50	10	1	Senior Stenographer Clerk					26 144 50	3757			1			26 150 50 ^x	3913	10				
11					11																11				
12	8	8	8	8	12	9	TOTAL						35042 10			9				35606 30	12				
13					13																13				
14					14																14				
15					15		Less 40% paid by School District														15				
16					16		#1 Not Including Audiometrist &														16				
17					17		Psychiatrist						11584 04							11743 16	17				
18					18																18				
19					19		TOTAL .110						23458 06							23863 14	19				
20					20																20				
21					21																21				
22					22		.190 Other Fees & Services														22				
23					23		Payments & Consultations, Doctors														23				
24					24		& Nurses @ Clinics						2000						^x 2000		24				
25					25																25				
26					26		TOTAL .110 & .190						25458 06							25863 14	26				
27					27																27				
28					28																28				
29					29																29				
30					30																30				
31					31																31				
32					32																32				
33					33																33				
34					34																34				
35					35																35				
36					36																36				
37					37																37				
38					38																38				
39					39																39				
40					40																40				
41					41																41				

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
DETAILED ESTIMATE OF EXPENDITURES

(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety

DEPT. PAGE NO. 72

BUR. of Health
G-16-A

DIV. School Hygiene

FUNCTION
NUMBER 972

BUR. PAGE NO. 211

BUDGET PAGE NO. 72

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1955, 1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956, 1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
1	12 60					1	.205 Blueprint, Photostat & Photograph						1
2		1 43	4 68			2	.215 Cleaning & Disinfecting						2
3	65 36	263				3	.220 Educational & Recreational						3
4	60 64	63 96	35 27	100	100	4	.235 Gasoline & Oil - 1 Car		100				4
5	57 78	21 24	34 56	20	20	5	.240 Household & Institutional		20				5
6						6							6
7	88 88	177	917 51	800	800	7	.245 Medical & Surgical		800				7
8	283 75	447 07	513 33	197 92	300	8	.250 Office Supplies		300				8
9	33 02			25	25	9	.255 Tires & Tubes - 1 Car		25				9
10	30					10	.260 Tools - Small						10
11	45	27	1 20	25	25	11	.295 Other Commodities		25				11
12						12							12
13		300	35 21	125	150	13	.310 Carfare & Transportation						13
14	73 57	150 51	138 14	77 56	250	14	.315 Mileage Allowance - Audiometrist		250				14
15			8 10			15	.350 Telegrams		10				15
16	2 85	1 20	1 55	15	5	16	.355 Telephone		5				16
17	175 40	509 10	117 20	264 40	600	17	.375 Printing, Binding & Stationery		600				17
18	74 99	57 30	148 69	44 44	100	18	.385 Sanitary		100				18
19						19							19
20	103 10	61 03	88 55	109 25	200	20	.430 Equipment Repairs		200				20
21	698 81	129 78			50	21	.450 Motor Vehicle Repairs		50				21
22						22							22
23	1731 50	2209 62	2035 89	826 82	2475	23	TOTAL Operation & Maintenance		2485				23
24						24							24
25						25							25
26						26	.720 Equipment						26
27						27	1 Alphabetical Sorter	15		new Req 8/22 #714 \$115-			27
28						28							28
29	1760 25		64 83			29	TOTAL .720		15				29
30						30							30
31						31							31
32						32							32
33						33							33
34						34							34
35						35	SUMMARY						35
36	10006 17	11495 71	11543 14	8172 45	21289 06	36	.110 Salaries & Wages		23458 06				36
37	1245	1950	2980 50	445	2000	37	.190 Other Fees & Services		2000				37
38	1731 50	2209 62	2035 89	826 82	2475	38	Operation & Maintenance		2485				38
39	1760 25		64 83			39	.720 Equipment		15				39
40						40							40
41	14742 92	15655 33	16624 36	9444 27	25764 06	41	TOTAL		27958 06				41

DETAILED ESTIMATE OF EXPENDITURES

OREGON FOR THE FISCAL YEAR 1956-1957
(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety

PERSONAL SERVICE

DEPT. PAGE NO. 73

BUR. of Health
G-16-B

DIV. Tuberculosis Control

FUNCTION
NUMBER 980

BUR. PAGE NO. 25

BUDGET PAGE NO. 73

HISTORICAL DATA								ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956-1957 DEPARTMENTAL BUDGET REQUESTS										FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957					
1952-1953		1953-1954		1954-1955		1955-1956		NO. OF POS- ITION	TITLE OF POSITION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS- ITION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT		
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE																
1	1 640	1 313 90	1 313 90	1 323 10	1	1	Tuberculosis Control Director					26 323 10	8400 60			1			26 332 40 ^W	8642 40	1		
2					2																2		
3	1 580	1 267 70	1 267 70	1 267 70	3	1	Tuberculosis Control Physician					26 277	4801 57	2/3 Time		1			26 286 20 ^W	4963 28	3		
4					4																4		
5	1 287	1 132 50	1 132 50	1 138 50	5		Graduate Nurse														5		
6	1 275				6		Graduate Nurse														6		
7					7																7		
8					8	1	Typist Clerk					26 103 90	2701 40	Replace GN Line 5		1	26 108 50		^W	2821	8		
9					9																9		
10		1 150 50	1 150 50	1 157	10	1	Public Health Nurse					26 1577	4082			1			26 163 40 ^W	4248 40	10		
11					11																11		
12	3 255	3 127 90	2 138 50	2 144 50	12	2	Senior Stenographer Clerks					26 144 50	7514			2			26 150 50 ^W	7826	12		
13			1 131 60	1 144 50	13	1	Senior Stenographer Clerk					26 144 50	3757			1			26 150 50 ^W	3913	13		
14					14																14		
15	1 235	1 122 40	1 122 40	1 127	15	1	Stenographer Clerk					26 127	3302			1			26 132 50 ^W	3445	15		
16					16																16		
17	1 205	1 108 50	1 108 50	1 122 40	17	1	Typist Clerk					26 122 40	3182 40			1			26 127	^W 3302	17		
18					18																18		
19	1 375				19		Medical Social Worker														19		
20					20																20		
21	10	9	9	9	21	9	TOTAL T. B. Control						37740 97							39161 08	21		
22					22																22		
23					23		TUBERCULOSIS SURVEY CENTER														23		
24	1 520	1 267 70	1 267 70	1 277	24	1	Tuberculosis Control Physician					26 277	2400 43	1/3 Time		1			26 286 20 ^W	2477 92	24		
25					25																25		
26	1 300	1 138 50	1 138 50	1 144 50	26	1	Senior Stenographer Clerk					26 144 50	3757			1			26 150 50 ^W	3913	26		
27					27																27		
28	1 275	1 138 50	1 138 50	1 144 50	28	1	Photofluorographic Technician					26 144 50	3757			1			26 150 50 ^W	3913	28		
29					29																29		
30	1 245	1 117 70	1 117 70	1 122 40	30	1	Typist Clerk					26 122 40	3182 40			1			26 127	^W 3302	30		
31					31																31		
32	4	4	4	4	32	4	TOTAL						13096 83							13605 92	32		
33					33		Less 25% Paid by Multnomah County						3274 21							3401 48	33		
34					34																34		
35					35		TOTAL T.B. Survey Center						9822 62							10204 44	35		
36					36																36		
37					37		TOTAL .110						47563 59							49395 52	37		
38					38																38		
39					39																39		
40					40																40		
41					41																41		

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety

PERSONAL SERVICE

DEPT. PAGE NO. 73A

BUDGET PAGE NO. 73A

BUR. of Health DIV. Tuberculosis Control

FUNCTION
NUMBER 080

BUR. PAGE NO. 25A

HISTORICAL DATA

ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956-1957
DEPARTMENTAL BUDGET REQUESTS

FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS
APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957

HISTORICAL DATA								ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956-1957 DEPARTMENTAL BUDGET REQUESTS												APPROVED BY THE COMPTROLLER FOR FISCAL YEAR 1956-1957				
1952-1953		1953-1954		1954-1955		1955-1956		NO. OF POS- ITION	TITLE OF POSITION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS- ITION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT			
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE																	
1								1																
2								2																
3								3																
4								4																
5								5	.190 Other Fees & Services					3750								3750		
6								6	City County Survey Adjustment															
7								7																
8								8	Physician Services															
9								9	4 Evening Sessions per week @ 25.00					3750								3750		
10								10																
11								11	Less 25% Paid by County					937 50								937 50		
12								12						1712 76										
13								13	TOTAL .190					6562 50								6562 50		
14								14																
15								15	TOTAL .110 & .190					54126 09								65958 02		
16								16																
17								17																
18								18																
19								19																
20								20																
21								21																
22								22																
23								23																
24								24																
25								25																
26								26																
27								27																
28								28																
29								29																
30								30																
31								31																
32								32																
33								33																
34								34																
35								35																
36								36																
37								37																
38								38																
39								39																
40								40																
41								41																

BUDGET PAGE NO. 73A

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety

DEPT. PAGE NO. 74

BUR. of Health

DIV. Tuberculosis Control

FUNCTION NUMBER 950

BUR. PAGE NO. 26

BUDGET PAGE NO. 74

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
7 08						1	.215 Cleaning & Disinfecting						
	38			20	20	2	.240 Household & Institutional		20				
			6			3	.245 Medical & Surgical						
327 22	307 87	241 11	91 15	200	200	4	.250 Office Supplies		200				
						5							
6 40	100		80 23		100	6	.310 Carfare & Transportation						
373 08	452 32	487 25	232 11	500	500	7	.315 Mileage - 2 cars		500				
16 95	80			10	10	8	.355 Telephone		10				
36	69 25	81 30		25	25	9	.375 Printing, Binding & Stationery		25				
1 06						10	.385 Sanitary						
						11							
14 10	21 90			25	25	12	.430 Equipment Repairs		25				
						13							
781 89	952 52	809 66	409 49	780	880	14	TOTAL Operation & Maintenance		780				780
						15							
						16							
347 36		22 50	187 50	187 50	187 50	17	.720 Equipment						
						18							
						19							
						20							
						21							
						22							
						23							
						24							
						25							
						26							
						27							
						28							
						29							
						30	SUMMARY						
26668 59	35146 67	36045 85	18176 90	38270 08	38270 08	31	.110 Salaries & Wages		37740 97				39161 08
781 89	952 52	809 66	409 49	780	880	32	Operation & Maintenance		780				780
347 36		22 50	187 50	187 50	187 50	33	.720 Equipment						
						34							
27797 84	36099 19	36878 01	18773 89	39237 58	39337 58	35	TOTAL		38520 97				39941 08
						36							
						37							
						38							
						39							
						40							
						41							

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)
DETAILED ESTIMATE OF EXPENDITURES BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety

DEPT. PAGE NO. 75

BUR. of Health
G-16-A

DIV. Tuberculosis Control Survey Com. FUNCTION NUMBER 980

BUR. PAGE NO. 27

BUDGET PAGE NO. 75

G-16-A														HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS														FISCAL YEAR 1955-1956														DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957														AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956														FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
1952-1953				1953-1954				1954-1955				6 MONTHS 1955-1956				ORIGINAL APPROPRIATION ALLOWANCE				TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955				OBJECT NUMBER		ITEMIZED DESCRIPTION OF EXPENDITURES		AMOUNT		TOTALS		INCREASE		DECREASE		No.		TOTALS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
1	30	11		16	45		25	07		7	92		50		50	1	.215	Cleaning & Disinfecting																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)
DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety

DEPT. PAGE NO. 76

BUR. of Health
G-16.A

DIV. Tuberculosis Control

FUNCTION 980 Grand Summary
NUMBER

BUR. PAGE NO. 28

BUDGET PAGE NO. 76

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3½ YEARS								FISCAL YEAR 1955-1956				DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957			
1952-1953		1953-1954		1954-1955		6 MONTHS 1955-1956		ORIGINAL APPROPRIATION ALLOWANCE		TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955		OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT		TOTALS		INCREASE	DECREASE	NO.	TOTALS
1												1	.110 Salaries & Wages								1
2	26668 59	35146 67	36045 85	18176 90	38270 08	38270 08	2	T.B. Control				2	T.B. Survey Center			37740 97					39161 08
3	10328 99	11435 49	10191 43	6174 04	9822 84	9822 84	3					3				9822 62					10204 44
4							4					4									
5	36997 58	46582 16	46237 28	24350 94	48092 92	48092 92	5	TOTAL				5				47563 59					49365 52
6							6					6									
7							7					7	.190 Other Fees & Services								
8							8	T.B. Control				8	T.B. Survey Center			6562 50					6562 50
9	7195 01	8000 99	7943 14	3314 11	7500	7500	9					9									
10							10					10									
11	7195 01	8000 99	7943 14	3314 11	7500	7500	11	TOTAL .190				11				6562 50					6562 50
12							12					12									
13							13	Operation & Maintenance				13									
14	781 89	952 52	809 66	409 49	780	880	14	T.B. Control				14	T.B. Survey Center			780					780
15	6537 02	8093 60	10914 46	5009 95	8557 50	8557 50	15					15				10470					10470
16							16					16									
17	7318 91	9046 12	11724 12	5419 44	9337 50	9437 50	17	TOTAL Operation & Maintenance				17				11250					11250
18							18					18									
19							19	.720 Equipment				19									
20	347 36		22 50	187 50	187 50	187 50	20	T.B. Control				20	T.B. Survey Center								
21			77 92				21					21				149					149
22							22					22									
23	347 36		100 42	187 50	187 50	187 50	23	TOTAL .720				23				149					149
24							24					24									
25							25					25									
26							26					26									
27							27					27									
28							28					28									
29							29					29									
30							30	SUMMARY				30									
31	36997 58	46582 16	46237 28	24350 94	48092 92	48092 92	31	.110 Salaries & Wages				31				47563 59					49365 52
32	7195 01	8000 99	7943 14	3314 11	7500	7500	32	.190 Other Fees & Services				32				6562 50					6562 50
33	7318 91	9046 12	11724 12	5419 44	9337 50	9437 50	33	Operation & Maintenance				33				11250					11250
34	347 36		100 42	187 50	187 50	187 50	34	.720 Equipment				34				149					149
35							35					35									
36	51858 86	63629 27	66004 96	33271 99	65117 92	65217 92	36	TOTAL				36				65525 09					67327 02
37							37					37									
38							38					38									
39							39					39									
40							40					40									
41							41					41									

DEPT. of Public Safety

BUR. of Health
G-16-B

DIV. Venereal Disease Control

FUNCTION
NUMBER 050

PERSONAL SERVICE

DEPT. PAGE NO. 77

BUR. PAGE NO. 29

BUDGET PAGE NO. 77

HISTORICAL DATA				ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956-1957 DEPARTMENTAL BUDGET REQUESTS												FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957						
1952-1953		1953-1954		1954-1955		1955-1956		NO. OF POS. TION	TITLE OF POSITION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS. TION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT	
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE															
1	1 540	1 249 30	1 138 50	1 169 90	1	1	Venereal Disease Control Director					26 169 90	4417 40	Part Time	1				26 169 90*	4417 40	1	
2					2																2	
3	1 287				3		Graduate Nurse														3	
4	1 110				4		Graduate Nurse														4	
5					5																5	
6	1 326	1 150 50	1 150 50	1 144 50	6		Public Health Nurse								Trans. to PHN 960						6	
7					7																7	
8	2 105				8		Externes - Senior														8	
9					9																9	
10	1 313	1 150 50	1 150 50	1 163 40	10	1	Venereal Disease Investigator				26 163 40	4248 40			1				26 169 90*	4417 40	10	
11					11																11	
12	1 326				12		Health Information Representative														12	
13					13																13	
14	2 245	1 117 70	1 117 70		14		Typist Clerk														14	
15					15																15	
16	10	4	4	3	16	2	TOTAL .110						8665 80			2					8834 80	16
17					17																17	
18					18																18	
19					19																19	
20					20																20	
21					21																21	
22					22																22	
23					23																23	
24					24																24	
25					25																25	
26					26																26	
27					27																27	
28					28																28	
29					29																29	
30					30																30	
31					31																31	
32					32																32	
33					33																33	
34					34																34	
35					35																35	
36					36																36	
37					37																37	
38					38																38	
39					39																39	
40					40																40	
41					41																41	

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)
DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. ~~of Public Safety~~

DEPT. PAGE NO. 78

BUR. ~~G-16-A~~ of Health DIV. Venereal Disease Control

FUNCTION NUMBER 988

BUR. PAGE NO. 30

BUDGET PAGE NO. 78

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS					FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPEN- DITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
22 56							1 .215	Cleaning & Disinfecting						1
48 85	43 40						2 .235	Gas & Oil - 1 Car						2
9 61							3 .240	Household & Institutional						3
326 12							4 .245	Medical & Surgical						4
							5							5
47 25							6 .250	Office Supplies						6
	11 64						7 .255	Tires & Tubes - 1 Car						7
2 28							8 .295	Other Commodities						8
							9							9
491 75	369 67	407 40	230 86	500	500		10 .315	Mileage - 1 Car		500				10
3300	3300	1375					11 .325	Rent & Storage						11
184 30	13 36						12 .330	Fuel & Heat						12
162 47	18 98						13 .335	Electric Power & Lighting						13
							14							14
	1 40						15 .355	Telephone						15
43 95							16 .375	Printing, Binding & Stationery						16
212 46	18 60						17 .385	Sanitary						17
219 20							18 .399	Other Services						18
							19							19
11 81							20 .420	Building Repairs						20
16 70					25	25	21 .430	Equipment Repairs		25				21
80 61	2 07						22 .450	Motor Vehicle Repairs						22
							23							23
5182 95	3779 12	1782 40	230 86	525	525		24	TOTAL Operation & Maintenance		525				24
							25							25
90 50							26							26
							27 .720	Equipment						27
							28							28
							29							29
							30							30
							31	SUMMARY						31
29502 62	17295 60	13325 16	6079 72	15763 80	15763 80		32 .110	Salaries & Wages		8665 80			8834 80	32
5182 95	3779 12	1782 40	230 86	525	525		33	Operation & Maintenance		525			525 x	33
90 50							34 .720	Equipment						34
							35	TOTAL		9190 80			9359 80	35
34776 07	21074 72	15107 56	6310 58	16288 80	16288 80		36							36
							37							37
							38							38
							39							39
							40							40
							41							41

DETAILED ESTIMATE OF EXPENDITURES

(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

BUDGET AS SUBMITTED AND APPROVED

DEPT. PAGE NO. 79

DIV. Summary

FUNCTION NUMBER 900

BUR. PAGE NO. 23

BUDGET PAGE NO. 79BUDGET PAGE NO. 79

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)
DETAILED ESTIMATE OF EXPENDITURES **BUDGET AS SUBMITTED AND APPROVED**

DEPT. of Public Safety

DEPT. PAGE NO. 80

BUR. of Health
G-16-A

DIV. Summary

FUNCTION
NUMBER 900

BUR. PAGE NO. 32

BUDGET PAGE NO. 80

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3½ YEARS				FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	NO.	TOTALS
						1	.720 Equipment						
	122 50			484	484	2	916 Emergency Hospital		75				75
	936 24	68 43	276 79	600	600	3	924 Isolation Hospital		2221 25				125
	946 10		1196 29	5110 50	5110 50	4	932 Laboratory						
		676	3783	187 50	1937 50	5	940 Main Office		4377 50				937 50
			1439 80	86 50	134 50	6	948 Meat Inspection Division		2500				2500
	31 14	1628 50	4319 40	3500	3500	7	956 Milk Division		2948 50				1598 50
	304 92	200	2462 40	2000	2000	8	960 Public Health Nursing Division		6393 50				613
		97 02	216	433 65	433 65	9	964 Sanitary Division		10595				495
	1760 25		64 83			10	972 School Hygiene Division		15				15
	347 36		100 42	187 50	187 50	11	980 Tuberculosis Control Division		149				149
	90 50					12	988 Venereal Disease Control Division						
						13							
	4539 01	2669 95	13858 93	2004 75	14387 65	14	TOTAL .720		29274 75				6508
						15							
						16	.740 Additions & Betterments						
		210 92				17	924 Isolation Hospital						
						18							
						19							
						20							
						21							
						22							
						23							
						24							
						25							
						26							
						27							
						28							
						29							
						30	SUMMARY						
	507433 16	541497 98	525731 42	269275 61	598147 32	31	.110 Salaries & Wages		644649 43				632168 74
	9579 26	17444 24	15315 61	4834 36	20000	32	.190 Other Fees & Services		19762 50				19762 50
	158870 19	159129 17	158148 05	98986 53	160119 50	33	Operation & Maintenance		204085				166285
	4539 01	2669 95	13858 93	2004 75	14387 65	34	.720 Equipment		29274 75				6508
		210 92				35	.740 Additions & Betterments						
						36							
	680421 62	720952 26	713054 01	375101 25	792654 47	37	TOTAL Bureau of Health		897771 68				824724 24
						38							
						39							
						40							
						41							

SUPPLEMENTAL BUDGET

DETAILED ESTIMATE OF EXPENDITURES

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety

PERSONAL SERVICE

DEPT. PAGE NO. _____

BUR. Federal Grants Fund
G-16-B

DIV. Polio Vaccine Program

FUNCTION
NUMBER 6723

BUR. PAGE NO. _____

BUDGET PAGE NO. _____

HISTORICAL DATA

ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956-1957
DEPARTMENTAL BUDGET REQUESTS

FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS
APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957

1952-1953				1953-1954		1954-1955		1955-1956		NO. OF POS. TION	TITLE OF POSITION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS. TION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT		
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE																		
1										1	1	Typist Clerk			26 108 50	2821								1	
2										2														2	
3										3	1	TOTAL .110				2821									3
4										4														4	
5										5														5	
6										6														6	
7										7														7	
8										8														8	
9										9														9	
10										10														10	
11										11														11	
12										12														12	
13										13														13	
14										14														14	
15										15														15	
16										16														16	
17										17														17	
18										18														18	
19										19														19	
20										20														20	
21										21														21	
22										22														22	
23										23														23	
24										24														24	
25										25														25	
26										26														26	
27										27														27	
28										28														28	
29										29														29	
30										30														30	
31										31														31	
32										32														32	
33										33														33	
34										34														34	
35										35														35	
36										36														36	
37										37														37	
38										38														38	
39										39														39	
40										40														40	
41										41														41	

DEPT. of Public Safety

DEPT. PAGE NO. _____

BUR. Federal Grants Fund

DIV. Polio Vaccine Program

FUNCTION NUMBER 6723

BUR. PAGE NO. _____

BUDGET PAGE NO. _____

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	NO.	TOTALS
						1	.190 Other Fees & Services						
						2	Physicians, Clinic Nurses						
						3	Services		330				
						4							
						5	OPERATION & MAINTENANCE						
						6	.245 Medical & Surgical		1971 75				
						7	.250 Office Supplies		68				
						8							
						9	TOTAL Operation & Maintenance		2039 75				
						10							
						11							
						12	.720 Equipment						
						13	1 4-drawer filing cabinet	109					
						14	1 Steno Chair	64 75					
						15	1 Typewriter	207 50					
						16	1 Used Needle Washer	75					
						17	1 New Needle Washer	155					
						18							
						19	TOTAL .720		611 25				
						20							
						21							
						22							
						23							
						24							
						25							
						26							
						27							
						28							
						29							
						30	SUMMARY						
						31	.110 Salaries & Wages		2821				
						32	.190 Other Fees & Services		330				
						33	Operation & Maintenance		2039 75				
						34	.720 Equipment		611 25				
						35							
						36	TOTAL		5802				
						37							
						38							
						39							
						40							
						41							

BUDGET OF THE CITY OF PORTLAND, OREGON. FOR THE FISCAL YEAR 1956-1957

(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety

PERSONAL SERVICE

DEPT. PAGE NO. 81

BUR. of Insect Control
G-16-BInsect Control &
DIV. Mosquito ControlFUNCTION
NUMBER 2540
2560

BUR. PAGE NO. 1

BUDGET PAGE NO. 81

HISTORICAL DATA

ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956-1957
DEPARTMENTAL BUDGET REQUESTSFINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS
APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957

DEPARTMENTAL BUDGET REQUESTS																											
1952-1953		1953-1954		1954-1955		1955-1956		NO. OF POSITION	TITLE OF POSITION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT	REMARKS	NO. OF POSITION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT						
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE																				
1								1	2540 INSECT CONTROL DIVISION												1						
2	1	384		1	169 90	1	169 90	1	192	2	1	Insect Abatement Supervisor	5	192	21	206 80	1325 70	25%		1	5 199 40	21	214 20	1373 80	2		
3								3																3			
4	3	6 50		3	94 70			4	Insect Workers																4		
5								5																	5		
6	3	325		3	122 80	6	122 80	6	138 50	6	6	Laborers			138 50	4986	3 Months		6			26	144 50	5635 50	6		
7								7																	7		
8				1	122 40	1	133 40	1	150 50	8	1	Equipment Operator I			26	150 50	978 25	25%		1			26	157	1020 50	8	
9								9																	9		
10	7		8		8		8	10	8 TOTAL .110							7289 95			8						8029 80	10	
11								11																	11		
12								12																	12		
13								13																	13		
14								14																	14		
15								15	2560 MOSQUITO CONTROL DIVISION																15		
16				169 90		169 90		192		16		Insect Abatement Supervisor	5	192	21	206 80	3977 10	75%		(1)	5 199 40	21	214 20	4121 40	16		
17										17															17		
18	1	215		103 90		1	103 90			18		Stenographer Clerk													18		
19							1	113 10		19	1	Typist Clerk	25	113 10	1	122 40	2949 90			1	25 117 70	1	127	3069 50	19		
20										20															20		
21	1	340		1	157		1	132 50	1	151		1	Insect Control Foreman	19	151	7	163 40	4012 80		1	19 157		7	169 90	4172 30	21	
22										22															22		
23				1	122 40		1	133 40	1	150 50		23	Equipment Operator I			26	150 50	2934 75	75%	(1)			26	157	3061 50	23	
24	1	277		1	144 50		1	144 50	1	150 50		24	1	Equipment Operator I			13	150 50	1956 50	6 Months	1			13	157	2041	24
25										25															25		
26								146 80		26		Equipment Operator II				13	163 40	2124 20	6 Months	(1)			13	169 90	2208 70	26	
27										27															27		
28	3	275		3	122 80	2	132 50	2	138 50	28	2	Laborers				26	138 50	7202		2			26	144 50	7514	28	
29	3	235		3	122 80	3	122 80	3	138 50	29	4	Laborers				13	138 50	7202	6 Months	4			13	144 50	7514	29	
30										30															30		
31	9		9		9		9	31	9 TOTAL .110							32359 25			9						33702 40	31	
32								32																	32		
33								33	Less Contribution from Multnomah County 50%							16179 63									16851 20	33	
34								34																	34		
35								35	TOTAL							16179 62									16851 20	35	
36								36																	36		
37								37																	37		
38								38																	38		
39								39																	39		
40								40																	40		
41								41																	41		

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
 (BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)
 DETAILED ESTIMATE OF EXPENDITURES BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety

DEPT. PAGE NO. 82

BUR. of Insect Control

DIV. Insect Control

FUNCTION NUMBER 2510

BUR. PAGE NO. 2

BUDGET PAGE NO. 82

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS								FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953		1953-1954		1954-1955		6 MONTHS 1955-1956		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
1										1	.205 Blueprint Photostat & Photograph		25				
2	30 65	1487 80	1035 42	808 60	2000	2000				2	.210 Botanical & Agricultural		2000				
3	8 79	43 50	7 01	1 20	25	25				3	.215 Cleaning & Disinfecting		25				
4	13 40	205 14	298 43	116 51	350	350				4	.235 Gasoline & Oil		350				
5	2 40		3 99	8 66	75	75				5	.240 Household & Institutional		75				
6										6							
7	22			4 80	25	25				7	.245 Medical & Surgical		25				
8	22 30	42 10	29 80	53 93	50	50				8	.250 Office Supplies		75				
9	29 84	105 59	85 03	68 20	100	100				9	.255 Tires & Tubes		100				
10	74 71									10	.260 Small Tools						
11	54 48	119 90		3 59	100	100				11	.295 Other Commodities		100				
12										12							
13	38 75	100 60	25		25	25				13	.355 Telephone		25				
14	8 10	12 50			25	25				14	.375 Printing, Binding & Stationery		25				
15										15							
16	290 93			2 27						16	.420 Repairs Buildings & Other Structures						
17	86 58	905 65	364 85	707 11	700	700				17	.430 Equipment Repairs		1000				
18	92 16	361 67	697 50	143 25	500	500				18	.450 Motor Vehicle Repairs		500				
19										19							
20	5									20	.620 Dues & Memberships						
21										21							
22	780 09	3384 45	2531 78	1918 12	3975	3975				22	TOTAL Operation & Maintenance		4325				4325
23										23							
24			75 41		2200	2200				24	.720 Equipment						
25										25							
26		479 30								26	.740 Additions & Betterments						
27	1484 83									27	.760 Buildings & Other Structures						
28	1650	1650								28	.780 Land						
29										29							
30										30							
31										31	SUMMARY						
32	6122 89	4582 46	3363 20	1752 14	7136 88	7136 88				32	.110 Salaries & Wages		7289 95				8029 80
33	780 09	3384 45	2531 78	1918 12	3975	3975				33	Operation & Maintenance		4325				4325
34					2200	2200				34	.720 Equipment						
35		479 30								35	.740 Additions & Betterments						
36	1484 83									36	.760 Buildings & Other Structures						
37	1650	1650								37	.780 Purchase of Property						
38										38							
39	10037 81	10096 21	5970 39	3670 26	13311 88	13311 88				39	TOTAL		11614 95				12354 80
40										40							
41										41							

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety
BUR. of Insect Control
G-16-A

DIV. Elm Battle

FUNCTION
NUMBER 2550

DEPT. PAGE NO. 83

BUR. PAGE NO. 3

BUDGET PAGE NO. 83

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS					FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	NO.	TOTALS
1042 78							1	.210 Botanical & Agricultural						
169 05							2	.235 Gasoline & Oil						
21 26							3	.250 Office Supplies						
							4							
25 25							5	.375 Printing, Binding & Stationery						
							6							
687 96							7	.430 Maintenance & Repair Equipment						
245 58							8	.450 Maintenance & Repair Motor Vehicles						
							9							
2191 88							10	TOTAL Operation & Maintenance						
							11							
							12							
							13							
							14							
							15							
							16							
							17							
							18							
							19							
							20							
							21							
							22							
							23							
							24							
							25							
							26							
							27							
							28							
							29							
							30	SUMMARY						
1502 06							31	.110 Salaries & Wages						
2191 88							32	Operation & Maintenance						
							33							
3693 94							34	TOTAL						
							35							
							36							
							37							
							38							
							39							
							40							
							41							

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
 (BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957) BUDGET AS SUBMITTED AND APPROVED
 DETAILED ESTIMATE OF EXPENDITURES

DEPT. of Public Safety

DEPT. PAGE NO. 84

BUR. of Insect Control DIV. Mosquito

FUNCTION NUMBER 2560

BUR. PAGE NO. 4

BUDGET PAGE NO. 84

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS						FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956			ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1956	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	NO.	TOTALS
1	4 49	42 95	32	30 53		50	50	1	.205 Blueprint, Photostat & Photograph		50				1
2	5334 03	3598 45	2288 17	5412 39		10000	10000	2	.210 Botanical & Agricultural		12000				2
3	9 73	86 55	35 68			50	50	3	.215 Cleaning & Disinfecting		50				3
4	1 50							4	.230 Forage & Veterinary						4
5	1502 72	998 60	1354 38	1145 09		3000	3000	5	.235 Gasoline & Oil - Planes & Trucks		3000				5
6								6							6
7	20 07	13 77	19 74			25	25	7	.240 Household & Institutional		25				7
8		23 44	11 26			25	25	8	.245 Medical & Surgical		25				8
9	10 35	148 89	15 80	23		25	25	9	.250 Office Supplies		25				9
10	25 66		19 43			150	150	10	.255 Tires & Tubes		150				10
11	150 65	86	145	4 10		100	100	11	.260 Small Tools		100				11
12	71 63	170 11	51 12	1 43		75	75	12	.295 Other Commodities		75				12
13								13							13
14			125					14	.310 Carfare & Transportation						14
15			2			200	200	15	.320 Equipment Hire Outside						15
16	245	240	215	170		245	245	16	.325 Rent & Storage		300				16
17	189 96	97 18	91 51	51 20		300	300	17	.330 Fuel & Heat		300				17
18								18							18
19	2 48	5 32						19	.350 Telegraph & Cable						19
20	213 96	16 35	41 15	8 65		75	75	20	.355 Telephone		50				20
21	3 15	69 95	3			25	25	21	.375 Printing, Binding & Stationery		25				21
22	277 44	181 54	255 94	125 93		300	300	22	.385 Sanitary - Laundry		350				22
23	2333 60	1421 73	326	1689		4000	4000	23	.399 Other Services - Pilot Time		4000				23
24								24							24
25	3127 85	1928 82	179 79	780 90		4000	2550	25	.405 Aircraft Repairs		4000				25
26	105 02	646 78				300	300	26	.420 Building & Other Struc. Repairs		150				26
27								27	Paint & General Repairs of Building						27
28								28							28
29	874 99	1427 55	350 19	474 86		500	500	29	.430 Equipment Repairs		500				29
30	2066 45	1250 04	153 58	741 70		1000	1000	30	.450 Motor Vehicle Repairs		1000				30
31								31							31
32		5				5	5	32	.620 Dues & Membership		5				32
33								33							33
34	16570 73	11885 30	3966 57	9175 38		24450	23000	34	TOTAL Operation & Maintenance		26180				26180
35			Short 302 61					35							
36								36	Less:						
37						12225	12225	37	Contribution from Multnomah County 50%		13090				13090
38								38							
39								39							
40				9175 38		12225	10775	40	TOTAL		13090				13090
41								41							

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957) BUDGET AS SUBMITTED AND APPROVED
DETAILED ESTIMATE OF EXPENDITURES

DEPT. of Public Safety
BUR. of Insect Control DIV. Mosquito
G-16-A

FUNCTION
NUMBER 2560

DEPT. PAGE NO. 85

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BUDGET PAGE NO. 85

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957			AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957		
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
						1	.720 Equipment						
						2	1 Power Brush Cutter	397					
						3	1 2 Gal. Pressure Sprayer	8					
						4	1 2 Gal. Kerosene Flame Sprayer	13 50					
						5	Misc. Equipment	100					
						6							
1327 26	97 41	46 55	1535 70	86	1536	7	TOTAL .720		518 50				518 50
						8							
						9							
						10							
						11							
						12							
						13							
						14							
						15							
						16							
						17							
						18							
						19							
						20							
						21							
						22							
						23							
						24							
						25							
						26							
						27							
						28							
						29							
						30	SUMMARY						
7591 48	8604 09	15255 55	15119 62	15803 26	15803 26	31	.110 Salaries & Wages		16179 62				16851 20
16570 73	11885 30	3966 57	9175 38	12225	10775	32	Operation & Maintenance		13090				13090
1327 26	97 41	46 55	1535 70	86	1536	33	.720 Equipment		518 50				518 50
						34							
25489 47	20586 80	19268 67	25830 70	28114 26	28114 26	35	TOTAL		29788 12				30459 70
						36							
						37							
						38							
						39							
						40							
						41							

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
DETAILED ESTIMATE OF EXPENDITURES

(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety

DEPT. PAGE NO. 86

BUR. of Insect Control DIV. Summary

FUNCTION NUMBER 2540
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BUR. PAGE NO. 6

BUDGET PAGE NO. 86

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
						1	.110 Salaries & Wages						
6122 89	4582 46	3363 20	1752 14	7136 88	7136 88	2	2540 Insect Control Division		7289 95				8029 80
1502 06						3	2550 Elm Beetle Control Division						
7591 48	8604 09	15255 55	15119 62	15803 26	15803 26	4	2560 Mosquito Control Division		16179 62				16851 20
						5							
15216 43	13186 55	18618 75	16871 76	22940 14	22940 14	6	TOTAL .110		23469 57				24881
						7							
						8	Operation & Maintenance						
780 09	3384 45	2531 78	1918 12	3975	3975	9	2540 Insect Control Division		4325				4325
2191 88						10	2550 Elm Beetle Control Division						
16570 73	11885 30	3966 57	9175 38	12225	10775	11	2560 Mosquito Control Division		13090				13090
						12							
19542 70	15269 75	6498 35	11093 50	16200	14750	13	TOTAL Operation & Maintenance		17415				17415
						14							
						15	.720 Equipment						
				2200	2200	16	2540 Insect Control Division						
		75 41				17	2550 Elm Beetle Control Division						
1327 26	97 41	46 55	1535 70	86	1536	18	2560 Mosquito Control Division		518 50				518 50
						19							
1327 26	97 41	121 96	1535 70	2286	3736	20	TOTAL .720		518 50				518 50
						21							
						22	.740 Additions & Betterments						
	479 30					23	2540 Insect Control						
						24							
	479 30					25	TOTAL .740						
						26							
						27	.760 Buildings & Other Structures						
1484 83						28	2540 Insect Control Division						
						29							
1484 83						30	TOTAL .760						
						31							
						32	.780 Purchase of Property						
1650	1650					33	2540 Insect Control Division						
						34							
1650	1650					35	TOTAL .780						
						36							
						37							
						38							
						39							
						40							
						41							

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)
DETAILED ESTIMATE OF EXPENDITURES BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety

BUR. of Insect Control
G.16-A

DIV. Summary

FUNCTION
NUMBER

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DEPT. PAGE NO. 87

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BUDGET PAGE NO. 87

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HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3½ YEARS								FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957					AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPENDI- TURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953		1953-1954		1954-1955		6 MONTHS 1955-1956		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS	
1										1								1
2										2								2
3										3								3
4										4								4
5										5								5
6										6								6
7										7								7
8										8								8
9										9								9
10										10								10
11										11								11
12										12								12
13										13								13
14										14								14
15										15								15
16										16								16
17										17								17
18										18								18
19										19								19
20										20								20
21										21								21
22										22								22
23										23								23
24										24								24
25										25	SUMMARY							25
26	15216 43	13186 55	18618 75	16871 76	22940 14	22940 14				26	110 Salaries & Wages	23469 57					24881	26
27	19542 70	15269 75	6498 35	11093 50	16200	14750				27	Operation & Maintenance	17415					17415	27
28	1327 26	97 41	121 96	1535 70	2286	3 36				28	720 Equipment	518 50					518 50	28
29		479 30								29	740 Additions & Betterments							29
30	1484 83									30	760 Building & Other Structures							30
31	1650	1650								31	780 Purchase of Property							31
32										32								32
33	39221 22	30683 01	25239 06	29500 96	41426 14	41426 14				33	TOTAL		41403 07				42814 50	33
34										34								34
35										35								35
36										36								36
37										37								37
38										38								38
39										39								39
40										40								40
41										41								41

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957

(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety

DEPT. PAGE NO. 88

BUR. of Disaster Relief & Civil Defense
G-16-A

FUNCTION
NUMBER 5630

BUR. PAGE NO. 1

BUDGET PAGE NO. 88

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3½ YEARS				FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPEN- DITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957				
1952-1953	1953-1954		1954-1955		6 MONTHS 1955-1956		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
									1 .205	Blueprints & Photostats						
									2	Microfilming	5400					
									3	Photo-Supplies for ID Cards	400					
									4							
		160 65	3736 18	3159 29	5300	5300		5		TOTAL .205		5800				
								6								
		13 42	57 61		75	75		7	.210	Botanical & Agricultural	50					
								8		Landscape Siren Sites	1700					
								9								
								10		TOTAL .210		1750				
								11								
		94 94	95 31	46 59	100	100		12	.215	Cleaning & Disinfecting		100				
		3533 34	1205 19	295 50	3000	3000		13	.220	Educational & Recreational -		750				
								14		Training Supplies, Films and						
								15		Publications						
								16								
		264 19	250 38	132 69	500	500		17	.235	Gasoline & Oil		500				
		103 49	454 13	11 05	100	100		18	.240	Household & Institutional		100				
								19								
								20	.245	Medical & Surgical						
								21		First-Aid Station Supplies	10000					
								22		Blood Collection Units	1625					
								23								
		562 89	194 07	3 81	32300	32300		24		TOTAL .245		11625				
								25								
		1312 82	1715 78	1314 78	1500	1500		26	.250	Office Supplies		2500				
		1 19		11 82	100	100		27	.255	Tires & Tubes		100				
		25 37	4 32		10	10		28	.260	Small Tools		10				
			18392 47	10035 68	11800	11800		29	.285	Traffic Control Signals						
								30								
								31	.295	Other Commodities						
								32		Emergency Route Signs	500					
								33		Protective Clothing	1000					
								34		Barricades (200)	1500					
								35		Public Shelter Signs	500					
								36		Misc. Batteries	250					
								37		Laminating Supplies	300					
								38		Auxiliary Police Supplies	2500					
								39								
		3450 49	844 33	1664 29	9350	9350		40		TOTAL .295		6550				
								41								

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957

(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. ~~of Public Safety~~

DEPT. PAGE NO. 89

BUR. ~~Disaster Relief & Civil Defense~~ DIV.

FUNCTION
NUMBER

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BUR. PAGE NO. 2

BUDGET PAGE NO. 89

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	NO.	TOTALS
			25			1	.310 Carfare & Transportation						
						2							
						3	.325 Rentals						
						4	Siren Sites	25					
						5	North Precinct	780					
	810	805	455	805	805	6							
						7	TOTAL .325		805				
						8							
						9	.330 Fuel & Heat						
						10	Gas Heating	350					
						11	Diesel Oil, Control Center	750					
						12							
	443 56	519 98	85 88	1150	1150	13	TOTAL .330		1100				
						14							
	32 18	69 58		150	150	15	.335 Electric Power		100				
						16							
						17	.355 Telephones						
						18	Speech Channel, Fire-Police Dept.	75					
						19	Signal Channel, Sirens	225					
						20	Toll Calls	200					
						21	Teletype	120					
						22	Control Center Telephones	2500					
						23							
	772 25	1503 10	781 82	809	809	24	TOTAL .355		3120				
						25							
	910 40	330 30	203 40	2000	2000	26	.375 Printing, Binding & Stationery		1000				
	30 92	37 90		50	50	27	.380 Publication of Notices & Reports		50				
	17 50	32 03	12 98	25	25	28	.385 Sanitary - Garbage Collection		50				
						29							
						30	.399 Other Services						
						31	Account Clerk	4082					
						32	Typist Clerk - Lead, Microfilm.	3374 80					
						33	Clerk I, Microfilming	2821					
						34	Clerk I, Microfilming	2775					
						35	Sanborn Map Corrections	525					
						36							
	90 99	3885 30	1863 80	13200 20	13200 20	37	TOTAL .399		13577 80				
						38							
	1494 84	2300 38				39	.420 Building Repairs						
	4298 58	1828 22	1115 02	2500	2500	40	.430 Equipment Repairs		2819				
						41							

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957

(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety
 BUR. Disaster Relief & Civil Defense Div.
 9-16-A

FUNCTION
 NUMBER 5630

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 BUR. PAGE NO. 3

BUDGET PAGE NO. 90

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPEN- DITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
						1	450 Motor Vehicle Repairs	250					
						2	Modify Fire Vans	150					
						3							
	150 50	351 68	48 44	250	250	4	TOTAL 450		400				
						5							
	311 77			100	100	6	490 Other Repairs						
						7							
		44 50				8	605 Contributions and Awards		50				
	53 16	37 70	37 70	40	40	9	620 Dues & Memberships		37 70				
	63 91					10	640 Other Insurance						
						11							
	19003 35	38695 44	21304 54	85214 20	85214 20	12	TOTAL Operation & Maintenance		52894 50				52894 50
						13							
						14							
						15	720 Equipment						
						16	2 File Cabinets	200					200
						17	1 Typewriter Stand	25					25
						18	1 Posture Chair	33					33
						19	2 Map Cabinets	370					370
						20	1 Book Case	25					25
						21	1 Film Cabinet	150					150
						22	2 Multi-Purpose Vehicles	3500					Disallowed
						23	Photographic Equipment (Control						
						24	Center, Microfilm)	1500					1500
						25	Radiological Equipment	500					500
						26	Multigraph Duplicator	2600					2600
						27	Multigraph Exposure Frame	90					90
						28	Ditto Machine	400					400
						29	Ditto Machine Cabinet	75					75
						30	Radio Vans (Fire Service)	4000				6	4000
						31	24 Folding Steel Chairs	40					40
						32	Control Center Radio	10000					10000
						33	Supplemental Police Radio	5000					5000
						34	Supplemental Fire Radio	6500					6500
						35	Medical Radio	2500					2500
						36	Welfare Radio	2500					2500
						37	Rescue Equipment	15000					15000
						38							
						39	TOTAL 720		55008				51508
	11489 58	12649 78	2899 39	80291	80291	40	1 Floor Polisher						
						41	1 Vacuum Cleaner						
							1-16 Step Ladder						

Ord # 105525
 @ File Cabinets \$820.00 Sept 4-61 5/11/57

Truck 46 #476 \$5834.30 11 Auto Radio Reg 4/16 #475 22467
 O.T.M. Reg 4/16 #463 20950 1 Audio Trailer Reg 4/13 #470 \$11550 1 Stone Reg 4/13 #474 3430

new Reg 11/28 #364 200.80
 " Reg 12/16 #368 25.00
 " Reg 12/16 #368 32.68
 " Reg 5/10 #445 325.38

" Reg 6/10 #482 590.50
 " Reg 6/19 #477 1766.95
 " Reg 7/7 #477 98.65

" Reg 12/5 #492

" Reg 11/17 #396 327.20
 " Reg 11/18 #410 1356.00
 " Movie Screen Reg 4/13 #470 24.25
 " File Basket & File Cabinet 44.64 61.02 5/17

Reg 407 3/8 1300.00

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)
DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety
BUR. Disaster Relief & Civil Defense
G-16-A

FUNCTION
NUMBER 5630

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BUR. PAGE NO. 4

BUDGET PAGE NO. 91

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1955-1956		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957	
1952-1953	1953-1954	1954-1955	6 MONTHS 1955-1956	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
						1	.740 Additions & Betterments						
						2	Control Center Building	10000					
						3	Siren Towers	2500					
						4	Pave Siren Sites (3)	600					
						5	Paving Rescue Center	2500					
						6							
						7	TOTAL .740		15600				15600
						8							
						9	.760 Buildings & Other Structures						
						10	Rescue Training Sets	10000					
						11	Control Center Tower	13000					
						12							
	26589 60	21737	83251 23	355000	355000	13	TOTAL .760		23000				23000
						14							
				6404 01	6404 01	15	Emergency & Unforeseen		13602 70				17102 70
						16							
						17							
						18							
						19							
						20							
						21							
						22							
						23							
						24							
						25							
						26							
						27							
						28							
						29							
						30	SUMMARY						
	19003 35	38695 44	21304 54	85214 20	85214 20	31	Operation & Maintenance		52894 50				52894 50
	1489 58	12649 78	2899 39	80291	80291	32	.720 Equipment		55008				51508
						33	.740 Additions & Betterments		15600				15600
	26589 60	21737	83251 23	355000	355000	34	.760 Buildings & Other Structures		23000				23000
				6404 01	6404 01	35	Emergency & Unforeseen		13602 70				17102 70
						36							
	47082 53	73082 22	107455 16	526909 21	526909 21	37	TOTAL		160105 20				160105 20
						38							
						39							
						40							
						41							

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957

(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety

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BUR. Summary

DIV. All

FUNCTION NUMBER

BUR. PAGE NO. 1

BUDGET PAGE NO. 92

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3½ YEARS																FISCAL YEAR 1955-1956				DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1955-1957	
1952-1953		1953-1954		1954-1955		6 MONTHS 1955-1956		ORIGINAL APPROPRIATION ALLOWANCE		TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955		OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES		AMOUNT	TOTALS	INCREASE	DECREASE	NO.	TOTALS							
												1	.110 Salaries & Wages														
	33995 09	33362 82	35145 23	17063 13	36345 80	36345 80	2	100	Office of the Mayor						36602 30					37827 40							
	8510 34	52275 56	55552 89	28539 18	67450 10	64250 10	3	250	Disaster Relief & Civil Defense						66706 30					69292 40							
	2638589 31	2888686 10	3012146 46	1473502 12	3219607 30	3219607 30	4	300	Bureau of Police						3214704 10					3438838 08							
	1655 33						5	400	Municipal Board of Review																		
	101966 21	114966 28	123052 19	61535 42	132148	132148	6	500	Municipal Court Expense						131629 20					136534 10							
	87920 85	97048 26	95841 19	46818 86	102157 70	102157 70	7	600	Office of City Attorney						107823 80					112475 50							
	507433 16	541497 98	525731 42	269275 61	598147 32	597169 32	8	900	Bureau of Health						614649 43					632168 74							
	15216 43	13186 55	18618 75	16871 76	22940 14	22940 14	9	2500	Bureau of Insect Control						23469 57					24881							
	3395286 72	3741023 55	3866088 13	1913606 08	4178796 36	4174618 36	11		TOTAL .110						4225584 70					4452017 22							
							12																				
							13		.190 Other Fees & Services																		
			6900	5000		5000	14	100	Office of the Mayor						5000					5000							
				800		3200	15	250	Disaster Relief & Civil Defense						4800					4800							
	12627 79	14668 20	12259 68	10957 44	12920	12920	16	300	Bureau of Police						14720					14720							
	234	232	278	108	500	500	17	500	Municipal Court Expense						500					500							
	1622 60	636 90	629 95	297 08	750	750	18	600	Office of City Attorney						750					750							
	9579 26	17444 24	15315 61	4834 36	20000	20750	19	900	Bureau of Health						19762 50					19762 50							
	24063 65	32981 34	35383 24	21996 88	34170	43120	21		TOTAL .190						45532 50					45532 50							
							22																				
							23		Operation & Maintenance																		
	3418 63	2139 77	2488 13	672 35	2200	2200	24	100	Office of the Mayor						2200					2200							
	11841 90	3647 78	4399 10	1145 99	2785	2785	25	250	Disaster Relief & Civil Defense						2125					2125							
	302769 76	341423 99	349066 93	149019 55	323235 53	323410 54	26	300	Bureau of Police						349757 98					316793 98							
	98 70						27	400	Municipal Board of Review																		
	8170 06	9373 18	8156 32	4387 27	9600	10770	28	500	Municipal Court Expense						9600					9600							
	6311 54	5594 51	5816 27	2405 99	4425	4975	29	600	Office of City Attorney						7925					6425							
	158870 19	159129 17	158148 05	98986 53	160119 50	162074 50	30	900	Bureau of Health						204085					166285							
	19542 70	15269 75	6498 35	11093 50	16200	14750	31	2500	Bureau of Insect Control						17415					17415							
	511023 48	536578 15	534573 15	267711 18	518565 03	520965 04	33		TOTAL Operation & Maintenance						593107 98					520843 98							
							34																				
							35																				
							36																				
							37																				
							38																				
							39																				
							40																				
							41																				